



**BOARD OF EDUCATION MEETING
TUESDAY, APRIL 19, 2016
JR./SR. HIGH SCHOOL LIBRARY – 6:30 P.M.**

1. Meeting Call to Order

- 1.1 Pledge to the Flag
- 1.2 Acceptance of Agenda
- 1.3 2016-17 4th Budget Presentation
- 1.4 Hunt EAS Capital Project Update – C. Snowbird

2. Communications

- 2.1 From the Floor
- 2.2 President's Messages
 - a. Committee Report(s)- N/A
 - b. Board Calendar – N/A
 - c. BOCES Representative Report – N/A

3. Consent Agenda

- 3.1 Board of Education Minutes – N/A
- 3.2 Business Office Reports – N/A
- 3.3 CSE Reports – N/A

4. Old Business – N/A

5. New Business

- 5.1 Personnel Report – N/A
- 5.2 Adopt 2016-17 Proposed Budget – Action
- 5.3 BOCES Administrative Budget - \$3,537,982 for 2016-17
- 5.4 Elect Four Members to the BOCES Board – Mr. Michael Moore, Clinton Central School District; Mr. Gary P. Nelson, Holland Patent Central School; Dr. Gary W. Porcelli, New York Mills Union Free School District; and Mr. Russell Stewart, Waterville Central School
- 5.5 Cooperative Bidding Resolution – Action
- 5.6 Temporary Use Agreement with Oneida County – Action
- 5.7 Building Use from D Squad Youth Basketball 4/30 – 5/1/2016 - Action

6. Building Reports – N/A

7. Superintendent's Report – N/A

8. Board Discussion

9. Visitors Comments

10. Executive Session – regarding a particular person

11. Adjournment

New York Mills 1.3

Union Free

School District

2016-17 Budget Presentation #4
Tuesday, April 19, 2016

School District Mission

The mission of the New York Mills Union Free School District is to help students become motivated, responsible, caring individuals by providing resources and a safe, supportive environment that encourages students to pursue excellence.

- Provide programs, resources, and facilities that will ensure all students are given equal opportunities to achieve higher district, state, and national standards.
- Provide staff development to all employees that will enable them to elevate their skills, knowledge, and attitude in order to help our students achieve excellence.
- Promote school pride and spirit through a partnership with the community.

Budget Decisions Driven by District Goals

Included in Budget

- Capital Outlay Project \$100,000
 - Bond Anticipation Note \$90,507
 - Purchase Two New Buses \$149,606
 - New Administrative Structure \$7,561
 - School Resource Officer \$75,500
(Inclusive of Extra-curricular Events)
 - New Elementary Reading Program \$45,000
 - .5 FTE Building Maintenance Worker \$18,460
 - Middle School Keyboard Class \$16,195
 - Senior Seminar \$16,078
 - .2 FTE BOCES Curriculum Specialist \$15,000
 - Rotating Elementary Bus Monitor \$3,748
- Total = \$537,655

State Aid

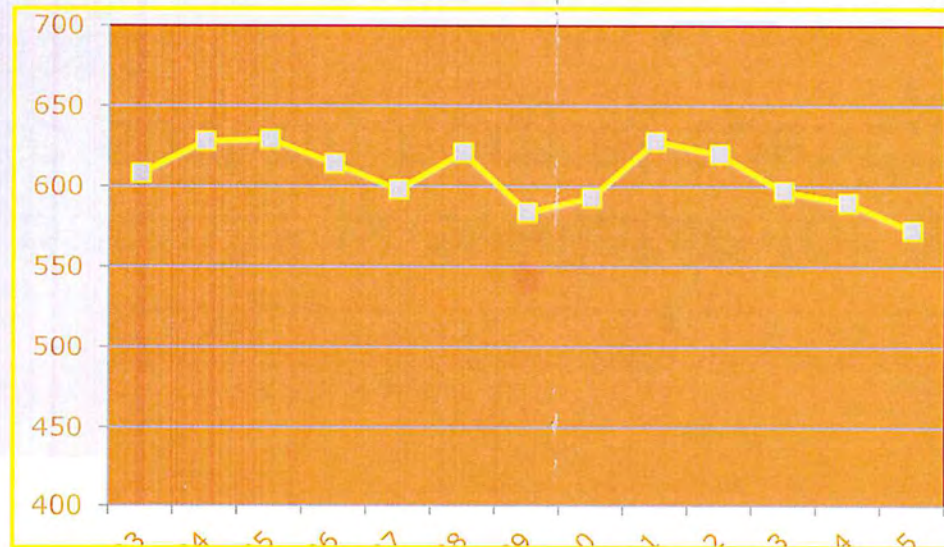
Total Aid Increase

- Increase for 2016-17 is \$247,437 (including GEA) less than earlier run due to declining enrollment

Possible Aid Loss

- If 3012(d)-compliant APPR Plan not SED approved by September 1 could result in a total aid loss of \$969,481

K-12 Enrollment



If Aid is Lost:

- Fund Balance is available for a limited time to sustain normal spending increases.
- Debt Service funds can be used to offset decreases in aid.
- The District will develop a systematic plan.

Aid Category	2015-16	2016-17	Change	% Change
General Purpose Aids				
Foundation Aid*	2,291,086	2,295,897	4,811	0.2%
Charter School Transition Aid	-	-	-	NA
High Tax Aid	-	-	-	NA
Reorganization Incentive Operating Aid	-	-	-	NA
Academic Enhancement Aid	-	-	-	NA
Subtotal - General Purpose Aids	\$2,291,086	\$2,295,897	\$4,811	0.2%
Expense-Based Aids				
Building Aid	564,123	560,069	(4,054)	-0.7%
Reorganization Incentive Building Aid	-	-	-	NA
Transportation Aid (including summer)	398,289	425,129	26,830	6.7%
BOCES Aid	941,505	888,171	(53,334)	-5.7%
Non-BOCES Special Services Aid	-	-	-	NA
Private Excess Cost Aid	153,503	140,895	(12,608)	-8.0%
Public Excess Cost High Cost Aid	74,921	65,430	(9,491)	-12.7%
Supplemental Public Excess Cost Aid	-	-	-	NA
Subtotal - Expense-Based Aids	\$2,132,351	\$2,087,694	(\$44,657)	-2.1%

Other Aids				
Computer Software Aid	8,809	8,418	(391)	-4.4%
Library Material Aid	3,675	3,512	(163)	-4.4%
Textbook Aid	34,717	33,602	(1,115)	-3.2%
Hardware and Technology Aid	9,079	8,487	(592)	-6.5%
Full Day Kindergarten Conversion Aid	-	-	-	NA
Universal Prekindergarten Aid	-	-	-	NA
Subtotal - Other Aids	56,280	54,319	(1,961)	-3.5%
Gap Elimination Adjustment**				
2015-16 GEA	(\$306,343)	(\$306,343)	\$0	0.0%
2016-17 GEA Restoration	\$0	\$289,244	\$289,244	NA
2016-17 Final GEA Payment	\$0	\$17,099	\$17,099	NA
Subtotal - Gap Elimination Adjustment	(\$306,343)	\$0	\$306,343	-100.0%
TOTAL AID	\$4,173,374	\$4,437,910	\$264,536	6.3%
Total Aid without Building Aids	\$3,609,251	\$3,877,841	\$268,590	7.4%
School Aid Run Subtotal	\$4,173,374	\$4,420,811	\$247,437	5.9%

School Aid 2016-17 State Budget

Budget & Tax Levy Limit:

2015-16 Budget	\$13,518,387
Proposed 2016-17 Budget	\$13,517,666
Budget to Budget (<u>Decrease</u>)	(.0053334%)
State Aid Increase	\$247,437
Projected Tax Levy Increase	0%
Allowable Tax Levy Limit	1.1736% (approximately \$87,797)

RESOLVED, that the Board of Education of the New York Mills Union Free School District is hereby authorized to expend the sum of \$13,517,666 as a general fund appropriation for the 2016-2017 school year and to levy the necessary tax therefor.

**Proposition # 1 – 2016-2017
Budget**

Resolved that the Board of Education of the New York Mills Union Free School District is hereby authorized to establish a Capital Reserve Fund pursuant to Section 3651 of the Education Law (to be known as the "2016 Building Capital Reserve Fund"), with the purpose of such fund being to finance, in whole or in part, the acquisition, construction, reconstruction, improvement and equipping of school buildings and facilities; such capital costs being of a type that would be eligible for financing under the local finance law, and costs incidental thereto, the ultimate amount of such fund to be \$5,000,000 plus earnings thereon, the probable term of such fund to be 10 years, but such fund shall continue in existence until liquidated in accordance with the Education Law or until the funds are exhausted, and the sources from which the funds shall be obtained for such Reserve are (i) amounts from budgetary appropriations from time to time, and (ii) unappropriated fund balance made available by the Board of Education from time to time, and (iii) New York State Aid received and made available by the Board of Education from time to time, all as permitted by law.

Proposition #2

Resolved that the Board of Education of the New York Mills Union Free School District is hereby authorized to establish a Transportation & Vehicle Reserve Fund pursuant to Section 3651 of the Education Law (to be known as the "2016 Transportation & Vehicle Reserve Fund"), with the purpose of such fund being to finance, in whole or in part, the purchase of school buses, vehicles and equipment that would be eligible for financing under the Local Finance Law, and costs incidental thereto, the ultimate amount of such fund to be \$2,000,000 plus earnings thereon, the probable term of such fund to be five years, but such fund shall continue in existence until liquidated in accordance with the Education Law or until the funds are exhausted, and the sources from which the funds shall be obtained for such Reserve are (i) amounts from budgetary appropriations from time to time, and (ii) unappropriated fund balance made available by the Board of Education from time to time, and (iii) New York State Aid received and made available by the Board of Education from time to time, all as permitted by law.

Proposition #3

- Monday, April 18
- Thursday, April 21
- Tuesday, April 26
- Monday, April 25
- Tuesday, May 3
- Wednesday, May 11
- Tuesday, May 17

- School Board candidate nominating petitions are due in the office of the district clerk
- Last Possible Day to Approve Budget
- District must transmit Property Tax Report Card to SED or 24 hours after budget adopted
- District must complete budget detail (7 days before Public Hearing)
- Last possible day for districts to transmit their property tax report card to the State Education Department
- Public Budget Hearing
- Deadline for Mailing Budget Notices
- Annual Budget Vote and School Board Elections

Budget Timeline

Proposed 2015-16 Budget

\$13,517,666

**Budget to Budget Decrease
(.0053334%)**

Recommendation: Board Adoption

- Budget makes best use of available funds and should be adopted by the Board of Education
- **No Budget Increase**
- **No Tax Increase**

Monday, April 18th

Voter submitted petitions for propositions (for propositions other than those required to be included in the notice of annual meeting)

Tuesday, April 19th

Board of Education Meeting

Thursday, April 21st

Last Possible Day to approve budget

Friday, April 22nd

District must transmit Property Tax Report Card to SED or 24 hours after budget adopted

Tuesday, April 26th

Districts must complete budget detail (7 days before Public Hearing)

Tuesday, May 3rd

Public Budget Hearing

Tuesday, May 3rd

Copies of the Budget must be available to residents

Wednesday, May 11th

Deadline for mailing Budget Notice

Tuesday, May 17th

Budget Vote (Noon - 9 p.m.)

Timeline

Board Decision-Making



School Aid 2016-17 State Budget

District: NY MILLS UFSD
County: Oneida

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(Total Aid as reported on aid runs published by the state -- "Final GEA Payment not included in the total)

***Community Schools Set-Aside (if any): \$0**

Districts which would have received Community Schools Aid under the Governor's proposed budget are required to set-aside the above amount from their Foundation Aid "...to support the transformation of school buildings into community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families, including but not limited to providing a community school site coordinator, or to support other costs incurred to maximize students' academic achievement."

****Section 6 of the Education, Labor and Family Assistance budget bill (S.6406-C/A.9006-C) provides, "The gap elimination adjustment for the two thousand sixteen–two thousand seventeen school year and thereafter shall equal zero." (See p. 9, lines 19-16)**

SOURCE: Compiled by the Council from NYS Education Department School Aid data.

New York Mills School District
2016-2017 Budget Worksheet

Budget Code				Description	2015-16 Budget	2016-17 Proposed Budget	Dollar Difference	Notes
BOARD EXPENSES								
1010.	400	00	0000	CONTRACTUAL	\$ 1,800.00	\$ 300.00	\$ (1,500.00)	
	403	00	0000	TRAVEL-MILEAGE	\$ 3,500.00	\$ 4,500.00	\$ 1,000.00	
	404	00	0000	CONFERENCE FEES	\$ 8,200.00	\$ 10,000.00	\$ 1,800.00	
	450	00	0000	OFFICE SUPPLIES	\$ 1,300.00	\$ -	\$ (1,300.00)	
	TOTAL				\$ 14,800.00	\$ 14,800.00	\$ -	
DISTRICT CLERK								
1040.	160	00	0000	NON-INST SALARIES	\$ 3,400.00	\$ 3,600.00	\$ 200.00	
	400	00	0000	CONTRACTUAL	\$ 225.00	\$ -	\$ (225.00)	
	403	00	0000	TRAVEL	\$ -	\$ -	\$ -	
	404	00	0000	CONFERENCE FEES	\$ 125.00	\$ -	\$ (125.00)	
	406	00	0000	ADVERTISING	\$ 3,850.00	\$ 3,850.00	\$ -	
	410	00	0000	RENTAL	\$ 3,000.00	\$ -	\$ (3,000.00)	
	450	00	0000	OFFICE SUPPLIES	\$ 750.00	\$ 750.00	\$ -	
	TOTAL				\$ 11,350.00	\$ 8,200.00	\$ (3,150.00)	
DISTRICT MEETING								
1060.	406	00	0000	ADVERTISING	\$ 455.00	\$ 500.00	\$ 45.00	
	408	00	0000	CONTRACTUAL	\$ 1,000.00	\$ 1,000.00	\$ -	
	450	00	0000	OFFICE SUPPLIES	\$ 100.00	\$ -	\$ (100.00)	
	TOTAL				\$ 1,555.00	\$ 1,500.00	\$ (55.00)	
CHIEF SCHOOL ADMINISTRATOR								
1240.	150	00	0000	INST SALARIES	\$ 145,808.00	\$ 155,002.00	\$ 9,194.00	
	160	00	0000	NON-INST SALARIES	\$ 25,106.00	\$ 25,919.00	\$ 813.00	
	400	00	0000	CONTRACTUAL	\$ 10,000.00	\$ 10,000.00	\$ -	
	403	00	0000	TRAVEL MILEAGE	\$ 3,308.00	\$ 2,000.00	\$ (1,308.00)	
	404	00	0000	CONFERENCE FEES	\$ 3,000.00	\$ 3,000.00	\$ -	
	409	00	0000	DUES	\$ 2,600.00	\$ 3,000.00	\$ 400.00	
	450	00	0000	OFFICE SUPPLIES	\$ 2,500.00	\$ 1,000.00	\$ (1,500.00)	
	TOTAL				\$ 192,322.00	\$ 199,921.00	\$ 7,599.00	

Budget Code				Description	2015-16	2016-17	Dollar	
4/15/2016 1:18 PM					Budget	Proposed Budget	Difference	Notes Page 2
BUSINESS ADMINISTRATION								
1310	160	00	0000	NON-INST SALARIES	\$ 67,300.00	\$ 67,300.00	\$ -	
	401	00	0000	SERVICE CONTRACTS	\$ 310.00	\$ -	\$ (310.00)	
	402	00	0000	REPAIRS	\$ 250.00	\$ -	\$ (250.00)	
	403	00	0000	TRAVEL-MILEAGE	\$ 273.00	\$ 275.00	\$ 2.00	
	404	00	0000	CONFERENCE FEES	\$ 1,030.00	\$ 500.00	\$ (530.00)	
	450	00	0000	OFFICE SUPPLIES	\$ 2,300.00	\$ 500.00	\$ (1,800.00)	
	490	00	0000	BOCES SERVICES	\$ 42,575.00	\$ 42,575.00	\$ -	
				TOTAL	\$ 114,038.00	\$ 111,150.00	\$ (2,888.00)	
AUDITING								
1320.	408	00	0000	AUDITING SERVICE	\$ 32,300.00	\$ 26,000.00	\$ (6,300.00)	
				TOTAL	\$ 32,300.00	\$ 26,000.00	\$ (6,300.00)	
TAX COLLECTOR								
1330	406	00	0000	ADVERTISING			\$ -	
1330	408	00	0000	FEES			\$ -	
				TOTAL	\$ -	\$ -	\$ -	
CO-OP BID								
1345	490	00	0000	BOCES CO-OP BID	\$ 3,208.00	\$ 3,208.00	\$ -	
				TOTAL	\$ 3,208.00	\$ 3,208.00	\$ -	
FISCAL AGENT								
1380.	401	00	0000	SERVICE CONTRACTS	\$ 8,000.00	\$ 8,000.00	\$ -	
				TOTAL	\$ 8,000.00	\$ 8,000.00	\$ -	
PERSONNEL SERVICES								
1420.	408	00	0000	ATTORNEY SERVICES	\$ 32,500.00	\$ 32,500.00	\$ -	
1430.	490	00	0000	BOCES-PERSONNEL SERV.	\$ 56,620.00	\$ 50,625.00	\$ (5,995.00)	
1460	490	00	0000	BOCES-RECORDS INFORM	\$ 5,069.00	\$ 5,069.00	\$ -	
				TOTAL	\$ 94,189.00	\$ 88,194.00	\$ (5,995.00)	
PUBLIC INFORMATION & SERVICES								
1480	490	00	0000	BOCES-PUBLIC INFOR SPEC			\$ -	
				TOTAL	\$ -	\$ -	\$ -	

Budget Code				Description	2015-16	2016-17	Dollar	
4/15/2016 1:18 PM					Budget	Proposed Budget	Difference	Notes Page 3
CENTRAL SERVICES								
OPERATIONS								
1620.	160	00	0000	NON-INST SALARIES	\$ 208,498.00	\$ 195,498.00	\$ (13,000.00)	
	200	00	0000	NEW EQUIPMENT	\$ -	\$ -	\$ -	
	400	00	0000	CONTRACTUAL	\$ 44,569.00	\$ 50,000.00	\$ 5,431.00	
	401	00	0000	SERVICE CONTRACTS	\$ 16,975.00	\$ 16,975.00	\$ -	
	414	00	0000	INSURANCE	\$ 4,000.00	\$ -	\$ (4,000.00)	
	416	00	0000	NATURAL GAS	\$ 125,000.00	\$ 95,000.00	\$ (30,000.00)	
	417	00	0000	ELECTRICITY	\$ 118,000.00	\$ 98,000.00	\$ (20,000.00)	
	418	00	0000	WATER	\$ 23,000.00	\$ 23,000.00	\$ -	
	420	00	0000	TELEPHONE	\$ 8,550.00	\$ -	\$ (8,550.00)	
	450	00	0000	CLEANING SUPPLIES	\$ 25,037.00	\$ 20,000.00	\$ (5,037.00)	
				TOTAL	\$ 573,629.00	\$ 498,473.00	\$ (75,156.00)	
MAINTENANCE								
1621	160	00	0000	NON-INST SALARIES	\$ 139,710.00	\$ 158,170.00	\$ 18,460.00	.5 FTE Maintenance Position
	200	00	0000	NEW EQUIP	\$ -	\$ -	\$ -	
	201	00	0000	REPLACEMENT EQUIP	\$ -	\$ -	\$ -	
	400	00	0000	CONTRACTUAL	\$ 10,500.00	\$ 10,500.00	\$ -	
	401	00	0000	SERVICE CONTRACTS	\$ 10,500.00	\$ 5,500.00	\$ (5,000.00)	
	402	00	0000	REPAIRS	\$ 20,000.00	\$ 20,000.00	\$ -	
	403	00	0000	MILEAGE	\$ 700.00	\$ 350.00	\$ (350.00)	
	404	00	0000	CONFERENCE	\$ 600.00	\$ 100.00	\$ (500.00)	
	414	00	0000	INSURANCE	\$ -	\$ -	\$ -	
	450	00	0000	SUPPLIES & MATERIALS	\$ 36,000.00	\$ 40,000.00	\$ 4,000.00	
	450	00	0508	GROUNDS	\$ 18,000.00	\$ 18,000.00	\$ -	
	450	00	0509	GASOLINE	\$ 3,000.00	\$ 1,000.00	\$ (2,000.00)	
	490	00	0000	BOCES	\$ 38,422.00	\$ 38,422.00	\$ -	
				TOTAL	\$ 277,432.00	\$ 292,042.00	\$ 14,610.00	
CENTRAL PRINTING & MAILING								
1670	400	00	0000	POSTAGE	\$ 14,965.00	\$ 11,500.00	\$ (3,465.00)	
	490	01	0000	BOCES-PRINTING	\$ 140,000.00	\$ 75,000.00	\$ (65,000.00)	
				TOTAL	\$ 154,965.00	\$ 86,500.00	\$ (68,465.00)	

Budget Code				Description	2015-16	2016-17	Dollar	
4/15/2016 1:18 PM					Budget	Proposed Budget	Difference	Notes Page 4
CENTRAL DATA PROCESSING								
1680	490	01	0000	BOCES-ADMIN DATA PROC.	\$ 172,606.00	\$ 172,606.00	\$ -	
				TOTAL	\$ 172,606.00	\$ 172,606.00	\$ -	
SPECIAL ITEMS								
1910.	414	00	0000	INSURANCE	\$ 62,457.00	\$ 55,000.00	\$ (7,457.00)	
				TOTAL	\$ 62,457.00	\$ 55,000.00	\$ (7,457.00)	
							\$ -	
1920	400	00	0000	ASSOCIATION DUES	\$ 5,775.00	\$ 5,500.00	\$ (275.00)	
				TOTAL	\$ 5,775.00	\$ 5,500.00	\$ (275.00)	
							\$ -	
1964.	400	00	0000	REFUND PROP TAX	\$ 40,000.00	\$ 25,000.00	\$ (15,000.00)	
				TOTAL	\$ 40,000.00	\$ 25,000.00	\$ (15,000.00)	
							\$ -	
1981.	490	00	0000	BOCES-ADMIN&CAP	\$ 156,483.00	\$ 156,483.00	\$ -	
				TOTAL	\$ 156,483.00	\$ 156,483.00	\$ -	
INSTRUCTIONAL SUPPORT								
CURRICULUM								
2010	150	00	0000	INSTR SALARIES	\$ 12,000.00	\$ 12,000.00	\$ -	
	400	00	0000	CONTRACTUAL			\$ -	
	490	00	0000	BOCES SERVICES	\$ 60,000.00	\$ 75,000.00	\$ 15,000.00	.2 FTE Curriculum Specialist
				TOTAL	\$ 72,000.00	\$ 87,000.00	\$ 15,000.00	
							\$ -	
SUPERVISION								
2020.	150	00	0000	INST SALARIES	\$ 187,062.00	\$ 191,918.00	\$ 4,856.00	
	160	00	0000	NON-INST SALARIES	\$ 104,582.00	\$ 74,690.00	\$ (29,892.00)	
	201	03	0000	EQUIPMENT	\$ -	\$ -	\$ -	
	400	02	0000	CONTRACTUAL	\$ 250.00	\$ 250.00	\$ -	
	400	03	0000	CONTRACTUAL	\$ 250.00	\$ -	\$ (250.00)	
	403	02	0000	TRAVEL-MILEAGE	\$ 400.00	\$ 500.00	\$ 100.00	
	403	03	0000	TRAVEL-MILEAGE	\$ 400.00	\$ 400.00	\$ -	
	404	02	0000	CONFERENCE	\$ 600.00	\$ 300.00	\$ (300.00)	
	404	03	0000	CONFERENCE	\$ 600.00	\$ 300.00	\$ (300.00)	
	409	02	0000	DUES	\$ 200.00	\$ 200.00	\$ -	
	409	03	0000	DUES	\$ 200.00	\$ 200.00	\$ -	
4/15/2016 1:18 PM	450	02	0000	OFFICE SUPPLIES	\$ 4,500.00	\$ 4,500.00	\$ -	
	450	03	0000	OFFICE SUPPLIES	\$ 6,500.00	\$ 4,500.00	\$ (2,000.00)	

Budget Code				Description	2015-16	2016-17	Dollar	
4/15/2016 1:18 PM					Budget	Proposed Budget	Difference	Notes Page 5
				TOTAL	\$ 305,544.00	\$ 277,758.00	\$ (27,786.00)	
				INSERVICE				
2070.	150	00	0000	INST SALARIES	\$ 15,540.00	\$ 15,000.00	\$ (540.00)	
2070.	400	00	0000	CONTRACTUAL	\$ 5,500.00	\$ 5,500.00	\$ -	
2070.	450	00	0000	SUPPLIES	\$ -	\$ -	\$ -	
2070.	490	00	0000	BOCES INSERVICE	\$ 3,600.00	\$ 3,600.00	\$ -	
				TOTAL	\$ 24,640.00	\$ 24,100.00	\$ (540.00)	
				TEACHING-REGULAR SCHOOL				
2110.	120	00	0000	TEACHER K-3	\$ 783,580.00	\$ 783,580.00	\$ -	
	120	01	0000	TEACHER 4 - 6	\$ 448,632.00	\$ 448,632.00	\$ -	
	130	00	0000	TEACHER 7-12	\$ 1,435,666.00	\$ 1,435,666.00	\$ -	
	130	01	0000	AFTER SCHOOL PROGRAM	\$ 20,000.00	\$ 20,000.00	\$ -	
	131	00	0000	HEALTH BUY-OUTS	\$ 13,750.00	\$ 26,800.00	\$ 13,050.00	
	140	00	0000	SUB SALARIES	\$ 92,000.00	\$ 92,000.00	\$ -	
	160	00	0000	NON-INST SALARIES	\$ 115,032.00	\$ 115,032.00	\$ -	
2110.	200	02	0000	EQUIPMENT	\$ -	\$ -	\$ -	
	200	03	0000	EQUIPMENT	\$ 30,000.00	\$ 5,000.00	\$ (25,000.00)	
2110.	400	02	0000	CONTRACTUAL	\$ 4,000.00	\$ 3,000.00	\$ (1,000.00)	
	400	03	0000	CONTRACTUAL	\$ 3,505.00	\$ 3,000.00	\$ (505.00)	
	402	02	0000	REPAIRS	\$ -	\$ -	\$ -	
	402	03	0000	REPAIRS	\$ 1,500.00	\$ -	\$ (1,500.00)	
	403	02	0000	TRAVEL-MILEAGE	\$ 600.00	\$ 1,000.00	\$ 400.00	
	403	03	0000	TRAVEL-MILEAGE	\$ 600.00	\$ 1,000.00	\$ 400.00	
	404	02	0000	CONFERENCE FEES	\$ 1,000.00	\$ 1,000.00	\$ -	
	404	03	0000	CONFERENCE FEES	\$ 1,250.00	\$ 1,000.00	\$ (250.00)	
	409	03	0000	DUES	\$ -	\$ -	\$ -	
				Total	\$ 2,951,115.00	\$ 2,936,710.00	\$ (14,405.00)	
2110.	450	02	0001	INST SUPPLY GR 1	\$ 400.00	\$ 400.00	\$ -	
	450	02	0002	INST SUPPLY GR 2	\$ 300.00	\$ 700.00	\$ 400.00	
	450	02	0003	INST SUPPLY GR 3	\$ 200.00	\$ 575.00	\$ 375.00	
	450	02	0004	INST SUPPLY GR 4	\$ 300.00	\$ 1,000.00	\$ 700.00	
4/15/2016 1:18 PM	450	02	0005	INST SUPPLY GR 5	\$ 470.00	\$ 200.00	\$ (270.00)	
	450	02	0006	INST SUPPLY GR 6	\$ 200.00	\$ 200.00	\$ -	

Budget Code			Description	2015-16	2016-17	Dollar	
4/15/2016 1:18 PM				Budget	Proposed Budget	Difference	Notes Page 6
	450	02 0007	INST SUPPLY ESL	\$ -	\$ -	\$ -	
	450	02 0013	INST SUPPLY K	\$ 400.00	\$ 200.00	\$ (200.00)	
	450	02 3000	INST SUPPLY ART	\$ 1,950.00	\$ 1,500.00	\$ (450.00)	
	450	02 4000	INST SUPPLY MUSIC	\$ 560.00	\$ 600.00	\$ 40.00	
	450	02 4100	INST SUPPLY PHY ED	\$ -	\$ -	\$ -	
	450	02 4200	INST SUPPLY REMEDIATION	\$ 1,000.00	\$ 1,000.00	\$ -	
	450	02 4700	GENERAL INST SUPPLY	\$ 15,000.00	\$ 15,000.00	\$ -	
	450	02 3050	AV SUPPLIES ELEMENTARY	\$ 750.00	\$ -	\$ (750.00)	
	450	03 3000	INST SUPPLY ART	\$ 1,990.00	\$ 2,342.00	\$ 352.00	
	450	03 3100	INST SUPPLIES AV	\$ -	\$ -	\$ -	
	450	03 3200	INST SUPPLY BUS ED	\$ -	\$ 40.00	\$ 40.00	
	450	03 3400	INST SUPPLY ENGLISH	\$ 1,942.00	\$ 1,125.00	\$ (817.00)	
	450	03 3500	INST SUPPLY FOR LNG	\$ 2,806.00	\$ 1,955.00	\$ (851.00)	
	450	03 3600	INST SUPPLY HEALTH	\$ -	\$ -	\$ -	
	450	03 3700	INST SUPPLY HOME EC	\$ 1,000.00	\$ 1,131.00	\$ 131.00	
	450	03 3800	INST SUPPLY I.A.	\$ 516.00	\$ 974.00	\$ 458.00	
	450	03 3900	INST SUPPLY MATH	\$ 100.00	\$ 376.00	\$ 276.00	
	450	03 4000	INST SUPPLY MUSIC	\$ 1,800.00	\$ 2,648.00	\$ 848.00	
	450	03 4100	INST SUPPLY P.ED	\$ 200.00	\$ -	\$ (200.00)	
	450	03 4300	INST SUPPLY SCIENCE	\$ 2,798.00	\$ 2,462.00	\$ (336.00)	
	450	03 4400	INST SUPPLY S.S.	\$ 139.00	\$ 65.00	\$ (74.00)	
	450	03 4700	GENERAL INST SUPPLY	\$ 9,500.00	\$ 5,500.00	\$ (4,000.00)	
	450	03 4800	H.S. REIM SUPPLY	\$ -	\$ -	\$ -	
			Supply Total	\$ 44,321.00	\$ 39,993.00	\$ (4,328.00)	
2110.	480	01 0000	TEXTBOOKS PRCHL	\$ 1,500.00	\$ 1,000.00	\$ (500.00)	
	480	02 0001	TEXTBOOKS GR 1	\$ -	\$ -	\$ -	
	480	02 0002	TEXTBOOKS GR 2	\$ -	\$ -	\$ -	
	480	02 0003	TEXTBOOKS GR 3	\$ 800.00	\$ -	\$ (800.00)	
	480	02 0004	TEXTBOOKS GR 4	\$ 800.00	\$ -	\$ (800.00)	
	480	02 0005	TEXTBOOKS GR 5	\$ 400.00	\$ -	\$ (400.00)	
	480	02 0006	TEXTBOOKS GR 6	\$ 400.00	\$ -	\$ (400.00)	
	480	02 0007	TEXTBOOKS ESL	\$ -	\$ -	\$ -	
	480	02 0013	TEXTBOOKS K	\$ -	\$ -	\$ -	
	480	02 2270	CONSUMABLES	\$ -	\$ -	\$ -	
4/15/2016 1:18 PM	480	02 4000	TEXTBOOKS MUSIC	\$ -	\$ -	\$ -	
	480	02 4200	REMEDICATION	\$ -	\$ -	\$ -	

Budget Code			Description	2015-16	2016-17	Dollar	
4/15/2016 1:18 PM				Budget	Proposed Budget	Difference	Notes Page 7
	480 02	4800	WORKBOOKS ELEM	\$ 26,000.00	\$ 45,000.00	\$ 19,000.00	Partial Reading Series
	480 03	2270	CONSUMABLE	\$ 9,500.00	\$ 8,381.00	\$ (1,119.00)	
	480 03	3200	TEXTBOOKS BUS ED	\$ -	\$ -	\$ -	
	480 03	3400	TEXTBOOKS ENGLISH	\$ 5,211.00	\$ 3,056.00	\$ (2,155.00)	
	480 03	3500	TEXTBOOKS FOR LNG	\$ 689.00	\$ -	\$ (689.00)	
	480 03	3700	TEXTBOOKS HOME EC	\$ -	\$ -	\$ -	
	480 03	3900	TEXTBOOKS MATH	\$ -	\$ -	\$ -	
	480 03	4000	TEXTBOOKS MUSIC	\$ -	\$ -	\$ -	
	480 03	4300	TEXTBOOKS SCIENCE	\$ 5,000.00	\$ 5,000.00	\$ -	
	480 03	4400	TEXTBOOKS S.S.	\$ 2,414.00	\$ 828.00	\$ (1,586.00)	
	480 03	4700	TEXTBOOKS GEN INST	\$ -	\$ -	\$ -	
	480 03	5000	TEXTBOOKS TECH	\$ 2,900.00	\$ -	\$ (2,900.00)	
	480 03	5100	TEXTBOOKS ART	\$ -	\$ -	\$ -	
			Textbook Subtotal	\$ 55,614.00	\$ 63,265.00	\$ 7,651.00	
2110.	490 00	0000	BOCES SERVICES	\$ 713,873.00	\$ 785,706.00	\$ 71,833.00	Pre-K, Senior Seminar, and Keyboarding Class
			Total	\$ 713,873.00	\$ 785,706.00	\$ 71,833.00	
						\$ -	
			TOTAL REGULAR SCHOOL AND INSTRUCTIONAL SUPPORT	\$ 4,167,107.00	\$ 4,214,532.00	\$ 47,425.00	
						\$ -	
PROGRAMS/ STUDENTS WITH DISABILITIES						\$ -	
2250.	150 00	0000	INST SALARIES	\$ 241,868.00	\$ 292,540.00	\$ 50,672.00	
	160 00	0000	NON-INST SALARIES	\$ 178,434.00	\$ 188,620.00	\$ 10,186.00	
	200 00	0000	EQUIPMENT	\$ -	\$ -	\$ -	
	400 00	0000	CONTRACTUAL	\$ 18,000.00	\$ 15,000.00	\$ (3,000.00)	
	404 00	0000	CONFERENCE FEES	\$ 750.00	\$ 250.00	\$ (500.00)	
	450 00	0000	SUPPLIES	\$ 450.00	\$ 1,500.00	\$ 1,050.00	
	470 00	0000	TUITION	\$ 200,000.00	\$ 200,000.00	\$ -	
	480 00	0000	TEXTBOOKS	\$ 1,000.00	\$ 1,000.00	\$ -	
	490 00	0000	BOCES SERVICES	\$ 973,674.00	\$ 876,601.00	\$ (97,073.00)	
			TOTAL	\$ 1,614,176.00	\$ 1,575,511.00	\$ (38,665.00)	
						\$ -	

Budget Code				Description	2015-16	2016-17	Dollar	
4/15/2016 1:18 PM					Budget	Proposed Budget	Difference	Notes Page 8
OCCUPATIONAL EDUCATION							\$ -	
2280	150	00	0000	INST SALARIES	\$ 154,705.00	\$ 98,908.00	\$ (55,797.00)	
	490	00	0000	BOCES SERVICES	\$ 159,646.00	\$ 159,646.00	\$ -	
				TOTAL	\$ 314,351.00	\$ 258,554.00	\$ (55,797.00)	
TEACHING SUMMER SCHOOL							\$ -	
2330	450	00	0000	SUPPLIES	\$ -	\$ -	\$ -	
2330	490	00	0000	BOCES-SPEC. SCHOOL	\$ 41,600.00	\$ 41,600.00	\$ -	
				TOTAL	\$ 41,600.00	\$ 41,600.00	\$ -	
ALTERNATIVE EDUCATION							\$ -	
2340	490	00	0000	BOCES-ALT.ED	\$ 149,680.00	\$ 119,895.00	\$ (29,785.00)	
				TOTAL	\$ 149,680.00	\$ 119,895.00	\$ (29,785.00)	
				TOTAL SPECIAL SCHOOLS	\$ 2,119,807.00	\$ 1,995,560.00	\$ (124,247.00)	
INSTRUCTIONAL MEDIA								
LIBRARY AND AV								
2610.	150	00	0000	INST SALARIES	\$ 67,850.00	\$ 67,580.00	\$ (270.00)	
	160	00	0000	NON-INST SALARIES	\$ 26,675.00	\$ 27,600.00	\$ 925.00	
	200	00	0000	NEW EQUIP	\$ -	\$ -	\$ -	
	400	00	0000	CONTRACTUAL	\$ 100.00	\$ -	\$ (100.00)	
	401	00	0000	SERVICE CONTRACTS	\$ 2,500.00	\$ 2,500.00	\$ -	
	460	02	0000	STATE AIDED LIBRARY MAT	\$ 3,943.00	\$ 3,593.00	\$ (350.00)	
	450	00	0000	SUPPLIES-	\$ 2,700.00	\$ 500.00	\$ (2,200.00)	
	450	03	0000	SUPPLIES- HS	\$ 100.00	\$ -	\$ (100.00)	
	490	00	0000	BOCES SERVICES	\$ 40,222.00	\$ 40,222.00	\$ -	
				TOTAL	\$ 144,090.00	\$ 141,995.00	\$ (2,095.00)	
COMPUTER ASSISTED INST.								
2630	220	00	0000	STATE AIDED EQUIPMENT	\$ 10,048.00	\$ 8,683.00	\$ (1,365.00)	
	220	03	0000	STATE AIDED EQUIPMENT	\$ -	\$ -	\$ -	
	400	00	0000	CONTRACTUAL	\$ 6,000.00	\$ 6,000.00	\$ -	
	450	00	0000	SUPPLIES	\$ 15,200.00	\$ 15,200.00	\$ -	
	450	03	0000	H.S.- SUPPLIES	\$ -	\$ -	\$ -	
	460	00	0000	STATE AIDED SOFTWARE	\$ 9,452.00	\$ 8,613.00	\$ (839.00)	
	460	03	0000	STATE AIDED SOFTWARE	\$ -	\$ -	\$ -	
				TOTAL	\$ 40,700.00	\$ 38,496.00	\$ (2,204.00)	
4/15/2016 1:18 PM								
2805	160	00	0000	ATTEND. R SCH NON	\$ -	\$ -	\$ -	

Budget Code		Description		2015-16	2016-17	Dollar	
4/15/2016 1:18 PM				Budget	Proposed Budget	Difference	Notes Page 9
		TOTAL		\$ -	\$ -	\$ -	
GUIDANCE							
2810	150 00	0000	INST SALARIES	\$ 138,589.00	\$ 85,598.00	\$ (52,991.00)	
	160 00	0000	NON-INST SALARIES	\$ 28,377.00	\$ 30,530.00	\$ 2,153.00	
	403 00	0000	TRAVEL-MILEAGE	\$ 400.00	\$ 400.00	\$ -	
	404 00	0000	CONFERENCE FEES	\$ -	\$ -	\$ -	
	450 00	0000	SUPPLIES	\$ 3,000.00	\$ 1,500.00	\$ (1,500.00)	
		TOTAL		\$ 170,366.00	\$ 118,028.00	\$ (52,338.00)	
HEALTH SERVICES							
2815.	160 00	0000	NON-INST SALARIES	\$ 83,428.00	\$ 83,428.00	\$ -	
	400 03	0000	CONTRACTUAL	\$ 2,300.00	\$ 2,300.00	\$ -	
	401 00	0000	SERVICE CONTRACTS	\$ 900.00	\$ 900.00	\$ -	
	401 03	0000	SERVICE CONTRACTS	\$ -	\$ -	\$ -	
	408 00	0000	PERSONAL SERVICES	\$ -	\$ -	\$ -	
	450 02	0000	OFFICE SUPPLIES	\$ 1,600.00	\$ 1,600.00	\$ -	
	450 03	0000	OFFICE SUPPLIES	\$ 1,100.00	\$ 1,800.00	\$ 700.00	
		TOTAL		\$ 89,328.00	\$ 90,028.00	\$ 700.00	
PSYCHOLOGICAL SERVICES							
2820	490 00	0000	BOCES SERVICES	\$ 66,655.00	\$ 66,655.00	\$ -	
		TOTAL		\$ 66,655.00	\$ 66,655.00	\$ -	
SOCIAL WORKER							
2825	150 00	0000	INST SALARIES	\$ -	\$ -	\$ -	
		TOTAL		\$ -	\$ -	\$ -	
SCHOOL RESOURCE OFFICER							
2830	400 00	0000	SRO	\$ 78,500.00	\$ 75,500.00	\$ (3,000.00)	Continuation of SRO
		TOTAL		\$ 78,500.00	\$ 75,500.00	\$ (3,000.00)	
CO-CURRICULAR ACTIVITIES							
2850.	150 00	0000	INST SALARIES	\$ 55,787.00	\$ 55,787.00	\$ -	
	400 00	0000	CONTRACTUAL	\$ -	\$ -	\$ -	
4/15/2016 1:18 PM	450 00	0000	SUPPLIES	\$ 2,500.00	\$ 500.00	\$ (2,000.00)	
		TOTAL		\$ 58,287.00	\$ 56,287.00	\$ (2,000.00)	

Budget Code				Description	2015-16	2016-17	Dollar	
4/15/2016 1:18 PM					Budget	Proposed Budget	Difference	Notes Page 10
INTERSCHOLASTIC ATHLETICS								
2855.	150	00	0000	INST SALARIES	\$ 100,611.00	\$ 99,600.00	\$ (1,011.00)	
	160	00	0000	NON-INST SALARIES	\$ 2,000.00	\$ 1,000.00	\$ (1,000.00)	
	200	00	0000	EQUIPMENT	\$ -	\$ -	\$ -	
	400	00	0000	CONTRACTUAL EXPENSE	\$ 4,500.00	\$ 7,500.00	\$ 3,000.00	
	402	00	0000	REPAIRS	\$ 1,400.00	\$ 1,000.00	\$ (400.00)	
	403	00	0000	TRAVEL-MILEAGE	\$ 1,200.00	\$ 750.00	\$ (450.00)	
	404	00	0000	CONFERENCE FEES	\$ 1,800.00	\$ 2,000.00	\$ 200.00	
	408	00	0000	PERSONAL SERVICES	\$ 2,500.00	\$ 5,000.00	\$ 2,500.00	
	409	00	0000	DUES	\$ 2,700.00	\$ 2,700.00	\$ -	
	410	00	0000	RENTAL	\$ 5,000.00	\$ 4,500.00	\$ (500.00)	
	411	00	0000	OFFICIALS	\$ 24,000.00	\$ 24,500.00	\$ 500.00	
	412	00	0000	ASSIGNOR FEES	\$ 500.00	\$ -	\$ (500.00)	
	413	00	0000	TOURNAMENT FEES	\$ 1,500.00	\$ 2,500.00	\$ 1,000.00	
	421	00	0000	AWARDS	\$ 1,000.00	\$ 1,200.00	\$ 200.00	
	450	00	0000	INSTR SUPPLIES	\$ 12,000.00	\$ 16,500.00	\$ 4,500.00	
	450	00	0014	UNIFORMS	\$ 7,000.00	\$ 8,500.00	\$ 1,500.00	
				TOTAL	\$ 167,711.00	\$ 177,250.00	\$ 9,539.00	
TRANSPORTATION								
PUPIL TRANSPORTATION								
5510	160	00	0000	NON-INST SALARIES	\$ 209,613.00	\$ 213,361.00	\$ 3,748.00	Rotating Bus Monitor
	161	00	0000	NON-INST SALARIES-S/O	\$ 61,868.00	\$ 64,525.00	\$ 2,657.00	
	210	00	0000	BUS PURCHASE	\$ -	\$ 149,606.00	\$ 149,606.00	Purchase two buses
	400	00	0000	CONTRACTUAL	\$ 4,000.00	\$ 4,000.00	\$ -	
	401	00	0000	SERVICE CONTRACTS	\$ -	\$ -	\$ -	
	410	00	0000	BUS LEASE	\$ 156,554.00	\$ 122,177.00	\$ (34,377.00)	
	414	00	0000	INSURANCE	\$ 12,000.00	\$ 18,087.00	\$ 6,087.00	
	450	00	0000	BUS REPAIR SUPPLIES	\$ 10,500.00	\$ 10,500.00	\$ -	
	450	00	0509	DIESEL FUEL	\$ 53,900.00	\$ 45,000.00	\$ (8,900.00)	
	490	00	0000	BOCES SERVICES	\$ 3,720.00	\$ 4,040.00	\$ 320.00	
						\$ -		
				TOTAL	\$ 512,155.00	\$ 631,296.00	\$ 119,141.00	

Budget Code				Description	2015-16	2016-17	Dollar	
4/15/2016 1:18 PM					Budget	Proposed Budget	Difference	Notes Page 11
GARAGE BUILDING								
5530	400	00	0000	CONTRACTUAL	\$ 4,150.00	\$ 4,150.00	\$ -	
	402	00	0000	REPAIRS	\$ 3,200.00	\$ 1,600.00	\$ (1,600.00)	
	414	00	0000	INSURANCE	\$ 6,468.00	\$ 8,786.00	\$ 2,318.00	
	416	00	0000	GAS	\$ 33,488.00	\$ 20,000.00	\$ (13,488.00)	
	417	00	0000	ELECTRICITY	\$ 27,951.00	\$ 20,000.00	\$ (7,951.00)	
	418	00	0000	WATER	\$ 5,078.00	\$ 4,250.00	\$ (828.00)	
	420	00	0000	TELEPHONE	\$ 2,158.00	\$ -	\$ (2,158.00)	
	450	00	0501	OFFICE SUPPLIES	\$ 110.00	\$ 100.00	\$ (10.00)	
	450	00	0515	SUPPLIES&MATERIALS	\$ 1,100.00	\$ 1,000.00	\$ (100.00)	
	450	00	0516	TOOLS-MECHANICS	\$ 150.00	\$ -	\$ (150.00)	
				TOTAL	\$ 83,853.00	\$ 59,886.00	\$ (23,967.00)	
EMPLOYEE BENEFITS								
9010	800	00	0000	EMPLOYEE RETIREMENT	\$ 340,244.00	\$ 340,244.00	\$ -	
9020	800	00	0000	TEACHER RETIREMENT	\$ 659,999.00	\$ 659,999.00	\$ -	
9030	800	00	0000	SOCIAL SECURITY	\$ 445,129.00	\$ 445,129.00	\$ -	
9040	800	00	0000	WORKERS COMP	\$ 40,303.00	\$ 40,303.00	\$ -	
9050	800	00	0000	UNEMPLOYMENT INS	\$ 10,000.00	\$ 10,000.00	\$ -	
9055	800	00	0000	DISABILITY INSURANCE	\$ 3,500.00	\$ 3,500.00	\$ -	
9060	800	00	0000	HEALTH INSURANCE	\$ 1,650,306.00	\$ 1,650,306.00	\$ -	
				TOTAL	\$ 3,149,481.00	\$ 3,149,481.00	\$ -	
DEBT SERVICE								
9711	600	00	0000	SERIAL BOND-PRINCIPAL	\$ 515,000.00	\$ 535,000.00	\$ 20,000.00	
9711	700	00	0000	SERIAL BOND-INTEREST	\$ 230,738.00	\$ 215,088.00	\$ (15,650.00)	
9770	700	00	0000	BAN INTEREST	\$ -	\$ 90,507.00	\$ 90,507.00	\$4.62 mil Capital Project
				TOTAL	\$ 745,738.00	\$ 840,595.00	\$ 94,857.00	
INTERFUND TRANSFERS								
9901	950	00	0000	SPECIAL AID FUND	\$ 9,500.00	\$ 9,500.00	\$ -	
9950	900	00	0000	TRANSFER CAPITAL OUTLAY	\$ -	\$ 100,000.00		2nd Cap Outlay Project
4/15/2016 1:18 PM								
				TOTAL	\$ 9,500.00	\$ 109,500.00	\$ 100,000.00	

Budget Code	Description	2015-16	2016-17	Dollar	
4/15/2016 1:18 PM		Budget:	Proposed Budget	Difference	Notes Page 12
	TOTAL	\$ 13,518,387.00	\$ 13,517,666.00	\$ (721.00)	.0053334% DECREASE

To be returned on April 19, 2016
to Mrs. Deborah Kimball
Clerk of the Board
Oneida BOCES
Box 70 – Middle Settlement Road
New Hartford, NY 13413
FAX 223-4704

I, _____, District Clerk of the
_____ School District, do
hereby certify that at a public meeting held on April 19, 2016, the Board of
Education of the _____ School District
adopted the following two resolutions:

RESOLUTION NO. 1

WHEREAS, the BOCES tentative administration budget is adopted by public
resolution; and

WHEREAS, copies of the tentative administration, capital and program budgets
were received on March 21, 2016 and an information meeting was presented at
Oneida BOCES on April 6, 2016.

(Vote by making an X in one of the boxes below.)

NOW THEREFORE BE IT RESOLVED, that the Board of
Education **APPROVES** the tentative administration budget
Of the Board of Cooperative Educational Services, Sole
Supervisory District of Oneida, Herkimer and Madison
Counties, in the amount of \$3,537,982.00 for 2016-2017.

NOW THEREFORE BE IT RESOLVED, that the Board of
Education **DISAPPROVES** the tentative administration
budget of the Board of Cooperative Educational Services,
Sole Supervisory District of Oneida, Herkimer and Madison
Counties, in the amount of \$3,537,982.00 for 2016-2017.

**BALLOT OF THE
NEW YORK MILLS UNION FREE SCHOOL DISTRICT
PAGE 1 OF 2 PAGES
APRIL 19, 2016**

For the Board of Cooperative Educational Services election, April 19, 2016, for participating schools of the Sole Supervisory District, Oneida, Herkimer and Madison Counties, Box 70, Middle Settlement Road, New Hartford, New York.

To fill the vacancy caused by the expiration of the term of Mr. Michael Moore, (Clinton Central School District), please cast one vote for a three-year term as a member of the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties:

Vote by making an X in the box below.

**Mr. Michael Moore
7540 Foote Road
Clinton, NY 13323**

For the Board of Cooperative Educational Services election, April 19, 2016, for participating schools of the Sole Supervisory District, Oneida, Herkimer and Madison Counties, Box 70, Middle Settlement Road, New Hartford, New York.

To fill the vacancy caused by the expiration of the term of Mr. Gary P. Nelson, (Holland Patent Central School District), please cast one vote for a three-year term as a member of the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties:

Vote by making an X in the box below.

**Mr. Gary P. Nelson
9384 Coates Road
Holland Patent, NY 13354**

For the Board of Cooperative Educational Services election, April 19, 2016, for participating schools of the Sole Supervisory District, Oneida, Herkimer and Madison Counties, Box 70, Middle Settlement Road, New Hartford, New York.

To fill the vacancy caused by the expiration of the term of Dr. Gary W. Porcelli, (New York Mills Union Free School District), please cast one vote for a three-year term as a member of the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties:

Vote by making an X in the box below.

**Dr. Gary W. Porcelli
29 West Drive
New York Mills, NY 13417**

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**BALLOT OF THE
NEW YORK MILLS UNION FREE SCHOOL DISTRICT
PAGE 2 OF 2 PAGES
APRIL 19, 2016**

For the Board of Cooperative Educational Services election, April 19, 2016, for participating schools of the Sole Supervisory District, Oneida, Herkimer and Madison Counties, Box 70, Middle Settlement Road, New Hartford, New York.

To fill the vacancy caused by the expiration of the term of Mr. Russell Stewart, (Waterville Central School District), please cast one vote for a three-year term as a member of the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties:

Vote by making an X in the box below.

**Mr. Russell Stewart
1993 State Road 12B
Deansboro, NY 13328**

Cooperative Bidding Resolution

WHEREAS, it is the plan of a number of PUBLIC SCHOOL DISTRICTS and the MADISON-ONEIDA BOCES (the "BOCES") during the 2016-2017 school year to bid jointly for the purchase of various types of computers and technology commodities (the "Commodities"); and

WHEREAS, the _____ School District ("the School District") is desirous of participating in the joint bidding of the Commodities, as authorized by General Municipal Law, Article 5-G; and

WHEREAS, this Board of Education has received and reviewed the Cooperative Bid Procedures ("the Procedures") governing its right and responsibilities should it elect to participate in the joint bidding of commodities; and

BE IT FURTHER RESOLVED, that in accordance with Cooperative Bid Procedures the Board of Education agrees to award bid purchase item purchases according to the recommendation of the BOCES if such award is in the best interest of the school district.

CERTIFICATION OF DISTRICT CLERK

I, _____, District Clerk of the _____ School District Board of Education, hereby certify that the above resolution was adopted by the required majority vote of the Board of Education at its meeting held on _____, 2016.

Date: _____

MADISON-ONEIDA
BOARD OF COOPERATIVE EDUCATIONAL SERVICES
"Enabling Learners to Excel"

CENTRAL
ADMINISTRATION
PHONE: 315.361.5510
FAX: 315.361.5517

JACKLIN G. STARKS
District Superintendent
jstarks@moboces.org
315.361.5510

PATRICIA VACCA
Assistant Superintendent for
Curriculum and Instruction
pvacca@moboces.org
315.361.5545

SCOTT BUDELMANN
Assistant Superintendent for
Administrative Services
sbudelmanna@moboces.org
315.361.5520

To: Superintendents

From: Scott Budelmann, Assistant Superintendent for Administrative Services
Madison-Oneida BOCES

Date: March 21, 2016

Re: Participation in RIC Bids with Non-General Fund Dollars

The Mohawk Regional Information Center helps school districts purchase hardware and software to complement school technology plans, regardless of the source of funding or the source of state aid. Additionally, the MORIC provides installation and support services to school districts to ensure consistency with existing technology, follow-through on the function of the equipment, and on-going support and accountability.

When these purchases are made with building aid funds, hardware aid funds, and/or grant funds instead of general funds, they do not qualify for BOCES aid and the district retains ownership of the items purchased. "BOCES" should not be listed as a vendor on Final Cost Reports for building projects.

Here is the process by which a school district can participate in a RIC bid with non-general fund dollars:

- A. A district can purchase from the MORIC regional bids for technology and software using non-general fund dollars by having the Board of Education approve the attached Cooperative Bidding Resolution. In this way, each local district may cut a purchase order directly to each vendor. The purchase order needs to list the Mohawk Regional Information Center bid number and a copy of the purchase order is sent to the Mohawk Regional Information Center by the district. Your assigned Mohawk Regional Information Center Technology Planning Specialist can work with you on all the details.
- B. When the equipment arrives, the district calls the Mohawk Regional Information Center for installation. The installation service cost will be provided through the established instructional or management Mohawk Regional Information Center CoSer depending on the equipment purchased. "Building aidable" equipment installed by the Mohawk Regional Information Center will have a "RIC Installed" tag on the equipment. The equipment is owned and insured by the district and not the

Mohawk Regional Information Center because the district used grant and/or building project monies. However, the equipment is connected to district networks and other equipment made available through BOCES aidable CoSers.

If you wish to participate in the regional technology bid with non-general fund dollars, please send the attached yearly Cooperative Bid Resolution to Heather Mahoney, Director of the Mohawk Regional Information Center, by May 2, 2016.

Please do not hesitate to contact us if you have any questions or concerns.

Thank you.

Attachment

C: Heather Mahoney, Director of Mohawk Regional Information Center
Lisa Decker, Director of Finance
Thomas Dorr, Oneida BOCES, Assistant Superintendent, Administrative Services
Mark Deierlein, Herkimer BOCES, Executive Director of Business Operations
Michele Traynor, Jefferson-Lewis BOCES, Assistant Superintendent for Business

TEMPORARY USE AGREEMENT

THIS AGREEMENT made as of _____, 2016 by and between the COUNTY OF ONEIDA, a municipal corporation, having its office and principal place of business located at 800 Park Avenue, Utica, New York, hereinafter referred to as the COUNTY, and the NEW YORK MILLS UNION FREE SCHOOL DISTRICT, 1 MARAUDER BOULEVARD, NEW YORK MILLS, NEW YORK 13417 hereafter referred to as the USER.

WITNESSETH

WHEREAS, the COUNTY and the USER wish to enter into an agreement whereby the COUNTY shall permit the USER to use Optical Scan Voting Systems owned by the COUNTY for the USER'S election, and the USER shall pay the COUNTY for services related to such use, under the terms and conditions described herein;

NOW, THEREFORE, in consideration of the mutual promises, terms and obligations hereinafter made, as well as other good and valuable consideration, the COUNTY and the USER mutually agree and obligate themselves as follows:

1. PURPOSE.

To enter into a written contract setting forth the terms and obligations of each of the parties under which the COUNTY will provide the Optical Scan Voting Systems and election supplies to the USER, and the USER agrees to pay for the temporary use of the Optical Scan Voting Systems and election supplies necessary to conduct USER'S election.

a) The USER shall be responsible for returning to the COUNTY all equipment and nonexpendable materials in the same condition as they were in when provided to the USER by the COUNTY. The USER shall be responsible for any and all damages to the Optical Scan Voting Systems, the privacy booths and related election materials while in the custody of USER, regardless of cause, intent or foreseeability, including any and all damages caused or alleged to be caused by any third party. The USER shall indemnify and hold the COUNTY and any of its officers, employees and agents thereof free and harmless from any and all losses, penalties, damages, settlements, costs, charges, professional fees or other expenses or liability of every kind arising from or relating to any and all claims, liens, demands, obligations, actions, proceedings or causes of action

of any kind in connection with, or arising directly or indirectly from the omissions and/or acts of the COUNTY and /or arising out of the maintenance or use of the Optical Scan Voting Systems, privacy booths or related election materials.

2. GOODS AND/OR SERVICES TO BE PERFORMED.

As mutually agreed the COUNTY shall provide to the USER 2 Optical Scan Voting Systems, 4 privacy booths and other services as described in Exhibit "A", attached hereto and made a part hereof for a total cost of \$350.00 per poll site for said Election. The machine technical assistance as referred to in Exhibit "A" shall be provide by the Oneida County Board of Elections staff only. Contact information for the technical assistance will be provided by the Oneida County Board of Elections.

- a) **BALLOTS:** USER will be responsible for payment of all fees and costs associated with the preparation and printing of the ballots. USER will be responsible for payment of all costs and fees to FORT ORANGE PRESS for the printing and delivery of the ballots and test decking ballots. USER is responsible for proofing and approval of all ballots, which will be shipped to the COUNTY and secured in storage prior to the Election. The USER will be responsible for the delivery of the ballots to the COUNTY and the COUNTY shall be responsible for the delivery of such ballots along with the machine(s) to the poll site. All ballots are the property of the USER and the USER will pick-up all ballots pertaining to their School Election from the COUNTY.
- b) **iBUTTONS & DATA CARDS:** COUNTY will generate "iButtons" and data cards as programmed by "Oneida County Board of Elections," and will perform the test decking of the Optical Scan Voting Systems. USER will pay COUNTY any and all fees associated with "iButton" and data card generation and actual supplies, as well as fees associated with the mandatory test decking. All "iButtons" and data cards will be returned by USER to the COUNTY.
- c) **POLL BOOKS:** The USER shall be responsible for the ordering and payment of Poll books from NTS should they desire to utilize the same at their Election.
- d) **DELIVERY & PICKUP:** The Optical Scan Voting System, privacy booth and/or booths

will be delivered and picked-up to the School District's poll site(s) at a time arranged by the COUNTY. The USER, and/or their designated representative, will be required to meet the Board of Elections representative at the time of delivery of the Optical Scan Voting System at each poll site designated by USER and is responsible to maintain the Optical Scan Voting System(s) and the privacy booths and/or booths in a secure location.

- e) **ELECTION DAY INSPECTORS:** The USER will only utilize poll site coordinators and poll site inspectors certified by the COUNTY, and the COUNTY will assign the poll site inspectors at the USERS poll site. Should the USER request that a poll site coordinator also be utilized at the poll site and/or poll sites, the COUNTY will determine who will act as poll site coordinator. The USER shall advise the COUNTY the number coordinators and/or inspectors and the COUNTY will assign the same. The USER shall also be responsible for paying the standard County Poll Site Coordinator and Inspector rate. The rates for a half-day are \$150 for Coordinators and \$120 for Inspectors; rates for a full-day are \$200 for Coordinators and \$170 for Inspectors. The Poll Site Coordinator and Inspector and/or Inspectors shall arrive the poll site forty-five (45) minutes before the start of the Election.
- f) At the close of the polls, the Poll Site Coordinator and/or Inspectors will print the results tape and read the results aloud. They will also close and cover the machines. Neither the Poll Site Coordinator and/or Inspectors shall be responsible for any end of the night paperwork on behalf of the USER. Once the machines are closed and covered the Poll Site Coordinator and/or Inspector shall leave the poll site together.
- g) **POLL SITE LOCATIONS:** USER is responsible for all poll-site use fees and for completion of use-site applications and assurances. The USER will notify the COUNTY the address of each poll site that will be utilized for the Election.

3. **TERM.** The Optical Scan Voting Systems and other services and/or supplies are to be provided for the USER'S election to take place on May 17, 2016 from 12:00 p.m. to 9:00 p.m.

The Oneida County Board of Elections shall contact the User with regard to the delivery and pick up of the Optical Scan Voting System and privacy booths to the poll sites. The delivery shall be between the hours of 8:00 a.m. and 4:00 p.m. and the USER will make available access to each poll site for the delivery by the Board of Elections.

Should the budget vote fail and a re-vote is required the New York Mills Union Free School District request the use of machines and other services from the Oneida County Board of Elections and should the Oneida County Board of Elections be able to honor that request, another contact shall be executed with the School District.

4. INSURANCE. The USER agrees that it will, at its own expense, at all times during the term of this agreement, maintain in force a policy of insurance which will insure against liability for property damage and injury/death with regard to any property or persons. The liability and property damage coverage of such insurance shall not be less than One Million dollars (\$ 1,000,000). The USER agrees to have the COUNTY added to said insurance policies as named additional insured, as their interest may appear, and to provide the COUNTY with a certificate from said insurance company, or companies, showing coverage as herein before required, such certification to show the COUNTY as additional insured and to provide that such coverage shall not be terminated without written prior notice to the COUNTY.

5. PRICE. See Exhibit A attached hereto and made a part hereof.

IN WITNESS WHEREOF, each of the parties hereto has caused this agreement to be executed as of the day and year first above written.

COUNTY OF ONEIDA

Anthony J. Picente, Jr.
Oneida County Executive

By: _____

JORDAN S. KARP
Commissioner of Elections
Oneida County

By: _____

ROSE MARIE GRIMALDI
Commissioner of Elections
Oneida County

By: _____

President School District

STATE OF NEW YORK)

Ss:

COUNTY OF ONEIDA)

On this ___ day of _____, in the year _____, before me, the undersigned, a Notary Public in and for the State, personally appeared ANTHONY J. PICENTE, JR., personally known to me Or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, And that by his signature on the instrument, the individual, or the person upon behalf of which the Individual acted, executed the instrument.

Notary Public
Qualified in Oneida Co
My Comm. Expires:_____

STATE OF NEW YORK)

ss:

COUNTY OF ONEIDA)

On this ___ day of _____, in the year _____, before me, the undersigned, a Notary Public in and for said State, personally appeared JORDAN S. KARP and ROSE MARIE GRIMALDI, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

Notary Public
Qualified in Oneida Co.
My Comm. expires _____.

STATE OF NEW YORK)

:SS.:

COUNTY OF ONEIDA)

On this ____ day of _____, in the year _____, before me, the undersigned, a Notary Public in and for said State, personally appeared _____, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

Notary Public
Qualified in Oneida Co.

My Comm. expires _____

\$350.00 includes the following:

Optical Scan Preparation

Preparation of ballot

Assigning of Poll Site Coordinator and/or Inspectors to Poll Site(s).

Test-Decking of ballots

iButton & Data Card Generation

Optical Scan Voting Systems (BMD & scanner – n/c)

Privacy booths

Pick-Up & Delivery of Optical Scan Voting Systems, privacy booths

Election Day Machine Technician Support and other services such as telephone and e-mail communication with School District, ballot printing, poll site coordinators/inspectors technicians and warehouse crew.

The Oneida County Board of Elections will not certify the School District's Election. Should the School District wish to have the Election certified, an additional fee will be assessed.

ADDITIONAL EXPENSES TO SCHOOL DISTRICT:

The New York Mills Union Free School District shall be directly responsible for Construction of School District with NTS, printing and payment of poll books from Vendor, payment directly to poll site coordinator and/or inspectors; printing and mailing of absentee ballots; payment of test and machine ballots; Legal Notices, Privacy sleeves, pens/markers for voting, supply bags if necessary.

SHOULD THE BUDGET VOTE FAIL TO PASS AND A RE-VOTE IS REQUIRED AND THE NEW YORK MILLS UNION FREE SCHOOL DISTRICT REQUEST THE USE OF MACHINES AND OTHER SERVICES FROM THE ONEIDA COUNTY BOARD OF ELECTIONS ANOTHER CONTRACT SHALL BE SUPPLIED TO THE SCHOOL DISTRICT. **THIS CONTRACT IS FOR THE MAY 17, 2016 ELECTION ONLY.**



CERTIFICATE OF LIABILITY INSURANCE

 DATE (MM/DD/YYYY)
 02/10/2016

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Gilroy, Kernan & Gilroy, Inc. 210 Clinton Road P.O. Box 542 New Hartford, NY 13413-0542 Lawrence T. Gilroy, III	CONTACT NAME: PHONE (A/C, No, Ext): _____ FAX (A/C, No): _____ E-MAIL ADDRESS: _____														
INSURED New York Mills Union Free Lisa Stamboly One Marauder Blvd. New York Mills, NY 13417	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: center;">INSURER(S) AFFORDING COVERAGE</th> <th style="text-align: center;">NAIC #</th> </tr> <tr> <td>INSURER A : Utica National Ins. Co of Ohio</td> <td style="text-align: center;">13998</td> </tr> <tr> <td>INSURER B :</td> <td></td> </tr> <tr> <td>INSURER C :</td> <td></td> </tr> <tr> <td>INSURER D :</td> <td></td> </tr> <tr> <td>INSURER E :</td> <td></td> </tr> <tr> <td>INSURER F :</td> <td></td> </tr> </table>	INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A : Utica National Ins. Co of Ohio	13998	INSURER B :		INSURER C :		INSURER D :		INSURER E :		INSURER F :	
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INSURER D :															
INSURER E :															
INSURER F :															

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY	X		CPP3472099	07/01/2015	07/01/2016	EACH OCCURRENCE \$ 1,000,000
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Sexual Abuse/ <input type="checkbox"/> Molestation GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC						DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$ 3,000,000 Emp Ben. \$ 1,000,000
A	<input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS	X		BAC4562459	07/01/2015	07/01/2016	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (PER ACCIDENT) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 10,000	X		3478880	07/01/2015	07/01/2016	EACH OCCURRENCE \$ 10,000,000 AGGREGATE \$ 10,000,000 \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		N/A				WC STATUTORY LIMITS <input type="checkbox"/> OTHER <input type="checkbox"/> E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

 RE: School Election on May 17, 2016
 Certificate holder is listed as Additional Insured

CERTIFICATE HOLDER

CANCELLATION

ONEI-08 Oneida County 800 Park Avenue Utica, NY 13501	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE
--------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

NEW YORK MILLS UNION FREE SCHOOL DISTRICT
BUILDING USE APPLICATION FORM

By Community Groups

Organization D Squad Youth Basketball Date Desired 4/30/2016
AND
5/1/2016

Room(s) of building desired (including dressing rooms, etc.)
Gyms, Goals, bleachers, locker rooms, bathrooms and
Score Clock.

Which building _____ Expected Attendance 50 people

Duration of use from 7:30 A.M. - 6 PM 10 hours
to A.M./P.M. to A.M./P.M. (cross out A.M., P.M.)
(If time is needed in getting ready for activity, include that in above)

Are Lights To Be Used Yes

Purpose of Use to conduct boys/girls basketball tournament

Please check the following you will need supplied:
_____ Microphone _____ Footlights _____ Spotlight

Other - List: _____

The undersigned agrees to accept responsibility to repair or replace any damage to equipment.

[Signature]
Signature of Responsible Person
1564 Brinckerhoff Ave
Address

4/13/2016
Date
315-725-5962
Telephone Number

Utica, NY 13501
Admission Charge Yes _____ No

Insurance Liability Form Provided Yes upon approval _____ No

NOTE: FILLING OUT THIS APPLICATION DOES NOT MEAN THAT YOU ARE ENTITLED TO THE USE OF THE BUILDING. DO NOT ADVERTISE OR PLAN DEFINITELY ON USING THE BUILDING UNTIL THIS APPLICATION HAS BEEN APPROVED AND RETURNED TO YOU.

(OVER)

(Do not write below this line – For School Use Only)

Assessment: Check All Appropriate Items

_____ Admission Charge _____ No Admission Charge

- a) Submitted required insurance Yes No
- b) Group representative has signed "School Use Release From Reliability" Form: Yes No
- c) "School Use Release From Liability Form":
Degree of Risk Low Moderate High

Low Risk: Authorized representative has signed Release for Group at least 10 working days in advance.

Moderate to High Risk: Each member has signed own release Form and has provided personal identification at least 10 working days in advance.

SERVICES REQUIRED

REMARKS

Police _____	Cost of Service _____	_____
Firemen _____	Cost of Service _____	_____
Matron _____	Cost of Service _____	_____
Janitor <input checked="" type="checkbox"/>	Cost of Service <u>310</u>	_____
Cafeteria		
Helper _____	Cost of Service _____	_____
Stage Crew _____	Cost of Service _____	_____
Equip. Op _____	Cost of Service _____	_____
Rental Fee _____	Cost of Service _____	_____

Total Cost of Services \$310.00

Organization will pay the total service cost. Cash or check payable to:
NEW YORK MILLS UNION FREE SCHOOL DISTRICT

Request approved by _____ Date _____
Superintendent of Schools (Designee)

_____ Date _____
Board of Education

NEW YORK MILLS UNION FREE SCHOOL DISTRICT
SCHOOL USE RELEASE FROM LIABILITY

(Group)

I, on behalf of the D Squad and as its duly authorized representative,
(Group)
understand and agree that, in consideration for being granted access to and the use of the

property and facilities of the New York Mills School District, for the purpose of Conducting

hardwood Challenge basketball tournaments I, on behalf of D Squad assume
(activity) (Group)

any and all risk with respect to such access and use, and hereby release said New York
Mills School District, its representatives, agents, servants, and employees from liability
for any injuries sustained or damage incurred in the course of such access and use
resulting from any cause whatsoever which may be sustained.

James Peterson
Printed Name

James Peterson
Signature

Date: 4/13/2016
Month/Day/Year

THE UNIVERSITY OF CHICAGO
LIBRARY

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