

ACADEMY OF ACCELERATED LEARNING, INC.
APPROVED BUDGET
FOR THE FISCAL YEAR ENDING AUGUST 31, 2013

FUND 420

		ESTIMATED AMOUNT
ESTIMATED REVENUES		
Local	\$	58,000.00
State - Foundation Formula		4,303,339.00
Total Estimated Revenues		4,361,339.00
ESTIMATED EXPENDITURES		
Function		
11 INSTRUCTION	\$	1,993,500.00
12 LIBRARY AND MEDIA SERVICES		32,574.00
13 CURR. DEV. & INSTRUCT. STAFF DEV.		11,600.00
21 INSTRUCTIONAL ADMINISTRATION		51,330.00
23 SCHOOL ADMINISTRATION		170,332.00
31 GUIDANCE/COUNSEL. EVAL. SERVICES		15,000.00
32 SOCIAL WORK SERVICES		-
33 HEALTH SERVICES		39,915.00
34 STUDENT TRANSPORTATION		7,200.00
35 FOOD SERVICES		35,366.00
36 COCURRICULA/EXTRACULAR ACTIVITIES		7,500.00
41 GENERAL ADMINISTRATION		374,493.00
51 FACILITIES AND OPERATIONS		1,607,029.00
52 SECURITY AND MONITORING SERVICES		15,500.00
Total Estimated Expenditures	\$	4,361,339.00
Estimated Increase (Decrease) in Net Asset	\$	-

FUND 240 - FOOD SERVICES

		ESTIMATED AMOUNT
ESTIMATED REVENUES		
Local	\$	7,500.00
Fresh Fruits and Vegetables		20,000.00
School Lunch Match		2,500.00
Breakfast		72,500.00
Lunch Program		280,000.00
Total Estimated Revenues		382,500.00
ESTIMATED EXPENDITURES		
Function		
35 FOOD SERVICES		382,500.00
Total Estimated Expenditures	\$	382,500.00
Estimated Increase (Decrease) in Net Asset	\$	-