

ACADEMY OF ACCELERATED LEARNING, INC.**APPROVED BUDGET****September 1, 2014 - August 31, 2015**

Description		Total
ESTIMATED REVENUES		
Local Support		
5729	Other Income	\$ 5,750.00
5749	Other Income from Local Source	25,000.00
5749	Other Income from Local Source - CASE	50,000.00
5751	Child Nutrition - Other Income	2,250.00
	Total Local Support	83,000.00
State Program Revenues		
5812	Foundation School Prog. Entitlement	4,750,000.00
	Total State Program Revenues	4,750,000.00
Federal Program Revenues		
5830	Fresh Fruits and Vegetable Program	10,130.00
5929	Grade School Lunch Match Grant	2,880.00
5922	Child Nutrition Program - Breakfast and Lunch	390,000.00
5929	Title I, Part A - Regular	225,000.00
5929	Title I - Focus School Grant	20,000.00
5929	Title II, Part A - Regular	28,000.00
5929	Title III, Part A - LEP	41,000.00
5929	Title III - Summer LEP	7,000.00
5929	IDEA-B Formula - Special Education	100,700.00
5929	IDEA-B Formula - Sp. Ed. Pre-School	1,500.00
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	Total Federal Program Revenues	826,210.00
TOTAL ESTIMATED REVENUES		5,659,210.00
EXPENSES		
11	Instruction	2,259,536.00
12	Instructional Resources and Media Services	49,628.30
13	Curriculum Dev. And Instructional Staff Dev.	43,100.00
23	School Leadership	398,346.00
31	Guid., Counseling and Evaluation Services	17,500.00
33	Health Services	56,213.00
34	Student (Pupil) Transportation	9,500.00
35	Food Services	390,000.00
36	Cocurricular/Extracurricular Activities	7,000.00
41	General Administration	679,277.00
51	Facilities Maintenance and Operations	1,520,555.00
52	Security and Monitoring Services	15,000.00
TOTAL EXPENSES		5,445,655.30
ESTIMATED INCREASE IN NET ASSETS (DECREASE)		213,554.70
ESTIMATED INCREASE IN NET ASSETS, BEGINNING OF YEAR		270,100.00
TOTAL ESTIMATED INCREASE IN NET ASSETS -END OF YEAR		\$ 483,654.70