



**BOARD OF EDUCATION MEETING AGENDA
MARCH 2, 2022
5:30 PM - NEW YORK MILLS UFSD LIBRARY**

- Jacqueline Edwards
- Kristin Hubley
- Michelle Jordan
- Scott Carman
- Steve King
- Alicia Albright
- Kimberly Gyore

| Agenda Item | Who | Information Distributed | Action | Notes |
|--|-------------|-------------------------|-------------|--|
| 1. MEETING CALL TO ORDER | | | | |
| 1.1 Pledge to the Flag | | | Procedural | |
| 1.2 Reading of the New York Mills UFSD Mission Statement. | | | Procedural | |
| 1.3 Acceptance of Agenda | J. Edwards | Yes | Action | 1 st _____ 2 nd _____ / Yes ___ No ___ Abstain ___ |
| 2. PRESENTATIONS AND COMMITTEE REPORTS | | | | |
| 2.1 President's Message | J. Edwards | | Information | |
| 2.2 Presentation by Dr. Rick G. Timbs | R. Timbs | No | Information | |
| 2.3 BOCES Representative Report | G. Porcelli | | Information | |
| 2.4 Committee Reports Policy Committee – K. Gyore, S. Carman, A. Albright | | | Information | |

Survey/Communications Committee – K. Hubley, K. Gyore

Transportation Committee – S. Carman, A. Albright

Health & Safety Committee – S. King, M. Jordan

Facilities Committee – M. Jordan, K. Hubley, J. Edwards, (Attachment)

SBI Committee – S. King

3. CONSENT AGENDA

| | | | | |
|--|------------|-----|--------|---|
| 3.1 Approval of 3.2/3.3 Consent Agenda | J. Edwards | Yes | Action | 1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___ |
| 3.2 Business Office Reports (Consent) | | Yes | | |
| 3.3 CSE Reports (Consent) | | Yes | | |
| 3.4 Approval of the Previous Minutes | 2.1.2022 | Yes | Action | 1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___ |

4. OLD BUSINESS

| | | | | |
|---------------------|---------------|-----|-------------|--|
| 4.1 Capital Updates | J. Shelmidine | Yes | Information | |
|---------------------|---------------|-----|-------------|--|

5. NEW BUSINESS

| | | | | |
|--|-------------------------|-----|-------------|--|
| 5.1 Personnel Report | J. Shelmidine | Yes | Action | 1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___ |
| 5.2 Presentation by Patricia N. Kilburn, Ed.D, Superintendent of BOCES | Dr. Kilburn | | Information | Dr. Kilburn will be speaking to the public with regard to the Superintendent's Search. |
| 5.3 Initial Budget Discussion | Shelmidine/ Stamboly | Yes | Information | |
| 5.4 NYM 185 Day Calendar 2022-2023 | Shelmidine | Yes | Action | 1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___ |

| | | | | |
|---|----------------|-----|-------------|---|
| 5.5 Combined Contract – Notre Dame and New York Mills Varsity Softball. | | Yes | Action | 1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___ |
| 6. K-12 REPORTS | | | | |
| 6.1 K-6 Report | B. Dodge | | Information | |
| 6.2 7-12 Report | M. Facci | | Information | |
| 7. SUPERINTENDENT’S REPORT | | | | |
| 7.1 Enrollment Update | J. Shelmidine | Yes | Information | |
| 7.2 Superintendent’s Update | J. Shelmidine | Yes | Information | |
| 8. COMMUNICATIONS | | | | |
| 8.1 From the Floor - | District Clerk | | Information | |
| Persons wishing to speak should first be recognized by the President, then identify themselves, any organization they may be representing at the meeting, and the agenda topic or other matter of public concern about our schools that they wish to discuss. Topics must be addressed one at a time with each individual's comments limited to three (3) minutes for a total of twelve (12) minutes designated for the public comment agenda item. | | | | |
| 8.2 Board Discussion | BOE | | Discussion | |
| 9. EXECUTIVE SESSION ** (If Needed) | BOE | | Procedural | 1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___ |
| 9.1 Return to General Session (time) | BOE | | Procedural | 1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___ |
| 10. ADJOURNMENT | | | | |
| 10.1 Adjournment | J. Edwards | | Procedural | 1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___ |

**§105. Conduct of executive sessions.

1. Upon a majority vote of its total membership, taken in an open meeting pursuant to a motion identifying the general area or areas of the subject or subjects to be considered, a public body may conduct an executive session for the below enumerated purposes only, provided, however, that no action by

formal vote shall be taken to appropriate public moneys:

- a. matters which will imperil the public safety if disclosed;
 - b. any matter which may disclose the identity of a law enforcement agent or informer;
 - c. information relating to current or future investigation or prosecution of a criminal offense which would imperil effective law enforcement if disclosed;
 - d. discussions regarding proposed, pending or current litigation;
 - e. collective negotiations pursuant to article fourteen of the civil service law;
 - f. the medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
 - g. the preparation, grading or administration of examinations; and
 - h. the proposed acquisition, sale or lease of real property or the proposed acquisition of securities, or sale or exchange of securities held by such public body, but only when publicity would substantially affect the value thereof.
2. Attendance at an executive session shall be permitted to any member of the public body and any other persons authorized by the public body.

3.2 Business Office Reports

New York Mills Union Free School District
Extra-Curricular Fund
Jan-22

| <u>Name</u> | <u>Beginning Balance</u> | <u>Receipts</u> | <u>Payments</u> | <u>Ending Balance</u> |
|--------------------|--------------------------|-----------------|-------------------|-----------------------|
| Class of 2022 | \$7,233.46 | | | |
| Class of 2023 | \$7,338.67 | | \$3,600.00 | \$3,633.46 |
| Class of 2024 | \$11,708.65 | | | \$7,338.67 |
| Class of 2025 | \$2,222.31 | | | \$11,708.65 |
| Class of 2026 | \$5,277.55 | | | \$2,222.31 |
| Class of 2027 | \$332.62 | | | \$5,277.55 |
| Varsity Club | \$207.00 | | | \$332.62 |
| Student Council | \$8,682.67 | \$251.24 | \$278.00 | \$207.00 |
| Nat. Honor Society | \$148.95 | | | \$8,655.91 |
| Yearbook Club | \$3,141.10 | | | \$148.95 |
| Band Club | \$160.72 | | | \$3,141.10 |
| Elementary Drama | \$2,190.50 | \$134.92 | | \$160.72 |
| HS Drama/Chorus | \$8,866.74 | | \$124.50 | \$2,325.42 |
| Tax | \$158.47 | | | \$8,742.24 |
| Model UN | \$391.48 | | | \$158.47 |
| Technology Club | \$0.00 | | | \$391.48 |
| After Prom Party | \$2,020.00 | | | \$0.00 |
| Total | \$60,080.89 | \$386.16 | \$4,002.50 | \$56,464.55 |

Reconciliation

| | | |
|-------------------------|-------------|---------------------|
| Ending Book Balance | \$56,464.55 | |
| Outstanding Checks | \$2,278.00 | |
| Deposits in Transit | \$266.68 | |
| Reconciled Balance | \$58,475.87 | <u>Total</u> |
| Ending M&T Bank Balance | \$58,201.37 | |
| Difference | \$274.50 | <u>Total</u> |

Outstanding Checks

| | |
|-------------------|--------------|
| \$2000.00 | 3033 |
| \$278.00 | 3034 |
| \$2,278.00 | Total |

Returned checks

| | |
|-----------------|---------------------|
| \$38.50 | #343 |
| \$214.00 | #182 |
| \$22.00 | ? |
| \$274.50 | <u>Total</u> |

3.4 February 1, 2022 Minutes



**BOARD OF EDUCATION MEETING MINUTES
 FEBRUARY 1, 2022
 6 PM - NEW YORK MILLS UFSD LIBRARY**

Jacqueline Edwards
 Kristin Hubley
 Michelle Jordan
 Scott Carman
 Steve King
 Alicia Albright
 Kimberly Gyore

| Agenda Item | Who | Information Distributed | Action | Notes |
|--|-------------|-------------------------|-------------|---|
| 1. MEETING CALL TO ORDER | | | | |
| 1.1 Pledge to the Flag | K. Hubley | | Procedural | |
| 1.2 Reading of the New York Mills UFSD Mission Statement. | S. Carman | | Procedural | |
| 1.3 Acceptance of Agenda | J. Edwards | Yes | Action | 1 st S. King 2 nd A. Albright / Yes <u>7</u> No <u>0</u> Abstain <u> </u> |
| 2. PRESENTATIONS AND COMMITTEE REPORTS | | | | |
| 2.1 President's Message | J. Edwards | | Information | <i>Ms. Edwards stated that Dr. Shelmidine will be addressing the letter from Mayor Talarico. She reminded the BOE that the Superintendent's evaluation is due by this Friday to the Clerk; the President and Vice President will gather up the information review it, create the data and share it with the Board and then present it to Dr. Shelmidine. She recommended that the Board meet with Dr. Shelmidine as a group once she has written her response to the Board.</i> |
| 2.3 BOCES Representative Report | G. Porcelli | | Information | None at this time |
| 2.4 Committee Reports | | Yes | Information | |
| Policy Committee – K. Gyore, S. Carman, A. Albright – <i>The policy meeting had to be canceled, and will be rescheduled in the future.</i> | | | | |

Survey/Communications Committee – K. Hubley, K. Gyore – This committee has not met recently, but we have lost our PR Person abruptly, so Dr. Shelmidine is working with the Print Shop/Help Desk to continue on.

Transportation Committee – S. Carman, A. Albright – None at this time

Health & Safety Committee – S. King, M. Jordan – None at this time. Mr. King wants to meet with his committee about a new idea.

Facilities Committee – M. Jordan, K. Hubley, J. Edwards, - Met last week, we have successfully completed the exterior projects. The wonderful sign is up and the training is coming and we will have a good mix of individuals who will have that training. The capital outlay for 2021 comparative for the Nurses Office was in the BOE packet. If the BOE has any questions, please address them with her. The Energy Performance Contract, they will be scheduling the page turning session where we will be going through the whole contract to make sure it has everything it needs. It has not been approved yet, but we are hopeful that NY State will approve soon. The Emergency Bus Garage, the good news of the day is that came in \$25K under contract. – MJ

Q & A: Mr. King was concerned about the elementary and high school students being kept separate. He inquired if the water fountain outside the Nurses station would be staying for future musical performances, and that the bathrooms be accessible to the exterior hall as well (as they are now). Mrs. Jordan will be looking into those water fountains being turned into the bottle fill style and accessible bathroom door from the hallway with the Architects.

SBI Committee – S. King – There was a legislative forum via zoom and they met with the State Assembly people. Questions were asked and important answers shared. There is another one coming up on the 10th. They will meet with the State Senators, also planned a training coming up with Dr. Timbs. He recommends more people from the BOE check in and see what's going on.

3. CONSENT AGENDA

| | | | | |
|---|------------|-----|--------|--|
| 3.1 Approval of 3.2/3.3 Consent Agenda | J. Edwards | Yes | Action | 1 st A. Albright 2 nd K. Gyore / Yes <u>7</u> No <u>0</u> Abstain <u> </u> |
| 3.2 Business Office Reports (Consent) | | Yes | | |
| 3.3 CSE Reports (Consent) | | Yes | | |
| 3.4 Approval of the Previous Minutes | 1.4.2022 | Yes | Action | 1 st S. King 2 nd A. Albright / Yes <u>7</u> No <u>0</u> Abstain <u> </u> |

4. OLD BUSINESS

| | | | | |
|----------------------------|---------------|-----|-------------|--|
| 4.1 Capital Updates | J. Shelmidine | Yes | Information | |
|----------------------------|---------------|-----|-------------|--|

Smith is slated to finish landscaping in spring to clean things up and allow Dr. Shelmidine to knock down the old sign! EPC is all but final approved, there are two project managers that are approving all plans through the state. Brian will every once in a while send an email and is then reminded that our project manager will do this in the order it was brought to her. Mrs. Jordan asked Dr. Shelmidine to remind the board of what items were being addressed under the

EPC contract. The idea was that we would have some separation between the elementary and secondary (doors), better lighting and controls. Right now if the boiler were to go out in the middle of the night, we would not be aware until the morning. This would help our maintenance people be on top of this quicker and not run the risk of having to cancel school for this reason. The press box will be rededicated in the spring and the name plaque put back up so that it will say the Ben Ross Field again.

5. NEW BUSINESS

| | | | | |
|-----------------------------|---------------|-----|--------|--|
| 5.1 Personnel Report | J. Shelmidine | Yes | Action | 1 st K. Gyore 2 nd S. Carman / Yes <u> 7 </u> No <u> 0 </u> Abstain <u> </u> |
| 5.2 Resolution/Minimum Wage | J. Shelmidine | Yes | Action | 1 st M. Jordan 2 nd A. Albright / Yes <u> 7 </u> No <u> 0 </u> Abstain <u> </u> |
| 5.3 Resolution/Poll Workers | S. Scharf | Yes | Action | 1 st S.King 2 nd K. Hubley / Yes <u> 7 </u> No <u> 0 </u> Abstain <u> </u> |

6. K-12 REPORTS

6.1 K-6 Report B. Dodge Information
 PARP kickoff later this week, with an Olympic theme. Principals challenge is rumored to have him dying his hair red/white/blue. Science Fair is being worked on and we will put in a date. We will either limit the number of students in the gym, or utilize the large gym as we have in the past. They want to space out the projects. Ms. Edwards reminded the BOE that board members and Mr. Dodge that BOE members have offered to be judges in the past. Mr. King suggested that perhaps they could also use the hallways like they do for the craft fair. Mr. Dodge stated that they will now be doing our after school tutoring program that would begin this week. We are beginning our focus with some of the lag that has happened as a result of all the quarantines. This focuses on kids that have sometimes due to the quarantining missed up to 10 to 15 days, and we want to get those kids caught up.

6.2 7-12 Report M. Facci Information
 Friday is the end of marking period 2, so report cards will go out on the 8th. Student Counsel will be having a semi-formal, we moved it from early February to March, we looking at March 5 right now. Tomorrow our 7-12 teachers will receive a training from the Center from Family Life and Recovery, regarding vaping. This Friday our students will have a DASA Assembly on responsible use of social media as our quarterly assembly.

7. SUPERINTENDENT'S REPORT

| | | | | |
|-----------------------------|---------------|-----|-------------|----------------------|
| 7.1 Enrollment Update | J. Shelmidine | Yes | Information | |
| 7.2 Superintendent's Update | J. Shelmidine | Yes | Information | BOCES Annual Meeting |

The state has fulfilled its promise in fully funding foundation aide. We don't have percentages yet, it appears that some of our expenses are not accurate, so we are waiting for the second run before we can actually count on what that percentage might be. BOCES annual meeting is April 6, Dr. Porcelli is up for re-

election. Dr. Kilburn was going to touch base with Dr. Porcelli and the other candidates to make sure they still wished to continue in their positions, but she (Dr. Shelmidine) has not heard one way or the other.

In August this BOE agreed that voting for the village, state and federal elections would no longer happen on our campus, which is in response to the whole thought that we have spent so much time putting things in place to keep people off our campus who do not have a legitimate purpose for being in school. We have done a lot with cameras, we have done a lot with patrolling, and then it seems as though one day out of the year we throw all of that aside and everybody and anybody can come on campus (and we certainly want everyone to exercise their right to vote), however; do we wish to do this at the expense of student safety.

Dr. Shelmidine noted that there was a letter sent in September to the Board of Elections Attorney, to both Commissioners and Mr. Talarico, our Mayor. Mayor Talarico has since reached out to Dr. Shelmidine this past week and sent individual letters to the Board asking them to reconsider. Mayor Talarico's general concern is that our elderly population might be confused about going to a new polling place. Dr. Shelmidine, after speaking with Mayor Talarico, agreed she would bring it back up to the Board of Education and voice his concern.

A discussion by the Board brought about the following points:

- People never seemed to mind the moves in the past, just simply, wherever they put voting it will have to be accessible to all.*
- Mayor Talarico mentioned stationing a police officer on the campus. Although generous, how will that one police officer be able to escort every non-custodial parent on and off the campus, every sex-offender, etc. and be certain that every single person that doesn't belong here isn't on the campus? It's just not possible unless you have 50 police officers and they have a list of all of the people of concern in the area. No one wants to deprive anyone the right to vote, but our charge is to keep the children of this campus safe.*
- There is consistent, congested parent pick-up and drop-off and having additional people driving in the same areas going to vote could be problematic. The voter's; however, should be notified well before. The point was made that this would be the issue of the county, not the school regarding that notification.*
- It was further mentioned that it was disheartening that Mayor Talarico was notified in September of this, and is just now concerning himself with this issue.*
- When we have an election that is our school election, all that is involved comes down on us. When someone such as the county rents the space, we get and must deal with the complaints because it appears as though it is ours to control rather than the county.*
- Additionally, it was pointed out that it is a very small portion, of our village, it is the New Hartford portion, and the decision was made and 5 months later he addresses it?*
- When this issue was first brought to our attention last August, Dr. Shelmidine had reviewed and researched this topic, only to find that several schools had pulled out of hosting elections on their property for this very reason. This was not a rash decision; and we had been fortunate that we have an*

exterior building and that no incidences have yet taken place. However; we do have kids that walk down for practices, and are on campus. She feels it is a good safety measure.

Dr. Shelmidine stated that she would reach out to Mayor Talarico and inform him of the BOE discussion/decision to stand behind our original decision not to host any elections other than school elections on our grounds.

Masking is currently still a hot button topic. The masks are still required while the appeal is under way. Everybody knows what the governor's stance is, but we do not know where the appeal will go. For right now numbers are going down, and with weather improving we are hoping that will improve the anxiety and masks in schools, that mandate is set to end on sunset, February 21. Putting all of those things together, she is uncertain of where we go, she does not know what recommendations or guidance documents will come from State Ed. The county at this point has said they are out of the COVID business. We do have a number of sneeze guards and we have other ways that we can mitigate some of the concerns if masks end up not being a requirement. She recognizes that there is a great deal of anxiety amongst our staff about this issue and about students not being masked. It will be a work in progress. Mrs. Marley and she will need to have a meeting on what will be in the best interest of everybody's safety.

8. COMMUNICATIONS

8.1 From the Floor -

District Clerk

Information

Mrs. Hubley read the statement

Persons wishing to speak should first be recognized by the President, then identify themselves, any organization they may be representing at the meeting, and the agenda topic or other matter of public concern about our schools that they wish to discuss. Topics must be addressed one at a time with each individual's comments limited to three (3) minutes for a total of twelve (12) minutes designated for the public comment agenda item.

Mrs. Marley addressed the BOE speaking about some of the concerns coming out of the COVID situation.

8.2 Board Discussion

BOE

Discussion

Mr. King touched on an article of concern from State Ed.

9. EXECUTIVE SESSION ** (If Needed)

BOE

6:35pm

Procedural

1st A. Albright 2nd K. Gyore / Yes 7 No 0 Abstain

Dr. Shelmidine was named Clerk Pro Tem by Ms. Edwards; the BOE went into executive session to discuss a personnel matter.

Respectfully Submitted,

Stefany Scharf/District Clerk

9.1 Return to General Session (time)

BOE

7:34pm

Procedural

1st S.King 2nd K. Hubley / Yes 7 No 0 Abstain

10. ADJOURNMENT

10.1 Adjournment

J. Edwards

7:35pm

Procedural

1st S.King 2nd K. Hubley / Yes 7 No 0 Abstain

Respectfully Submitted,

Joanne Shelmidine/Clerk Pro Tem

**§105. Conduct of executive sessions.

1. Upon a majority vote of its total membership, taken in an open meeting pursuant to a motion identifying the general area or areas of the subject or subjects to be considered, a public body may conduct an executive session for the below enumerated purposes only, provided, however, that no action by formal vote shall be taken to appropriate public moneys:

- a. matters which will imperil the public safety if disclosed;**
- b. any matter which may disclose the identity of a law enforcement agent or informer;**
- c. information relating to current or future investigation or prosecution of a criminal offense which would imperil effective law enforcement if disclosed;**
- d. discussions regarding proposed, pending or current litigation;**
- e. collective negotiations pursuant to article fourteen of the civil service law;**
- f. the medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;**
- g. the preparation, grading or administration of examinations; and**
- h. the proposed acquisition, sale or lease of real property or the proposed acquisition of securities, or sale or exchange of securities held by such public body, but only when publicity would substantially affect the value thereof.**

2. Attendance at an executive session shall be permitted to any member of the public body and any other persons authorized by the public body.

5.1 Personnel Report

5.3 Proposed Budget Information

Tax Cap Form

New York Mills Union Free School District (300957400400)
Fiscal Year Ending: 06/30/2023

Certifier

Lisa Stamboly, Business Official
(315) 768-8127
lstamboly@newyorkmills.org

Summary

| | Tax Levy Limit, Before Adjustments and Exclusions | |
|---|---|-------------------|
| ✔ Real Property Tax Levy FYE 2022 | \$8,117,286 | |
| ✔ Tax Cap Reserve Offset from FYE 2021 Used to Reduce FYE 2022 Levy | \$0 | |
| ✔ Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2022 | --- | |
| ✔ Tax Base Growth Factor | 1.0026 | |
| ✔ PILOTs Receivable FYE 2022 | \$154,555 | |
| ✔ Tort Exclusion Amount Claimed in FYE 2022 | \$0 | |
| ✔ Capital Tax Levy Exclusion FYE2022 | \$243,082 | |
| ✔ Allowable Levy Growth Factor | 1.0200 | |
| ✔ PILOTs Receivable FYE 2023 | \$258,714 | |
| ✔ Available Carryover from FYE 2022 | --- | |
| Tax Levy Limit Before Adjustments/Exclusions | \$7,952,147 | |
| | | Exclusions |
| ✔ Tort Exclusion | \$0 | |
| ✔ Capital Tax Levy Exclusion FYE2023 | \$243,470 | |
| ✔ Teachers' Retirement System Exclusion | \$0 | |
| ✔ Employees' Retirement System Exclusion | \$0 | |
| Total Exclusions | \$243,470 | |
| Your FYE 2023 Tax Levy Limit, Adjusted for Transfers plus Exclusions | \$8,195,617 | |
| ✔ Total Tax Cap Reserve Amount Used to Reduce FYE 2023 Levy | --- | |
| ✔ FYE 2023 Proposed Levy, Net of Reserve | \$8,195,617 | |
| Difference Between Tax Levy Limit and Proposed Levy | \$0 | |
| ✔ Do you plan to override the Tax Cap for FYE 2023 ? | No | |

History

| Date and Time | Status Changed To | User |
|-----------------------|---|---------------|
| 02/28/2022 9:07:02 AM | Form was submitted to OSC (Form Status set to: Submitted) | Lisa Stamboly |
| 02/28/2022 8:58:19 AM | Form was re-opened (Form Status set to: Changes Pending) | Lisa Stamboly |
| 02/22/2022 9:16:50 AM | Form was submitted to OSC (Form Status set to: Submitted) | Lisa Stamboly |

Additional
Revenue

478,331

.965% Levy

2022-23 Budget Worksheet

| Budget Code | | | | Description | 2021-22 Budget | 2022-23 Proposed Budget | Dollar Difference | Notes |
|-----------------------------------|--------------|----|------|-------------------|-------------------|----------------------------|----------------------|-------|
| BOARD EXPENSES | | | | | | | | |
| 1010. | 400 | 00 | 0000 | CONTRACTUAL | \$ 1,000.00 | \$ 1,000.00 | \$ - | |
| | 404 | 00 | 0000 | CONFERENCE FEES | \$ 8,000.00 | \$ 8,000.00 | \$ - | |
| | 450 | 00 | 0000 | OFFICE SUPPLIES | \$ - | \$ - | \$ - | |
| | 490 | 00 | 0000 | BOCES SERVICES | \$ - | \$ - | \$ - | |
| | TOTAL | | | | \$ 6,000.00 | \$ 2,000.00 | \$ (4,000.00) | |
| | | | | | \$ 15,000.00 | \$ 11,000.00 | \$ (4,000.00) | |
| DISTRICT CLERK | | | | | | | | |
| 1040. | 160 | 00 | 0000 | NON-INST SALARIES | \$ 2,000.00 | \$ 3,605.00 | \$ 1,605.00 | |
| | 400 | 00 | 0000 | CONTRACTUAL | \$ - | \$ - | \$ - | |
| | 404 | 00 | 0000 | CONFERENCE FEES | \$ 3,850.00 | \$ 3,850.00 | \$ - | |
| | 406 | 00 | 0000 | ADVERTISING | \$ 5,000.00 | \$ 5,000.00 | \$ - | |
| | 450 | 00 | 0000 | OFFICE SUPPLIES | \$ - | \$ - | \$ - | |
| | TOTAL | | | | \$ 10,850.00 | \$ 12,455.00 | \$ 1,605.00 | |
| DISTRICT MEETING | | | | | | | | |
| 1060. | 406 | 00 | 0000 | ADVERTISING | \$ - | \$ - | \$ - | |
| | 408 | 00 | 0000 | CONTRACTUAL | \$ 2,500.00 | \$ 2,500.00 | \$ - | |
| | 450 | 00 | 0000 | OFFICE SUPPLIES | \$ - | \$ - | \$ - | |
| | TOTAL | | | | \$ 2,500.00 | \$ 2,500.00 | \$ - | |
| CHIEF SCHOOL ADMINISTRATOR | | | | | | | | |
| 1240. | 150 | 00 | 0000 | INST SALARIES | \$ 152,000.00 | \$ 160,000.00 | \$ 8,000.00 | |
| | 160 | 00 | 0000 | NON-INST SALARIES | \$ 45,000.00 | \$ 45,000.00 | \$ - | |
| | 400 | 00 | 0000 | CONTRACTUAL | \$ 1,000.00 | \$ - | \$ (1,000.00) | |
| | 403 | 00 | 0000 | TRAVEL MILEAGE | \$ 500.00 | \$ 1,000.00 | \$ 500.00 | |
| | 404 | 00 | 0000 | CONFERENCE FEES | \$ 3,500.00 | \$ 5,000.00 | \$ 1,500.00 | |
| | 409 | 00 | 0000 | DUES | \$ 3,000.00 | \$ 3,000.00 | \$ - | |
| | 450 | 00 | 0000 | OFFICE SUPPLIES | \$ 1,500.00 | \$ 1,500.00 | \$ - | |
| | TOTAL | | | | \$ 206,500.00 | \$ 215,500.00 | \$ 9,000.00 | |

| 2/22/2022 7:52 AM | | | | 2021-22 | 2022-23 | Dollar | Notes Page 2 |
|--|-----|----|------|-------------------------|----------------------|----------------------|-----------------------|
| | | | | Budget | Proposed Budget | Difference | |
| BUSINESS ADMINISTRATION | | | | | | | |
| 1310 | 160 | 00 | 0000 | NON-INST SALARIES | \$ 77,192.00 | \$ 80,000.00 | \$ 2,808.00 |
| | 401 | 00 | 0000 | SERVICE CONTRACTS | \$ - | \$ - | \$ - |
| | 402 | 00 | 0000 | REPAIRS | \$ - | \$ - | \$ - |
| | 403 | 00 | 0000 | TRAVEL-MILEAGE | \$ 275.00 | \$ 275.00 | \$ - |
| | 404 | 00 | 0000 | CONFERENCE FEES | \$ 750.00 | \$ 750.00 | \$ - |
| | 450 | 00 | 0000 | OFFICE SUPPLIES | \$ 200.00 | \$ 200.00 | \$ - |
| | 490 | 00 | 0000 | BOCES SERVICES | \$ 61,500.00 | \$ 65,000.00 | \$ 3,500.00 |
| | | | | TOTAL | \$ 139,917.00 | \$ 146,225.00 | \$ 6,308.00 |
| AUDITING | | | | | | | |
| 1320. | 408 | 00 | 0000 | AUDITING SERVICE | \$ 22,000.00 | \$ 22,000.00 | \$ - |
| | | | | TOTAL | \$ 22,000.00 | \$ 22,000.00 | \$ - |
| TAX COLLECTOR | | | | | | | |
| 1330 | 406 | 00 | 0000 | ADVERTISING | \$ - | \$ - | \$ - |
| 1330 | 408 | 00 | 0000 | FEES | \$ - | \$ - | \$ - |
| | | | | TOTAL | \$ - | \$ - | \$ - |
| CO-OP BID | | | | | | | |
| 1345 | 490 | 00 | 0000 | BOCES CO-OP BID | \$ - | \$ - | \$ - |
| | | | | TOTAL | \$ - | \$ - | \$ - |
| FISCAL AGENT | | | | | | | |
| 1380. | 401 | 00 | 0000 | SERVICE CONTRACTS | \$ 25,000.00 | \$ 25,000.00 | \$ - |
| | | | | TOTAL | \$ 25,000.00 | \$ 25,000.00 | \$ - |
| PERSONNEL SERVICES | | | | | | | |
| 1420. | 408 | 00 | 0000 | ATTORNEY SERVICES | \$ 45,000.00 | \$ 45,000.00 | \$ - |
| 1430. | 490 | 00 | 0000 | BOCES-PERSONNEL SERV. | \$ 50,000.00 | \$ 35,000.00 | \$ (15,000.00) |
| 1460 | 490 | 00 | 0000 | BOCES-RECORDS INFORM | \$ 7,520.00 | \$ 6,000.00 | \$ (1,520.00) |
| | | | | TOTAL | \$ 102,520.00 | \$ 86,000.00 | \$ (16,520.00) |
| PUBLIC INFORMATION & SERVICES | | | | | | | |
| 1480 | 490 | 00 | 0000 | BOCES-PUBLIC INFOR SPEC | \$ 25,000.00 | \$ 40,000.00 | \$ 15,000.00 |
| | | | | TOTAL | \$ 25,000.00 | \$ 40,000.00 | \$ 15,000.00 |

| | | | | Budget | 2022-23 Proposed Budget | Dollar Difference | Notes Page 3 | |
|---------------------------------------|-----|----|------|----------------------|----------------------------|----------------------|---------------------|---------------|
| CENTRAL SERVICES | | | | | | | | |
| OPERATIONS | | | | | | | | |
| 1620. | 160 | 00 | 0000 | NON-INST SALARIES | \$ 129,963.00 | \$ 129,963.00 | \$ - | |
| | 200 | 00 | 0000 | NEW EQUIPMENT | \$ - | \$ 2,595.00 | \$ 2,595.00 | |
| | 400 | 00 | 0000 | CONTRACTUAL | \$ 52,000.00 | \$ 54,600.00 | \$ 2,600.00 | Vaccums |
| | 401 | 00 | 0000 | SERVICE CONTRACTS | \$ 16,500.00 | \$ 16,500.00 | \$ - | |
| | 416 | 00 | 0000 | NATURAL GAS | \$ 85,000.00 | \$ 85,000.00 | \$ - | |
| | 417 | 00 | 0000 | ELECTRICITY | \$ 95,000.00 | \$ 95,000.00 | \$ - | |
| | 418 | 00 | 0000 | WATER | \$ 28,000.00 | \$ 28,000.00 | \$ - | |
| | 450 | 00 | 0000 | CLEANING SUPPLIES | \$ 16,500.00 | \$ 16,500.00 | \$ - | |
| | | | | TOTAL | \$ 422,963.00 | \$ 428,158.00 | \$ 5,195.00 | |
| MAINTENANCE | | | | | | | | |
| 1621 | 160 | 00 | 0000 | NON-INST SALARIES | \$ 155,555.00 | \$ 165,000.00 | \$ 9,445.00 | |
| | 200 | 00 | 0000 | NEW EQUIP | \$ - | \$ 13,500.00 | \$ 13,500.00 | Floor Zamboni |
| | 400 | 00 | 0000 | CONTRACTUAL | \$ 12,000.00 | \$ 12,000.00 | \$ - | |
| | 401 | 00 | 0000 | SERVICE CONTRACTS | \$ 6,500.00 | \$ 6,500.00 | \$ - | |
| | 402 | 00 | 0000 | REPAIRS | \$ 15,000.00 | \$ 15,000.00 | \$ - | |
| | 403 | 00 | 0000 | MILEAGE | \$ - | \$ - | \$ - | |
| | 404 | 00 | 0000 | CONFERENCE | \$ - | \$ - | \$ - | |
| | 450 | 00 | 0000 | SUPPLIES & MATERIALS | \$ 35,000.00 | \$ 35,000.00 | \$ - | |
| | 450 | 00 | 0508 | GROUNDS | \$ 20,000.00 | \$ 20,000.00 | \$ - | |
| | 450 | 00 | 0509 | GASOLINE | \$ - | \$ - | \$ - | |
| | 490 | 00 | 0000 | BOCES | \$ 50,800.00 | \$ 40,000.00 | \$ (10,800.00) | |
| | | | | TOTAL | \$ 294,855.00 | \$ 307,000.00 | \$ 12,145.00 | |
| CENTRAL PRINTING & MAILING | | | | | | | | |
| 1670 | 400 | 00 | 0000 | POSTAGE | \$ 10,500.00 | \$ 10,500.00 | \$ - | |
| | 490 | 01 | 0000 | BOCES-PRINTING | \$ 70,500.00 | \$ 70,500.00 | \$ - | |
| | | | | TOTAL | \$ 81,000.00 | \$ 81,000.00 | \$ - | |

| 2/22/2022:52 AM | | | | | Budget | 2022-23 | Proposed Budget | Dollar Difference | Notes Page 4 |
|--------------------------------|-----|----|------|------------------------|----------------------|----------------------|-----------------|-------------------|--------------|
| CENTRAL DATA PROCESSING | | | | | | | | | |
| 1680 | 490 | 01 | 0000 | BOCES-ADMIN DATA PROC. | \$ 45,500.00 | \$ - | \$ (45,500.00) | | |
| | | | | TOTAL | \$ 45,500.00 | \$ - | \$ (45,500.00) | | |
| SPECIAL ITEMS | | | | | | | | | |
| 1910. | 414 | 00 | 0000 | INSURANCE | \$ 55,000.00 | \$ 55,000.00 | \$ - | | |
| | | | | TOTAL | \$ 55,000.00 | \$ 55,000.00 | \$ - | | |
| 1920 | 400 | 00 | 0000 | ASSOCIATION DUES | \$ 2,500.00 | \$ 2,500.00 | \$ - | | |
| | | | | TOTAL | \$ 2,500.00 | \$ 2,500.00 | \$ - | | |
| 1964. | 400 | 00 | 0000 | REFUND PROP TAX | \$ 10,000.00 | \$ 10,000.00 | \$ - | | |
| | | | | TOTAL | \$ 10,000.00 | \$ 10,000.00 | \$ - | | |
| 1981. | 490 | 00 | 0000 | BOCES-ADMIN&CAP | \$ 142,000.00 | \$ 145,000.00 | \$ 3,000.00 | | |
| | | | | TOTAL | \$ 142,000.00 | \$ 145,000.00 | \$ 3,000.00 | | |
| INSTRUCTIONAL SUPPORT | | | | | | | | | |
| CURRICULUM | | | | | | | | | |
| 2010 | 150 | 00 | 0000 | INSTR SALARIES | \$ 15,400.00 | \$ 20,000.00 | \$ 4,600.00 | | |
| | 400 | 00 | 0000 | CONTRACTUAL | \$ - | \$ - | \$ - | | |
| | 490 | 00 | 0000 | BOCES SERVICES | \$ 124,015.00 | \$ 55,000.00 | \$ (69,015.00) | | |
| | | | | TOTAL | \$ 139,415.00 | \$ 75,000.00 | \$ (64,415.00) | | |
| SUPERVISION | | | | | | | | | |
| 2020. | 150 | 00 | 0000 | INST SALARIES | \$ 220,745.00 | \$ 225,715.00 | \$ 4,970.00 | | |
| | 160 | 00 | 0000 | NON-INST SALARIES | \$ 85,020.00 | \$ 85,020.00 | \$ - | | |
| | 400 | 02 | 0000 | CONTRACTUAL | \$ - | \$ - | \$ - | | |
| | 400 | 03 | 0000 | CONTRACTUAL | \$ - | \$ - | \$ - | | |
| | 403 | 02 | 0000 | TRAVEL-MILEAGE | \$ 500.00 | \$ 500.00 | \$ - | | |
| | 403 | 03 | 0000 | TRAVEL-MILEAGE | \$ 500.00 | \$ 500.00 | \$ - | | |
| | 404 | 02 | 0000 | CONFERENCE | \$ 2,000.00 | \$ 2,000.00 | \$ - | | |
| | 404 | 03 | 0000 | CONFERENCE | \$ 2,000.00 | \$ 2,000.00 | \$ - | | |
| | 409 | 00 | 0000 | DUES | \$ 1,500.00 | \$ 1,500.00 | \$ - | | |
| | 450 | 02 | 0000 | OFFICE SUPPLIES | \$ - | \$ 2,000.00 | \$ 2,000.00 | | |
| | 450 | 03 | 0000 | OFFICE SUPPLIES | \$ 2,000.00 | \$ 2,000.00 | \$ - | | |
| | | | | TOTAL | \$ 314,265.00 | \$ 321,235.00 | \$ 6,970.00 | | |
| 2/22/2022:52 AM | | | | | | | | | |

| 2/22/2022 7:52 AM | | | | 2021-22 | 2022-23 | Dollar | | |
|--------------------------------|-----|----|------|----------------------|------------------------|------------------------|---------------------|------------------------|
| INSERVICE | | | | Budget | Proposed Budget | Difference | Notes Page 5 | |
| 2070. | 150 | 00 | 0000 | INST SALARIES | \$ 10,000.00 | \$ 25,000.00 | \$ 15,000.00 | |
| 2070. | 400 | 00 | 0000 | CONTRACTUAL | \$ 3,000.00 | \$ 3,000.00 | \$ - | |
| 2070. | 450 | 00 | 0000 | SUPPLIES | \$ - | \$ - | \$ - | |
| 2070. | 490 | 00 | 0000 | BOCES INSERVICE | \$ 11,550.00 | \$ 15,000.00 | \$ 3,450.00 | |
| | | | | TOTAL | \$ 24,550.00 | \$ 43,000.00 | \$ 18,450.00 | |
| TEACHING-REGULAR SCHOOL | | | | | | | | |
| 2110. | 120 | 00 | 0000 | TEACHER K-3 | \$ 864,525.00 | \$ 864,525.00 | \$ - | |
| | 120 | 01 | 0000 | TEACHER 4 - 6 | \$ 500,500.00 | \$ 520,150.00 | \$ 19,650.00 | |
| | 130 | 00 | 0000 | TEACHER 7-12 | \$ 1,500,890.00 | \$ 1,500,890.00 | \$ - | |
| | 130 | 01 | 0000 | AFTER SCHOOL PROGRAM | \$ 20,000.00 | \$ 20,000.00 | \$ - | |
| | 131 | 00 | 0000 | HEALTH BUY-OUTS | \$ 32,000.00 | \$ 25,000.00 | \$ (7,000.00) | |
| | 140 | 00 | 0000 | SUB SALARIES | \$ 107,000.00 | \$ 107,000.00 | \$ - | |
| | 160 | 00 | 0000 | NON-INST SALARIES | \$ 79,353.00 | \$ 79,353.00 | \$ - | |
| 2110. | 200 | 02 | 0000 | EQUIPMENT | \$ - | \$ - | \$ - | |
| | 200 | 03 | 0000 | EQUIPMENT | \$ - | \$ 13,500.00 | \$ 13,500.00 | Science Tables, Stools |
| 2110. | 400 | 02 | 0000 | CONTRACTUAL | \$ 8,000.00 | \$ 8,000.00 | \$ - | |
| | 400 | 03 | 0000 | CONTRACTUAL | \$ 4,500.00 | \$ 7,500.00 | \$ 3,000.00 | |
| | 402 | 02 | 0000 | REPAIRS | \$ - | \$ - | \$ - | |
| | 402 | 03 | 0000 | REPAIRS | \$ - | \$ - | \$ - | |
| | 403 | 02 | 0000 | TRAVEL-MILEAGE | \$ 1,000.00 | \$ 1,000.00 | \$ - | |
| | 403 | 03 | 0000 | TRAVEL-MILEAGE | \$ 1,000.00 | \$ 1,000.00 | \$ - | |
| | 404 | 02 | 0000 | CONFERENCE FEES | \$ - | \$ 5,000.00 | \$ 5,000.00 | Reading League |
| | 404 | 03 | 0000 | CONFERENCE FEES | \$ - | \$ 1,000.00 | \$ 1,000.00 | |
| | 409 | 03 | 0000 | DUES | \$ - | \$ - | \$ - | |
| | | | | Total | \$ 3,118,768.00 | \$ 3,153,918.00 | \$ 35,150.00 | |
| 2110. | 450 | 02 | 0001 | INST SUPPLY GR 1 | \$ 343.00 | \$ 194.00 | \$ (149.00) | |
| | 450 | 02 | 0002 | INST SUPPLY GR 2 | \$ 300.00 | \$ - | \$ (300.00) | |
| | 450 | 02 | 0003 | INST SUPPLY GR 3 | \$ 146.00 | \$ 314.00 | \$ 168.00 | |
| | 450 | 02 | 0004 | INST SUPPLY GR 4 | \$ 213.00 | \$ - | \$ (213.00) | |
| | 450 | 02 | 0005 | INST SUPPLY GR 5 | \$ 300.00 | \$ - | \$ (300.00) | |
| | 450 | 02 | 0006 | INST SUPPLY GR 6 | \$ 247.00 | \$ - | \$ (247.00) | |
| 2/22/2022 7:52 AM | 450 | 02 | 0007 | INST SUPPLY ESL | \$ 318.00 | \$ - | \$ (318.00) | |
| | 450 | 02 | 0013 | INST SUPPLY K | \$ 296.00 | \$ 29.00 | \$ (267.00) | |

| 2/22/2022 7:52 AM | | | | 2021-22 | 2022-23 | Dollar | |
|-------------------|-----|---------|-------------------------|---------------------|---------------------|--------------------|--------------|
| | | | | Budget | Proposed Budget | Difference | Notes Page 6 |
| | 450 | 02 3000 | INST SUPPLY ART K-12 | \$ 171.00 | \$ - | \$ (171.00) | |
| | 450 | 02 4000 | INST SUPPLY MUSIC | \$ 84.00 | \$ 2,500.00 | \$ 2,416.00 | |
| | 450 | 02 4100 | INST SUPPLY PHY ED | \$ - | \$ - | \$ - | |
| | 450 | 02 4200 | INST SUPPLY REMEDIATION | \$ 300.00 | \$ 300.00 | \$ - | |
| | 450 | 02 4700 | GENERAL INST SUPPLY | \$ 10,000.00 | \$ 12,500.00 | \$ 2,500.00 | |
| | 450 | 02 3050 | INST SUPPLY STEM | \$ 3,000.00 | \$ 3,000.00 | \$ - | |
| | 450 | 03 3000 | INST SUPPLY ART K-12 | \$ 3,000.00 | \$ 4,000.00 | \$ 1,000.00 | |
| | 450 | 03 3100 | INST SUPPLIES AV | \$ - | \$ - | \$ - | |
| | 450 | 03 3200 | INST SUPPLY BUS ED | \$ 200.00 | \$ 200.00 | \$ - | |
| | 450 | 03 3400 | INST SUPPLY ENGLISH | \$ 1,000.00 | \$ 800.00 | \$ (200.00) | |
| | 450 | 03 3500 | INST SUPPLY FOR LNG | \$ 400.00 | \$ 400.00 | \$ - | |
| | 450 | 03 3600 | INST SUPPLY HEALTH | \$ - | \$ 400.00 | \$ 400.00 | |
| | 450 | 03 3700 | INST SUPPLY HOME EC | \$ 3,000.00 | \$ 3,100.00 | \$ 100.00 | |
| | 450 | 03 3800 | INST SUPPLY I.A. | \$ 1,500.00 | \$ 3,800.00 | \$ 2,300.00 | |
| | 450 | 03 3900 | INST SUPPLY MATH | \$ 2,200.00 | \$ 1,400.00 | \$ (800.00) | |
| | 450 | 03 4000 | INST SUPPLY MUSIC | \$ 2,000.00 | \$ 4,250.00 | \$ 2,250.00 | |
| | 450 | 03 4100 | INST SUPPLY P.ED | \$ 400.00 | \$ 400.00 | \$ - | |
| | 450 | 03 4300 | INST SUPPLY SCIENCE | \$ 3,000.00 | \$ 1,200.00 | \$ (1,800.00) | |
| | 450 | 03 4400 | INST SUPPLY S.S. | \$ 600.00 | \$ 600.00 | \$ - | |
| | 450 | 03 4700 | GENERAL INST SUPPLY | \$ 5,000.00 | \$ 5,000.00 | \$ - | |
| | 450 | 03 4800 | H.S. REIM SUPPLY | \$ - | \$ - | \$ - | |
| | | | Supply Total | \$ 38,018.00 | \$ 44,387.00 | \$ 6,369.00 | |
| 2110. | 480 | 01 0000 | TEXTBOOKS PAROCHIAL | \$ 1,200.00 | \$ 1,200.00 | \$ - | |
| | 480 | 02 0001 | TEXTBOOKS GR 1 | \$ - | \$ - | \$ - | |
| | 480 | 02 0002 | TEXTBOOKS GR 2 | \$ - | \$ - | \$ - | |
| | 480 | 02 0003 | TEXTBOOKS GR 3 | \$ - | \$ - | \$ - | |
| | 480 | 02 0004 | TEXTBOOKS GR 4 | \$ - | \$ - | \$ - | |
| | 480 | 02 0005 | TEXTBOOKS GR 5 | \$ - | \$ - | \$ - | |
| | 480 | 02 0006 | TEXTBOOKS GR 6 | \$ - | \$ 1,333.00 | \$ 1,333.00 | |
| | 480 | 02 0007 | TEXTBOOKS ESL | \$ - | \$ - | \$ - | |
| | 480 | 02 0013 | TEXTBOOKS K | \$ - | \$ - | \$ - | |
| | 480 | 02 2270 | CONSUMABLES | \$ - | \$ - | \$ - | |
| | 480 | 02 4000 | TEXTBOOKS MUSIC | \$ - | \$ - | \$ - | |
| | 480 | 02 4200 | REMEDICATION | \$ - | \$ - | \$ - | |
| 2/22/2022 7:52 AM | 480 | 02 4800 | WORKBOOKS ELEM | \$ 26,000.00 | \$ 29,000.00 | \$ 3,000.00 | |
| | 480 | 03 2270 | CONSUMABLE | \$ 15,000.00 | \$ 10,000.00 | \$ (5,000.00) | |

| 2/22/2022 7:52 AM | | | | 2021-22 | 2022-23 | Dollar | | |
|---|-----|----|------|---|------------------------|------------------------|-----------------------|--|
| | | | | Budget | Proposed Budget | Difference | Notes Page 7 | |
| | 480 | 03 | 3200 | TEXTBOOKS BUS ED | \$ 400.00 | \$ - | \$ (400.00) | |
| | 480 | 03 | 3400 | TEXTBOOKS ENGLISH | \$ 2,000.00 | \$ 2,000.00 | \$ - | |
| | 480 | 03 | 3500 | TEXTBOOKS FOR LNG | \$ 400.00 | \$ - | \$ (400.00) | |
| | 480 | 03 | 3700 | TEXTBOOKS HOME EC | \$ - | \$ - | \$ - | |
| | 480 | 03 | 3900 | TEXTBOOKS MATH | \$ 4,000.00 | \$ - | \$ (4,000.00) | |
| | 480 | 03 | 4000 | TEXTBOOKS MUSIC | \$ - | \$ - | \$ - | |
| | 480 | 03 | 4300 | TEXTBOOKS SCIENCE | \$ - | \$ - | \$ - | |
| | 480 | 03 | 4400 | TEXTBOOKS S.S. | \$ 1,200.00 | \$ 800.00 | \$ (400.00) | |
| | 480 | 03 | 4700 | TEXTBOOKS GEN INST | \$ 1,000.00 | \$ - | \$ (1,000.00) | |
| | 480 | 03 | 5000 | TEXTBOOKS TECH | \$ - | \$ - | \$ - | |
| | 480 | 03 | 5100 | TEXTBOOKS ART | \$ - | \$ - | \$ - | |
| | | | | Textbook Subtotal | \$ 51,200.00 | \$ 44,333.00 | \$ (6,867.00) | |
| 2110. | 490 | 00 | 0000 | BOCES SERVICES | \$ 1,040,355.00 | \$ 975,000.00 | \$ (65,355.00) | |
| | | | | Total | \$ 1,040,355.00 | \$ 975,000.00 | \$ (65,355.00) | |
| | | | | TOTAL REGULAR SCHOOL AND INSTRUCTIONAL SUPPORT | \$ 4,726,571.00 | \$ 4,656,873.00 | \$ (69,698.00) | |
| PROGRAMS/ STUDENTS WITH DISABILITIES | | | | | | | | |
| 2250. | 150 | 00 | 0000 | INST SALARIES | \$ 605,598.00 | \$ 620,005.00 | \$ 14,407.00 | |
| | 160 | 00 | 0000 | NON-INST SALARIES | \$ 125,615.00 | \$ 125,615.00 | \$ - | |
| | 200 | 00 | 0000 | EQUIPMENT | \$ 2,000.00 | \$ 2,000.00 | \$ - | |
| | 400 | 00 | 0000 | CONTRACTUAL | \$ 15,000.00 | \$ 8,000.00 | \$ (7,000.00) | |
| | 404 | 00 | 0000 | CONFERENCE FEES | \$ 250.00 | \$ 250.00 | \$ - | |
| | 450 | 00 | 0000 | SUPPLIES | \$ 1,000.00 | \$ 600.00 | \$ (400.00) | |
| | 470 | 00 | 0000 | TUITION | \$ 200,000.00 | \$ 200,000.00 | \$ - | |
| | 480 | 00 | 0000 | TEXTBOOKS | \$ - | \$ - | \$ - | |
| | 490 | 00 | 0000 | BOCES SERVICES | \$ 1,520,249.00 | \$ 1,596,260.00 | \$ 76,011.00 | |
| | | | | TOTAL | \$ 2,469,712.00 | \$ 2,552,730.00 | \$ 83,018.00 | |

| 2/22/2022 7:52 AM | | | | 2021-22 | 2022-23 | Dollar | Notes Page 8 |
|--------------------------------|-----|----|------|------------------------------|------------------------|------------------------|-----------------------|
| | | | | Budget | Proposed Budget | Difference | |
| OCCUPATIONAL EDUCATION | | | | | | | |
| 2280 | 150 | 00 | 0000 | INST SALARIES | \$ 100,999.00 | \$ 100,999.00 | \$ - |
| | 490 | 00 | 0000 | BOCES SERVICES | \$ 200,555.00 | \$ 205,500.00 | \$ 4,945.00 |
| | | | | TOTAL | \$ 301,554.00 | \$ 306,499.00 | \$ 4,945.00 |
| TEACHING SUMMER SCHOOL | | | | | | | |
| 2330 | 450 | 00 | 0000 | SUPPLIES | \$ - | \$ - | \$ - |
| 2330 | 490 | 00 | 0000 | BOCES-SPEC. SCHOOL | \$ 37,300.00 | \$ 40,000.00 | \$ 2,700.00 |
| | | | | TOTAL | \$ 37,300.00 | \$ 40,000.00 | \$ 2,700.00 |
| ALTERNATIVE EDUCATION | | | | | | | |
| 2340 | 490 | 00 | 0000 | BOCES-ALT.ED | \$ - | \$ - | \$ - |
| | | | | TOTAL | \$ - | \$ - | \$ - |
| | | | | TOTAL SPECIAL SCHOOLS | \$ 2,808,566.00 | \$ 2,899,229.00 | \$ 90,663.00 |
| INSTRUCTIONAL MEDIA | | | | | | | |
| LIBRARY AND AV | | | | | | | |
| 2610. | 150 | 00 | 0000 | INST SALARIES | \$ 80,050.00 | \$ 81,245.00 | \$ 1,195.00 |
| | 160 | 00 | 0000 | NON-INST SALARIES | \$ 30,102.00 | \$ 30,102.00 | \$ - |
| | 200 | 00 | 0000 | NEW EQUIP | \$ - | \$ - | \$ - |
| | 400 | 00 | 0000 | CONTRACTUAL | \$ - | \$ - | \$ - |
| | 401 | 00 | 0000 | SERVICE CONTRACTS | \$ - | \$ - | \$ - |
| | 460 | 00 | 0000 | STATE AIDED LIBRARY MAT | \$ 3,675.00 | \$ 3,675.00 | \$ - |
| | 450 | 00 | 0000 | SUPPLIES-EL | \$ 200.00 | \$ - | \$ (200.00) |
| | 450 | 03 | 0000 | SUPPLIES- HS | \$ - | \$ - | \$ - |
| | 490 | 00 | 0000 | BOCES SERVICES | \$ 95,295.00 | \$ 50,000.00 | \$ (45,295.00) |
| | | | | TOTAL | \$ 209,322.00 | \$ 165,022.00 | \$ (44,300.00) |
| COMPUTER ASSISTED INST. | | | | | | | |
| 2630 | 220 | 00 | 0000 | STATE AIDED EQUIPMENT | \$ 9,550.00 | \$ 8,942.00 | \$ (608.00) |
| | 400 | 00 | 0000 | CONTRACTUAL | \$ 10,000.00 | \$ - | \$ (10,000.00) |
| | 450 | 00 | 0000 | SUPPLIES | \$ 8,000.00 | \$ 8,000.00 | \$ - |
| | 460 | 00 | 0000 | STATE AIDED SOFTWARE | \$ 10,000.00 | \$ 20,000.00 | \$ 10,000.00 |
| | 490 | 00 | 0000 | BOCES SERVICES | \$ 254,755.00 | \$ 665,340.00 | \$ 410,585.00 |
| | | | | TOTAL | \$ 292,305.00 | \$ 702,282.00 | \$ 409,977.00 |
| 2805 | 160 | 00 | 0000 | ATTEND. R SCH NON | \$ - | \$ - | \$ - |
| 2/22/2022 7:52 AM | | | | TOTAL | \$ - | \$ - | \$ - |

| 2/22/2022 7:52 AM | | | | 2021-22 | 2022-23 | Dollar | | |
|---------------------------------|-----|----|------|-------------------|----------------------|----------------------|-----------------------|--------------|
| GUIDANCE | | | | Budget | Proposed Budget | Difference | Notes Page 9 | |
| 2810 | 150 | 00 | 0000 | INST SALARIES | \$ 95,005.00 | \$ 95,005.00 | \$ - | |
| | 160 | 00 | 0000 | NON-INST SALARIES | \$ 32,000.00 | \$ 33,000.00 | \$ 1,000.00 | |
| | 404 | 00 | 0000 | CONFERENCE FEES | \$ 1,500.00 | \$ 1,500.00 | \$ - | |
| | 450 | 00 | 0000 | SUPPLIES | \$ 1,650.00 | \$ 1,650.00 | \$ - | |
| | 490 | 00 | 0000 | BOCES SERVICES | \$ 95,000.00 | \$ 82,000.00 | \$ (13,000.00) | |
| | | | | TOTAL | \$ 225,155.00 | \$ 213,155.00 | \$ (12,000.00) | |
| HEALTH SERVICES | | | | | | | | |
| 2815 | 160 | 00 | 0000 | NON-INST SALARIES | \$ 50,000.00 | \$ 50,000.00 | \$ - | |
| | 400 | 00 | 0000 | CONTRACTUAL | \$ 2,000.00 | \$ 2,000.00 | \$ - | |
| | 450 | 02 | 0000 | OFFICE SUPPLIES | \$ 1,500.00 | \$ 1,500.00 | \$ - | |
| | 450 | 03 | 0000 | OFFICE SUPPLIES | \$ 3,000.00 | \$ 3,000.00 | \$ - | |
| | 490 | 00 | 0000 | BOCES SERVICES | \$ 24,500.00 | \$ 24,500.00 | \$ - | |
| | | | | TOTAL | \$ 81,000.00 | \$ 81,000.00 | \$ - | |
| PSYCHOLOGICAL SERVICES | | | | | | | | |
| 2820 | 490 | 00 | 0000 | BOCES SERVICES | \$ 63,795.00 | \$ 65,000.00 | \$ 1,205.00 | |
| | | | | TOTAL | \$ 63,795.00 | \$ 65,000.00 | \$ 1,205.00 | |
| SOCIAL WORKER | | | | | | | | |
| 2825 | 150 | 00 | 0000 | INST SALARIES | \$ - | \$ - | \$ - | Cares Funded |
| | | | | TOTAL | \$ - | \$ - | \$ - | |
| SCHOOL RESOURCE OFFICER | | | | | | | | |
| 2830 | 400 | 00 | 0000 | SPO | \$ 25,500.00 | \$ 25,500.00 | \$ - | |
| | | | | TOTAL | \$ 25,500.00 | \$ 25,500.00 | \$ - | |
| CO-CURRICULAR ACTIVITIES | | | | | | | | |
| 2850 | 150 | 00 | 0000 | INST SALARIES | \$ 65,000.00 | \$ 68,002.00 | \$ 3,002.00 | |
| | 400 | 00 | 0000 | CONTRACTUAL | \$ 865.00 | \$ 1,000.00 | \$ 135.00 | |
| | 450 | 00 | 0000 | SUPPLIES | \$ 1,200.00 | \$ 1,000.00 | \$ (200.00) | |
| | | | | TOTAL | \$ 67,065.00 | \$ 70,002.00 | \$ 2,937.00 | |
| 2/22/2022 7:52 AM | | | | | | | | |

INTERSCHOLASTIC ATHLETICS

| | | | | | | | | | | | |
|-------|-----|----|------|---------------------|----|-------------------|----|-------------------|----|------------------|-----------------------|
| 2855. | 150 | 00 | 0000 | INST SALARIES | \$ | 145,000.00 | \$ | 152,650.00 | \$ | 7,650.00 | |
| | 160 | 00 | 0000 | NON-INST SALARIES | \$ | - | \$ | 3,000.00 | \$ | 3,000.00 | |
| | 200 | 00 | 0000 | EQUIPMENT | \$ | - | \$ | - | \$ | - | |
| | 400 | 00 | 0000 | CONTRACTUAL EXPENSE | \$ | 4,500.00 | \$ | 10,000.00 | \$ | 5,500.00 | Helmet Reconditioning |
| | 402 | 00 | 0000 | REPAIRS | \$ | - | \$ | - | \$ | - | |
| | 403 | 00 | 0000 | TRAVEL-MILEAGE | \$ | - | \$ | - | \$ | - | |
| | 404 | 00 | 0000 | CONFERENCE FEES | \$ | - | \$ | - | \$ | - | |
| | 408 | 00 | 0000 | PERSONAL SERVICES | \$ | - | \$ | - | \$ | - | |
| | 409 | 00 | 0000 | DUES | \$ | 3,500.00 | \$ | 3,500.00 | \$ | - | |
| | 410 | 00 | 0000 | RENTAL | \$ | 5,000.00 | \$ | 5,000.00 | \$ | - | |
| | 411 | 00 | 0000 | OFFICIALS | \$ | 30,000.00 | \$ | 30,000.00 | \$ | - | |
| | 412 | 00 | 0000 | ASSIGNOR FEES | \$ | - | \$ | - | \$ | - | |
| | 413 | 00 | 0000 | TOURNAMENT FEES | \$ | 7,500.00 | \$ | 7,500.00 | \$ | - | |
| | 421 | 00 | 0000 | AWARDS | \$ | - | \$ | - | \$ | - | |
| | 450 | 00 | 0000 | SUPPLIES | \$ | 24,500.00 | \$ | 24,500.00 | \$ | - | |
| | 450 | 00 | 0014 | UNIFORMS | \$ | - | \$ | 9,000.00 | \$ | 9,000.00 | Modified Sports |
| | | | | TOTAL | \$ | 220,000.00 | \$ | 245,150.00 | \$ | 25,150.00 | |

TRANSPORTATION

PUPIL TRANSPORTATION

| | | | | | | | | | | | |
|------|-----|----|------|-----------------------|----|-------------------|----|-------------------|----|-------------------|--------------------------|
| 5510 | 160 | 00 | 0000 | NON-INST SALARIES | \$ | 283,565.00 | \$ | 291,415.00 | \$ | 7,850.00 | |
| | 161 | 00 | 0000 | NON-INST SALARIES-S/O | \$ | 80,000.00 | \$ | 82,700.00 | \$ | 2,700.00 | |
| | 210 | 00 | 0000 | BUS PURCHASE | \$ | - | \$ | 114,786.00 | \$ | 114,786.00 | 22 Pass bus and Suburban |
| | 400 | 00 | 0000 | CONTRACTUAL | \$ | 500.00 | \$ | 1,000.00 | \$ | 500.00 | |
| | 401 | 00 | 0000 | SERVICE CONTRACTS | \$ | - | \$ | - | \$ | - | |
| | 410 | 00 | 0000 | BUS LEASE | \$ | - | \$ | - | \$ | - | |
| | 414 | 00 | 0000 | INSURANCE | \$ | 25,000.00 | \$ | 26,500.00 | \$ | 1,500.00 | |
| | 450 | 00 | 0000 | BUS REPAIR SUPPLIES | \$ | 13,500.00 | \$ | 15,000.00 | \$ | 1,500.00 | |
| | 450 | 00 | 0509 | DIESEL FUEL | \$ | 40,000.00 | \$ | 45,000.00 | \$ | 5,000.00 | |
| | 490 | 00 | 0000 | BOCES SERVICES | \$ | 3,032.00 | \$ | 3,300.00 | \$ | 268.00 | |
| | | | | TOTAL | \$ | 445,597.00 | \$ | 579,701.00 | \$ | 134,104.00 | |

| 2/22/2022 7:52 AM | | | | 2021-22 | 2022-23 | Dollar | | |
|----------------------------|-----|----|------|---------------------------|-----------------|---------------------|------------------------|----------------------------------|
| GARAGE BUILDING | | | | Budget | Proposed Budget | Difference | Notes Page 11 | |
| 5530 | 400 | 00 | 0000 | CONTRACTUAL | \$ | | | |
| | 414 | 00 | 0000 | INSURANCE | \$ | 3,000.00 | \$ 5,000.00 | \$ 2,000.00 |
| | 416 | 00 | 0000 | GAS | \$ | 9,050.00 | \$ 9,500.00 | \$ 450.00 |
| | 417 | 00 | 0000 | ELECTRICITY | \$ | 10,745.00 | \$ 16,850.00 | \$ 6,105.00 |
| | 418 | 00 | 0000 | WATER | \$ | 25,000.00 | \$ 25,000.00 | \$ - |
| | 450 | 00 | 0501 | OFFICE SUPPLIES | \$ | 9,000.00 | \$ 10,000.00 | \$ 1,000.00 |
| | 450 | 00 | 0515 | SUPPLIES&MATERIALS | \$ | - | \$ - | \$ - |
| | 450 | 00 | 0516 | TOOLS-MECHANICS | \$ | 1,500.00 | \$ 1,500.00 | \$ - |
| | | | | TOTAL | \$ | 100.00 | \$ 100.00 | \$ - |
| | | | | | \$ | 58,395.00 | \$ 67,950.00 | \$ 9,555.00 |
| EMPLOYEE BENEFITS | | | | | | | | |
| 9010 | 800 | 00 | 0000 | EMPLOYEE RETIREMENT | \$ | 295,187.00 | \$ 295,187.00 | \$ - |
| 9020 | 800 | 00 | 0000 | TEACHER RETIREMENT | \$ | 615,888.00 | \$ 615,888.00 | \$ - |
| 9030 | 800 | 00 | 0000 | SOCIAL SECURITY | \$ | 495,850.00 | \$ 500,500.00 | \$ 4,650.00 |
| 9040 | 800 | 00 | 0000 | WORKERS COMP | \$ | 45,000.00 | \$ 45,000.00 | \$ - |
| 9050 | 800 | 00 | 0000 | UNEMPLOYMENT INS | \$ | 10,000.00 | \$ 10,000.00 | \$ - |
| 9055 | 800 | 00 | 0000 | DISABILITY INSURANCE | \$ | 3,500.00 | \$ 3,500.00 | \$ - |
| 9060 | 800 | 00 | 0000 | HEALTH INSURANCE | \$ | 1,875,850.00 | \$ 1,925,275.00 | \$ 49,425.00 |
| | | | | TOTAL | \$ | 3,341,275.00 | \$ 3,395,350.00 | \$ 54,075.00 |
| DEBT SERVICE | | | | | | | | |
| 9711 | 600 | 00 | 0000 | SERIAL BOND-PRINCIPAL | \$ | 765,000.00 | \$ 765,000.00 | \$ - |
| 9711 | 700 | 00 | 0000 | SERIAL BOND-INTEREST | \$ | 215,300.00 | \$ 217,302.00 | \$ 2,002.00 |
| 9770 | 600 | 00 | 0000 | BAN-PRINCIPAL | \$ | 150,678.00 | \$ - | \$ (150,678.00) |
| 9770 | 700 | 00 | 0000 | BAN INTEREST | \$ | 32,720.00 | \$ - | \$ (32,720.00) |
| 9785 | 600 | 00 | 0000 | EPC INSTALLMENT PRINCIPAL | \$ | - | \$ 34,218.00 | \$ 34,218.00 |
| 9785 | 700 | 00 | 0000 | EPC INSTALLMENT INTEREST | \$ | 54,586.00 | \$ 60,153.00 | \$ 5,567.00 |
| | | | | TOTAL | \$ | 1,218,284.00 | \$ 1,076,673.00 | \$ (141,611.00) |
| INTERFUND TRANSFERS | | | | | | | | |
| 9901 | 950 | 00 | 0000 | SPECIAL AID FUND | \$ | 9,500.00 | \$ 13,350.00 | \$ 3,850.00 |
| 9950 | 990 | 00 | 0000 | TRANSFER CAPITAL OUTLAY | \$ | 100,000.00 | \$ 100,000.00 | \$ - |
| 2/22/2022 7:52 AM | | | | | | | | Increased to meet SED standard % |

| 2/22/2022 7:52 AM | | | | 2022-23 | | Dollar | Notes |
|-------------------|--|--|--------------|------------------|------------------|---------------|--------------|
| | | | | Budget | Proposed Budget | Difference | Page 12 |
| | | | TOTAL | \$ 109,500.00 | \$ 113,350.00 | \$ 3,850.00 | |
| | | | TOTAL | \$ 15,495,435.00 | \$ 15,945,575.00 | \$ 450,140.00 | 2.90% |

2/22/2022 7:52 AM



NY MILLS UNION FREE SCHOOL DISTRICT

Budget Work Session #1
March 2, 2022

**“EDUCATION IS NOT ONLY A LADDER
OF OPPORTUNITY, BUT IT IS ALSO AN
INVESTMENT IN OUR FUTURE”**

Ed Markey





DISTRICT GOALS

Goal 1:

- ❖ The NY Mills UFSD will ensure that District facilities are safe and promote effective and efficient learning.

Goal 2:

- ❖ The NY Mills UFSD will attract, develop, and retain a skilled and motivated high-performing team of individuals who are committed to the District vision of increased student achievement.

Goal 3:

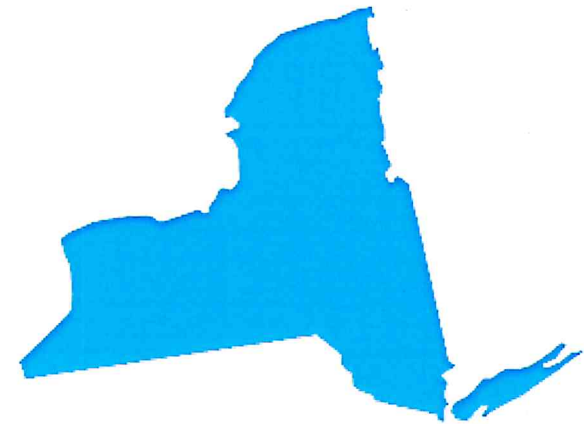
- ❖ The NY Mills UFSD will align all curricular allocations using resources for the greatest good for the greatest number of students while serving our highest/lowest achievement groups.
-



CRITICAL FACTORS IMPACTING BUDGET PROCESS

External:

- Tax Levy Cap
- Unfunded Mandates
- Uncertainty of Future (the “fiscal cliff”)
- Pandemic and related costs



CRITICAL FACTORS IMPACTING BUDGET PROCESS

Internal:

- Student Demographics
- Combined Wealth Ratio
- Instructional Program
- Fiscal Health
- Staffing
- Facilities



WHAT ARE OUR FIXED COSTS?

DOES OUR BUDGET REFLECT OUR PRIORITIES?

- Salaries
- Health Insurance
- Retirement
- Transportation
- BOCES
- Debt Service



WHAT IS THE VALUE-ADDED COMPONENTS OF THE BUDGET?

DOES THE BUDGET REFLECT OUR PRIORITIES?

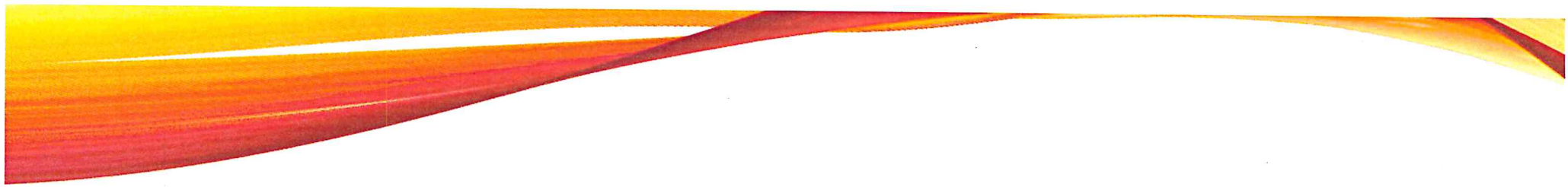


- Electives
- Extra-curricular clubs and organizations
- Sports
- Transportation



SUMMARY TAX LEVY

| | |
|-----------------------------|--------------|
| ➤ 2021-2022 Budget | \$15,495,435 |
| ➤ Proposed 2022-2023 Budget | \$15,945,575 |
| ➤ Budget to Budget Increase | 2.90% |
| ➤ Projected State Aid | 5.47% |
| ➤ Allowable Tax Levy Limit | 0.965% |
| ➤ Projected Tax Levy | ? |



New York Mills Union Free School | 185-Day Calendar 2022-2023

| SEPTEMBER 2022 | | | | | OCTOBER 2022 | | | | | NOVEMBER 2022 | | | | | DECEMBER 2022 | | | | |
|----------------|----|----|-----|-----|--------------|----|----|----|-----|---------------|----|-----------|-----------|-----------|---------------|-----------|-----------|-----------|-----------|
| M | T | W | T | F | M | T | W | T | F | M | T | W | T | F | M | T | W | T | F |
| | | 31 | (1) | (2) | 3 | 4 | 5 | 6 | (7) | | 1 | 2 | 3 | 4 | | | | 1 | 2 |
| <u>5</u> | 6 | 7 | 8 | 9 | <u>10</u> | 11 | 12 | 13 | 14 | 7 | 8 | 9 | 10 | <u>11</u> | 5 | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 14 | 15 | 16 | 17 | 18 | 12 | 13 | 14 | 15 | 16 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 21 | 22 | <u>23</u> | <u>24</u> | <u>25</u> | 19 | 20 | 21 | 22 | <u>23</u> |
| 26 | 27 | 28 | 29 | 30 | 31 | | | | | 28 | 29 | 30 | | | <u>26</u> | <u>27</u> | <u>28</u> | <u>29</u> | <u>30</u> |

| JANUARY 2023 | | | | | FEBRUARY 2023 | | | | | MARCH 2023 | | | | | APRIL 2023 | | | | |
|--------------|-----------|-----------|-----------|-----------|---------------|-----------|-----------|-----------|-----------|------------|----|----|----|------|------------|-----------|-----------|-----------|-----------|
| M | T | W | T | F | M | T | W | T | F | M | T | W | T | F | M | T | W | T | F |
| <u>2</u> | 3 | 4 | 5 | 6 | | | 1 | 2 | 3 | | | 1 | 2 | 3 | 3 | 4 | 5 | 6 | <u>7</u> |
| 9 | 10 | 11 | 12 | 13 | 6 | 7 | 8 | 9 | 10 | 6 | 7 | 8 | 9 | 10 | <u>10</u> | <u>11</u> | <u>12</u> | <u>13</u> | <u>14</u> |
| <u>16</u> | 17 | 18 | 19 | 20 | 13 | 14 | 15 | 16 | 17 | 13 | 14 | 15 | 16 | (17) | 17 | 18 | 19 | 20 | 21 |
| 23 | <u>24</u> | <u>25</u> | <u>26</u> | <u>27</u> | <u>20</u> | <u>21</u> | <u>22</u> | <u>23</u> | <u>24</u> | 20 | 21 | 22 | 23 | 24 | 24 | 25 | 26 | 27 | 28 |
| 30 | 31 | | | | 27 | 28 | | | | 27 | 28 | 29 | 30 | 31 | | | | | |

| MAY 2023 | | | | | JUNE 2023 | | | | | JULY 2023 | | | | | AUGUST 2023 | | | | |
|-----------|----|----|----|----|-----------|-----------|-----------|-----------|-----------|-----------|----|----|----|----|-------------|----|----|----|----|
| M | T | W | T | F | M | T | W | T | F | M | T | W | T | F | M | T | W | T | F |
| 1 | 2 | 3 | 4 | 5 | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 1 | 2 | 3 | 4 |
| 8 | 9 | 10 | 11 | 12 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 7 | 8 | 9 | 10 | 11 |
| 15 | 16 | 17 | 18 | 19 | 12 | 13 | <u>14</u> | <u>15</u> | <u>16</u> | 17 | 18 | 19 | 20 | 21 | 14 | 15 | 16 | 17 | 18 |
| 22 | 23 | 24 | 25 | 26 | <u>19</u> | <u>20</u> | <u>21</u> | <u>22</u> | <u>23</u> | 24 | 25 | 26 | 27 | 28 | 21 | 22 | 23 | 24 | 25 |
| <u>29</u> | 30 | 31 | | | 26 | 27 | 28 | 29 | 30 | 31 | | | | | 28 | 29 | 30 | 31 | |

First day of school for students:

September 6, 2022

Final day of school for students:

June 23, 2023

Student Days

| | |
|----------------------------|------------|
| September | 19 |
| October | 19 |
| November | 18 |
| December | 16 |
| January | 20 |
| February | 15 |
| March | 22 |
| April | 14 |
| May | 22 |
| June | 16 |
| Total Student Days: | 181 |

Staff Days

| | |
|--------------------------|------------|
| September | 21 |
| October | 20 |
| November | 18 |
| December | 16 |
| January | 20 |
| February | 15 |
| March | 23 |
| April | 14 |
| May | 22 |
| June | 16 |
| Total Staff Days: | 185 |

Student Vacation Days

SEPTEMBER

1, 2 Supt's. Conference Day
5 Labor Day

OCTOBER

7 Supt's. Conference Day
10 Columbus Day

NOVEMBER

11 Veterans Day
23-25 Thanksgiving Recess

DECEMBER

23 - 30 Winter Recess

JANUARY

2 Winter Recess
16 Martin Luther King Jr. Day

FEBRUARY

20-24 Mid-Winter Recess

MARCH

17 Supt's. Conference Day

APRIL

7-14 Spring Recess

MAY

29 Memorial Day

JUNE

19 Juneteenth
23 Regents Rating Day

Superintendent's Conference Day = parentheses | Vacation Days = boxed | Regents Test Days = underlined



5.5 Combined Varsity Softball



Combining Contract

The NEW YORK MILLS School District will combine with the NOTRE DAME JR/SR HS School District (Host) based on the approval of each school's Board of Education to compete in the sport/gender of:

LADIES SOFTBALL

for the following level(s)
(please circle appropriate level(s))

Varsity JV Freshmen Modified

This document confirms the combination of the above two schools for athletic competition in the stated sport for the following school year: 2021-2022

Date that this proposed combination was approved by your league: _____

| | | |
|---------------------------------------|--------------------------------------|--------------------------|
| _____ Superintendent | _____ School | _____ Date |
| <u>Roy K</u> Superintendent (Host) | <u>NOTRE DAME JR/SR HS</u> School | <u>2/18/2022</u> Date |

Please Note:

- This contract must be completed before any competition begins for the season.
- The Host School is responsible for gathering the required signatures and sending copies to the merged school, league president and sport coordinator. The completed packet is then submitted to the Section Office for approval.

C: Sports Coordinator
Section III Office
League President

FOR OFFICE USE ONLY

Received _____
Executive Committee Approval _____
NYS PHSAA notified _____

7.1 Enrollment Update

**Tentative Enrollment Update
NY Mills UFSD**

| | Jun 21 | Aug 21 | Sept 21 | Oct 21 | Nov 21 | Dec 21 | Jan 22 | Feb 22 | Mar 22 |
|----------------------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| K | 31 | 24 | 34 | 35 | 34 | 35 | 35 | 35 | 35 |
| 1 | 45 | 31 | 32 | 30 | 30 | 30 | 31 | 31 | 31 |
| 2 | 39 | 45 | 42 | 43 | 43 | 47 | 47 | 48 | 48 |
| 3 | 55 | 39 | 40 | 40 | 40 | 41 | 43 | 43 | 43 |
| 4 | 48 | 53 | 57 | 61 | 60 | 60 | 61 | 61 | 61 |
| 5 | 34 | 49 | 48 | 48 | 47 | 48 | 48 | 47 | 47 |
| 6 | 37 | 34 | 38 | 38 | 36 | 37 | 37 | 37 | 37 |
| Elem Total | 289 | 275 | 291 | 295 | 290 | 298 | 302 | 302 | 302 |
| 7 | 39 | 42 | 36 | 37 | 37 | 39 | 39 | 39 | 39 |
| 8 | 40 | 38 | 39 | 38 | 37 | 37 | 37 | 35 | 35 |
| 9 | 39 | 36 | 38 | 38 | 37 | 37 | 37 | 37 | 37 |
| 10 | 38 | 40 | 42 | 40 | 40 | 41 | 41 | 41 | 41 |
| 11 | 41 | 38 | 37 | 38 | 39 | 39 | 38 | 38 | 39 |
| 12 | 39 | 42 | 42 | 40 | 39 | 37 | 36 | 36 | 36 |
| Sec Total | 236 | 236 | 234 | 231 | 229 | 230 | 228 | 226 | 227 |
| Out of District | 27 | 23 | 23 | 24 | 26 | 28 | 31 | 30 | 31 |
| Grand Total | 552 | 534 | 548 | 550 | 545 | 556 | 561 | 558 | 560 |