

Springfield Township Board of Education
Jobstown, NJ 08041
Tuesday July 16, 2019
Minutes – Regular Meeting –197

CALL TO ORDER	TIME	7:00 P.M.
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A **Regular Meeting** of the Springfield Township Board of Education was held on **Tuesday, July 16, 2019** at **7:00 p.m.** in the Springfield Elementary School **Media Center**.

PUBLIC NOTICE

"The New Jersey Open Public Meetings Law was enacted to insure the right to the public to have advance notice of and attend the meetings of public bodies at which any business affecting their interest is discussed or acted upon." Pursuant to the provisions of this act, the Springfield Township Board of Education has caused notice of this meeting to be publicized by having the date, time and place thereof sent to: The Burlington County Times, Springfield Township Clerk, Board of Education members, and posted in the Springfield Township Board of Education Office and Springfield Township Municipal Building.

PLEDGE OF ALLEGIANCE

Mrs. Lippincott, Board President, led the Board and the assemblage in the Pledge of Allegiance.

ROLL CALL OF BOARD MEMBERS AND STAFF

	Board of Education Member	Present	Late	Absent	
1	Mr. Joseph Bucs	X			1
2	Mr. Gregory Madia	X			2
3	Mrs. Ashleigh Murtaugh-Frey	X			3
4	Mr. Jason Angello		X – 7:18 p.m.		4
5	Mr. Wade Hale			X	5
6	Mr. Gary Walker	X			6
7	Mr. Michael Ramalho			X	7
8	Mr. Andrew Eaton, Vice President	X			8
9	Mrs. Kristen Lippincott, President	X			9

Others present:

- [X] Craig Vaughn, Chief School Administrator
[X] David Gorski, School Business Administrator / Board Secretary
[] Joe Knewasser, Interim Educational Facilities Manager
[] Kim Hannigan, Interim Supervisor of Curriculum

31

SCHOOL & COMMUNITY PRESENTATIONS

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33 Mr. Vaughn presented the report on the Fiscal Year 2019 HIB Self-Assessment. The district received a 65
34 out of a possible 78. In response to a question from Mr. Eaton, Mr. Vaughn stated this score is slightly
35 higher in comparison to the average of the prior six years' scores, which is 64.5. Mr. Vaughn also noted
36 some areas for improvement in future years. Mr. Vaughn suggested he could present these ideas to the
37 board at a future meeting.
38

COMMITTEE UPDATES

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40 Mr. Eaton reported a Negotiations Committee update. Mr. Eaton stated that the Fact Finding Report had
41 been released and the committee held a productive meeting with the STEA. The Board and STEA have
42 tentatively agreed on the report in totality. The Board and STEA now have to discuss and come to an
43 agreement regarding the salary guide.
44

45 Mr. Bucs reported Policy Committee update. Mr. Bucs noted that there is a resolution for a first read of
46 policies this evening. Mr. Bucs recommended to the board to approve on first reading.
47

PUBLIC COMMENT #1 – SHALL NOT EXCEED THIRTY (30) MINUTES

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49 *Before a matter is placed on the agenda, Administration has thoroughly reviewed it. Board Members*
50 *preview the agenda items five days prior to the meeting and discuss questionable items with the*
51 *Superintendent.*
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53 *The Springfield Township BOE welcomes public comment during our public meetings. Public comments*
54 *will only be permitted during the public comment periods at the beginning and end of each Board*
55 *meeting. Each public comment period shall be limited to thirty minutes unless extended by a majority vote*
56 *of the Board members present. Statements are limited to two, three minute time periods for a total of six*
57 *minutes on any one topic.*
58

59 *Public comment is not a question and answer session. Notwithstanding, members of the Administration*
60 *and/or Board members may, with approval, choose to answer questions raised during public comment*
61 *periods. If a response is requested, please provide your contact information on the sign-in sheet or*
62 *contact the Administration separately.*
63

64 **PUBLIC COMMENT CONSISTED OF:**
65

- 66 1. Nicholas Russo of the Springfield Township Education Foundation commented on the
67 foundation's most recent fundraiser and thanked everyone for coming out to show support. He
68 stated that they had great weather and a great showing. He hopes the foundation can grow. He
69 also wanted to know where the foundation can begin to help.
70

CORRESPONDENCE

Mr. Vaughn reported on the four (4) resignation letters received for the board. Resignation letters were received from: PE teacher, Art teach, Preschool teacher, Instructional Assistant.

***** CERTIFICATION OF THE BOARD SECRETARY *****

IT IS HEREBY CERTIFIED that the foregoing correspondence was duly accepted by the Springfield Township Board of Education, by the vote below indicated, at the **Regular Meeting held on Tuesday July 16, 2019** in the **Media Center** at the Springfield School, 2146 Jacksonville-Jobstown Road, Jobstown, New Jersey.

	Board of Education Member	Mtn	Snd	Yea	Nay	Abn	Abs	Nvt*	
1	Mr. Joseph Bucs	X		X					1
2	Mr. Gregory Madia			X					2
3	Mrs. Ashleigh Murtaugh-Frey			X					3
4	Mr. Jason Angello						X		4
5	Mr. Wade Hale						X		5
6	Mr. Gary Walker			X					6
7	Mr. Michael Ramalho						X		7
8	Mr. Andrew Eaton, Vice President		X	X					8
9	Mrs. Kristen Lippincott, President			X					9

Legend: Mtn = Motion; Snd = Second; Aye = Aye; Nay = Nay; Abn = Abstain; Abs = Absent; Nvt = Not Voting
Not Voting due to Conflict. Quorum = 5

SUPERINTENDENT UPDATE & IMPORTANT DATES

Mr. Vaughn reported an update on Summer Camp '19. Camp has been going well and is an overall success. Mr. Vaughn also updated the board on the facility cleaning, noting all of the desks and equipment in the hallways. The 2019-20 school calendar will be posted on the district website following the meeting.

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APPROVAL OF MINUTES

Work Session Meeting – Wednesday, June 12, 2019
Regular Meeting – Tuesday, June 18, 2019
Executive Session – Tuesday, June 18, 2019

***** CERTIFICATION OF THE BOARD SECRETARY *****

IT IS HEREBY CERTIFIED that the foregoing minutes were duly approved by the Springfield Township Board of Education, by the vote below indicated, at the **Regular Meeting held on Tuesday July 16, 2019** in the **Media Center** at the Springfield School, 2146 Jacksonville-Jobstown Road, Jobstown, New Jersey.

	Board of Education Member	Mtn	Snd	Yea	Nay	Abn	Abs	Nvt*	
1	Mr. Joseph Bucs			X					1
2	Mr. Gregory Madia	X		X					2
3	Mrs. Ashleigh Murtaugh-Frey			X					3
4	Mr. Jason Angello						X		4
5	Mr. Wade Hale						X		5
6	Mr. Gary Walker			X					6
7	Mr. Michael Ramalho						X		7
8	Mr. Andrew Eaton, Vice President		X	X					8
9	Mrs. Kristen Lippincott, President			X					9

Legend: Mtn = Motion; Snd = Second; Aye = Aye; Nay = Nay; Abn = Abstain; Abs = Absent; Nvt = Not Voting
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SUPERINTENDENT'S REPORT (ENROLLMENT & HIB REPORT)

- a) **RESOLUTION #19/20-RM-197-102**
MONTHLY ENROLLMENT REPORT
- b) **RESOLUTION #19/20-RM-197-103**
MONTHLY HIB REPORT

***** *CERTIFICATION OF THE BOARD SECRETARY* *****

IT IS HEREBY CERTIFIED that the foregoing Resolutions were duly adopted by the Springfield Township Board of Education, by the vote below indicated, at the **Regular Meeting held on Tuesday, July 16, 2019** in the **Media Center** at the Springfield School, 2146 Jacksonville-Jobstown Road, Jobstown, New Jersey.

	Board of Education Member	Mtn	Snd	Yea	Nay	Abn	Abs	Nvt*	
1	Mr. Joseph Bucs			X					1
2	Mr. Gregory Madia	X		X					2
3	Mrs. Ashleigh Murtaugh-Frey			X					3
4	Mr. Jason Angello						X		4
5	Mr. Wade Hale						X		5
6	Mr. Gary Walker			X					6
7	Mr. Michael Ramalho						X		7
8	Mr. Andrew Eaton, Vice President		X	X					8
9	Mrs. Kristen Lippincott, President			X					9

Legend: Mtn = Motion; Snd = Second; Aye = Aye; Nay = Nay; Abn = Abstain; Abs = Absent; Nvt = Not Voting
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CONTRACT ADMINISTRATION

- a) **RESOLUTION #19/20-RM-197-104**
AUTHORIZE EXECUTE PROFESSIONAL SERVICES CONTRACT RENEWAL FOR SOLICITOR
- b) **RESOLUTION #19/20-RM-197-105**
AUTHORIZE SERVICES CONTRACT FOR OCCUPATIONAL THERAPY WITH HEARTLAND
- c) **RESOLUTION #19/20-RM-197-106**
AUTHORIZE EXECUTE INFORMATION TECHNOLOGY AGREEMENT WITH GENESIS EDUCATIONAL SERVICES, INC. FOR STAFF SOFTWARE
- d) **RESOLUTION #19/20-RM-197-107**
AUTHORIZE EXECUTE INFORMATION TECHNOLOGY AGREEMENT WITH GENESIS EDUCATIONAL SERVICES, INC. FOR STUDENT SOFTWARE

***** *CERTIFICATION OF THE BOARD SECRETARY* *****

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	Board of Education Member	Mtn	Snd	Yea	Nay	Abn	Abs	Nvt*	
1	Mr. Joseph Bucs			X					1
2	Mr. Gregory Madia	X		X					2
3	Mrs. Ashleigh Murtaugh-Frey			X					3
4	Mr. Jason Angello			X					4
5	Mr. Wade Hale						X		5
6	Mr. Gary Walker			X					6
7	Mr. Michael Ramalho						X		7
8	Mr. Andrew Eaton, Vice President		X	X					8
9	Mrs. Kristen Lippincott, President			X					9

Legend: Mtn = Motion; Snd = Second; Aye = Aye; Nay = Nay; Abn = Abstain; Abs = Absent; Nvt = Not Voting
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FINANCE & BUDGET

- a) **RESOLUTION #19/20-RM-197-108**
APPROVE ANTICIPATED REVENUE REPORT
- b) **RESOLUTION #19/20-RM-197-109**
CERTIFY REMITTANCE TO PURCHASE ORDERS
- c) **RESOLUTION #19/20-RM-197-110**
CERTIFY NO ADVERTISED APPROPRIATION ADJUSTMENT EXCEEDS 10%
- d) **RESOLUTION #19/20-RM-197-111**
CERTIFY EWEG REIMBURSEMENT REQUESTS
- e) **RESOLUTION #19/20-RM-197-112**
APPROVE MONTHLY CERTIFICATION OF GRANT EXPENDITURES
- f) **RESOLUTION #19/20-RM-197-113**
MONTHLY CERTIFICATION LINE ITEM STATUS REPORT
- g) **RESOLUTION #19/20-RM-197-114**
RATIFY TRANSFER OF FUNDS
- h) **RESOLUTION #19/20-RM-197-115**
APPROVE MONTHLY BILL LIST
- i) **RESOLUTION #19/20-RM-197-116**
APPROVE BOARD SECRETARY'S REPORT
- j) **RESOLUTION #19/20-RM-197-117**
APPROVE TREASURER'S REPORT
- k) **RESOLUTION #19/20-RM-197-118**
APPROVE ANNUAL GRANT-IN-AID ALLOCATIONS FOR ESEA & IDEA
- l) **RESOLUTION #19/20-RM-197-119**
APPROVE MEMBERSHIP IN THE BURLINGTON COUNTY CRISIS RESPONSE TEAM

CERTIFICATION OF THE BOARD SECRETARY

IT IS HEREBY CERTIFIED that the foregoing Resolutions were duly adopted by the Springfield Township Board of Education, by the vote below indicated, at the **Regular Meeting held on Tuesday, July 16, 2019** in the **Media Center** at the Springfield School, 2146 Jacksonville-Jobstown Road, Jobstown, New Jersey.

	Board of Education Member	Mtn	Snd	Yea	Nay	Abn	Abs	Nvt*	
1	Mr. Joseph Bucs			X					1
2	Mr. Gregory Madia	X		X					2
3	Mrs. Ashleigh Murtaugh-Frey		X	X					3
4	Mr. Jason Angello			X					4
5	Mr. Wade Hale						X		5
6	Mr. Gary Walker			X					6
7	Mr. Michael Ramalho						X		7
8	Mr. Andrew Eaton, Vice President			X					8
9	Mrs. Kristen Lippincott, President			X					9

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PERSONNEL & NEGOTIATIONS

Mr. Vaughn gave a presentation regarding resolution #19/20-RM-197-125. At the end of the presentation, Mr. Bucs stated that there is confusion regarding the language of one of the merit goals within the resolution.

- a) **RESOLUTION #19/20-RM-197-125**
APPROVE PAYMENT OF MERIT GOALS FOR THE 2018-19 SCHOOL YEAR

Mrs. Murtaugh-Frey made motion to set aside resolution #19/20-RM-197-125 for further discussion during executive session, seconded by Mr. Bucs. All board members present were in favor.

- b) **RESOLUTION #19/20-RM-197-120**
APPROVE RESIGNATION OF A PHYSICAL EDUCATION TEACHER
- c) **RESOLUTION #19/20-RM-197-121**
APPROVE RESIGNATION OF AN ART TEACHER
- d) **RESOLUTION #19/20-RM-197-122**
APPROVE RESIGNATION OF A PRESCHOOL TEACHER
- e) **RESOLUTION #19/20-RM-197-123**
APPROVE RESIGNATION OF AN INSTRUCTIONAL ASSISTANT
- f) **RESOLUTION #19/20-RM-197-124**
APPROVE APPOINTMENT OF A MAINTENANCE WORKER
- g) **RESOLUTION #19/20-RM-197-126**
APPOINTMENT OF STIPEND POSITIONS FOR THE 2019-20 SCHOOL YEAR
- h) **RESOLUTION #19/20-RM-197-127**
EXECUTING A TERMS & CONDITIONS CONTRACT FOR THE BUSINESS ADMINISTRATOR

CERTIFICATION OF THE BOARD SECRETARY

IT IS HEREBY CERTIFIED that the foregoing Resolutions, noted "b" through "h", were duly adopted by the Springfield Township Board of Education, by the vote below indicated, at the **Regular Meeting held on Tuesday, July 16, 2019** in the **Media Center** at the Springfield School, 2146 Jacksonville-Jobstown Road, Jobstown, New Jersey.

	Board of Education Member	Mtn	Snd	Yea	Nay	Abn	Abs	Nvt*	
1	Mr. Joseph Bucs			X					1
2	Mr. Gregory Madia	X		X					2
3	Mrs. Ashleigh Murtaugh-Frey			X					3
4	Mr. Jason Angello		X	X					4
5	Mr. Wade Hale						X		5
6	Mr. Gary Walker			X					6
7	Mr. Michael Ramalho						X		7
8	Mr. Andrew Eaton, Vice President			X					8
9	Mrs. Kristen Lippincott, President			X					9

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Not Voting due to Conflict. Quorum = 5

CURRICULUM & TECHNOLOGY

a) RESOLUTION #19/20-RM-197-128

APPROVE ACCEPTANCE OF THE DANIELSON FRAMEWORK FOR TEACHING AS THE DISTRICT'S EVALUATION INSTRUMENT FOR FACULTY

b) RESOLUTION #19/20-RM-197-129

APPROVE THE SUBMISSION OF THE 2019-20 PROFESSIONAL DEVELOPMENT PLAN

CERTIFICATION OF THE BOARD SECRETARY

IT IS HEREBY CERTIFIED that the foregoing Resolutions were duly adopted by the Springfield Township Board of Education, by the vote below indicated, at the **Regular Meeting held on Tuesday, July 16, 2019** in the **Media Center** at the Springfield School, 2146 Jacksonville-Jobstown Road, Jobstown, New Jersey.

	Board of Education Member	Mtn	Snd	Yea	Nay	Abn	Abs	Nvt*	
1	Mr. Joseph Bucs			X					1
2	Mr. Gregory Madia	X		X					2
3	Mrs. Ashleigh Murtaugh-Frey		X	X					3
4	Mr. Jason Angello			X					4
5	Mr. Wade Hale						X		5
6	Mr. Gary Walker			X					6
7	Mr. Michael Ramalho						X		7
8	Mr. Andrew Eaton, Vice President			X					8
9	Mrs. Kristen Lippincott, President			X					9

Legend: Mtn = Motion; Snd = Second; Aye = Aye; Nay = Nay; Abn = Abstain; Abs = Absent; Nvt = Not Voting
Not Voting due to Conflict. Quorum = 5

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POLICIES & PROCEDURES

- a) **RESOLUTION #19/20-RM-197-130**
APPROVE AMENDMENTS UPON FIRST READING
- b) **RESOLUTION #19/20-RM-197-131**
AUTHORIZING PARTICIPATION IN SUSTAINABLE SCHOOL NJ

***** *CERTIFICATION OF THE BOARD SECRETARY* *****

IT IS HEREBY CERTIFIED that the foregoing Resolutions were duly adopted by the Springfield Township Board of Education, by the vote below indicated, at the **Regular Meeting held on Tuesday, July 16, 2019** in the **Media Center** at the Springfield School, 2146 Jacksonville-Jobstown Road, Jobstown, New Jersey.

	Board of Education Member	Mtn	Snd	Yea	Nay	Abn	Abs	Nvt*	
1	Mr. Joseph Bucs		X	X					1
2	Mr. Gregory Madia	X		X					2
3	Mrs. Ashleigh Murtaugh-Frey			X					3
4	Mr. Jason Angello			X					4
5	Mr. Wade Hale						X		5
6	Mr. Gary Walker			X					6
7	Mr. Michael Ramalho						X		7
8	Mr. Andrew Eaton, Vice President			X					8
9	Mrs. Kristen Lippincott, President			X					9

Legend: Mtn = Motion; Snd = Second; Aye = Aye; Nay = Nay; Abn = Abstain; Abs = Absent; Nvt = Not Voting
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FACILITIES, SECURITY & TRANSPORTATION

- a) **RESOLUTION #19/20-RM-197-132**
APPROVE MONTHLY FIRE & SECURITY DRILLS

CERTIFICATION OF THE BOARD SECRETARY

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	Board of Education Member	Mtn	Snd	Yea	Nay	Abn	Abs	Nvt*	
1	Mr. Joseph Bucs			X					1
2	Mr. Gregory Madia	X		X					2
3	Mrs. Ashleigh Murtaugh-Frey		X	X					3
4	Mr. Jason Angello			X					4
5	Mr. Wade Hale						X		5
6	Mr. Gary Walker			X					6
7	Mr. Michael Ramalho						X		7
8	Mr. Andrew Eaton, Vice President			X					8
9	Mrs. Kristen Lippincott, President			X					9

Legend: Mtn = Motion; Snd = Second; Aye = Aye; Nay = Nay; Abn = Abstain; Abs = Absent; Nvt = Not Voting
Not Voting due to Conflict. Quorum = 5

BOARD FORUM

NONE

UNFINISHED BUSINESS

Mr. Eaton stated that, through discussion with various teachers, there has been interest in the CSA's merit pay. Mr. Eaton stated he would welcome future discussion of potential merit pay for teachers.

Mr. Eaton stated that since the prior meeting he spoke with Jacob Drum, the scout that attended the work session meeting, about the board meetings and the board's purpose. Mr. Eaton stated that in their discussion, the idea of placing the detailed resolutions on the school website before the night of the meetings would be beneficial for the public to review.

Mr. Angello brought up discussion on the district's use of chrome books and how it could be beneficial.

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NEW BUSINESS

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Mrs. Lippincott stated she had reached out regarding the board retreat. She mentioned the possibility of creation of a Governance Committee going forward for the board to develop.

PUBLIC COMMENT #2 – SHALL NOT EXCEED THIRTY (30) MINUTES

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TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-133

**RESOLUTION AUTHORIZING THE SPRINGFIELD TOWNSHIP BOARD OF
EDUCATION TO MEET IN CLOSED EXECUTIVE SESSION
PURSUANT TO THE NEW JERSEY OPEN PUBLIC MEETINGS
ACT PUBLIC LAW 1975, c.231**

WHEREAS, N.J.S.A. 10:4-6 et seq provides that a public body may hold a closed session under certain statutory exceptions to the New Jersey Open Public Meetings Act with a general description of exceptions being as follows:

1. Items forbidden by specific legal action
2. Right to receive federal funds
3. Invasion of individual privacy
4. Collective bargaining negotiations
5. Purchase/lease/acquisition of real property
6. Items where immediate disclosure would impair public safety
7. Investigation of violations of law
8. Attorney-Client privilege
9. Terms and conditions of employment/personnel matters
10. Penalty or loss of license to an individual

WHEREAS, THE President of the Board of education has determined that such a circumstance exists which warrants a closed executive session under item #9 as above indicated and that the conducting of a closed executive session was duly authorized by the adoption of this Resolution. The subject to be discussed is as follows:

9. Terms and conditions of employment/personnel matters

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of education, County of Burlington, State of New Jersey, pursuant to N.J.S.A. 10:4-6 et seq, that it meet in executive session closed to the public for the discussion of a matter which falls under a statutory exception to the New Jersey Open Public Meetings Act and that said closed session will be held on Tuesday, July 16, 2019; and

BE IT FURTHER RESOLVED, the closed executive session discussions will pertain to the above mentioned items and that the minutes of the closed executive session will be disclosed after the Board of Education takes formal action or after the reason for the discussions in closed session no longer exists.

MOTION TO ENTER EXECUTIVE SESSION	TIME	7:52 P.M.
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Mr. Madia made motion to go into executive session for the purpose of discussing terms and conditions of employment/personnel matters.

The motion was seconded by Mr. Angello. All members present voted in the affirmative. The board went into executive session at 7:52 P.M.

MOTION TO RETURN TO PUBLIC SESSION	TIME:	9:35 P.M.
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Mr. Madia made the motion to return to public session. Mr. Angello seconded. Upon voice vote, all members present voted in the affirmative.

PERSONNEL & NEGOTIATIONS

- a) **RESOLUTION #19/20-RM-197-125**
APPROVE PAYMENT OF MERIT GOALS FOR THE 2018-19 SCHOOL YEAR

Mr. Bucs made motion to modify Resolution #19/20-RM-197-125 to strike Quantitative Goal #3, pending clarification from the Executive County Superintendent. The motion was seconded by Mr. Angello. Be It Resolved that the Springfield Township Board of Education, by the vote below indicated, hereby approves the modification to the foregoing Resolution.

Yea – Mr. Bucs, Mrs. Murtaugh-Frey, Mr. Angello, Mr. Eaton, Mrs. Lippincott

Nay – Mr. Madia, Mr. Walker

Absent – Mr. Hale, Mr. Ramalho

- a) **RESOLUTION #19/20-RM-197-125 (REVISED)**
APPROVE PAYMENT OF MERIT GOALS FOR THE 2018-19 SCHOOL YEAR

CERTIFICATION OF THE BOARD SECRETARY

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	Board of Education Member	Mtn	Snd	Yea	Nay	Abn	Abs	Nvt*	
1	Mr. Bucs	X		X					1
2	Mr. Madia		X	X					2
3	Mrs. Murtaugh-Frey			X					3
4	Mr. Angello			X					4
5	Mr. Hale						X		5
6	Mr. Walker			X					6
7	Mr. Ramalho						X		7
8	Mr. Eaton, Vice President			X					8
9	Mrs. Lippincott, President			X					9

Legend: Mtn = Motion; Snd = Second; Aye = Aye; Nay = Nay; Abn = Abstain; Abs = Absent; Nvt = Not Voting
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MOTION TO ADJOURN	TIME	9:42 P.M.
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Mr. Bucs made the motion to adjourn, seconded by Mr. Madia. Upon voice vote, all board members present voted in the affirmative.

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***** **CERTIFICATION OF THE BOARD SECRETARY** *****

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Respectfully submitted,

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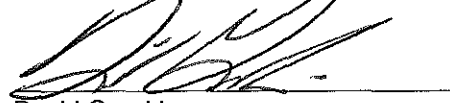
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SPRINGFIELD TOWNSHIP
BOARD OF EDUCATION



David Gorski
Secretary to the Board

{SEAL}

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-102

**RESOLUTION ACCEPTING ENROLLMENT STATISTICS
AS PART OF THE REPORT OF THE SUPERINTENDENT OF SCHOOLS AS OF JUNE 2019**

WHEREAS, the Board of Education recognizes the importance of maintaining accurate registers for all students enrolled in the Springfield Township School District; and

WHEREAS, the Board of Education also relies on accurate enrollment counts for such reports as the Application for State School Aid Report, the annual Budget Statements, the annual December 1st Special Education Report, Fall Enrollment Report and the Average Daily Attendance Report; and

WHEREAS, the Superintendent of Schools has received and compiled school registers from each of the schools in the School District which have been cross-checked with active home room rosters and Child Study Team class listings with the resulting summary table being generated:

Expense Account #	Grade Level/Program	Count June 30, 2018	Count <u>June 30, 2019</u>	Difference
11-105-100-101-101-105	Pre-School Regular	20	19	-1
11-110-100-101-101-110	Kindergarten	23	38	+15
11-120-100-101-101-401	First Grade	24	23	-1
11-120-100-101-101-402	Second Grade	25	27	+2
11-120-100-101-101-403	Third Grade	26	24	-2
11-120-100-101-101-404	Fourth Grade	29	28	-1
11-120-100-101-101-405	Fifth Grade	26	32	+6
11-130-100-101-101-406	Sixth Grade	32	26	-6
11-212-100-101-101-100	Multiple Disabled	7	4	-3
11-215-100-101-101-100	Pre-School Disabled PT	6	7	+1
11-000-100-56X-60X-XXX	Out-of-District Placement	2	2	0
	TOTAL	220	230	+10

Month	Enrollment	Monthly Change
June 2018	220	
July 2018	219	-1
August 2018	228	+9
September 2018	227	-1
October 2018	227	0
November 2018	229	+2
December 2018	229	0
January 2019	229	0
February 2019	228	-1
March 2019	229	+1
April 2019	229	0
May 2019	230	+1
June 2019	230	0
July 2019		

559
560 ;and
561

562 *Now, THEREFORE, BE IT RESOLVED* by the Township of Springfield Board of Education, County of Burlington, State of
563 New Jersey, that the above enrollment report is hereby accepted upon the certification of the Superintendent of Schools.
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David Gorski
Secretary to the Board

(SEAL)

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-103

**RESOLUTION APPROVING THE MONTHLY HARASSMENT, INTIMIDATION & BULLYING
REPORT**

FOR THE MONTH OF JUNE 2019

PURSUANT TO BOARD OF EDUCATION POLICY 5512

WHEREAS, the Springfield Township Board of Education believes that a safe and civil environment in school is necessary for students to learn and achieve high academic standards. Since students learn by example, school administrators, faculty, staff, and volunteers are required to demonstrate appropriate behavior, treating others with civility and respect, and refusing to tolerate harassment, intimidation or bullying. Harassment, intimidation or bullying, like other disruptive or violent behaviors, is conduct that disrupts both a student's ability to learn and a school's ability to educate its students in a safe environment. Therefore, the school district will not tolerate acts of harassment, intimidation or bullying;

WHEREAS, harassment, intimidation or bullying is defined as any gesture, any written, verbal or physical act, or any electronic communication, whether it be a single incident or a series of incidents, that is reasonably perceived as being motivated either by any actual or perceived characteristic, such as race, color, religion, ancestry, national origin, gender, sexual orientation, gender identity and expression, or a mental, physical or sensory disability, or by any other distinguishing characteristic, that takes place on school grounds, at any school-sponsored function or on a school bus, or off school grounds, in accordance with law, that substantially disrupts or interferes with the orderly operation of the school or the rights of other students, and that:

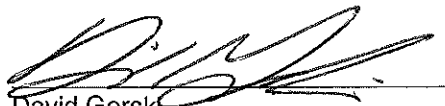
A reasonable person should know, under the circumstances, will have the effect of physically or emotionally harming a student or damaging the students property, or placing a student in reasonable fear of physical or emotional harm to his/her person or damage to his/her property; or has the effect of insulting or demeaning any student or group of students; or creates a hostile educational environment for the student by interfering with the students education or by severely or pervasively causing physical or emotional harm to the student; and

WHEREAS, the results of each investigation shall be reported to the board of education no later than the date of the next board meeting following the completion of the investigation, and include:

1. Any services provided;
2. Training established;
3. Discipline imposed; or
4. Other action taken or recommended by the chief school administrator; and

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that the Superintendent of Schools reports the results of the following harassment, intimidation or bullying incidents for the month of JUNE 2019:

School Location	# of Cases Reported	# of Cases Confirmed
Springfield Elementary School	0	0


David Gorski
Secretary to the Board

{SEAL}

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-104

**RESOLUTION AUTHORIZING THE PRESIDENT AND THE SECRETARY TO THE BOARD TO
EXECUTE A PROFESSIONAL SERVICES CONTRACT
FOR THE SERVICES OF A BOARD SOLICITOR**

WHEREAS, N.J.S.A. 18A:18A-5 a.(1) provides for exceptions to the requirements for advertising of certain school contracts and professional services; and

WHEREAS, N.J.S.A. 18A:18A-2 (h.) defines "professional services" to mean services rendered or performed by a person authorized by law to practice as regulated by law and the performance of which services requires knowledge of an advanced type in a field of learning acquired by a prolonged formal course of specialized instruction and study as distinguished from general academic instruction or apprenticeship and training. Professional services also means services rendered in the performance of work that is original and creative in character in a recognized field of artistic endeavor; and

WHEREAS, the Township of Springfield Board of Education recognizes the need for the professional services of a board solicitor; and

WHEREAS, Robert Muccilli, Esq., Capehart Scatchard, Laurel Corporate Center, 8000 Midlantic Drive, Suite 300S, Mount Laurel, New Jersey 08054, are duly qualified by experience and qualifications to perform the professional services stipulated in this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington State of New Jersey, that the President and Secretary to the Board are hereby authorized to execute a contract for professional services with, Robert Muccilli, Esq, Capehart Scatchard, Mount Laurel, New Jersey, in an amount not-to-exceed fourteen thousand dollars (\$14,000) for the period from July 1, 2019 to June 30, 2020 and

BE IT FURTHER RESOLVED that billings shall be limited to contacts and inquiries from the designated contact persons listed on Standard Operating Procedure SOP-5-002. Monthly billings from any persons other than those designated in SOP5-002 shall not be eligible for compensation. The designated contact persons are as follows:

- Superintendent of Schools [Chief School Administrator]
- President - Springfield Township Board of Education
[Matters related to the Chief School Administrator]
- Business Administrator/Secretary to the Board [School Business Official]

BE IT FURTHER RESOLVED that all requests for legal opinions/advice shall be made in writing by the authorized person, and the Board Solicitor reply shall also be written; and

BE IT FINALLY RESOLVED, that pursuant to N.J.S.A. 18A:18A.5a(1) the Business Administrator/Secretary to the Board shall publish a legal notice of the award of this professional services contract and ensure that the awarding Resolution is available for public inspection at the Office of the Business Administrator/Secretary to the Board during normal business hours.



David Gorski
Secretary to the Board

{SEAL}

RESOLUTION #19/20-RM-197-105

RESOLUTION AUTHORIZING THE PRESIDENT AND THE SECRETARY TO THE BOARD TO EXECUTE A PROFESSIONAL SERVICES CONTRACT FOR THE SERVICES OF AN OCCUPATIONAL THERAPIST

WHEREAS, N.J.S.A. 18A:18A-5 a.(1) provides for exceptions to the requirements for advertising of certain school contracts and professional services; and

WHEREAS, N.J.S.A. 18A:18A-2 (h.) defines "professional services" to mean services rendered or performed by a person authorized by law to practice as regulated by law and the performance of which services requires knowledge of an advanced type in a field of learning acquired by a prolonged formal course of specialized instruction and study as distinguished from general academic instruction or apprenticeship and training. Professional services also means services rendered in the performance of work that is original and creative in character in a recognized field of artistic endeavor; and

WHEREAS, the Township of Springfield Board of Education recognizes the need for the professional services of an occupational therapist; and

WHEREAS, the company, Heartland Rehabilitation Services, 212 North Broadway, Pennsville NJ 08070, is duly qualified by experience and qualifications to perform the professional services stipulated in this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington State of New Jersey, that the President and Secretary to the Board are hereby authorized to execute a contract for professional services with Heartland Rehabilitation Services, Pennsville NJ in an amount not-to-exceed twenty two thousand five hundred dollars (\$22,500), without additional authorization for the period from July 1, 2019 to June 30, 2020; and

BE IT FINALLY RESOLVED, that pursuant to N.J.S.A. 18A:18A.5a(1) the Business Administrator/Secretary to the Board shall publish a legal notice of the award of this professional services contract and ensure that the awarding Resolution is available for public inspection at the Office of the Business Administrator/Secretary to the Board during normal business hours.



David Gorski
Secretary to the Board

{SEAL}

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

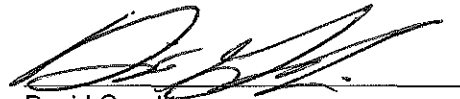
RESOLUTION #19/20-RM-197-106

**RESOLUTION AUTHORIZING THE PRESIDENT AND THE SECRETARY TO
THE BOARD TO EXECUTE A TECHNICAL SERVICE AGREEMENT
FOR STAFF MANAGEMENT SERVICES WITH THE GENESIS EDUCATIONAL SERVICES, INC.
FROM JULY 1, 2019 ENDING JUNE 30, 2020**

WHEREAS, N.J.S.A. 18A:18A-14.2 provides that any board of education may contract or lease provided electronic data processing services for the board of education of another school district, and may undertake with such other board of education the joint operation of electronic data processing of their several official records and other information relative to their official activities, services and responsibilities; and

WHEREAS, the Township of Springfield Board of Education, Burlington County, has developed a contractual relationship with Genesis Educational Services, Inc., 300 Buckelew Avenue, Suite #201, Jamesburg, New Jersey, pursuant to N.J.S.A. 18A:18A-14.2 and wishes to adopt said contract as a cost effective way to provide basic electronic data processing for the district.

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that the President and Secretary to the Board are hereby authorized to execute a technical service contract agreement for staff management services, for the period of July 1, 2019 to June 30, 2020, with the Genesis Educational Services, Inc in an amount not-to-exceed five thousand dollars (\$5,000), without additional authorization for the period from July 1, 2019 to June 30, 2020.



David Gorski
Secretary to the Board

(SEAL)

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-107

**RESOLUTION AUTHORIZING THE PRESIDENT AND THE SECRETARY TO
THE BOARD TO EXECUTE A TECHNICAL SERVICE AGREEMENT
FOR STUDENT INFORMATION SERVICES WITH THE GENESIS EDUCATIONAL SERVICES, INC.
FROM JULY 1, 2019 ENDING JUNE 30, 2020**

WHEREAS, N.J.S.A. 18A:18A-14.2 provides that any board of education may contact or lease provide electronic data processing services for the board of education of another school district, and may undertake with such other board of education the joint operation of electronic data processing of their several official records and other information relative to their official activities, services and responsibilities; and

WHEREAS, the Township of Springfield Board of Education, Burlington County, has developed a contractual relationship with Genesis Educational Services, Inc., 300 Buckelew Avenue, Suite #201, Jamesburg, New Jersey, pursuant to N.J.S.A. 18A:18A-14.2 and wishes to adopt said contract as a cost effective way to provide basic electronic data processing for the district.

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that the President and Secretary to the Board are hereby authorized to execute a technical service contract agreement for student information services, for the period of July 1, 2019 to June 30, 2020, with the Genesis Educational Services, Inc. in an amount not-to-exceed seven thousand seven hundred dollars (\$7,700), without additional authorization for the period from July 1, 2019 to June 30, 2020.



David Gorski
Secretary to the Board

{SEAL}

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-108

**RESOLUTION APPROVING THE ANTICIPATED REVENUE REPORT
OF THE BUSINESS ADMINISTRATOR/SECRETARY TO THE BOARD
FOR THE MONTH OF JUNE 2019 PURSUANT TO N.J.A.C. 6:23-2.11(c)2**

WHEREAS, the New Jersey Administrative Code, Title 6, Chapter 20, requires that the board secretary report monthly to the board of education changes in anticipated revenue amounts and sources; and

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that the attached revenue statement reports change in anticipated revenue is hereby acknowledged and accepted as compliance with N.J.A.C. 6:20-2.11(c)2.


David Gorski
Secretary to the Board

{SEAL}

Springfield - nship BOE
Receipts And Reimbursements Report
Specific For the month of June

Account Number	Receipt #	Date	Payor Number and Name	Description	Amt. Received	Reimbursed
82-8888-000	19RB0201	06-14-2019	005247 SPRINGFIELD TWP AGENC	JUNE 14 2019 PR		30.00
82-8888-000	19RB0210	06-19-2019	005247 SPRINGFIELD TWP AGENC	061919 PAYROLL		30.00
10-8888-000	19RB0211	06-28-2019	003972 CHAPTER 78 INTERFUND	JUNE 2019 CHAPT 78		13,852.24
90-8888-000	19RB0212	06-30-2019	005039 UNEMPLYMT TRST INSUR	2NDQTR2019		1,697.33
10-9999-999	19RB0213	06-30-2019	002770 TREASURER STATE OF NJ	MAY 31 FICA		6,252.18
10-9999-999	19RB0214	06-30-2019	002770 TREASURER STATE OF NJ	JUNE 15 FICA		6,498.96
10-8888-000	19RB0216	06-30-2019	003863 RIVERTON BOARD OF ED	RIVERTON REIMB		2,340.95
10-8888-000	19RB0217	06-30-2019	003863 RIVERTON BOARD OF ED	RIVERTON REIMB		7,959.23
81-8888-000	19RB0218	06-30-2019	003522 BENEFICIAL BANK	JUNE INTEREST		9.83
82-8888-000	19RB0219	06-30-2019	003522 BENEFICIAL BANK	JUNE INTEREST		0.58
82-8888-000	19RB0220	06-30-2019	001542 PATRICIA CARTER	CONTRIBUTION		30.00
82-8888-000	19RB0221	06-30-2019	001542 PATRICIA CARTER	CONTRIBUTION		30.00
95-8888-000	19RB0222	06-30-2019	004000 LIFETOUGH PICTURES 40	PICTURES		232.65
95-8888-000	19RB0223	06-30-2019	003987 SCHOOL YEARBOOK	YEAR BOOK - JUNE DEP.		345.00
95-8888-000	19RB0224	06-30-2019	003522 BENEFICIAL BANK	JUNE INTEREST		4.78
82-8888-000	19RB0225	06-30-2019	001542 PATRICIA CARTER	REVERSE DUPLICATE ENT		60.00-
90-1990-000	19RC0299	06-14-2019	005247 SPRINGFIELD TWP AGENC	JUNE 14 2019 PAYROLL		57,493.88
90-1990-000	19RC0311	06-19-2019	005247 SPRINGFIELD TWP AGENC	061919 XFER TO AGENCY		77,042.87
90-1990-000	19RC0312	06-28-2019	005247 SPRINGFIELD TWP AGENC	JUNE 28 2019 PAYROLL		11,982.69
92-1510-000	19RC0313	06-30-2019	003522 BENEFICIAL BANK	JUNE INTEREST		3.49
62-1611-000	19RC0314	06-30-2019	005053 DAILY REG LUNCH SALES	JUNE LUNCH RECEIPTS		1,217.63
62-1611-000	19RC0315	06-30-2019	005098 SAFESAVE ADV SALES	JUNE SAFE SAVE		1,602.40
62-1510-000	19RC0316	06-30-2019	003522 BENEFICIAL BANK	TO ADJUST INT. TO ACT		0.33
62-1611-000	19RC0317	06-30-2019	005053 DAILY REG LUNCH SALES	TO ADJ FOR DUP. ENTRY		1,305.28-
62-1990-000	19RC0318	06-30-2019	004063 INTERFUND TRANSFER	TO ADJ FOR PY REC ITE		1,748.04-
30-1510-000	19RC0319	06-30-2019	003522 BENEFICIAL BANK	JUNE INTEREST		61.16
10-1512-000	19RC0320	06-30-2019	003522 BENEFICIAL BANK	JUNE INTEREST		10.75
10-1511-000	19RC0321	06-30-2019	003522 BENEFICIAL BANK	JUNE INTEREST		13.62
62-3220-000	19RC0322	06-30-2019	005150 NJ LUNCH REIMB 5150	STATE REIMB		67.17
62-4461-000	19RC0323	06-30-2019	005148 US BREAKFAST REIMB 51	BREAKFAST REIMB		403.11
62-4462-000	19RC0324	06-30-2019	005147 US LUNCH REIMB 5147	FED LUNCH REIMB		1,540.35
62-4464-000	19RC0325	06-30-2019	005149 HHFKA REIMB 5149	PB REIMB		78.30
60-1310-000	19RC0326	06-30-2019	005232 SUMMER CAMP TUITION	JULY 2019 TUITION		5,475.00
20-4411-231	19RC0327	06-30-2019	002770 TREASURER STATE OF NJ	TITLE 1 RECEIPT		5,818.00
20-4420-232	19RC0328	06-30-2019	002770 TREASURER STATE OF NJ	IDEA RECEIPT		980.00
20-4471-280	19RC0329	06-30-2019	002770 TREASURER STATE OF NJ	TITLE 4 RECEIPT		2,500.00
10-1210-000	19RC0330	06-30-2019	003095 SPRINGFIELD TWP MUNIC	LEVY PAYMENT		271,851.00
10-1510-000	19RC0331	06-30-2019	003522 BENEFICIAL BANK	JUNE INTEREST (INCL. P		286.29
10-1990-000	19RC0332	06-30-2019	004025 BA ADJUST/CLEAR	OVERDUE LIBRARY BOOKS		27.41
20-4411-231	19RC0333	06-30-2019	002770 TREASURER STATE OF NJ	MAY REIMB		3,661.00
20-4420-232	19RC0334	06-30-2019	002770 TREASURER STATE OF NJ	MAY REIMB		3,280.00
20-4471-280	19RC0335	06-30-2019	002770 TREASURER STATE OF NJ	MAY REIMB		956.00
Grand Total Receipts					443,299.13	
Grand Total Reimbursements						39,253.73
Total Received					443,299.13	
Total Reimbursed					39,253.73	

June 30, 2019 (Sun)
 Budget Year: 2019
 GENERAL FUND

Springfield Township BOE					Date-driven		
R E V E N U E R E P O R T					Account Number	Order	Page
					(2019/07/16-Tue-02:24pm)		1
A/U	GL1	GL2	Anticipated Revenue	Revised Ant. Revenue	Earned Revenue	Receipts	Balance
10-1210-000	10-121		\$3,262,213.00	\$3,262,213.00	\$.00	\$3,262,214.12	\$1.12-
* Total: AD VALOREM TAXES			\$3,262,213.00	\$3,262,213.00	\$.00	\$3,262,214.12	\$1.12-
10-1310-000			\$20,000.00	\$20,000.00	\$.00	\$47,248.00	\$27,248.00-
10-1310-002			\$.00	\$.00	\$.00	\$.00	\$.00
10-1310-006			\$.00	\$.00	\$.00	\$.00	\$.00
10-1310-00K			\$.00	\$.00	\$.00	\$.00	\$.00
* Total: TUITION FROM INDIVIDUALS			\$20,000.00	\$20,000.00	\$.00	\$47,248.00	\$27,248.00-
10-1320-000			\$.00	\$.00	\$.00	\$.00	\$.00
* Total: TUITION OTH LEA IN STATE			\$.00	\$.00	\$.00	\$.00	\$.00
10-1510-000			\$.00	\$.00	\$.00	\$3,394.92	\$3,394.92-
* Total: INTEREST ON INVESTMENTS			\$.00	\$.00	\$.00	\$3,394.92	\$3,394.92-
10-1511-000		10-116	\$150.00	\$150.00	\$.00	\$165.50	\$15.50-
* Total:			\$150.00	\$150.00	\$.00	\$165.50	\$15.50-
10-1512-000		10-117	\$150.00	\$150.00	\$.00	\$134.44	\$15.56
* Total:			\$150.00	\$150.00	\$.00	\$134.44	\$15.56
10-1513-000	10-118		\$.00	\$.00	\$.00	\$.00	\$.00
* Total:			\$.00	\$.00	\$.00	\$.00	\$.00
10-1980-000			\$.00	\$.00	\$.00	\$.00	\$.00
* Total: REFUND-PRIOR YEAR EXPEND			\$.00	\$.00	\$.00	\$.00	\$.00
10-1990-000			\$24,500.00	\$24,500.00	\$.00	\$22,983.19	\$1,516.81
10-1990-001			\$.00	\$.00	\$.00	\$.00	\$.00
10-1990-002			\$.00	\$.00	\$.00	\$.00	\$.00
* Total: MISCELLANEOUS			\$24,500.00	\$24,500.00	\$.00	\$22,983.19	\$1,516.81
10-3121-000	10-141		\$139,769.00	\$139,769.00	\$.00	\$139,769.00	\$.00
* Total:			\$139,769.00	\$139,769.00	\$.00	\$139,769.00	\$.00
10-3131-000			\$.00	\$.00	\$.00	\$.00	\$.00
* Total: EXTRAORDINARY AID			\$.00	\$.00	\$.00	\$.00	\$.00
10-3132-000	10-141		\$159,516.00	\$159,516.00	\$49,861.00	\$109,655.00	\$.00
* Total:			\$159,516.00	\$159,516.00	\$49,861.00	\$109,655.00	\$.00
10-3176-000	10-141		\$763,643.00	\$763,643.00	\$226,110.00	\$537,533.00	\$.00
* Total:			\$763,643.00	\$763,643.00	\$226,110.00	\$537,533.00	\$.00
10-3177-000	10-141		\$22,357.00	\$22,357.00	\$.00	\$22,357.00	\$.00

June 30, 2019 (Sun)
 Budget Year: 2019
 GENERAL FUND

Springfield Township BOE					Date-driven		
		A/U	GL1	GL2	R E V E N U E R E P O R T		Account Number Order (2019/07/16-Tue-02:24pm) Page 2
					Anticipated Revenue	Revised Ant. Revenue	Earned Revenue Receipts Balance
*	Total:				\$22,357.00	\$22,357.00	\$.00 \$22,357.00 \$.00
10-3178-000	ADJUSTMENT AID	10-141			\$135,333.00	\$57,449.00	\$.00 \$167,097.00 \$109,648.00-
*	Total:				\$135,333.00	\$57,449.00	\$.00 \$167,097.00 \$109,648.00-
10-3181-000	PARCC READI AID	10-141			\$.00	\$.00	\$.00 \$.00 \$.00
*	Total:				\$.00	\$.00	\$.00 \$.00 \$.00
10-3182-000	PER PUPIL GROW AID	10-141			\$.00	\$.00	\$.00 \$.00 \$.00
*	Total:				\$.00	\$.00	\$.00 \$.00 \$.00
10-3183-000	PROF LEARN/COMM AID	10-141			\$.00	\$.00	\$.00 \$.00 \$.00
*	Total:				\$.00	\$.00	\$.00 \$.00 \$.00
10-4200-000	MEDICAID REIMBURSEMENT				\$.00	\$.00	\$.00 \$.00 \$.00
*	Total: UNREST GRANT FED THUR ST				\$.00	\$.00	\$.00 \$.00 \$.00
***	Total: GENERAL FUND				\$4,527,631.00	\$4,449,747.00	\$275,971.00 \$4,312,551.17 \$138,775.17-

June 30, 2019 (Sun)
 Budget Year: 2019
 SPECIAL REVENUE FUNDS

Springfield Township BOE					Date-driven		
		A/U	GL1	GL2	R E V E N U E R E P O R T		Account Number Order (2019/07/16-Tue-02:24pm) Page 3
					Anticipated Revenue	Revised Ant. Revenue	Earned Revenue Receipts Balance
20-1001-000	BC JIF 7/8				\$2,500.00	\$2,500.00	\$.00 \$2,500.00
*	Total:				\$2,500.00	\$2,500.00	\$.00 \$2,500.00
20-4411-231	T1A 7/8				\$22,892.00	\$22,892.00	\$.00 \$4,236.00-
*	Total: TITLE I - PART A				\$22,892.00	\$22,892.00	\$.00 \$4,236.00-
20-4420-232	IDEA BSC 7/8				\$62,328.00	\$62,328.00	\$.00 \$7,905.00
*	Total: I.D.E.A. PART B				\$62,328.00	\$62,328.00	\$.00 \$7,905.00
20-4421-251	IDEA PSD 6/7				\$4,023.00	\$4,023.00	\$.00 \$2,183.00
*	Total: I.D.E.A. PART B BASIC				\$4,023.00	\$4,023.00	\$.00 \$2,183.00
20-4451-270	T2A				\$3,660.00	\$3,660.00	\$.00 \$3,931.00-
*	Total: TITLE II-A/TITLE II-D				\$3,660.00	\$3,660.00	\$.00 \$3,931.00-
20-4471-280	T4A				\$8,000.00	\$8,000.00	\$.00 \$1,044.00
*	Total: DFSCA ENTITLEMENTS				\$8,000.00	\$8,000.00	\$.00 \$1,044.00
***	Total: SPECIAL REVENUE FUNDS				\$103,403.00	\$103,403.00	\$.00 \$5,465.00

June 30, 2019 (Sun)
Budget Year: 2019
CAPITAL PROJECTS FUNDS

Springfield Township BOE					Date-driven		
R E V E N U E R E P O R T					Account Number	Order (2019/07/16-Tue-02:24pm)	Page 4
A/U	GL1	GL2	Anticipated Revenue	Ant. Revenue	Earned Revenue	Receipts	Balance
30-1510-000	INVEST INT		\$.00	\$.00	\$.00	\$752.48	\$752.48-
*	Total: INTEREST ON INVESTMENTS		\$.00	\$.00	\$.00	\$752.48	\$752.48-
30-3200-000	SDA GRANT		\$.00	\$.00	\$.00	\$.00	\$.00
*	Total: RESTRICTED ENTITLEMENTS		\$.00	\$.00	\$.00	\$.00	\$.00
***	Total: CAPITAL PROJECTS FUNDS		\$.00	\$.00	\$.00	\$752.48	\$752.48-

June 30, 2019 (Sun)
 Budget Year: 2019
 DEBT SERVICE FUNDS

Springfield Township BOE

June 30, 2019 (Sun)				Account Number Order		Page 5
Budget year: 2019				(2019/07/16-Tue-02:24pm)		
DEBT SERVICE FUNDS						
R E V E N U E			R E P O R T			
A/U	GL1	GL2	Anticipated Revenue	Ant. Revenue	Earned Revenue	Receipts
						Balance
40-1210-000	LOCAL TAX LEVY	40-121	\$288,569.00	\$288,569.00	\$.12	\$288,568.88
*	Total: AD VALOREM TAXES		\$288,569.00	\$288,569.00	\$.12	\$288,568.88
***	Total: DEBT SERVICE FUNDS		\$288,569.00	\$288,569.00	\$.12	\$288,568.88

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-109

**RESOLUTION CERTIFYING THAT ANY REMITTANCE TO PURCHASE ORDERS
GREATER THAN THE APPROVED PURCHASE ORDER AMOUNT SHALL BE DETAILED
THROUGH THE APPROVAL OF THE MONTHLY CREDIT/DISBURSEMENT REPORT**

PURSUANT TO N.J.A.C. 6A:23A-6.10

AND THAT THE BELOW REPORT IS FOR THE MONTH OF JUNE 2019

WHEREAS, N.J.A.C.6A:23A-6.10 provides that "a school district and county vocational school board shall adopt a policy establishing the approval process for any remittance of payment for invoice amounts greater than the approved purchase order; and

WHEREAS, the policy shall require the Business Administrator/Secretary to the Board to identify and investigate, if necessary, the reason for any increase to a purchase order. If it is found that such an increase is warranted, the Business Administrator/Secretary to the Board shall either approve a revision to the original purchase order with the reason noted, approve the issuance of a supplemental purchase order for the difference, or cancel the original purchase order and issue a new purchase order. If it is found that such an increase is not warranted, the purchase order shall be canceled and the goods returned. In no instance shall an adjustment be made to a purchase order that changes the purpose or vendor of the original purchase order or a bid award price; and

WHEREAS, the Business Administrator/Secretary to the Board shall review, on a monthly basis, edits/change reports, in particular the Credit/Disbursement Report, listing all payments made in excess of the originally approved purchase order amount to ensure that all payments are properly made are properly authorized prior to the commitment of any bill list disbursements; and

WHEREAS, a Credit-Disbursement Report has been developed by the School District's accounting software vendor, Asbury Park Computer Center, and said report is attached herein which details any changes in purchase order amounts; and

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that attached JUNE 2019 Credit-Disbursement Report detailing the changes is hereby approved and that any and all adjustments against Board of Education obligations therein enumerated for equipment, material and supplies, furnished and delivered and for work done and performed and certified as correct by the Secretary of the Board of Education, and when funds are available; and

BE IT FINALLY RESOLVED that a copy of the above Report shall be placed in the permanent minutes of the Board of Education.



David Gorski
Secretary to the Board

{SEAL}

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-110

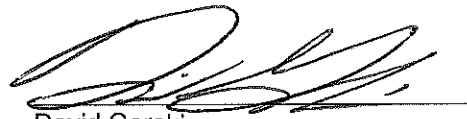
**RESOLUTION CERTIFYING THAT NO ADVERTISED APPROPRIATION
EXCEEDS THE TEN PERCENT (10%) TRANSFER LIMIT
FOR THE MONTH OF JUNE 2019
ESTABLISHED PURSUANT TO PUBLIC LAW 2004, C. 73
AND RECOGNIZING THE SUBMISSION TO THE EXECUTIVE COUNTY BUSINESS OFFICIAL
A REQUEST FOR APPROVAL OF THE TRANSFER THAT EXCEED TEN PERCENT**

WHEREAS, Public Law 2004, C. 73 requires New Jersey Department of Education Commissioner approval of transfers in any general fund account greater than ten percent (10%) on a cumulative basis; and

WHEREAS, a report has been developed by the School District's accounting software vendor, Asbury Park Computer Center and said report is attached herein; and

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that attached JUNE 2019 monthly transfer report detailing the percentage change in transfers is hereby approved; and

BE IT FINALLY RESOLVED that a copy of the report shall be placed in the permanent minutes of the Board of Education.



David Gorski
Secretary to the Board

{SEAL}

Springfield
Monthly Transfer Report
Detail of Transfers
For June

Account Number	Original Budget	Transfer from Prior Year PO	Budget for Use In 10% Calc	Cum. to Date Net Transfers	% Change	YTD
INSTRUCTION						
REGULAR PROGRAMS-INSTRUCTION	1,281,636.00	0.00	1,281,636.00	25,864.40		2.02
SPECIAL ED-BASIC SKILLS/REM. & INSTR. & OTHER STUDENT RELATED	746,492.00	0.00	746,492.00	88,474.05		11.85
& EXTRAORDINARY SUPPORT SERVICE						
VOCATIONAL PROGRAMS-LOCAL-INSTR	0.00	0.00	0.00	0.00		0.00
SCHOOL-SPON. CO/EXTRA-CURR. ACT	45,200.00	0.00	45,200.00	18,687.83		41.34
ATHLETICS & OTHER INSTR. PROGRA						
COMMUNITY PROGRAMS/SERVICES OPE	0.00	0.00	0.00	0.00		0.00
UNDISTRIBUTED EXPENDITURES:						
INSTRUCTION						
STUDENT SUPP SERV-ATT. & SOCIAL	4,000.00	0.00	4,000.00	6,873.00		171.83
HEALTH, OTHER SUPP.SRVS-REGULAR	442,316.00	0.00	442,316.00	17,476.53		3.95
EDUCATION MEDIA SEERVICES/SCHOOL						
IMPROVEMENT OF INSTRUCTION SERV						
INSTRUCTIONAL STAFF TRAINING SE	130,472.00	0.00	130,472.00	50,553.26		38.75
SUPPORT SERVICES-GENERAL ADMINI						
SUPPORT SERVICES-SCHOOL ADMINIS	195,648.00	0.00	195,648.00	30,581.61		15.63
CENTRAL SVCS & ADMIN INFO TECHN	0.00	0.00	0.00	0.00		0.00
INCREASE IN MAINTENANCE RESERVE	154,726.00	0.00	154,726.00	3,578.81		2.31
OPERATION AND MAINT. OF PLANT S	0.00	0.00	0.00	0.00		0.00
STUDENT TRANSPORTATION SERVICES	473,891.00	0.00	473,891.00	16,737.70		3.53
INCREASE IN SALE/LEASE-BACK RES	256,623.00	0.00	256,623.00	15,410.86		6.01
BUSINESS AND OTHER SUPPORT SERV	0.00	0.00	0.00	0.00		0.00
PERSONAL SERVICES - EMPLOYEE BE	0.00	0.00	0.00	0.00		0.00
FOOD SERVICES	1,098,207.00	0.00	1,098,207.00	8,218.75		0.75
TOTAL UNDISTRIBUTED EXPENDITURE	0.00	0.00	0.00	0.00		0.00
TOTAL GENERAL CURRENT EXPENSE	2,755,883.00	0.00	2,755,883.00	8,746.52		0.32
CAPITAL OUTLAY	4,829,211.00	0.00	4,829,211.00	90,044.00		1.86
INCREASE IN CAPITAL RESERVE	0.00	0.00	0.00	0.00		0.00
INTREST DEPOSIT TO CAPITAL RESE	0.00	0.00	0.00	0.00		0.00
EQUIPMENT	0.00	0.00	0.00	12,160.00		100.00
INSTRUCTION						
CAPITAL RESERVE-TRANSFER TO CAP	0.00	0.00	0.00	0.00		0.00
CAPITAL RESERVE-TRANSFER TO DEB	0.00	0.00	0.00	0.00		0.00
FACILITIES ACQUISITION AND CONS	1,375.00	0.00	1,375.00	0.00		0.00
Total Capital Outlay	1,375.00	0.00	1,375.00	12,160.00		884.36

June 30, 2019 (Sun)
Budget Year: 2019

Springfield
Monthly Transfer Report
Detail of Transfers
For June

Page 2
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Account Number	Original Budget	Transfer from Prior Year PO	Budget for Use In 10% Calc	Cum. to Date Net Transfers	YTD % Change
13-XXX-XXX-XXX	0.00	0.00	0.00	0.00	0.00
10-000-1XX-56X	0.00	0.00	0.00	0.00	0.00
10-000-520-930	0.00	0.00	0.00	0.00	0.00
GENERAL FUND GRAND TOTAL	4,830,586.00	0.00	4,830,586.00	77,884.00-	1.61-

TOTAL SPECIAL SCHOOLS
TRANSFER OF FUNDS TO CHAPTER
GENERAL FUND CONTR. TO WHOLE

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-111

**RESOLUTION CERTIFYING THE EWEG REIMBURSEMENT REQUESTS
FOR THE MONTH ENDING JUNE 2019**

WHEREAS, when the district is a sub-grantee of grants awarded by the Federal government to the State of New Jersey the district shall submit reimbursement requests using the Electronic Web-Enabled Grant (EWEG) System. Expenditures must be supported by documentation at the sub-grantee level. Documentation for salary expenditures will be according to the applicable federal circular. Expenditures must be for allowable costs. Expenditures must be related to the sub-grantee's cost objectives. Expenditures will be reviewed to determine that:

- A. Adequate description of expenditures is provided;
- B. No new budget category is created; and
- C. Reimbursement does not exceed the allowable threshold for an amendment as a result of cumulative transfers among expenditure categories; and

WHEREAS, Reimbursement requests will be certified by the board as being in accordance with approved grant applications as evidenced by the review of a monthly disbursement report. EWEG reimbursement requests will meet New Jersey Department of Education timelines and deadlines; and

WHEREAS, the Business Administrator/Secretary to the Board has submits to the Board the following summary for the period ending JUNE 2019 for review and certification; and

YEAR	ACCT	GRANT	FUNC	OBJ	DESCRIPTION	AMOUNT	TOTAL
18-19	231	TITLE1A	100	101	SALARIES OF TEACHERS	5,334	5,334
				610	GENERAL SUPPLIES		
					TOTAL 100 SERIES	5,334	5,334
			200	200	PERSONAL SRV EMP BENEF	8,926	8,926
				500	OTHER PURCHASED SERVICES		
					TOTAL 200 SERIES	8,926	8,926
					MONTHLY TOTAL	14,260	14,260
18-19	250	IDEA BSC	100	565	TUIT COUNTY SPEC SERV		
				565	TUIT COUNTY SPEC SERV (ESY)		
					TOTAL 100 SERIES		

			200	300	PURCH PROF/TECH SVS	3,617	3,617
					TOTAL 200 SERIES	3,617	3,617
					MONTHLY TOTAL		
18-19	251	IDEA PSD	200	300	PURCH PROF/TECH SVS		
					TOTAL 200 SERIES	2,375	2,375
					MONTHLY TOTAL	2,375	2,375
18-19	270	TITLE 2A	200	300	PURCH ED/PROF/TECH SVS		
					TOTAL 200 SERIES		
					MONTHLY TOTAL		
18-19	270	TITLE 4A	200	600	PURCH ED/PROF/TECH SVS		
					TOTAL SERIES		
					MONTHLY TOTAL		
18-19	450	REAP	200	300	PURCH ED/PROF/TECH SVS		
					TOTAL 200 SERIES		
18-19	450	REAP	200	500	OTHER PRCH SVS		
					TOTAL 500 SERIES		
					MONTHLY TOTAL		

			TOTAL - ALL GRANTS	20,252	20,252
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REIMBURSEMENT SUMMARY

GRANT PROGRAM	YEAR	TOTAL FUNDS AVAILABLE	EXPENDITURES TO DATE	PRESENT ENCUMB.	REMAINING BALANCE
TITLE1A	18-19	\$41,819	\$40,206	\$-0-	\$1,613
IDEA BSC	18-19	69,260	57,443	-0-	11,817
IDEA PSD	18-19	5,054	4,215	-0-	839
TITLE 2A	18-19	7,593	7,591	-0-	2
TITLE 4A	18-19	10,000	6,956	-0-	3,044
REAP	18-19	30,846	29,249	-0-	1,597
TOTAL	18-19	\$164,572	\$145,660	\$-0-	\$18,912

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that Board certifies the EWEG submissions as above listed.


David Gorski
Secretary to the Board

{SEAL}

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-112

**RESOLUTION APPROVING THE MONTHLY CERTIFICATION OF GRANT EXPENDITURES
AS OF JUNE 2019 FOR THE 2018-2019 PROGRAM YEAR
PURSUANT TO BOARD OF EDUCATION STANDARD OPERATING PROCEDURE 3-003
TO MONITOR THE % OF EXPENDITURE TO CONTROL CARRY-OVER WAIVER REQUESTS
UNDER GUIDANCE OF THE NEW JERSEY QUALITY SINGLE ACCOUNTABILITY CONTINUUM
FISCAL MANAGEMENT - RESTRICTED REVENUES**

WHEREAS, Standard Operating Procedure 3-003 provides for the mechanism for Board of Education monitoring of restricted revenue expenditure levels as the Board of Education must ensure that restricted revenue accounts must be appropriated and fully expended in a timely manner and in accordance with grant allocations/budgets; and

WHEREAS; the New Jersey Quality Single Accountability Continuum (NJQSAC) - District Performance Review - D. Restricted Revenues - Sections 1.b. and 1.d provide the following guidance:

1.b. Grant funds are spent as budgeted. Amendments and budget modifications are completed for changes that exceed the applicable threshold (entitlement grants - lesser of 10% or \$50,000; discretionary grants - lesser of 10% or \$10,000;

1.d. At least 85 percent of the ESSA and IDEA grant funds are expended in one year. For Title I, a waiver to carry over more than 15% has not been requested within the last three years;
; and

WHEREAS, the Business Administrator/Secretary to the Board reports the following:

GRANT	YEAR	CURRENT APPROPRIATION	TOTAL EXPENDED	TOTAL ENCUMBERED/CARRY OVER	UNEXPENDED DOLLAR BALANCE	UNEXPENDED PERCENT BALANCE
TITLE 1A	18-19	\$41,819	\$40,206	\$1,613	\$-0-	0.00%
IDEA BSC	18-19	\$69,260	\$57,443	\$11,817	\$-0-	0.00%
IDEA PSD	18-19	\$5,054	\$4,215	\$839	\$-0-	0.00%

TITL E 2A	18- 19	\$7,593	\$7,591	\$2	\$-0-	0.00%
TITL E 4A	18- 19	\$10,000	\$6,956	\$3,044	\$-0-	0.00%
REAP	18- 19	\$30,846	\$29,249	\$1,597	\$-0-	0.00%

; and

WHEREAS, the following Board of Education comments and/or discussion was had, if any, on the matter of this Resolution:

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that the above summary represents the monthly certification of grant expenditures for the program year 2018-2019 Every Student Succeeds Act, IDEA Part B, REAP Grant; and

BE IT FURTHER RESOLVED that a certified copy of this Resolution shall be forwarded to the responsible staff and said staff shall provide the Board of Education with a detailed explanation for any grants that will exceed the fifteen percent (15%) waiver amount at the end of the program year.



David Gorski
Secretary to the Board

{SEAL}

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-113

**RESOLUTION PROVIDING FOR A SECRETARY TO THE BOARD'S
MONTHLY CERTIFICATION OF BUDGETARY LINE ITEM STATUS
FOR THE MONTH OF JUNE 2019
PURSUANT TO N.J.A.C. 6:20-2.13(d) AND N.J.S.A. 18A:22.8.1**

WHEREAS, the New Jersey Administrative Code, Title 6, Chapter 20, requires that certain monthly certifications be demonstrated as to the budgetary line item accounts; and

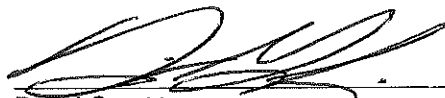
WHEREAS, the certification of the Secretary to the Board must demonstrate that no budgetary line item account, which are understood by the rule to be the advertised section of the New Jersey Department of Education prescribed budget, has obligations and contractual orders which exceed annual appropriations for said line item accounts in accordance with the Monthly Line Item Budget Report; and

WHEREAS, the following Board of Education comments and/or discussion was had, if any, on the matter of this Resolution:

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey that the below certification are hereby acknowledged and accepted as compliance with N.J.A.C. 6:20-2.13(d) and N.J.S.A. 18A:22.8.1.

**MONTHLY CERTIFICATION OF THE SECRETARY TO THE BOARD
BUDGETARY LINE ITEM STATUS**

Pursuant to N.J.S.A. 6:20-2.13(d), I certify that as of JUNE 2019 no budgetary line item account has obligations and payments, understood as contractual orders, which in total exceed the amount appropriated by the Township of Springfield Board of Education pursuant to N.J.S.A. 18A:22-8 and N.J.S.A. 18A:22-8.1.



David Gorski
Secretary to the Board

{SEAL}

June 30, 2019 (Sun)
Budget Year: 2019

(01/Y)

Springfield Township BOE
BUDGET BY FUND

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Account Number	Description	Original App	Current App	Expenditures	Encumbrances	Available Bal
11-000-100-565-050-601-0	TUIT BCSSSD SY PSD	0.00	1,543.00	1,543.00	0.00	0.00
11-000-100-565-050-602-0	TUIT BCSSSD ESY PSD	0.00	7,600.00	7,600.00	0.00	0.00
11-000-100-565-050-603-0	TUIT BCSSSD PY AID ADJ	4,000.00	1,730.00	0.00	0.00	1,730.00
565	TUIT COUNTY SPEC SERV	4,000.00	10,873.00	9,143.00	0.00	1,730.00
100	INSTRUCTION	4,000.00	10,873.00	9,143.00	0.00	1,730.00
11-000-211-105-050-101-0	ATTEND OFF SEC SAL	34,791.00	33,124.83	28,998.33	0.00	4,126.50
105	SALARIES SEC - CLERICAL	34,791.00	33,124.83	28,998.33	0.00	4,126.50
11-000-211-500-050-450-0	ATTEND GENESIS STDNT SRV	7,700.00	7,765.00	7,765.00	0.00	0.00
500	OTHER PURCHASED SERVICES	7,700.00	7,765.00	7,765.00	0.00	0.00
211	ATTENDANCE/SOCIAL WORK	42,491.00	40,889.83	36,763.33	0.00	4,126.50
11-000-213-100-050-101-0	NURSE SAL	61,348.00	60,986.00	60,986.00	0.00	0.00
11-000-213-100-050-104-0	NURSE SUB PAY	2,750.00	3,512.00	3,511.88	0.00	0.12
11-000-213-100-050-106-0	NURSE ESY PAY	2,880.00	3,500.00	3,500.00	0.00	0.00
100	SALARIES	66,978.00	67,998.00	67,997.88	0.00	0.12
11-000-213-390-050-328-0	NURSE AUDIO CALIB SRV	75.00	75.00	75.00	0.00	0.00
11-000-213-390-050-382-0	OCCPL & EMPLOY MED SRV	500.00	1,543.75	1,543.75	0.00	0.00
11-000-213-390-050-382-1	PRE-EMPLOY PHYS EXAM	500.00	500.00	60.00	0.00	440.00
11-000-213-390-050-400-0	SCHOOL PHYSICIAN SRV	1,725.00	1,725.00	1,725.00	0.00	0.00
390	OTHER PROF/TECH SERV	2,800.00	3,843.75	3,403.75	0.00	440.00
11-000-213-610-050-210-0	1ST RESPOND BAG SUP	120.00	120.00	30.00	0.00	90.00
11-000-213-610-050-212-0	NURSE SUP	3,050.00	2,788.00	2,787.44	0.00	0.56
11-000-213-610-050-275-0	NURSE H2O SUP	250.00	250.00	13.28	0.00	236.72
610	GENERAL SUPPLIES	3,420.00	3,158.00	2,830.72	0.00	327.28
11-000-213-890-050-400-0	MED WASTE REG FEE	100.00	100.00	85.00	0.00	15.00
890	MISC EXPENDITURES	100.00	100.00	85.00	0.00	15.00
213	HEALTH SERVICES	73,298.00	75,099.75	74,317.35	0.00	782.40
11-000-216-100-050-101-0	RELTE SRV SAL	46,089.00	60,864.00	60,864.00	0.00	0.00
11-000-216-100-050-106-0	RELTE SRV ESY PAY	1,540.00	1,250.00	1,250.00	0.00	0.00
100	SALARIES	47,629.00	62,114.00	62,114.00	0.00	0.00
11-000-216-340-050-421-0	OCCUP THRPPY SRV	22,500.00	38,888.00	38,887.80	0.00	0.20
11-000-216-340-050-422-0	PHYS THRPPY SRV	10,000.00	9,596.00	9,595.23	0.00	0.77
11-000-216-340-050-423-0	SPCH & PATH SRV	0.00	1,900.00	1,900.00	0.00	0.00
11-000-216-340-050-424-0	PHYS THRPPY ESY	400.00	0.00	0.00	0.00	0.00

June 30, 2019 (Sun)
Budget Year: 2019

(01/Y)

Springfield Township BOE
BUDGET BY FUND

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Account Number	Description	Original App	Current App	Expenditures	Encumbrances	Available Bal
340	PURCHASED TECH SERVICES	32,900.00	50,384.00	50,383.03	0.00	0.97
216	SUPP. SERV.-RELATED SERV	80,529.00	112,498.00	112,497.03	0.00	0.97
11-000-219-100-050-101-0	CST TRANSLATE PAY	0.00	376.17	328.50	0.00	47.67
100	SALARIES	0.00	376.17	328.50	0.00	47.67
11-000-219-101-050-101-0	CST SOC WRKR SAL	83,599.00	80,400.08	80,400.00	0.00	0.08
11-000-219-101-050-103-0	CST DIR SAL	16,875.00	16,875.00	15,624.96	0.00	1,250.04
101	SALARIES OF TEACHERS	100,474.00	97,275.08	96,024.96	0.00	1,250.12
11-000-219-104-050-101-0	LDTC TCH SAL	0.00	74,868.99	64,568.81	0.00	10,300.18
104	SALARIES OTHER PRO STAFF	0.00	74,868.99	64,568.81	0.00	10,300.18
11-000-219-105-050-101-0	CST SEC SAL	36,321.00	36,321.00	36,321.00	0.00	0.00
105	SALARIES SEC - CLERICAL	36,321.00	36,321.00	36,321.00	0.00	0.00
11-000-219-110-050-219-0	CST SMR PAY	1,220.00	2,140.00	2,140.00	0.00	0.00
110	OTHER SALARIES	1,220.00	2,140.00	2,140.00	0.00	0.00
11-000-219-390-050-352-0	CST BEHAVE CONSULT SRV	1,750.00	4,333.00	4,247.50	0.00	85.50
11-000-219-390-050-370-0	CST BCSSD PUR LDTC SRV	53,500.00	1,314.00	1,314.00	0.00	0.00
11-000-219-390-050-402-0	CST ASSA AUDIT	2,550.00	0.00	0.00	0.00	0.00
11-000-219-390-050-486-0	CST IEP DIRECT SRV	5,800.00	5,906.49	5,906.49	0.00	0.00
390	OTHER PROF/TECH SERV	63,600.00	11,553.49	11,467.99	0.00	85.50
11-000-219-500-050-208-0	CST WRKSHR REG	500.00	168.51	155.42	0.00	13.09
11-000-219-500-050-389-0	CST COPIER SRV AGRMNT	305.00	433.71	433.71	0.00	0.00
500	OTHER PURCHASED SERVICES	805.00	602.22	589.13	0.00	13.09
11-000-219-610-050-201-0	CST OFF SUP	1,500.00	1,330.00	1,322.19	0.00	7.81
610	GENERAL SUPPLIES	1,500.00	1,330.00	1,322.19	0.00	7.81
219	OTHER SUPPORT SERV SPEC	203,920.00	224,466.95	212,762.58	0.00	11,704.37
11-000-221-102-050-103-0	CUR/INST DIR SAL	16,875.00	16,875.00	15,624.96	0.00	1,250.04
11-000-221-102-050-104-0	CUR/INST SUPRV SAL	80,000.00	41,852.00	40,056.32	0.00	1,795.68
11-000-221-102-050-106-0	CUR/INST SPVR SMR PAY	0.00	0.00	0.00	0.00	0.00
102	SALARIES SUPERVISOR INST	96,875.00	58,727.00	55,681.28	0.00	3,045.72
11-000-221-105-050-101-0	CUR/INST SEC SAL	7,000.00	7,000.07	7,000.07	0.00	0.00
105	SALARIES SEC - CLERICAL	7,000.00	7,000.07	7,000.07	0.00	0.00

June 30, 2019 (Sun)
Budget Year: 2019

(01/Y)

Springfield Township BOE
BUDGET BY FUND

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Account Number	Description	Original App	Current App	Expenditures	Encumbrances	Available Bal
11-000-221-110-050-221-0	CUR/INST CURR PAY	2,800.00	2,039.93	1,610.00	0.00	429.93
110	OTHER SALARIES	2,800.00	2,039.93	1,610.00	0.00	429.93
11-000-221-299-050-100-0	CUR/INST VAC PAYOUT	0.00	0.00	0.00	0.00	0.00
299		0.00	0.00	0.00	0.00	0.00
11-000-221-500-050-450-0	CUR/INST GENESIS STF SRV	5,000.00	5,000.00	5,000.00	0.00	0.00
500	OTHER PURCHASED SERVICES	5,000.00	5,000.00	5,000.00	0.00	0.00
11-000-221-610-050-327-0	CUR/INST SUP	300.00	300.00	300.00	0.00	0.00
610	GENERAL SUPPLIES	300.00	300.00	300.00	0.00	0.00
11-000-221-890-050-239-0	CUR/INST OTH EXP	0.00	0.00	0.00	0.00	0.00
11-000-221-890-050-314-0	CUR/INST DIR DUES EXP	1,000.00	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	1,000.00	0.00	0.00	0.00	0.00
221	IMPROVEMENT INST STAFF	112,975.00	73,067.00	69,591.35	0.00	3,475.65
11-000-222-100-050-101-0	MEDIA SAL	60,412.00	60,412.00	60,412.00	0.00	0.00
11-000-222-100-050-104-0	MEDIA SUB PAY	425.00	425.00	212.50	0.00	212.50
100	SALARIES	60,837.00	60,837.00	60,624.50	0.00	212.50
11-000-222-105-050-101-0	MEDIA SEC SAL	0.00	0.00	0.00	0.00	0.00
105	SALARIES SEC - CLERICAL	0.00	0.00	0.00	0.00	0.00
11-000-222-300-050-240-0	MEDIA TECH SCH DUDE	0.00	0.00	0.00	0.00	0.00
11-000-222-300-050-452-0	MEDIA PUR SRV	0.00	0.00	0.00	0.00	0.00
11-000-222-300-050-483-0	NERHS PUR IT SRV	54,250.00	55,000.00	55,000.00	0.00	0.00
11-000-222-300-050-486-0	MEDIA PUR TECH SRV	1,100.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SERV	55,350.00	55,000.00	55,000.00	0.00	0.00
11-000-222-610-050-218-0	MEDIA CIR SUP	800.00	100.00	93.24	0.00	6.76
11-000-222-610-050-219-0	MEDIA PUBLTN SUP	1,275.00	1,275.00	1,239.10	0.00	35.90
11-000-222-610-050-233-0	MEDIA CMPTR SUP	1,580.00	0.00	0.00	0.00	0.00
11-000-222-610-050-234-0	MEDIA BLACKBOARD	1,815.00	1,848.34	1,848.34	0.00	0.00
11-000-222-610-050-235-0	MEDIA TCH SUP	950.00	275.66	275.20	0.00	0.46
610	GENERAL SUPPLIES	6,420.00	3,499.00	3,455.88	0.00	43.12
222	EDUC MEDIA/LIBRARY SERVI	122,607.00	119,336.00	119,080.38	0.00	255.62
11-000-223-101-050-110-0	STF TRAIN PT TCH PAY	0.00	0.00	0.00	0.00	0.00
11-000-223-101-050-124-0	STF TRN TCH PAY	2,000.00	375.00	373.13	0.00	1.87
101	SALARIES OF TEACHERS	2,000.00	375.00	373.13	0.00	1.87

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Account Number	Description	Original App	Current App	Expenditures	Encumbrances	Available Bal
11-000-223-320-050-100-0	BC PUR PUR PD SRV	0.00	0.00	0.00	0.00	0.00
320	PURCHASED PROF EDUC SERV	0.00	0.00	0.00	0.00	0.00
11-000-223-390-050-127-0	STF TRAIN MENTOR SRV	550.00	0.00	0.00	0.00	0.00
11-000-223-390-050-127-1	BUS ADMIN MENTOR SRV	0.00	0.00	0.00	0.00	0.00
11-000-223-390-050-213-0	STAF TRAIN BCPDI PUR SRV	317.00	292.00	291.60	0.00	0.40
11-000-223-390-050-323-0	HANDLE W/CARE PD PUR SRV	1,000.00	1,000.00	462.46	0.00	537.54
390	OTHER PROF/TECH SERV	1,867.00	1,292.00	754.06	0.00	537.94
11-000-223-500-050-280-0	STF TRAIN CSA WRKSHR REG	4,000.00	700.00	700.00	0.00	0.00
11-000-223-500-050-280-1	STF TRAIN WRKSHR REG	5,800.00	3,460.70	3,460.66	0.00	0.04
11-000-223-500-050-280-2	STF TRAIN WRKSHR REG	0.00	0.00	0.00	0.00	0.00
11-000-223-500-050-902-0	READ RECOV TRVL	2,000.00	124.04	124.00	0.00	0.04
500	OTHER PURCHASED SERVICES	11,800.00	4,284.74	4,284.66	0.00	0.08
11-000-223-610-050-219-0	STF TRAIN PUBCLTN SUP	1,070.00	294.00	294.00	0.00	0.00
11-000-223-610-050-323-0	STF TRAIN DEVLP SUP	760.00	606.00	605.50	0.00	0.50
610	GENERAL SUPPLIES	1,830.00	900.00	899.50	0.00	0.50
223	INSTR. STAFF TRAIN. SERV	17,497.00	6,851.74	6,311.35	0.00	540.39
11-000-230-100-000-103-0	CSA SAL	101,250.00	99,800.00	93,750.08	0.00	6,049.92
11-000-230-100-000-110-0	TREASURER PAY	5,580.00	5,580.00	5,580.00	0.00	0.00
11-000-230-100-000-150-0	CSA MERIT PAY	20,000.00	18,000.00	18,000.00	0.00	0.00
100	SALARIES	126,830.00	123,380.00	117,330.08	0.00	6,049.92
11-000-230-105-000-101-0	CSA SEC SAL	8,734.00	8,734.00	8,525.83	0.00	208.17
11-000-230-105-000-104-0	CSA SEC SUB PAY	1,000.00	0.00	0.00	0.00	0.00
105	SALARIES SEC - CLERICAL	9,734.00	8,734.00	8,525.83	0.00	208.17
11-000-230-331-000-214-0	LEGAL BRD SOLICITOR SRV	12,000.00	40,773.61	40,772.61	0.00	1.00
331	LEGAL SERVICES	12,000.00	40,773.61	40,772.61	0.00	1.00
11-000-230-332-000-402-0	ACCOUNTANT AUDIT SRV	18,500.00	18,530.00	18,529.50	0.00	0.50
11-000-230-332-000-403-0	ACCOUNTANT ADL FEES	0.00	0.00	0.00	0.00	0.00
11-000-230-332-000-410-0	ACCOUNT 2ND MARKET	0.00	850.00	850.00	0.00	0.00
332	AUDIT FEES	18,500.00	19,380.00	19,379.50	0.00	0.50
11-000-230-339-000-000-0	GEN ADM OTH PUR SRV	5,076.00	9,582.00	9,582.00	0.00	0.00
339	OTHER PROFESSIONAL SERV	5,076.00	9,582.00	9,582.00	0.00	0.00
11-000-230-340-000-310-0	APITC PRINT SRV	875.00	2,077.00	2,076.42	0.00	0.58
11-000-230-340-000-486-0	PTS/AESOP SUB SRV	925.00	540.00	540.00	0.00	0.00

Account Number	Description	Original App	Current App	Expenditures	Encumbrances	Available Bal
11-000-230-340-000-517-0	STRAUSS ESMAY SRV	4,585.00	4,635.00	4,635.00	0.00	0.00
11-000-230-340-000-612-0	BOE NJSBA PUR TEC SRV	0.00	0.00	0.00	0.00	0.00
340	PURCHASED TECH SERVICES	6,385.00	7,252.00	7,251.42	0.00	0.58
11-000-230-530-000-302-0	CNTRL OFF POSTAGE	150.00	150.00	149.85	0.00	0.15
11-000-230-530-000-302-2	CSA POSTAGE	100.00	110.00	106.09	0.00	3.91
11-000-230-530-000-311-0	CSA MAIL LSE IS-330	415.00	276.00	117.53	0.00	158.47
11-000-230-530-000-360-0	TELECOM XTEL SRV	5,600.00	5,784.00	5,783.31	0.00	0.69
530	COMMUNICATIONS/TELEPHONE	6,265.00	6,320.00	6,156.78	0.00	163.22
11-000-230-585-000-208-0	BOE WRKSHR REG	2,000.00	741.00	740.79	0.00	0.21
585	BOE OTHER PURCHASE SRV	2,000.00	741.00	740.79	0.00	0.21
11-000-230-590-000-311-0	GEN ADM LEGAL ADS	250.00	992.00	950.58	0.00	41.42
11-000-230-590-000-311-2	GEN ADM EMPLOY ADS	500.00	700.00	688.41	0.00	11.59
11-000-230-590-000-701-0	FIDELITY INSUR	758.00	900.00	899.40	0.00	0.60
590	MISC PURCHASED SERVICES	1,508.00	2,592.00	2,538.39	0.00	53.61
11-000-230-610-000-201-0	CSA OFF SUP	2,475.00	2,275.00	2,084.03	0.00	190.97
11-000-230-610-000-202-0	PRE EMPLOY EXP	50.00	50.00	0.00	0.00	50.00
610	GENERAL SUPPLIES	2,525.00	2,325.00	2,084.03	0.00	240.97
11-000-230-890-000-000-0	CSA OTH EXP	0.00	0.00	0.00	0.00	0.00
11-000-230-890-000-090-0	TSM PAYRL/AGY ADJ EXP	0.00	0.00	0.00	0.00	0.00
11-000-230-890-000-314-0	CSA DUES	1,700.00	2,025.00	2,025.00	0.00	0.00
890	MISC EXPENDITURES	1,700.00	2,025.00	2,025.00	0.00	0.00
11-000-230-895-000-314-0	BOE NJSBA DUES EXP	3,125.00	3,125.00	3,119.80	0.00	5.20
895	BOE MEMBERSHIP DUES AND	3,125.00	3,125.00	3,119.80	0.00	5.20
230	SUPPORT SERV GENERAL ADM	195,648.00	226,229.61	219,506.23	0.00	6,723.38
11-000-251-100-000-103-0	BUS ADM SAL	80,750.00	79,150.02	75,533.69	0.00	3,616.33
11-000-251-100-000-110-0	COMPTROLLER PAY	0.00	0.00	0.00	0.00	0.00
11-000-251-100-000-124-0	BUS OFF TRAIN PAY	0.00	0.00	0.00	0.00	0.00
11-000-251-100-000-150-0	BA MERIT PAY	4,750.00	0.00	0.00	0.00	0.00
100	SALARIES	85,500.00	79,150.02	75,533.69	0.00	3,616.33
11-000-251-105-000-101-0	BUS PAYRL CLK SAL	22,731.64	25,727.81	25,571.03	0.00	156.78
11-000-251-105-000-101-2	BUS ACCTS PAY SAL	28,594.36	29,594.36	29,355.71	0.00	238.65
105	SALARIES SEC - CLERICAL	51,326.00	55,322.17	54,926.74	0.00	395.43
11-000-251-340-000-311-0	BUS OFF EMPLOY AD SRV	0.00	1,000.00	0.00	0.00	1,000.00

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11-000-251-340-000-432-0	BUS OFF FINANCE SRV	3,750.00	3,750.00	3,750.00	0.00	0.00
11-000-251-340-000-433-0	BUS OFF PAYROLL SRV	3,750.00	3,750.00	3,750.00	0.00	0.00
340	PURCHASED TECH SERVICES	7,500.00	8,500.00	7,500.00	0.00	1,000.00
11-000-251-530-000-302-0	BUS OFF POSTAGE	50.00	250.00	250.00	0.00	0.00
530	COMMUNICATIONS/TELEPHONE	50.00	250.00	250.00	0.00	0.00
11-000-251-580-000-280-0	BUS OFF WRKSHIP REG	750.00	550.00	360.24	0.00	189.76
11-000-251-580-000-280-1	BUS OFF TRAIN WRKSHIP	0.00	0.00	0.00	0.00	0.00
11-000-251-580-000-901-0	BUS OFF REG BUS TRVL	100.00	100.00	18.60	0.00	81.40
580	TRAVEL	850.00	650.00	378.84	0.00	271.16
11-000-251-610-000-201-0	BUS OFF SUP	2,000.00	600.00	111.38	0.00	488.62
610	GENERAL SUPPLIES	2,000.00	600.00	111.38	0.00	488.62
11-000-251-890-000-314-0	BUS ADM DUES	1,000.00	1,175.00	1,175.00	0.00	0.00
11-000-251-890-000-434-0	APITC FEES	500.00	0.00	0.00	0.00	0.00
11-000-251-890-000-439-0	BUS OFF BANK FEE	6,000.00	5,500.00	5,280.40	0.00	219.60
890	MISC EXPENDITURES	7,500.00	6,675.00	6,455.40	0.00	219.60
251	CENTRAL SERVICES	154,726.00	151,147.19	145,156.05	0.00	5,991.14
11-000-261-100-000-101-0	OPER SAL	43,330.00	43,330.00	43,330.00	0.00	0.00
11-000-261-100-000-102-0	MAINT WRKR PAY	0.00	23,617.23	23,617.23	0.00	0.00
11-000-261-100-000-103-0	ED FAC MNGR SAL	65,000.00	18,516.00	15,828.00	0.00	2,688.00
11-000-261-100-000-105-0	OPER OT PAY	500.00	1,077.77	1,066.03	0.00	11.74
100	SALARIES	108,830.00	86,541.00	83,841.26	0.00	2,699.74
11-000-261-340-000-260-0	OPER REC RETAIN SRV	50,000.00	50,000.00	38,980.58	5,050.00	5,969.42
340	PURCHASED TECH SERVICES	50,000.00	50,000.00	38,980.58	5,050.00	5,969.42
11-000-261-420-000-000-0	OPER OTH RPR SRV	6,000.00	21,210.00	6,076.25	0.00	15,133.75
11-000-261-420-000-190-0	OPER KILN RPR SRV	500.00	0.00	0.00	0.00	0.00
11-000-261-420-000-260-0	OPER REC RETAIN SRV	2,200.00	89.00	0.00	0.00	89.00
11-000-261-420-000-398-0	OPER AHERA SURVL SRV	0.00	0.00	0.00	0.00	0.00
11-000-261-420-000-484-0	OPER WASTE WATER SRV	8,500.00	10,721.00	10,718.25	0.00	2.75
11-000-261-420-000-485-0	OPER H2O EUROFIN SRV	6,000.00	6,349.00	6,346.66	0.00	2.34
11-000-261-420-000-493-0	OPER IPM SRV	1,050.00	1,098.00	1,098.00	0.00	0.00
11-000-261-420-000-530-0	OPER RFP RPR SRV	5,000.00	822.00	0.00	0.00	822.00
11-000-261-420-000-943-0	OPER ELECTRC SRV	500.00	464.00	0.00	0.00	464.00
11-000-261-420-000-945-0	OPER FIRE ALRM MNTR SRV	900.00	1,149.00	1,149.00	0.00	0.00
11-000-261-420-000-946-0	OPER FIRE ALRM INSPRT SRV	2,500.00	3,069.00	3,062.85	0.00	6.15
11-000-261-420-000-955-0	OPER TRASH REMOVE SRV	6,000.00	6,000.00	4,529.40	0.00	1,470.60
11-000-261-420-000-956-0	OPERR SIDEWALK SRV	0.00	0.00	0.00	0.00	0.00
11-000-261-420-000-960-0	OPER SPRINKLER INSPRT SRV	500.00	500.00	125.00	0.00	375.00

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11-000-261-420-000-961-0	OPER BLDG ALRM SRV	840.00	0.00	0.00	0.00	0.00
11-000-261-420-000-964-0	OPER BOILER H2O SRV	850.00	572.00	0.00	0.00	572.00
11-000-261-420-000-966-0	OPER CAFE EQP RPR SRV	1,000.00	1,365.00	1,364.56	0.00	0.44
11-000-261-420-000-967-0	OPER SPECIFIC REMOVE SRV	300.00	800.00	798.50	0.00	1.50
11-000-261-420-956-115-0	PRIOR YR OUTSTANDING PO	0.00	0.00	0.00	0.00	0.00
420	CLEANING/REPAIR/MAINT	42,640.00	54,208.00	35,268.47	0.00	18,939.53
11-000-261-421-000-505-0	OPER LEAD TEST SRV	950.00	950.00	0.00	0.00	950.00
421		950.00	950.00	0.00	0.00	950.00
11-000-261-610-000-202-0	OPER SUP	9,000.00	8,875.00	6,942.79	0.00	1,932.21
11-000-261-610-000-203-0	OPER GAS	400.00	744.84	743.37	0.00	1.47
11-000-261-610-000-484-0	OPER WASTE H2O SUP	1,000.00	515.00	0.00	0.00	515.00
11-000-261-610-000-968-0	SUN CRYSTAL SUP	0.00	0.00	0.00	0.00	0.00
610	GENERAL SUPPLIES	10,400.00	10,134.84	7,686.16	0.00	2,448.68
11-000-261-890-000-000-0	OPER OTH EXP	0.00	0.00	0.00	0.00	0.00
11-000-261-890-000-240-0	OPER MAINT DIRECT FEE	730.00	695.16	0.00	0.00	695.16
11-000-261-890-000-969-0	ANNUAL LAB CERT FEE	835.00	835.00	835.00	0.00	0.00
890	MISC EXPENDITURES	1,565.00	1,530.16	835.00	0.00	695.16
261	REQUIRED MAINT. SCHOOL	214,385.00	203,364.00	166,611.47	5,050.00	31,702.53
11-000-262-107-000-101-0	CAFE IA SAL	15,072.00	24,084.31	24,017.14	0.00	67.17
11-000-262-107-000-104-0	CAFE IA SUB PAY	300.00	130.00	25.20	0.00	104.80
11-000-262-107-000-110-0	LEPRECHAUN PAY	0.00	0.00	0.00	0.00	0.00
11-000-262-107-000-110-2	CAFE IA PAY	1,000.00	1,000.00	55.00	0.00	945.00
107	SALARIES NON-INSTRUCTION	16,372.00	25,214.31	24,097.34	0.00	1,116.97
11-000-262-110-000-100-0	CUST SAL	92,291.00	92,291.00	91,942.35	0.00	348.65
11-000-262-110-000-104-0	CUST SUB PAY	3,000.00	4,225.45	4,207.05	0.00	18.40
11-000-262-110-000-105-0	CUST OT PAY	1,000.00	2,573.18	2,527.94	0.00	45.24
110	OTHER SALARIES	96,291.00	99,089.63	98,677.34	0.00	412.29
11-000-262-299-050-100-0	UNUSED SICK VAC	0.00	0.00	0.00	0.00	0.00
299		0.00	0.00	0.00	0.00	0.00
11-000-262-520-000-703-0	PPRPTY PKG INSUR	12,893.00	12,893.00	12,893.00	0.00	0.00
520	INSURANCE	12,893.00	12,893.00	12,893.00	0.00	0.00
11-000-262-610-000-207-0	CUST CLEAN SUP	15,000.00	10,751.37	10,733.02	0.00	18.35
610	GENERAL SUPPLIES	15,000.00	10,751.37	10,733.02	0.00	18.35
11-000-262-621-000-303-0	NAT GAS DIRECT SUP	12,600.00	9,600.00	6,518.20	0.00	3,081.80

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11-000-262-621-000-304-0	NAT GAS PSE&G SUP	27,750.00	20,516.00	16,510.57	0.00	4,005.43
11-000-262-621-000-307-0	PROPANE AMERICAS SUP	0.00	0.00	0.00	0.00	0.00
621	NATURAL GAS	40,350.00	30,116.00	23,028.77	0.00	7,087.23
11-000-262-622-000-304-0	ELECTRIC BLDG SUP	0.00	0.00	0.00	0.00	0.00
11-000-262-622-000-305-0	ELECTRIC PARKING LOT SUP	70,000.00	70,000.00	60,913.15	0.00	9,086.85
11-000-262-622-000-306-0		425.00	425.00	387.26	0.00	37.74
622	ELECTRICITY	70,425.00	70,425.00	61,300.41	0.00	9,124.59
11-000-262-890-000-314-0	CUST DUES EXP	400.00	400.00	0.00	0.00	400.00
890	MISC EXPENDITURES	400.00	400.00	0.00	0.00	400.00
262	OTHER OPER. & MAINT. PLA	251,731.00	248,889.31	230,729.88	0.00	18,159.43
11-000-263-420-000-245-0	OPER GRNDS IMPRV SRV	0.00	0.00	0.00	0.00	0.00
420	CLEANING/REPAIR/MAINT	0.00	0.00	0.00	0.00	0.00
263	UPKEEP OF GROUNDS	0.00	0.00	0.00	0.00	0.00
11-000-266-100-000-103-0	SECRTY DIR SAL	7,125.00	4,249.99	2,124.96	0.00	2,125.03
100	SALARIES	7,125.00	4,249.99	2,124.96	0.00	2,125.03
11-000-266-340-000-351-0	SECRTY CRISIS RSP SRV	650.00	650.00	650.00	0.00	0.00
340	PURCHASED TECH SERVICES	650.00	650.00	650.00	0.00	0.00
266	SECURITY	7,775.00	4,899.99	2,774.96	0.00	2,125.03
11-000-270-107-000-104-0	SPEC TA SUB PAY	1,000.00	462.96	462.96	0.00	0.00
11-000-270-107-000-110-0	SPEC TA PAY	10,400.00	10,320.00	9,966.03	0.00	353.97
107	SALARIES NON-INSTRUCTION	11,400.00	10,782.96	10,428.99	0.00	353.97
11-000-270-160-000-102-0	TRANS SPVSR SAL	7,125.00	4,249.99	2,124.96	0.00	2,125.03
160	SALARIES-PUPIL TRANSPORT	7,125.00	4,249.99	2,124.96	0.00	2,125.03
11-000-270-161-000-106-0	TRANS SPEC ED ESY PAY	1,200.00	1,177.47	1,170.00	0.00	7.47
11-000-270-161-000-110-0	TRANS SPEC ED DRVR PAY	4,000.00	66.25	66.25	0.00	0.00
161	SALARIES-PUPIL TRANSPORT	5,200.00	1,243.72	1,236.25	0.00	7.47
11-000-270-420-000-406-0	TRANS RPR SRV	1,750.00	1,750.00	379.93	0.00	1,370.07
420	CLEANING/REPAIR/MAINT	1,750.00	1,750.00	379.93	0.00	1,370.07
11-000-270-503-000-610-0	TRANS N/P IN LIEU	9,000.00	9,000.00	5,150.00	0.00	3,850.00

June 30, 2019 (Sun)
Budget Year: 2019

Springfield Township BOE
BUDGET BY FUND

(2019-07-10-Wed-02:22pm)

Account Number	Description	Original App	Current App	Expenditures	Encumbrances	Available Bal
503	CONTRACTED SERV. - AID N	9,000.00	9,000.00	5,150.00	0.00	3,850.00
11-000-270-512-000-390-0	TRANS FLD TRP JOINTR	5,000.00	5,000.00	4,759.80	0.00	240.20
512	CONTR SERV-TRANS NON SCH	5,000.00	5,000.00	4,759.80	0.00	240.20
11-000-270-513-000-417-0	TRANS REG ED JOINTR	141,000.00	170,840.48	170,840.48	0.00	0.00
513	CONTR SERV-TRANS JOINT	141,000.00	170,840.48	170,840.48	0.00	0.00
11-000-270-515-000-106-0	TRANS SPEC ED SMR JOINTR	1,100.00	1,096.75	1,096.75	0.00	0.00
11-000-270-515-000-417-0	TRANS SPEC ED JOINTR	10,100.00	12,338.39	12,338.39	0.00	0.00
515	CONRT SERV-JOINT SPEC ED	11,200.00	13,435.14	13,435.14	0.00	0.00
11-000-270-593-000-706-0	TRANS INSUR	2,735.00	2,735.00	2,735.00	0.00	0.00
593	MISC PURCH SERV-TRANS	2,735.00	2,735.00	2,735.00	0.00	0.00
11-000-270-610-000-201-0	TRANS OFF SUP	0.00	0.00	0.00	0.00	0.00
610	GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00
11-000-270-615-000-203-0	TRANSPORT GAS SUP	4,000.00	2,728.57	2,728.37	0.00	0.20
615	TRANSPORTATION SUPPLIES	4,000.00	2,728.57	2,728.37	0.00	0.20
11-000-270-734-000-000-0	TRANS PUR NEW EQUIP	58,113.00	50,168.00	13,058.87	0.00	37,109.13
734	SCHOOL BUSES - SPECIAL	58,113.00	50,168.00	13,058.87	0.00	37,109.13
11-000-270-890-000-204-0	TRANS TECH LIC EXP	100.00	100.00	50.00	0.00	50.00
890	MISC EXPENDITURES	100.00	100.00	50.00	0.00	50.00
270	STUDENT TRANS SERVICES	256,623.00	272,033.86	226,927.79	0.00	45,106.07
11-000-291-210-000-515-0	UNDIST GROUP INSUR	1,110.00	1,110.00	589.41	0.00	520.59
11-000-291-210-000-516-0	UNDIST DCRP INSUR	2,700.00	2,700.00	2,234.88	0.00	465.12
210	GROUP INSURANCE	3,810.00	3,810.00	2,824.29	0.00	985.71
11-000-291-220-000-339-0	UNDIST SOC SEC	64,045.00	64,045.00	62,790.89	0.00	1,254.11
220	SOC SEC CONTR T.P.A.F.	64,045.00	64,045.00	62,790.89	0.00	1,254.11
11-000-291-241-000-340-0	UNDIST PERS	57,305.00	72,173.00	70,842.00	0.00	1,331.00
11-000-291-241-000-516-0	UNDIST BOE SHARE DCRP	7,715.00	7,815.00	6,438.92	0.00	1,376.08
241	OTHER RETIREMENT REG.	65,020.00	79,988.00	77,280.92	0.00	2,707.08
11-000-291-260-000-510-0	UNDIST WRKR CMP	18,435.00	18,435.00	18,432.00	0.00	3.00

Account Number	Description	Original App	Current App	Expenditures	Encumbrances	Available Bal
260	WORKERS' COMPENSATION	18,435.00	18,435.00	18,432.00	0.00	3.00
11-000-291-270-000-511-0	UNDIST M/P BNFT 120000	765,471.00	750,727.00	629,667.70	0.00	121,059.30
11-000-291-270-000-513-0	UNDIST DENTL BNFT	45,000.00	44,700.00	41,897.48	0.00	2,802.52
270	HEALTH BENEFITS	810,471.00	795,427.00	671,565.18	0.00	123,861.82
11-000-291-280-000-107-0	UNDIST TUIT REIMB NON	5,000.00	1,303.00	1,303.00	0.00	0.00
11-000-291-280-000-107-2	UNDIST TUIT REIMB CERT	10,000.00	10,000.00	1,385.85-	2,154.00	9,231.85
280	TUITION REIMBURSEMENT	15,000.00	11,303.00	82.85-	2,154.00	9,231.85
11-000-291-290-000-000-0	UNDIST OTH EMPLOY BNFT	90,966.00	90,705.00	81,532.32	0.00	9,172.68
11-000-291-290-000-110-0	UNDIST PSD IA RETIRE CMP	5,000.00	1,300.00	1,300.00	0.00	0.00
11-000-291-290-000-110-1	UNDIST ART TCH RETIRE PY	10,000.00	10,000.00	10,000.00	0.00	0.00
11-000-291-290-000-110-2	UNDIST 2ND GRD TCH RETIR	10,000.00	10,000.00	10,000.00	0.00	0.00
11-000-291-290-000-110-3	UNDIST SEC RETIRE PAY	5,000.00	4,681.25	4,681.25	0.00	0.00
11-000-291-290-000-216-0	CAT ILL FUND EXP	160.00	160.00	136.50	0.00	23.50
11-000-291-290-000-324-0	OPER CLOTH ALLOW PAY	300.00	134.00	0.00	0.00	134.00
11-000-291-290-000-823-0	UNDIST LONGTERM DISAB	0.00	0.00	0.00	0.00	0.00
290	OTHER EMPLOYEE BENEFITS	121,426.00	116,980.25	107,650.07	0.00	9,330.18
291	UNALLOCATED BENEFITS	1,098,207.00	1,089,988.25	940,460.50	2,154.00	147,373.75
000	UNDISTRIBUTED EXPEND.	2,836,412.00	2,859,634.48	2,572,633.25	7,204.00	279,797.23
11-105-100-101-050-101-0	PRE-K TCH SAL	30,466.00	30,466.00	29,824.52	0.00	641.48
11-105-100-101-050-104-0	PRE-K SUB PAY	340.00	975.00	828.75	0.00	146.25
101	SALARIES OF TEACHERS	30,806.00	31,441.00	30,653.27	0.00	787.73
100	INSTRUCTION	30,806.00	31,441.00	30,653.27	0.00	787.73
105	REGULAR PROGRAMS-PRESCHO	30,806.00	31,441.00	30,653.27	0.00	787.73
11-110-100-101-050-101-0	K TCH SAL	152,436.03	151,463.53	150,602.00	0.00	861.53
11-110-100-101-050-101-1	K PHYS ED TCH SAL	12,498.01	12,498.01	12,020.00	0.00	478.01
11-110-100-101-050-101-2	K WRLD LNG TCH SAL	4,783.00	4,783.00	4,387.46	0.00	395.54
11-110-100-101-050-101-3	K MUSC TCH SAL	7,991.87	7,991.87	7,686.00	0.00	305.87
11-110-100-101-050-101-4	K ART TCH SAL	8,384.91	8,384.91	8,064.00	0.00	320.91
11-110-100-101-050-104-0	K TCH SUB PAY	850.00	5,312.50	5,312.50	0.00	0.00
11-110-100-101-050-110-0	K ORIENT PAY	450.00	421.85	421.85	0.00	0.00
101	SALARIES OF TEACHERS	187,393.82	190,855.67	188,493.81	0.00	2,361.86
100	INSTRUCTION	187,393.82	190,855.67	188,493.81	0.00	2,361.86
110	REGULAR PROGRAM KINDERGA	187,393.82	190,855.67	188,493.81	0.00	2,361.86
11-120-100-101-050-101-0	GRD1-5 PHYS ED TCH SAL	40,619.59	40,619.59	39,065.00	0.00	1,554.59
11-120-100-101-050-101-1	GRD1-5 WRLD LNG TCH SAL	15,545.00	15,545.00	14,259.25	0.00	1,285.75

Account Number	Description	Original App	Current App	Expenditures	Encumbrances	Available Bal
11-120-100-101-050-101-2	GRD1-5 MUSC TCH SAL	25,973.56	25,973.56	24,979.40	0.00	994.16
11-120-100-101-050-101-3	GRD1-5 ART TCH SAL	27,250.94	27,250.94	26,208.00	0.00	1,042.94
11-120-100-101-050-101-4	GRD1-5 1ST TCH SAL	132,417.00	130,771.00	130,018.50	0.00	752.50
11-120-100-101-050-101-5	GRD1-5 2ND TCH SAL	56,044.95	84,319.95	83,656.01	0.00	663.94
11-120-100-101-050-101-6	GRD1-5 3RD TCH SAL	166,367.20	166,367.20	166,367.20	0.00	0.00
11-120-100-101-050-101-7	GRD1-5 4TH TCH SAL	163,455.74	163,455.74	163,455.74	0.00	0.00
11-120-100-101-050-101-8	GRD1-5 5TH TCH SAL	65,715.04	130,915.04	128,400.00	0.00	2,515.04
11-120-100-101-050-104-0	GRD1-5 TCH SUB PAY	9,860.00	18,206.00	18,205.11	0.00	0.89
11-120-100-101-050-113-0	GRD1-5 TCH CREDIT PAY	6,300.00	2,200.00	0.00	0.00	2,200.00
101	SALARIES OF TEACHERS	709,549.02	805,624.02	794,614.21	0.00	11,009.81
100	INSTRUCTION	709,549.02	805,624.02	794,614.21	0.00	11,009.81
120	REGULAR PROGRAM GR 1-5	709,549.02	805,624.02	794,614.21	0.00	11,009.81
11-130-100-101-050-101-0	GRD6 PHYS ED TCH SAL	9,373.75	9,373.75	9,015.00	0.00	358.75
11-130-100-101-050-101-1	GRD6 WRLD LING TCH SAL	3,587.00	3,587.00	3,290.59	0.00	296.41
11-130-100-101-050-101-2	GRD6 MUSC TCH SAL	5,993.90	5,993.90	5,764.60	0.00	229.30
11-130-100-101-050-101-3	GRD6 ART TCH SAL	6,288.68	6,288.68	6,048.00	0.00	240.68
11-130-100-101-050-101-4	GRD6 6TH TCH SAL	158,882.75	93,682.75	93,682.75	0.00	0.00
11-130-100-101-050-104-0	GRD6 TCH SUB PAY	1,700.00	1,700.00	467.50	0.00	1,232.50
101	SALARIES OF TEACHERS	185,826.08	120,626.08	118,268.44	0.00	2,357.64
100	INSTRUCTION	185,826.08	120,626.08	118,268.44	0.00	2,357.64
130	REGULAR PROGRAM GR 6-8	185,826.08	120,626.08	118,268.44	0.00	2,357.64
11-150-100-101-050-130-0	GRD1-5 HOME INST PAY	480.00	5,006.90	3,330.00	0.00	1,676.90
11-150-100-101-050-130-1	GRD6 HOME INST PAY	480.00	0.00	0.00	0.00	0.00
101	SALARIES OF TEACHERS	960.00	5,006.90	3,330.00	0.00	1,676.90
11-150-100-320-050-424-0	BEDSIDE INSTR ED SRV	0.00	0.00	0.00	0.00	0.00
320	PURCHASED PROF EDUC SERV	0.00	0.00	0.00	0.00	0.00
100	INSTRUCTION	960.00	5,006.90	3,330.00	0.00	1,676.90
150	REGULAR - HOME INSTRUCT.	960.00	5,006.90	3,330.00	0.00	1,676.90
11-190-100-106-050-101-0	REG ED IA SAL	34,518.08	25,018.66	15,797.88	0.00	9,220.78
11-190-100-106-050-104-0	REG ED IA SUB PAY	500.00	500.00	493.94	0.00	6.06
106	OTHER SAL FOR INST.	35,018.08	25,518.66	16,291.82	0.00	9,226.84
11-190-100-320-050-338-0	UNDIST ENG/LING ED SRV	0.00	0.00	0.00	0.00	0.00
11-190-100-320-050-338-1	UNDIST MATH SRV	7,500.00	2,913.00	1,252.50	0.00	1,660.50
11-190-100-320-050-355-0	UNDIST STNDT ASSEMBLY EXP	1,000.00	1,000.00	13.96	0.00	986.04
11-190-100-320-338-165-0	PRIOR YR OUTSTANDING PO	0.00	0.00	0.00	0.00	0.00
320	PURCHASED PROF EDUC SERV	8,500.00	3,913.00	1,266.46	0.00	2,646.54

Account Number	Description	Original App	Current App	Expenditures	Encumbrances	Available Bal
11-190-100-340-050-210-0	UNDIST INSTANT ALERT SRV	830.00	830.00	682.00	0.00	148.00
11-190-100-340-050-388-0	UNDIST COLOR COPY FEE	4,000.00	2,752.29	0.00	0.00	2,752.29
11-190-100-340-050-388-1	UNDIST COPY LSE 3054SBO	1,581.00	1,581.00	1,545.72	0.00	35.28
11-190-100-340-050-388-2	UNDIST COPY LSE 3503GTC	2,861.00	3,171.00	3,170.91	0.00	0.09
11-190-100-340-050-388-3	UNDIST COPY LSE 6503SMO	4,089.00	4,089.00	4,043.64	0.00	45.36
11-190-100-340-050-388-4	UNDIST COPY LSE 90035TW	5,396.00	5,510.00	5,508.36	0.00	1.64
11-190-100-340-050-388-5	UNDIST COPY EXP	3,145.00	3,245.00	2,951.78	0.00	293.22
11-190-100-340-050-450-0	UNDIST GENESIS ASP SRV	0.00	0.00	0.00	0.00	0.00
11-190-100-340-050-455-0	UNDIST COMCAST SRV	18,500.00	13,000.00	12,171.92	0.00	828.08
11-190-100-340-050-456-0	UNDIST H2O SRV	50.00	50.00	0.00	0.00	50.00
11-190-100-340-050-486-0	UNDIST AESPO SUB SRV	0.00	540.00	540.00	0.00	0.00
11-190-100-340-050-487-0	UNDIST LUNCH TIME SRV	0.00	695.00	695.00	0.00	0.00
340	PURCHASED TECH SERVICES	40,452.00	35,463.29	31,309.33	0.00	4,153.96
11-190-100-520-050-707-0	STDNT ACNT INSUR	858.00	858.00	858.00	0.00	0.00
520	INSURANCE	858.00	858.00	858.00	0.00	0.00
11-190-100-610-050-201-0	UNDIST SUP	0.00	0.00	0.00	0.00	0.00
11-190-100-610-050-212-0	UNDIST PE SUP	3,000.00	3,000.00	2,627.63	0.00	372.37
11-190-100-610-050-219-0	PRE-K TCH SUP	550.00	550.00	525.45	0.00	24.55
11-190-100-610-050-219-1	UNDIST ENG/LNG PBLTN SUP	16,170.00	15,670.00	15,252.99	0.00	417.01
11-190-100-610-050-233-0	UNDIST CMPTR SUP	20,125.00	18,625.00	14,267.17	3,927.00	430.83
11-190-100-610-050-235-0	UNDIST K TCH SUP	1,140.00	1,140.00	1,110.29	0.00	29.71
11-190-100-610-050-235-1	UNDIST ENG/LNG TCH SUP	3,625.00	3,625.00	3,606.07	0.00	18.93
11-190-100-610-050-235-2	UNDIST WRLD LING TCH SUP	500.00	500.00	68.31	0.00	431.69
11-190-100-610-050-235-3	UNDIST MATH TCH SUP	5,343.00	5,343.00	4,521.29	0.00	821.71
11-190-100-610-050-235-4	UNDIST MUSC TCH SUP	1,437.00	1,437.00	949.82	0.00	487.18
11-190-100-610-050-235-5	UNDIST SCI TCH SUP	1,925.00	1,925.00	1,677.19	0.00	247.81
11-190-100-610-050-235-6	UNDIST SOC STDY TCH SUP	2,153.00	1,903.00	1,648.36	0.00	254.64
11-190-100-610-050-235-7	UNDIST ART TCH SUP	3,250.00	3,250.00	2,779.10	0.00	470.90
11-190-100-610-050-235-8	GRD1-5 TCH SUP	10,000.00	9,500.00	9,028.25	0.00	471.75
11-190-100-610-050-235-9	GRD6 TCH SUP	2,500.00	2,500.00	2,334.43	0.00	165.57
11-190-100-610-050-236-0	UNDIST INST FURN	450.00	450.00	0.00	0.00	450.00
11-190-100-610-050-274-0	UNDIST SCI KIT SUP	6,315.00	4,315.00	4,011.69	0.00	303.31
11-190-100-610-050-330-0	UNDIST AVA SUP	1,290.00	1,290.00	837.41	0.00	452.59
11-190-100-610-235-405-0	PRIOR YR OUTSTANDING PO	0.00	0.00	0.00	0.00	0.00
11-190-100-610-236-100-0	PRIOR YR OUTSTANDING PO	0.00	0.00	0.00	0.00	0.00
610	GENERAL SUPPLIES	79,773.00	75,023.00	65,245.45	3,927.00	5,850.55
11-190-100-890-000-050-0	UNDIST MISC EXP	0.00	0.00	0.00	0.00	0.00
11-190-100-890-000-050-2	BREAKAGE CLEAR ACCT	0.00	0.00	0.00	0.00	0.00
11-190-100-890-050-000-1	BREAKAGE CLEAR ACCT	0.00	10,670.78	0.00	0.00	10,670.78
11-190-100-890-050-240-0	UNDIST NW EVAL LIC FEE	2,500.00	2,500.00	0.00	0.00	2,500.00
11-190-100-890-050-421-0	UNDIST FEES	0.00	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	2,500.00	13,170.78	0.00	0.00	13,170.78
100	INSTRUCTION	167,101.08	153,946.73	114,971.06	3,927.00	35,048.67
190	REGULAR PROGRAM UNDISTR	167,101.08	153,946.73	114,971.06	3,927.00	35,048.67

Springfield Township BOE
BUDGET BY FUND

Account Number	Description	Original App	Current App	Expenditures	Encumbrances	Available Bal
11-212-100-101-050-101-0	MD TCH SAL	136,265.00	64,657.00	59,600.00	0.00	5,057.00
11-212-100-101-050-104-0	MD TCH SUB PAY	340.00	808.00	807.50	0.00	0.50
11-212-100-101-050-106-0	MD TCH ESY PAY	1,530.00	1,700.00	1,700.00	0.00	0.00
101	SALARIES OF TEACHERS	138,135.00	67,165.00	62,107.50	0.00	5,057.50
11-212-100-106-050-101-0	MD IA SAL	50,071.29	38,818.19	38,814.11	0.00	4.08
11-212-100-106-050-104-0	MD IA SUB PAY	1,410.00	1,410.00	1,380.76	0.00	29.24
11-212-100-106-050-106-0	MD IA ESY PAY	1,450.00	875.00	875.00	0.00	0.00
106	OTHER SAL FOR INST.	52,931.29	41,103.19	41,069.87	0.00	33.32
100	INSTRUCTION	191,066.29	108,268.19	103,177.37	0.00	5,090.82
212	11 MULT. DISAB./20 DEMON	191,066.29	108,268.19	103,177.37	0.00	5,090.82
11-213-100-101-050-101-0	RC TCH SAL	267,946.76	283,402.60	283,401.81	0.00	0.79
11-213-100-101-050-104-0	RC TCH SUB PAY	2,000.00	1,480.49	1,480.08	0.00	0.41
11-213-100-101-050-106-0	RC TCH ESY PAY	4,590.00	3,400.00	3,400.00	0.00	0.00
101	SALARIES OF TEACHERS	274,536.76	288,283.09	288,281.89	0.00	1.20
11-213-100-106-050-101-0	RC IA SAL	12,290.00	20,573.94	20,569.11	0.00	4.83
11-213-100-106-050-104-0	RC IA SUB PAY	750.00	1,714.51	1,714.51	0.00	0.00
11-213-100-106-050-106-0	RC IA ESY PAY	1,450.00	2,730.00	2,730.00	0.00	0.00
106	OTHER SAL FOR INST.	14,490.00	25,018.45	25,013.62	0.00	4.83
11-213-100-320-050-338-0	RC PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00
320	PURCHASED PROF EDUC SERV	0.00	0.00	0.00	0.00	0.00
11-213-100-610-050-235-0	RC TCH SUP	1,200.00	125.00	0.00	0.00	125.00
11-213-100-610-050-235-1	RC MATH KIT SUP	0.00	0.00	0.00	0.00	0.00
610	GENERAL SUPPLIES	1,200.00	125.00	0.00	0.00	125.00
100	INSTRUCTION	290,226.76	313,426.54	313,295.51	0.00	131.03
213	10 RESOURCE ROOM/20 DLN	290,226.76	313,426.54	313,295.51	0.00	131.03
11-215-100-101-050-101-0	PSD TCH SAL	30,466.00	28,925.00	27,560.00	0.00	1,365.00
11-215-100-101-050-104-0	PSD TCH SUB PAY	300.00	300.00	212.50	0.00	87.50
11-215-100-101-050-106-0	PSD TCH ESY PAY	1,530.00	2,500.00	2,500.00	0.00	0.00
101	SALARIES OF TEACHERS	32,296.00	31,725.00	30,272.50	0.00	1,452.50
11-215-100-106-050-101-0	PSD IA SAL	19,443.95	23,281.22	23,280.32	0.00	0.90
11-215-100-106-050-104-0	PSD IA SUB PAY	510.00	2,869.00	2,868.16	0.00	0.84
11-215-100-106-050-106-0	PSD IA ESY PAY	1,420.00	1,420.00	1,360.00	0.00	60.00
106	OTHER SAL FOR INST.	21,373.95	27,570.22	27,508.48	0.00	61.74

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11-215-100-320-050-395-0	PSD IA SRV	0.00	0.00	0.00	0.00	0.00
320	PURCHASED PROF EDUC SERV	0.00	0.00	0.00	0.00	0.00
11-215-100-610-050-235-0	PSD TCH SUP	450.00	450.00	0.00	0.00	450.00
610	GENERAL SUPPLIES	450.00	450.00	0.00	0.00	450.00
100	INSTRUCTION	54,119.95	59,745.22	57,780.98	0.00	1,964.24
215	PRESCH. DISAB. PART-TIME	54,119.95	59,745.22	57,780.98	0.00	1,964.24
11-219-100-101-050-130-0	SPEC ED HOME INST PAY	480.00	480.00	0.00	0.00	480.00
101	SALARIES OF TEACHERS	480.00	480.00	0.00	0.00	480.00
100	INSTRUCTION	480.00	480.00	0.00	0.00	480.00
219	SPEC ED HOME INST	480.00	480.00	0.00	0.00	480.00
11-230-100-101-050-101-0	BSC SKL TCH SAL	129,670.00	63,200.00	63,200.00	0.00	0.00
101	SALARIES OF TEACHERS	129,670.00	63,200.00	63,200.00	0.00	0.00
11-230-100-610-050-235-0	BSC SKL TCH SUP	400.00	400.00	0.00	0.00	400.00
610	GENERAL SUPPLIES	400.00	400.00	0.00	0.00	400.00
100	INSTRUCTION	130,070.00	63,600.00	63,200.00	0.00	400.00
230	BASIC SKLS/REMEDIAL	130,070.00	63,600.00	63,200.00	0.00	400.00
11-401-100-100-050-117-0	CO-CUR STDTN CNL STPND 2	800.00	800.00	800.00	0.00	0.00
11-401-100-100-050-117-1	CO-CUR TALENT SHOW STPND	300.00	300.00	0.00	0.00	300.00
11-401-100-100-050-117-2	CO-CUR WNTR CNCRST STPND	300.00	300.00	121.35	0.00	178.65
11-401-100-100-050-117-3	CO-CUR SPRNG CNCRST STPND	300.00	300.00	0.00	0.00	300.00
11-401-100-100-050-117-4	CO-CUR DRAMA CLUB ADVR	500.00	500.00	500.00	0.00	0.00
11-401-100-100-050-117-5	CO-CUR YR BOOK ADVR	0.00	0.00	0.00	0.00	0.00
11-401-100-100-050-117-6	CO-CUR HOMEWRK CLUB PAY	4,800.00	4,800.00	4,240.00	0.00	560.00
11-401-100-100-050-117-7	CO-CUR ART SHOW STPND	500.00	500.00	0.00	0.00	500.00
11-401-100-100-050-117-8	BLUE LIGHT MUSIC ENRICH	1,000.00	0.00	0.00	0.00	0.00
100	SALARIES	8,500.00	7,500.00	5,661.35	0.00	1,838.65
11-401-100-500-050-449-0	CO-CUR CAMP OKCA SRV	4,200.00	4,200.00	128.04	0.00	4,328.04
500	OTHER PURCHASED SERVICES	4,200.00	4,200.00	128.04	0.00	4,328.04
11-401-100-610-050-235-0	CO-CUR HOMEWRK SUP	0.00	0.00	0.00	0.00	0.00
610	GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00
100	INSTRUCTION	12,700.00	11,700.00	5,533.31	0.00	6,166.69

Account Number	Description	Original App	Current App	Expenditures	Encumbrances	Available Bal
401	SCHOOL SPON COCURR & EXT	12,700.00	11,700.00	5,533.31	0.00	6,166.69
11-403-100-101-050-101-0	G & T TCH SAL	31,500.00	13,812.17	0.00	0.00	13,812.17
101	SALARIES OF TEACHERS	31,500.00	13,812.17	0.00	0.00	13,812.17
11-403-100-610-050-235-0	G & T TCH SUP	1,000.00	1,000.00	107.84	0.00	892.16
610	GENERAL SUPPLIES	1,000.00	1,000.00	107.84	0.00	892.16
100	INSTRUCTION	32,500.00	14,812.17	107.84	0.00	14,704.33
403	OTHER INSTR PROGRAMS	32,500.00	14,812.17	107.84	0.00	14,704.33
11-999-000-000-000-000-0	TPAF FICA CLEARING	0.00	0.00	6,498.96	0.00	6,498.96
000	000	0.00	0.00	6,498.96	0.00	6,498.96
000	000	0.00	0.00	6,498.96	0.00	6,498.96
11-999-100-000-000-000-0	PETTY CASH GENERAL	0.00	0.00	0.00	0.00	0.00
000	000	0.00	0.00	0.00	0.00	0.00
100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00
11-999-199-000-000-000-0	TUITION REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
000	000	0.00	0.00	0.00	0.00	0.00
199	199	0.00	0.00	0.00	0.00	0.00
11-999-999-999-000-000-0	ACCT PAYABLE ACCOUNT	0.00	0.00	90,826.25	0.00	90,826.25
999	999	0.00	0.00	90,826.25	0.00	90,826.25
999	999	0.00	0.00	90,826.25	0.00	90,826.25
999	POSTING ACCOUNTS	0.00	0.00	97,325.21	0.00	97,325.21
11	GENERAL CURRENT EXPENSE	4,829,211.00	4,739,167.00	4,463,384.26	11,131.00	264,651.74

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Account Number	Description	Original App	Current App	Expenditures	Encumbrances	Available Bal
12-000-261-730-000-408-0	OPER RPLC STORE EQP	0.00	12,160.00	0.00	12,159.20	0.80
730	EQUIPMENT	0.00	12,160.00	0.00	12,159.20	0.80
261	REQUIRED MAINT. SCHOOL	0.00	12,160.00	0.00	12,159.20	0.80
12-000-400-896-000-000-0	SDA DEBT SRV AID ADJ	1,375.00	1,375.00	1,375.00	0.00	0.00
896		1,375.00	1,375.00	1,375.00	0.00	0.00
400	FACILITIES ACQ / CONSTR	1,375.00	1,375.00	1,375.00	0.00	0.00
000	UNDISTRIBUTED EXPEND.	1,375.00	13,535.00	1,375.00	12,159.20	0.80
12-120-100-731-000-330-0	GRD1-5 NW INST EQP	0.00	0.00	0.00	0.00	0.00
731	INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00
120	REGULAR PROGRAM GR 1-5	0.00	0.00	0.00	0.00	0.00
12	CAPITAL OUTLAY	1,375.00	13,535.00	1,375.00	12,159.20	0.80

Account Number	Description	Original App	Current App	Expenditures	Encumbrances	Available Bal
20-231-000-000-000-000-0	000	0.00	0.00	0.00	0.00	0.00
000	000	0.00	0.00	0.00	0.00	0.00
000	000	0.00	0.00	0.00	0.00	0.00
20-231-100-101-050-101-0	T1A READ RECV SAL 7/8	17,453.00	28,838.00	28,838.00	0.00	0.00
101	SALARIES OF TEACHERS	17,453.00	28,838.00	28,838.00	0.00	0.00
100	INSTRUCTION	17,453.00	28,838.00	28,838.00	0.00	0.00
20-231-200-200-050-500-0	T1A BENEFIT EXP 7/8	0.00	8,940.00	8,926.00	0.00	14.00
200	PERSONAL SERV EMP BENEF	0.00	8,940.00	8,926.00	0.00	14.00
20-231-200-500-050-329-0	T1A READ RECOV SRV 7/8	2,719.50	1,860.00	1,631.02	0.00	228.98
20-231-200-500-050-329-1	T1A READ RECOV SUP 7/8	2,719.50	2,181.00	811.00	0.00	1,370.00
500	OTHER PURCHASED SERVICES	5,439.00	4,041.00	2,442.02	0.00	1,598.98
200	SUPPORT SERVICES	5,439.00	12,981.00	11,368.02	0.00	1,612.98
231	BASIC SKLS-TITLE I - A	22,892.00	41,819.00	40,206.02	0.00	1,612.98
20-250-100-320-050-395-0	IDEA BSC PSD IA SRV 7/8	0.00	27,526.00	16,100.00	0.00	11,426.00
20-250-100-320-050-395-1	IDEA BSC PSD IA SUB 7/8	0.00	0.00	0.00	0.00	0.00
320	PURCHASED PROF EDUC SERV	0.00	27,526.00	16,100.00	0.00	11,426.00
20-250-100-565-050-601-0	IDEA BSC TUITSY PSD 7/8	61,314.00	39,243.00	39,243.00	0.00	0.00
20-250-100-565-050-601-1	IDEA BSC TUIT YALE 6/7	0.00	0.00	0.00	0.00	0.00
565	TUIT COUNTY SPEC SERV	61,314.00	39,243.00	39,243.00	0.00	0.00
100	INSTRUCTION	61,314.00	66,769.00	55,343.00	0.00	11,426.00
20-250-200-390-000-372-0	DISCONTINUED ACCT #	0.00	0.00	0.00	0.00	0.00
20-250-200-390-050-352-0	IDEA BSC BEHAV THRPPY	0.00	0.00	0.00	0.00	0.00
20-250-200-390-050-372-0	IDEA BSC SCH PSYCH SRV	0.00	2,491.00	2,100.00	0.00	391.00
390	OTHER PROF/TECH SERV	0.00	2,491.00	2,100.00	0.00	391.00
200	SUPPORT SERVICES	0.00	2,491.00	2,100.00	0.00	391.00
250	I.D.E.A. PART B	61,314.00	69,260.00	57,443.00	0.00	11,817.00
20-251-200-390-050-421-0	IDEA PSD OCCUP THRPPY	5,037.00	4,300.00	4,215.00	0.00	85.00
20-251-200-390-050-421-1	IDEA PS BEHAV THRPPY	0.00	754.00	0.00	0.00	754.00
390	OTHER PROF/TECH SERV	5,037.00	5,054.00	4,215.00	0.00	839.00
200	SUPPORT SERVICES	5,037.00	5,054.00	4,215.00	0.00	839.00

Account Number	Description	Original App	Current App	Expenditures	Encumbrances	Available Bal
251	I.D.E.A. PART B	5,037.00	5,054.00	4,215.00	0.00	839.00
20-270-200-320-050-7/8-0	T2A MATH PUR ED SRV 7/8	0.00	0.00	0.00	0.00	0.00
20-270-200-320-050-7/8-1	T2A ADMIN PD 7/8	3,660.00	0.00	0.00	0.00	0.00
20-270-200-320-050-8/9-0	T2A MATH PUR SRV	0.00	7,048.00	7,048.00	0.00	0.00
20-270-200-320-050-8/9-1	T2A TCHR PD	0.00	545.00	542.50	0.00	2.50
320	PURCHASED PROF EDUC SERV	3,660.00	7,593.00	7,590.50	0.00	2.50
200	SUPPORT SERVICES	3,660.00	7,593.00	7,590.50	0.00	2.50
270	NCLB TITLE IIA/TITLE IID	3,660.00	7,593.00	7,590.50	0.00	2.50
20-280-200-600-050-7/8-0	T4A PUR SUP 7/8	8,000.00	10,000.00	6,955.95	0.00	3,044.05
600	SUPPLIES AND MATERIALS	8,000.00	10,000.00	6,955.95	0.00	3,044.05
200	SUPPORT SERVICES	8,000.00	10,000.00	6,955.95	0.00	3,044.05
280	NCLB TITLE IV	8,000.00	10,000.00	6,955.95	0.00	3,044.05
20-293-100-610-050-212-0	BCJIF AED SUP 7/8	2,500.00	2,500.00	0.00	2,500.00	0.00
610	GENERAL SUPPLIES	2,500.00	2,500.00	0.00	2,500.00	0.00
100	INSTRUCTION	2,500.00	2,500.00	0.00	2,500.00	0.00
293	OTHER SPECIAL PROGRAMS	2,500.00	2,500.00	0.00	2,500.00	0.00
20-450-200-300-050-120-0	REAP PUR SRV 7/8	10,290.00	15,050.08	13,653.34	0.00	1,396.74
300	PURCHASED PROF/TECH SERV	10,290.00	15,050.08	13,653.34	0.00	1,396.74
20-450-200-500-050-120-0	REAP SUP 7/8	10,290.00	15,795.50	15,595.68	0.00	199.82
500	OTHER PURCHASED SERVICES	10,290.00	15,795.50	15,595.68	0.00	199.82
200	SUPPORT SERVICES	20,580.00	30,845.58	29,249.02	0.00	1,596.56
450	OTHER FEDERAL PROJECTS	20,580.00	30,845.58	29,249.02	0.00	1,596.56
20	SPECIAL REVENUE FUNDS	123,983.00	167,071.58	145,659.49	2,500.00	18,912.09

Springfield Township BOE
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Account Number	Description	Original App	Current App	Expenditures	Encumbrances	Available Bal
30-000-400-890-000-426-0	FEES & LIC EXP	0.00	0.00	0.00	0.00	0.00
30-000-400-890-000-444-0	CREDITS AVAIL BAL	0.00	0.00	0.00	0.00	0.00
30-000-400-890-000-555-0	SDA SPRINKLER DEDUCT	0.00	0.00	0.00	0.00	0.00
30-000-400-890-000-666-0	SDA GRANT EXP	0.00	0.00	0.00	0.00	0.00
30-000-400-890-000-777-0	PRE REF IRS REIMB	0.00	0.00	0.00	0.00	0.00
30-000-400-890-000-931-0	SOFT HVAC EXP	0.00	0.00	0.00	0.00	0.00
30-000-400-890-000-949-0	SOFT WINDOW EXP	0.00	0.00	0.00	0.00	0.00
30-000-400-890-000-952-0	SOFT SECRTY EXP	0.00	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00	0.00
400	FACILITIES ACQ / CONSTR	0.00	0.00	0.00	0.00	0.00
000	UNDISTRIBUTED EXPEND.	0.00	0.00	0.00	0.00	0.00
30	CAPITAL PROJECTS FUNDS	0.00	0.00	0.00	0.00	0.00

Springfield Township BOE
BUDGET BY FUND

June 30, 2019 (Sun)
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Account Number	Description	Original App	Current App	Expenditures	Encumbrances	Available Bal
40-701-510-834-000-504-0	BOND INT SERIES 2015 JAN	65,622.00	65,622.00	65,621.88	0.00	0.12
40-701-510-834-000-504-2	BOND INT SERIES 2015 JUL	222,947.00	222,947.00	222,946.88	0.00	0.12
834	INTEREST ON BONDS	288,569.00	288,569.00	288,568.76	0.00	0.24
510	DEBT SERVICE	288,569.00	288,569.00	288,568.76	0.00	0.24
701	DEBT SERVICE - REGULAR	288,569.00	288,569.00	288,568.76	0.00	0.24
40	DEBT SERVICE FUNDS	288,569.00	288,569.00	288,568.76	0.00	0.24

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-114

**RESOLUTION RATIFYING THE TRANSFER OF FUNDS FOR JUNE 2019
PURSUANT TO N.J.S.A. 18A:22-8**

WHEREAS, N.J.S.A. 18A:22-8, designates the Superintendent of Schools to approve transfers among line items between meetings of the Board of Education; and

WHEREAS, it became necessary to transfer funds among certain line items between the monthly meetings of in the month of **JUNE 2019**, recorded as adjustments according to the attached report, so as to provide for the thorough and efficient education of Springfield Township School District pupils; and

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that the attached transfers are hereby ratified.



David Gorski
Secretary to the Board

{SEAL}

June 30, 2019 (Sun)
Budget Year: 2019

Springfield
Specific Month Adj. Analysis
Appropriations

Account Number and Description

Account Number and Description	Date	Purchase Order	Adj Type	Adjustment Number		Order	After Adjustment
				Before Adjustment	Adjustment Amount		
11-000-261-420-000-485-0 OPER H20 EUROFIN SRV	06-03-2019	19AP0239	App	6,000.00	178.00	6,178.00	
Total Appropriations					178.00		
11-000-261-420-000-964-0 OPER BOILER H20 SRV	06-03-2019	19AP0240	App	750.00	178.00-	572.00	
Total Appropriations					178.00-		
20-251-200-390-050-421-0 IDEA PSD OCCUP THRPY	06-03-2019	19AP0241	App	3,000.00	1,300.00	4,300.00	
Total Appropriations					1,300.00		
20-251-200-390-050-421-1 IDEA PS BEAHV THRPY	06-03-2019	19AP0242	App	2,054.00	1,300.00-	754.00	
Total Appropriations					1,300.00-		
11-000-213-390-050-382-0 OCCPL & EMPLY MED SRV	06-03-2019	19AP0243	App	500.00	1,043.75	1,543.75	
Total Appropriations					1,043.75		
11-000-219-101-050-101-0 CST SOC WRKR SAL	06-03-2019	19AP0244	App	83,447.83	1,043.75-	82,404.08	
Total Appropriations					1,043.75-		
11-000-230-100-000-150-0 CSA MERIT PAY	06-03-2019	19AP0245	App	20,000.00	2,000.00-	18,000.00	
Total Appropriations					2,000.00-		
11-000-223-500-050-280-1 STF TRAIN WRKSHR REG	06-03-2019	19AP0246	App	5,700.00	1,500.00-	4,200.00	
Total Appropriations					1,500.00-		
11-000-222-300-050-486-0 MEDIA PUR TECH SRV	06-03-2019	19AP0247	App	350.00	350.00-	.00	
Total Appropriations					350.00-		
11-000-261-100-000-103-0 ED FAC MNGR SAL	06-03-2019	19AP0248	App	23,295.00	1,506.00-	21,789.00	
Total Appropriations					1,506.00-		
11-000-230-339-000-000-0 GEN ADM OTH PUR SRV	06-03-2019	19AP0249	App	4,226.00	5,356.00	9,582.00	
Total Appropriations					5,356.00		

June 30, 2019 (Sun)
Budget Year: 2019

Springfield
Specific Month Adjustment Analysis
Appropriations

Account Number and Description	Date	Purchase Order	Adj Type	Before Adjustment	Adjustment Amount	After Adjustment
11-190-100-340-050-388-2 UNDIST COPY LSE 3503GTC	06-17-2019	19AP0261	App	3,036.00	135.00	3,171.00
Total Appropriations					135.00	
11-190-100-340-050-388-0 UNDIST COLOR COPY FEE	06-17-2019	19AP0262	App	2,887.29	135.00-	2,752.29
Total Appropriations					135.00-	
11-000-261-420-000-943-0 OPER ELECTRC SRV	06-17-2019	19AP0263	App	500.00	36.00-	464.00
Total Appropriations					36.00-	
11-000-261-420-000-945-0 OPER FIRE ALRM MNTR SRV	06-17-2019	19AP0264	App	1,054.00	36.00	1,090.00
Total Appropriations					36.00	
11-000-261-420-000-945-0 OPER FIRE ALRM MNTR SRV	06-17-2019	19AP0265	App	1,090.00	59.00	1,149.00
Total Appropriations					59.00	
11-000-261-420-000-260-0 OPER REC RETAIN SRV	06-17-2019	19AP0266	App	1,350.00	59.00-	1,291.00
Total Appropriations					59.00-	
11-000-216-340-050-422-0 PHYS THRPY SRV	06-18-2019	19AP0267	App	8,700.00	896.00	9,596.00
Total Appropriations					896.00	
11-000-213-610-050-212-0 NURSE SUP	06-18-2019	19AP0268	App	3,050.00	262.00-	2,788.00
Total Appropriations					262.00-	
11-000-219-104-050-101-0 LDTC TCH SAL	06-18-2019	19AP0269	App	81,469.99	634.00-	80,835.99
Total Appropriations					634.00-	
11-000-261-420-000-967-0 OPER SPECTIC REMOVE SRV	06-20-2019	19AP0270	App	400.00	400.00	800.00
Total Appropriations					400.00	
11-000-262-610-000-207-0 CUST CLEAN SUP	06-20-2019	19AP0271	App	13,651.37	400.00-	13,251.37
Total Appropriations					400.00-	

Account Number and Description	Purchase Date	Order	Adj Type	Before Adjustment	Adjustment Amount	After Adjustment
11-000-230-530-000-360-0 TELECOM XTEL SRV	06-20-2019	19AP0272	App	5,600.00	184.00	5,784.00
Total Appropriations					184.00	
11-000-261-100-000-103-0 ED FAC MNGR SAL	06-20-2019	19AP0273	App	21,789.00	184.00-	21,605.00
Total Appropriations					184.00-	
12-000-261-730-000-408-0 CAFETERIA EQUIPMENT	06-20-2019	19AP0274	App	.00	12,160.00	12,160.00
Total Appropriations					12,160.00	
11-000-222-610-050-235-0 MEDIA TCH SUP	06-20-2019	19AP0275	App	666.66	391.00-	275.66
Total Appropriations					391.00-	
11-000-223-500-050-280-1 STF TRAIN WRKSHP REG	06-20-2019	19AP0276	App	4,200.00	739.00-	3,461.00
Total Appropriations					739.00-	
11-000-223-610-050-323-0 STF TRAIN DEVL P SUP	06-20-2019	19AP0277	App	760.00	154.00-	606.00
Total Appropriations					154.00-	
11-000-230-585-000-208-0 BOE WRKSHP REG	06-20-2019	19AP0278	App	1,675.00	934.00-	741.00
Total Appropriations					934.00-	
11-000-230-590-000-701-0 FIDELITY INSUR	06-20-2019	19AP0279	App	1,108.00	208.00-	900.00
Total Appropriations					208.00-	
11-000-261-420-000-530-0 OPER RFP RPR SRV	06-20-2019	19AP0280	App	3,322.00	2,500.00-	822.00
Total Appropriations					2,500.00-	
11-000-262-610-000-207-0 CUST CLEAN SUP	06-20-2019	19AP0281	App	13,251.37	2,400.00-	10,851.37
Total Appropriations					2,400.00-	
11-000-262-610-000-207-0 CUST CLEAN SUP	06-20-2019	19AP0282	App	10,851.37	100.00-	10,751.37
Total Appropriations					100.00-	

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Account Number and Description	Date	Purchase Order	Adj Type	Before Adjustment	Adjustment Amount	After Adjustment
11-000-262-621-000-303-0 NAT GAS DIRECT SUP	06-20-2019	19AP0283	App	12,600.00	3,000.00-	9,600.00
Total Appropriations					3,000.00-	
11-000-262-621-000-304-0 NAT GAS PSE&G SUP	06-20-2019	19AP0284	App	27,750.00	7,234.00-	20,516.00
Total Appropriations					7,234.00-	
11-000-251-100-000-103-0 BUS ADM SAL	06-20-2019	19AP0285	App	73,650.02	5,500.00	79,150.02
Total Appropriations					5,500.00	
11-000-216-340-050-421-0 OCCUP THRPY SRV	06-25-2019	19AP0286	App	33,467.00	3,971.00	37,438.00
Total Appropriations					3,971.00	
11-000-219-104-050-101-0 LDTC TCH SAL	06-25-2019	19AP0287	App	80,835.99	3,971.00-	76,864.99
Total Appropriations					3,971.00-	
11-000-230-331-000-214-0 LEGAL BRD SOLICITOR SRV	06-25-2019	19AP0288	App	35,408.61	5,365.00	40,773.61
Total Appropriations					5,365.00	
11-000-219-390-050-352-0 CST BEHAVE CONSULT SRV	06-25-2019	19AP0289	App	5,333.00	1,000.00-	4,333.00
Total Appropriations					1,000.00-	
11-000-222-610-050-233-0 MEDIA CMPTR SUP	06-25-2019	19AP0290	App	400.00	400.00-	.00
Total Appropriations					400.00-	
11-000-223-500-050-280-1 STF TRAIN WRKSHR REG	06-25-2019	19AP0291	App	3,461.00	.30-	3,460.70
Total Appropriations					.30-	
11-000-223-500-050-902-0 READ RECOV TRVL	06-25-2019	19AP0292	App	474.74	350.70-	124.04
Total Appropriations					350.70-	
11-000-251-890-000-314-0 BUS ADM DUES	06-25-2019	19AP0293	App	1,200.00	25.00-	1,175.00
Total Appropriations					25.00-	

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Account Number and Description

11-000-251-890-000-434-0 APITC FEES

Total Appropriations

11-000-261-100-000-103-0 ED FAC MNGR SAL

Total Appropriations

11-000-213-100-050-104-0 NURSE SUB PAY

Total Appropriations

11-000-213-100-050-101-0 NURSE SAL

Total Appropriations

11-000-219-101-050-101-0 CST SOC WRKR SAL

Total Appropriations

11-000-221-102-050-104-0 CUR/INST SUPRV SAL

Total Appropriations

11-000-221-105-050-101-0 CUR/INST SEC SAL

Total Appropriations

11-000-221-110-050-221-0 CUR/INST CURR PAY

Total Appropriations

11-110-100-101-050-101-0 K TCH SAL

Total Appropriations

11-110-100-101-050-104-0 K TCH SUB PAY

Total Appropriations

11-120-100-101-050-101-4 GRD1-5 1ST TCH SAL

Total Appropriations

Adjustment Number Order

Before Adjustment Amount

500.00 500.00-

500.00-

21,605.00 3,089.00-

3,089.00-

3,150.00 362.00

362.00

61,348.00 362.00-

362.00-

82,404.08 4,000.00-

4,000.00-

37,852.00 2,205.00

2,205.00

7,000.00 .07

.07

2,040.00 .07-

.07-

152,411.03 947.50-

947.50-

4,365.00 947.50

947.50

132,417.00 1,646.00-

1,646.00-

After Adjustment

.00

18,516.00

3,512.00

60,986.00

78,404.08

40,057.00

7,000.07

2,039.93

151,463.53

5,312.50

130,771.00

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Account Number and Description	Date	Purchase Order	Adj Type	Before Adjustment	Adjustment Amount	After Adjustment
11-120-100-101-050-104-0 GRD1-5 TCH SUB PAY	06-25-2019	19AP0305	App	16,560.00	1,646.00	18,206.00
Total Appropriations					1,646.00	
11-213-100-101-050-104-0 RC TCH SUB PAY	06-25-2019	19AP0306	App	1,555.00	232.51-	1,322.49
Total Appropriations					232.51-	
11-213-100-106-050-104-0 RC IA SUB PAY	06-25-2019	19AP0307	App	1,482.00	232.51	1,714.51
Total Appropriations					232.51	
11-215-100-101-050-101-0 PSD TCH SAL	06-25-2019	19AP0308	App	29,546.00	621.00-	28,925.00
Total Appropriations					621.00-	
11-215-100-106-050-104-0 PSD IA SUB PAY	06-25-2019	19AP0309	App	2,248.00	621.00	2,869.00
Total Appropriations					621.00	
11-212-100-101-050-101-0 MD TCH SAL	06-30-2019	19AP0310	App	64,815.00	158.00-	64,657.00
Total Appropriations					158.00-	
11-213-100-101-050-104-0 RC TCH SUB PAY	06-30-2019	19AP0311	App	1,322.49	158.00	1,480.49
Total Appropriations					158.00	
11-000-219-101-050-101-0 CST SOC WRKR SAL	06-27-2019	19AP0312	App	78,404.08	1,996.00	80,400.08
Total Appropriations					1,996.00	
11-000-219-104-050-101-0 LDTC TCH SAL	06-27-2019	19AP0313	App	76,864.99	1,996.00-	74,868.99
Total Appropriations					1,996.00-	
11-000-216-340-050-421-0 OCCUP THRPPY SRV	06-27-2019	19AP0314	App	37,438.00	1,450.00	38,888.00
Total Appropriations					1,450.00	
11-000-230-340-000-310-0 APITC PRINT SRV	06-27-2019	19AP0315	App	875.00	1,202.00	2,077.00
Total Appropriations					1,202.00	

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Account Number and Description	Date	Purchase Order	Adj Type	Before Adjustment	Adjustment Amount	After Adjustment
11-000-261-420-000-260-0 OPER REC RETAIN SRV	06-27-2019	19AP0316	App	1,291.00	1,202.00-	89.00
Total Appropriations					1,202.00-	
11-000-230-100-000-103-0 CSA SAL	06-27-2019	19AP0317	App	101,250.00	1,450.00-	99,800.00
Total Appropriations					1,450.00-	
11-000-261-420-000-000-0 JUNE INVOICE EUROFINS	06-30-2019	19AP0318	App	21,381.00	171.00-	21,210.00
11-000-261-420-000-485-0 JUNE INVOICE	06-30-2019	19AP0318	App	6,178.00	171.00	6,349.00
Total Appropriations					.00	
11-000-230-590-000-311-2 GEN ADM EMPLOY ADS	06-30-2019	19AP0319	App	500.00	200.00	700.00
11-000-230-610-000-201-0 GEN ADM EMPLOY ADS	06-30-2019	19AP0319	App	2,475.00	200.00-	2,275.00
Total Appropriations					.00	
11-000-270-615-000-203-0 TRANSPORT GAS SUP	06-30-2019	19AP0320	App	854.57	1,874.00	2,728.57
11-000-270-734-000-000-0 TRANSPORT GAS SUP	06-30-2019	19AP0320	App	52,042.00	1,874.00-	50,168.00
Total Appropriations					.00	
11-000-230-530-000-302-2 CSA POSTAGE	06-30-2019	19AP0321	App	100.00	10.00	110.00
11-000-230-530-000-311-0 CSA POSTAGE	06-30-2019	19AP0321	App	286.00	10.00-	276.00
Total Appropriations					.00	
11-000-261-610-000-202-0 OPER GAS	06-30-2019	19AP0322	App	8,900.00	25.00-	8,875.00
11-000-261-610-000-203-0 OPER GAS	06-30-2019	19AP0322	App	719.84	25.00	744.84
Total Appropriations					.00	
11-000-100-565-050-603-0 TUIT BCSSSD PY AID ADJ	06-30-2019	19AP0324	App	2,100.00	370.00-	1,730.00
11-000-221-102-050-104-0 TUIT BCSSSD PY AID ADJ	06-30-2019	19AP0324	App	40,057.00	1,795.00	41,852.00
11-403-100-101-050-101-0 TO REVERSE WRONG ENTRY	06-30-2019	19AP0324	App	.01	13,812.16	13,812.17
Total Appropriations					15,237.16	

Summary Page

Fund No. and Name

Adjustment
Current Yr From Prior Yr

11 GENERAL CURRENT EXPENSE

\$1,282.16 \$.00

12 CAPITAL OUTLAY

\$12,160.00 \$.00

20 SPECIAL REVENUE FUNDS

\$.00 \$.00

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-115

**RESOLUTION AUTHORIZING THE PAYMENT OF BILLS
OF THE GENERAL ACCOUNTS AS CONTAINED
ON THE CHECK REGISTER FOR JUNE 2019
AND ALL BANK/WIRE TRANSFERS FOR THE MONTH OF JUNE 2019**

WHEREAS, the Business Administrator/Secretary to the Board has submitted a computer printout of the checks registered for payment for the period of JUNE 19, 2019 to JULY 16, 2019 and

WHEREAS, this a summary table of check register that is provided in the addendum section of the subject minutes:

FUND	EXPENSE	DESCRIPTION	# OF INVOICES	AMOUNT
10		FICA REIMBURSEMENT –		
10		FICA REIMBURSEMENT -		
10		FICA REIMBURSEMENT –		
		TOTAL FUND 10		
11	11-000-XXX	UNDISTRIBUTED EXPEND		190,490.59
	11-150-XXX	REGULAR – HOME INS		
	11-190-XXX	REGULAR PROGRAM UNDISTR		5,378.13
	11-213-XXX	RESOURCE ROOM		
	11-215-XXX	PRESCH. DISAB. PART-TIME		
	11-230-XXX	BASIC SKILLS/REMEDIAL		
	11-403-XXX	OTHER INSTR PROGRAMS		

	11-999-XXX	POSTING ACCOUNTS		
	11-401-XXX	SCHOOL SPON COCURR		
11	11-000-291	HEALTH/RX PAYMENT		
		TOTAL FUND 11		195,868.72
12	12-000-400	FACILITIES ACQUISITION		
		TOTAL FUND 12		
20	20-231-XXX	TITLE 1A		
	20-250-XXX	IDEA BASIC		420.00
	20-251-XXX	IDEA PRE-SCHOOL		
	20-270-XXX	TITLE 2A		
	20-280-XXX	TITLE 4A		
	20-293-XXX	BCIP JIF		
	20-450-XXX	REAP		
		TOTAL FUND 20		420.00
40	40-701-510	INTEREST ON BONDS		
		TOTAL FUND 40		
60	60-XXX-XXX	SUMMER CAMP		

		TOTAL FUND 60		
62	62-910-310	SCHOOL NUTRITION		2,356.86
		TOTAL FUND 62		2,356.86
81	81-190-100	UNEMPLOYMENT TRUST		
		TOTAL FUND 81		
82	82-000-520	FLEXIBLE SPENDING		
		TOTAL FUND 82		
90	90-000-100	PAYROLL/AGENCY		180.00
		TOTAL FUND 90		180.00
95	95-40X-210	STUDENT ACTIVITY		
		TOTAL FUND 95		

WHEREAS, the Board of Education wishes to authorize payment of said bills and to ratify the prior payment of obligations through the issuance of current fund hand checks for the following:

DATE	ACCT #	PAYEE	AMOUNT
6/18/2019	11-000-251-XXX	Beneficial Bank	431.55
7/11/2019	40-701-510-XXX	JP Morgan Chase Bank	220,621.88
		TOTAL	221,053.43

; and

1099
 1100
 1101 **WHEREAS,** the New Jersey Quality Single Accountability Continuum (hereinafter "NJQSAC"), District
 1102 Performance Review, B. Financial and Budgetary Control, Section j. requires that "Manual checks represent less
 1103 than one percent of the checks issued on an annual basis (interfund payments are excluded from this requirement.).
 1104 The following table monitors the issuance of manual checks as a percentage of checks issued to ensure compliance
 1105 with NJQSAC:

MONTH	BILL LIST \$	MANUAL CK \$	TOTAL CK \$	MANUAL CK %
Jul 2018	340,808.63	0.00	340,808.63	0.00%
Aug 2018	165,630.10	0.00	165,630.10	0.00%
Sep 2018	115,392.02	0.00	115,392.02	0.00%
Oct 2018	124,285.37	0.00	124,285.37	0.00%
Nov 2018	178,860.15	0.00	178,860.15	0.00%
Dec 2018	101,633.09	0.00	101,633.09	0.00%
Jan 2019	162,156.51	0.00	162,156.51	0.00%
Feb 2019	221,329.50	0.00	221,329.50	0.00%
Mar 2019	266,182.50	0.00	266,182.50	0.00%
Apr 2019	84,719.02	0.00	84,719.02	0.00%
May 2019	120,892.89	0.00	120,892.89	0.00%
Jun 2019	185,372.51	0.00	185,372.51	0.00%
TOTAL	2,067,262.29	0.00	2,067,262.29	0.00%

1106 ; and

1107
 1108 **WHEREAS,** the below bank transfer(s) are for payroll and agency accounts during the month of JUNE 2019
 1109 for the following:
 1110
 1111

1112

DATE	FR ACCT #	TO ACCT #	PAYEE	AMOUNT
6/14/19	0073	0074	PAYROLL	79,084.95
6/14/19	0073	0075	AGENCY WITHHOLDING	57,493.88
			TOTAL	136,578.83
6/19/19	0073	0074	PAYROLL	114,736.06
6/19/19	0073	0075	AGENCY WITHHOLDING	77,042.87
			TOTAL	191,778.93
6/28/19	0073	0074	PAYROLL	27,153.21
6/28/19	0073	0075	AGENCY WITHHOLDING	11,982.69
			TOTAL	39,135.90

; and

WHEREAS, the Board of Education wishes to authorize interfund bank transfers during the month of **JUNE 2019** for the following:

DATE	FR ACCT #	TO ACCT #	PAYEE	AMOUNT
6/14/2019	0075	2178	Flexible Spending Account	\$30.00
6/19/2019	0075	2178	Flexible Spending Account	30.00
6/28/2019	0075	0073	Chapter 78	13,852.24
			TOTAL	\$13,912.24

; and

1120 ***NOW, THEREFORE, BE IT RESOLVED*** by the Township of Springfield Board of Education, County of
1121 Burlington, State of New Jersey, that payment of bills on June 19, 2019 through July 16, 2019 check register are
1122 hereby authorized; and
1123

1124 ***BE IT FURTHER RESOLVED*** that the Board of Education ratifies to prior issuance of the above listed hand
1125 check(s) and transfer(s).
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David Gorski
Secretary to the Board

{SEAL}

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-116

**RESOLUTION PROVIDING FOR THE BOARD OF EDUCATION'S
MONTHLY CERTIFICATION ON BUDGETARY MAJOR ACCOUNT/FUND STATUS
[BOARD SECRETARY'S REPORT]
FOR THE MONTH OF JUNE 2019 PURSUANT TO N.J.A.C. 6A:23-2:11.c)**

WHEREAS, the New Jersey Administrative Code, Title 6, Chapter 23, requires that certain monthly certifications be demonstrated as to the budgetary line item accounts; and

WHEREAS, the Board of Education must certify that, to the best of its knowledge, no major account or fund has been over expended and that sufficient funds are available to meet the Springfield Township School District's financial obligations for the remainder to the 2018-2019 Fiscal Year; and

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey that a certification are hereby given, after review of the Line Item Status Report, and upon consultation with the appropriate District officials, to the best of its knowledge no major account or fund has been over expended in violation of New Jersey statutes and code.

....



David Gorski
Secretary to the Board

{SEAL}

GENERAL FUND	
ASSETS AND RESOURCES	
ASSETS:	
101 CASH IN BANK	\$1,233,689.72
102-106 CASH EQUIVALENTS	(\$300.00--)
108 IMPACT AID RESERVE GENERAL	\$.00
109 IMPACT AID RESERVE CAPITAL	\$.00
111 INVESTMENTS	\$.00
116 CAPITAL RESERVE ACCOUNT	\$66,286.36
117 MAINTENANCE RESERVE INVESTMENT ACCOUNT	\$52,337.55
118 EMERGENCY RESERVE	\$.00
121 TAX LEVY RECEIVABLE	\$.00
ACCOUNTS RECEIVABLE:	
132 INTERFUND	\$6,036.73
140 INTERGOVERNMENTAL-ACCOUNTS RECEIVABLE	\$.00
141 INTERGOVERNMENTAL-STATE	\$117,732.96
142 INTERGOVERNMENTAL-FEDERAL	\$.00
143 INTERGOVERNMENTAL-OTHER	\$.00
153, 154 OTHER - NET OF ESTIMATED UNCOLLECTIBLE OF	\$125,069.69
LOANS RECEIVABLE:	
131 INTERFUND	\$.00
151, 152 OTHER - NET OF EST. UNCOLLECTIBLE OF	\$.00
181 PREPAID EXPENSES	\$.00
192 DEFERRED EXPENDITURES	\$.00
OTHER CURRENT ASSETS	\$.00
RESOURCES:	
301 ESTIMATED REVENUES	\$4,449,747.00
302 LESS REVENUES	(\$4,480,234.16)
TOTAL ASSETS AND RESOURCES	\$1,446,596.16
LIABILITIES AND FUND EQUITY	
LIABILITIES:	
101 CASH OVERDRAFT	\$.00
402 INTERFUND ACCOUNTS PAYABLE	\$.00
421 ACCOUNTS PAYABLE	\$177,809.25
431 CONTRACTS PAYABLE	\$.00
451 LOANS PAYABLE	\$.00
423 ACCOUNTS PAYABLE / PREVIOUS YEARS	\$.00
461 ACCRUED SALARIES AND BENEFITS	\$.00
481 DEFERRED REVENUE	\$.00
OTHER CURRENT LIABILITIES	\$.00

TOTAL LIABILITIES

\$177,809.25

FUND BALANCE:			
APPROPRIATED:			
753	RESERVE FOR ENCUMBRANCES - CURRENT YEAR		\$23,290.20
754	RESERVE FOR ENCUMBRANCES - PRIOR YEAR		\$.00
768	RESERVED FUND BALANCE FOR WAIVER OFFSET RSV		
609	WAIVER OFFSET RESERVE - CURRENT YEAR	\$.00	
314	INCREASE IN WAIVER OFFSET RESERVE	\$.00	
	WITHDRAWAL FROM WAIVER OFFSET RESERVE		
	RESERVED FUND BALANCE:		
755	BUS ADVERTISING RESERVE	\$.00	
610	ADD: INCREASE IN BUS ADV RESERVE FOR F	\$.00	
315	LESS: BUDGETED W/D FROM BUS ADV FUEL CO	(\$.00)	\$.00
756	FEDERAL IMPACT AID RESERVE GENERAL - JULY	\$.00	
611	ADD: INCREASE IN FEDERAL IMPACT AID RE	\$.00	
318	LESS: W/D FROM FEDERAL IMPACT AID RESER	(\$.00)	\$.00
757	FEDERAL IMPACT AID RESERVE CAPITAL - JULY	\$.00	
612	ADD: INCREASE IN FEDERAL IMPACT AID RE	\$.00	
319	LESS: W/D FROM FEDERAL IMPACT AID RESER	(\$.00)	\$.00
764	MAINTENANCE RESERVE ACCOUNT - JULY 1, 2018	\$152,203.11	
606	ADD: INTEREST EARNED ON MAINTENANCE RE	\$150.00	
310	LESS: BUDGETED W/D FROM MAINT. RESERVE	(\$50,000.00)	\$102,353.11
765	TUITION RESERVE ACCOUNT	\$.00	
761	CAPITAL RESERVE ACCOUNT - JULY 1, 2018	\$66,120.86	
604	ADD: INCREASE IN CAPITAL RESERVE	\$150.00	
605	ADD: INCREASE IN SALE/LEASE RESERVE	\$.00	
307	LESS: BUDG. W/D FROM CAPITAL RESERVE-ELI	(\$.00)	
309	LESS: BUDG. W/D FROM CAPITAL RESERVE-EXC	(\$.00)	\$66,270.86
766	CURR. EXP-EMERGENCY RESERVE - JULY 1, 2018	\$.00	
607	ADD: INCR.IN CURR.EXP. EMERG. RESERVE	\$.00	
312	LESS: W/D FROM CURR. EXP. EMERG. RESERV	(\$.00)	\$.00
762	ADULT EDUCATION PROGRAMS	\$.00	
750,751,752	RESERVED FUND BALANCE	\$.00	
76X	OTHER RESERVES	\$.00	
601	APPROPRIATIONS	\$.00	
602	LESS: EXPENDITURES	\$.00	
603	ENCUMBRANCES		
		\$4,752,702.00	
		(\$4,391,056.06)	\$361,645.94
	TOTAL APPROPRIATED		\$553,560.11
UNAPPROPRIATED:			
770	FUND BALANCE, JULY 1, 2018		\$968,481.80
771	FUND BALANCE -DESIGNATED	\$.00	
772	FUND BALANCE -UNDESIGNATED	\$.00	
303	BUDGETED FUND BALANCE	(\$253,255.00)	
311	BUDGT.WITHDR. FM TUITION RESERVE-ADJUST/SU	(\$.00)	\$1,268,786.91
	TOTAL FUND BALANCE		\$1,446,596.16
	TOTAL LIABILITIES AND FUND EQUITY		

RECAPITULATION OF FUND BALANCE:			
APPROPRIATIONS			
REVENUES			
SUB TOTAL			
CHANGE IN RESERVE ACCOUNTS:			
PLUS - INCREASE IN RESERVE			
LESS - WITHDRAW FROM RESERVE			
SUB TOTAL			
LESS: ADJUSTMENT FOR PRIOR YEAR ENCUMBRANCE			
BUDGETED FUND BALANCE			
	Budgeted	Actual	Variance
	\$4,752,702.00	\$4,391,056.06	\$361,645.94
	(\$4,449,747.00)	(\$4,480,234.16)	(\$30,487.16-)
	\$302,955.00	(\$89,178.10-)	\$392,133.10
	\$300.00	\$300.00	\$.00
	(\$50,000.00)	(\$50,000.00)	(\$.00)
	\$253,255.00	(\$138,878.10-)	\$392,133.10
	(\$.00)	(\$.00)	(\$.00)
	\$253,255.00	(\$138,878.10-)	\$392,133.10

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REVENUE/SOURCES OF FUNDS:		Budgeted Estimated	Actual to Date	NOTE: Over or (Under)	Unrealized Balance
52XX	FROM TRANSFERS	\$.00	\$.00		\$.00
1XX	FROM INTEREST EARNED ON CURR. EXP. EMERGENCY	\$.00	\$.00		\$.00
1XX	FROM INTEREST EARNED ON MAINTENANCE RESERVE	\$.00	\$.00		\$.00
1XX	FROM LOCAL SOURCES	\$3,307,013.00	\$3,336,140.17	Over	(\$29,127.17-)
2XX	FROM INTERMEDIATE SOURCES	\$.00	\$.00		\$.00
3XX	FROM STATE SOURCES	\$1,142,734.00	\$1,252,382.00	Over	(\$109,648.00-)
4XX	FROM FEDERAL SOURCES	\$.00	\$.00		\$.00
5XX	FROM OTHER FINANCING SOURCES	\$.00	\$.00		\$.00
XXX1	ARRA ESF (FUND 16)	\$.00	\$.00		\$.00
XXX2	ARRA GSF (FUND 17)	\$.00	\$.00		\$.00
XXX3	ARRA SFSF (FUND 18)	\$.00	\$.00		\$.00
TOTAL REVENUES/SOURCES OF FUNDS		\$4,449,747.00	\$4,588,522.17	Over	(\$138,775.17-)

EXPENDITURES:		Appropriations	Expenditures	Encumbrances	Available Balance
GENERAL CURRENT EXPENSE FUND (11)					
1XX-100-XXX	REGULAR PROGRAMS - INSTRUCTION	\$1,307,500.40	\$1,250,330.79	\$3,927.00	\$53,242.61
2XX-100-XXX	SPECIAL EDUCATION - INSTRUCTION	\$481,919.95	\$474,253.86	\$.00	\$7,666.09
230-100-XXX	BASIC SKILLS/REMEDIATION INSTRUCTION	\$63,600.00	\$63,200.00	\$.00	\$400.00
240-100-XXX	BILINGUAL EDUCATION - INSTRUCTION	\$.00	\$.00	\$.00	\$.00
3XX-100-XXX	VOC. PROGRAMS - LOCAL - INSTRUCTION	\$.00	\$.00	\$.00	\$.00
401-100-XXX	SCHOOL-SPONS. COCURR. ACTIVITIES - INST.	\$11,700.00	\$5,533.31	\$.00	\$6,166.69
402-100-XXX	SCHOOL-SPONS. ATHLETICS - INSTRUCTION	\$.00	\$.00	\$.00	\$.00
421-XXX-XXX	TOTAL BEFORE/AFTER SCHOOL PROGRAMS	\$.00	\$.00	\$.00	\$.00
422-XXX-XXX	TOTAL SUMMER SCHOOL PROGRAMS	\$.00	\$.00	\$.00	\$.00
423-XXX-XXX	TOTAL ALTERNATIVE EDUCATION PROGRAM	\$.00	\$.00	\$.00	\$.00
424-XXX-XXX	TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAMS	\$.00	\$.00	\$.00	\$.00
425-XXX-XXX	TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAMS	\$.00	\$.00	\$.00	\$.00
4XX-100-XXX	OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION	\$.00	\$.00	\$.00	\$.00
800-330-XXX	COMM. SERV. PROGRAMS-COMM. SERV. OPERATIONS	\$.00	\$.00	\$.00	\$.00
OTHER EXPENDITURES NOT INCLUDED ABOVE		\$14,812.17	\$107.84	\$.00	\$14,704.33

UNDISTRIBUTED EXPENDITURES:					
000-1XX-XXX	INSTRUCTION	\$10,873.00	\$9,143.00	\$.00	\$1,730.00
000-211-XXX	ATTENDANCE AND SOCIAL WORK SERVICES	\$40,889.83	\$36,763.33	\$.00	\$4,126.50
000-213-XXX	HEALTH SERVICES	\$75,099.75	\$74,317.35	\$.00	\$782.40
000-216-XXX	OTHER SUPPORT SERV.-STUDENTS-RELATED SERV	\$112,498.00	\$112,497.03	\$.00	\$.97
000-217-XXX	OTHER SUPPORT SERV.-STUDENTS-EXTRA SERV.	\$.00	\$.00	\$.00	\$.00
000-218-XXX	OTHER SUPPORT SERVICES-STUDENTS-REGULAR	\$.00	\$.00	\$.00	\$.00
000-219-XXX	OTHER SUPPORT SERV.-STUDENTS-SPEC. SERV.	\$224,466.95	\$212,294.39	\$.00	\$12,172.56
000-221-XXX	IMPROV. OF INST./OTHER SUP. SERV.-INSTSERV	\$73,067.00	\$69,591.35	\$.00	\$3,475.65
000-222-XXX	EDUCATIONAL MEDIA SERV./SCHOOL LIBRARY	\$119,336.00	\$119,080.38	\$.00	\$255.62
000-223-XXX	INSTRUCTIONAL STAFF TRAINING SERVICES	\$6,851.74	\$6,311.35	\$.00	\$540.39
000-23X-XXX	SUPP. SERV. - GENERAL ADMINISTRATION	\$226,229.61	\$219,506.23	\$.00	\$6,723.38

	Appropriations	Expenditures	Encumbrances	Available Balance
000-24X-XXX SUPP. SERV. - SCHOOL ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00
000-25X-XXX SUPP. SERV. - CENTRAL SERVICES & TECH SERV	\$151,147.19	\$145,156.05	\$0.00	\$5,991.14
000-26X-XXX OPERATION AND MAINT. OF PLANT SERVICES	\$452,253.31	\$397,341.35	\$5,050.00	\$49,861.96
000-263-XXX TOTAL CARE AND UPKEEP OF GROUNDS	\$0.00	\$0.00	\$0.00	\$0.00
000-266-XXX TOTAL SECURITY	\$4,899.99	\$2,774.96	\$0.00	\$2,125.03
000-27X-XXX STUDENT TRANSPORTATION SERVICES	\$272,033.86	\$226,927.79	\$0.00	\$45,106.07
000-29X-XXX BUSINESS AND OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
000-40X-XXX FACILITIES ACQ. & CONSTRUCTION SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
XXX-XXX-2XX UNALLOCATED BENEFITS	\$1,089,988.25	\$940,460.50	\$2,154.00	\$147,373.75
000-31X-XXX FOOD SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
000-515-XXX RETIREMENT OF ERIP LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00
000-52X-XXX FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00
OTHER UNDISTRIBUTED EXPENDITURES NOT INCLUDED ABOVE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GEN. CURRENT EXP. EXPENDITURES/USES OF FUNDS	\$4,739,167.00	\$4,365,590.86	\$11,131.00	\$362,445.14
CAPITAL OUTLAY (FUND 12)				
XXX-XXX-73X EQUIPMENT	\$12,160.00	\$0.00	\$12,159.20	\$0.80
000-400-937 IMPACT AID RESERVE	\$0.00	\$0.00	\$0.00	\$0.00
000-4XX-XXX FACILITIES ACQUISITION AND CONSTR. SERV.	\$1,375.00	\$1,375.00	\$0.00	\$0.00
430-4XX-741 INFRASTRUCTURE	\$0.00	\$0.00	\$0.00	\$0.00
OTHER CAPITAL OUTLAY EXPENDITURES NOT INCLUDED ABOVE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPITAL OUTLAY EXPENDITURES/USES OF FUNDS	\$13,535.00	\$1,375.00	\$12,159.20	\$0.80
SPECIAL SCHOOLS (FUND 13)				
3XX-1XX-XXX POST-SECONDARY INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
3XX-2XX-XXX POST-SECONDARY SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
422-1XX-XXX SUMMER SCHOOL - INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
422-2XX-XXX SUMMER SCHOOL - SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
4XX-1XX-XXX OTHER SPEC. SCHOOL - INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
4XX-2XX-XXX OTHER SPC. SCHOOLS - SUPPORT SERV.	\$0.00	\$0.00	\$0.00	\$0.00
601-1XX-XXX ACCR. EVENING/ADULT H.S./POST-GRADUATE - INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
601-2XX-XXX ACCR. EVENING/ADULT H.S./POST-GRADUATE - SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
602-1XX-XXX ADULT EDUCATION-LOCAL - INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
602-2XX-XXX ADULT EDUCATION-LOCAL - SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
629-1XX-XXX VOCATIONAL EVENING-LOCAL - INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
629-2XX-XXX VOCATIONAL EVENING-LOCAL - SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
631-1XX-XXX EVENING SCHOOL FOR THE FOREIGN BORN LOCAL - INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
631-2XX-XXX EVENING SCHOOL FOR THE FOREIGN BORN-LOCAL - SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
EVENING SCHOOL FOR FOREIGN BORN-LOCAL SUPPORT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SPECIAL SCHOOLS EXPEND. NOT INCLUDED ABOVE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SPECIAL SCHOOLS EXPENDITURES/USES OF FUNDS	\$0.00	\$0.00	\$0.00	\$0.00

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	Appropriations	Expenditures	Encumbrances	Available Balance
10-000-550-905 BUDGETED INCREASE IN SURPLUS FOR TUITION	\$.00	\$.00	\$.00	\$.00
10-000-100-56X TRANSFER OF FUNDS TO CHARTER SCHOOLS	\$.00	\$.00	\$.00	\$.00
10-000-100-571 TRANSFER OF FUNDS TO RENAISSANCE SCHOOLS	\$.00	\$.00	\$.00	\$.00
10-000-520-93X GENERAL FUND CONTRIB - WHOLE SCH. REFORM	\$.00	\$.00	\$.00	\$.00
16-XXX-XXX-XXX ESF (FUND 16)	\$.00	\$.00	\$.00	\$.00
17-XXX-XXX-XXX ARRA GSF (FUND 17)	\$.00	\$.00	\$.00	\$.00
18-XXX-XXX-XXX ARRA SFSF (FUND 18)	\$.00	\$.00	\$.00	\$.00
19-XXX-XXX-XXX FEMA GRANT (FUND 19)	\$.00	\$.00	\$.00	\$.00
TOTAL GENERAL FUND EXPENDITURES	\$4,752,702.00	\$4,366,965.86	\$23,290.20	\$362,445.94

REVENUES		Estimate	Actual	Unrealized
LOCAL SOURCES:				
1210	LOCAL TAX LEVY	\$3,262,213.00	\$3,262,214.12	(\$1.12-)
1310	TUITION - FROM INDIVIDUALS	\$20,000.00	\$47,248.00	(\$27,248.00-)
1XXX	MISCELLANEOUS	\$24,800.00	\$26,678.05	(\$1,878.05-)
	TOTAL	\$3,307,013.00	\$3,336,140.17	(\$29,127.17-)
STATE SOURCES:				
3121	CATEGORICAL TRANSPORTATION AID	\$139,769.00	\$139,769.00	\$.00
3132	CATEGORICAL SPECIAL EDUCATION AID	\$159,516.00	\$159,516.00	\$.00
3176	EQUALIZATION AID	\$763,643.00	\$763,643.00	\$.00
3177	CATEGORICAL SECURITY AID	\$22,357.00	\$22,357.00	\$.00
3178	ADJUSTMENT AID	\$57,449.00	\$167,097.00	(\$109,648.00-)
	TOTAL	\$1,142,734.00	\$1,252,382.00	(\$109,648.00-)
	TOTAL	\$4,449,747.00	\$4,588,522.17	(\$138,775.17-)

GENERAL CURRENT EXPENSE (FUND 11)

REGULAR PROGRAMS - INSTRUCTION	Appropriations	Expenditures	Encumbrances	Available Balance
105-1XX-101 PRESCHOOL - SALARIES OF TEACHERS	\$31,441.00	\$30,653.27	\$0.00	\$787.73
110-1XX-101 KINDERGARTEN - SALARIES OF TEACHERS	\$190,855.67	\$188,493.81	\$0.00	\$2,361.86
120-1XX-101 GRADES 1-5 -SALARIES OF TEACHERS	\$805,624.02	\$794,614.21	\$0.00	\$11,009.81
130-1XX-101 GRADES 6-8 -SALARIES OF TEACHERS	\$120,626.08	\$118,268.44	\$0.00	\$2,357.64
150-1XX-101 SALARIES OF TEACHERS	\$5,006.90	\$3,330.00	\$0.00	\$1,676.90
190-1XX-106 OTHER SALARIES FOR INSTRUCTION	\$25,518.66	\$16,291.82	\$0.00	\$9,226.84
190-1XX-32X PURCHASED PROF. - ED. SERVICES	\$3,913.00	\$1,266.46	\$0.00	\$2,646.54
190-1XX-34X PURCHASED TECHNICAL SERVICES	\$35,463.29	\$31,309.33	\$0.00	\$4,153.96
190-1XX-5XX OTHER PURCHASED SERVICES	\$858.00	\$858.00	\$0.00	\$0.00
190-1XX-61X GENERAL SUPPLIES	\$75,023.00	\$65,245.45	\$3,927.00	\$5,850.55
190-1XX-890 MISCELLANEOUS EXPENDITURES	\$13,170.78	\$0.00	\$0.00	\$13,170.78
TOTAL REGULAR PROGRAMS - INSTRUCTION	\$1,307,500.40	\$1,250,330.79	\$3,927.00	\$53,242.61

SPECIAL EDUCATION PROGRAMS:

MULTIPLE DISABILITIES:				
212-1XX-101 SALARIES OF TEACHERS	\$67,165.00	\$62,107.50	\$0.00	\$5,057.50
212-1XX-106 OTHER SALARIES FOR INSTRUCTION	\$41,103.19	\$41,069.87	\$0.00	\$33.32
TOTAL	\$108,268.19	\$103,177.37	\$0.00	\$5,090.82
RESOURCE ROOM/RESOURCE CENTER:				
213-1XX-101 SALARIES OF TEACHERS	\$288,283.09	\$288,281.89	\$0.00	\$1.20
213-1XX-106 OTHER SALARIES FOR INSTRUCTION	\$25,018.45	\$25,013.62	\$0.00	\$4.83
213-1XX-61X GENERAL SUPPLIES	\$125.00	\$0.00	\$0.00	\$125.00
TOTAL	\$313,426.54	\$313,295.51	\$0.00	\$131.03
PRESCHOOL DISABILITIES - PART-TIME				
215-1XX-101 SALARIES OF TEACHERS	\$31,725.00	\$30,272.50	\$0.00	\$1,452.50
215-1XX-106 OTHER SALARIES FOR INSTRUCTION	\$27,570.22	\$27,508.48	\$0.00	\$61.74
215-1XX-61X GENERAL SUPPLIES	\$450.00	\$0.00	\$0.00	\$450.00
TOTAL	\$59,745.22	\$57,780.98	\$0.00	\$1,964.24
HOME INSTRUCTION:				
219-1XX-101 SALARIES OF TEACHERS	\$480.00	\$0.00	\$0.00	\$480.00
TOTAL	\$480.00	\$0.00	\$0.00	\$480.00

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	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL SPECIAL EDUCATION - INSTRUCTION	\$481,919.95	\$474,253.86	\$.00	\$7,666.09
BASIC SKILLS/REMEDIAL - INSTRUCTION				
230-1XX-101 SALARIES OF TEACHERS	\$63,200.00	\$63,200.00	\$.00	\$.00
230-1XX-61X GENERAL SUPPLIES	\$400.00	\$.00	\$.00	\$400.00
TOTAL	\$63,600.00	\$63,200.00	\$.00	\$400.00
SCHOOL SPONS. COCURRICULAR ACTIVITIES - INSTRUCTION				
401-100-1XX SALARIES	\$7,500.00	\$5,661.35	\$.00	\$1,838.65
401-100-5XX PURCHASED SERVICES	\$4,200.00	(\$128.04-)	\$.00	\$4,328.04
TOTAL	\$11,700.00	\$5,533.31	\$.00	\$6,166.69
OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION				
4XX-1XX-1XX SALARIES	\$13,812.17	\$.00	\$.00	\$13,812.17
4XX-1XX-6XX SUPPLIES AND MATERIALS	\$1,000.00	\$107.84	\$.00	\$892.16
TOTAL	\$14,812.17	\$107.84	\$.00	\$14,704.33
UNDISTRIBUTED EXPENDITURES - INSTRUCTION				
INSTRUCTION				
000-1XX-565 TUITION TO CSSD & REG. DAY SCHOOL	\$10,873.00	\$9,143.00	\$.00	\$1,730.00
TOTAL	\$10,873.00	\$9,143.00	\$.00	\$1,730.00
ATTENDANCE AND SOCIAL WORK SERVICES				
000-211-1XX SALARIES	\$33,124.83	\$28,998.33	\$.00	\$4,126.50
000-211-171 SALARIES OF DROP-OUT PREVENTION OFFICER/CO	\$.00	\$.00	\$.00	\$.00
000-211-172 SALARIES OF FAMILY SUPPORT TEAMS	\$.00	\$.00	\$.00	\$.00
000-211-173 SALARIES OF FAMILY LIAISONS/COMM. PARENT I	\$.00	\$.00	\$.00	\$.00
000-211-174 SALARIES OF COMMUNITY/SCHOOL COORDINATORS	\$.00	\$.00	\$.00	\$.00
000-211-5XX OTHER PURCHASED SERVICES	\$7,765.00	\$7,765.00	\$.00	\$.00
TOTAL	\$40,889.83	\$36,763.33	\$.00	\$4,126.50
HEALTH SERVICES				
000-213-1XX SALARIES	\$67,998.00	\$67,997.88	\$.00	\$.12
000-213-175 SALARIES OF SOCIAL SERVICES COORDINATORS	\$.00	\$.00	\$.00	\$.00
000-213-3XX PURCHASED PROF. AND TECH. SERVICES	\$3,843.75	\$3,403.75	\$.00	\$440.00
000-213-6XX SUPPLIES AND MATERIALS	\$3,158.00	\$2,830.72	\$.00	\$327.28
000-213-8XX OTHER OBJECTS	\$100.00	\$85.00	\$.00	\$15.00

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TOTAL	\$75,099.75	\$74,317.35	\$.00	\$782.40
OTHER SUPP. SERV. STUDENTS-RELATED SERVICES				
000-216-1XX SALARIES	\$62,114.00	\$62,114.00	\$.00	\$.00
TOTAL	\$62,114.00	\$62,114.00	\$.00	\$.00
OTHER SUPPORT SERVICES - STUDENTS-SPECIAL				
000-219-104 SALARIES OF OTHER PROFESSIONAL STAFF	\$74,868.99	\$64,100.62	\$.00	\$10,768.37
000-219-105 SALARIES OF SECR. AND CLERICAL ASSTS.	\$36,321.00	\$36,321.00	\$.00	\$.00
000-219-11X OTHER SALARIES	\$99,791.25	\$98,493.46	\$.00	\$1,297.79
000-219-39X OTHER PURCHASED PROF. AND TECH. SERVICES	\$11,553.49	\$11,467.99	\$.00	\$85.50
000-219-5XX OTHER PURCHASED SERVICES	\$602.22	\$589.13	\$.00	\$13.09
000-219-6XX SUPPLIES AND MATERIALS	\$1,330.00	\$1,322.19	\$.00	\$7.81
TOTAL	\$224,466.95	\$212,294.39	\$.00	\$12,172.56
IMPROVEMENT OF INSTRUCTION SERVICES/				
000-221-102 SALARIES OF SUPERVISORS OF INSTR.	\$58,727.00	\$55,681.28	\$.00	\$3,045.72
000-221-105 SALARIES OF SECR. AND CLERICAL ASSTS.	\$7,000.07	\$7,000.07	\$.00	\$.00
000-221-11X OTHER SALARIES	\$2,039.93	\$1,610.00	\$.00	\$429.93
000-221-176 SAL OF FACILITATORS, MATH COACHES & LITERA	\$.00	\$.00	\$.00	\$.00
000-221-5XX OTHER PURCHASED SERVICES	\$5,000.00	\$5,000.00	\$.00	\$.00
000-221-6XX SUPPLIES AND MATERIALS	\$300.00	\$300.00	\$.00	\$.00
TOTAL	\$73,067.00	\$69,591.35	\$.00	\$3,475.65
EDUCATIONAL MEDIA SERVICES/SCHOOL LIBRARY				
000-222-1XX SALARIES	\$60,837.00	\$60,624.50	\$.00	\$212.50
000-222-177 SALARIES OF TECHNOLOGY COORDINATORS	\$.00	\$.00	\$.00	\$.00
000-222-3XX PURCHASED PROF. AND TECH. SERVICES	\$55,000.00	\$55,000.00	\$.00	\$.00
000-222-6XX SUPPLIES AND MATERIALS	\$3,499.00	\$3,455.88	\$.00	\$43.12
TOTAL	\$119,336.00	\$119,080.38	\$.00	\$255.62
INSTRUCTIONAL STAFF TRAINING SERVICES				
000-223-3XX OTHER PURCHASED PROF. AND TECH. SERVICES	\$1,292.00	\$754.06	\$.00	\$537.94
000-223-5XX OTHER PURCHASED SERVICES	\$4,284.74	\$4,284.66	\$.00	\$.08
000-223-6XX SUPPLIES AND MATERIALS	\$900.00	\$899.50	\$.00	\$.50
TOTAL	\$6,476.74	\$5,938.22	\$.00	\$538.52
SUPPORT SERVICES - GENERAL ADMINISTRATION				

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	Appropriations	Expenditures	Encumbrances	Available Balance
000-23X-1XX SALARIES	\$132,114.00	\$125,855.91	\$0.00	\$6,258.09
000-23X-331 LEGAL SERVICES	\$40,773.61	\$40,772.61	\$0.00	\$1.00
000-23X-332 AUDIT FEES	\$19,380.00	\$19,379.50	\$0.00	\$0.50
000-23X-33X OTHER PURCHASED PROF. SERVICES	\$9,582.00	\$9,582.00	\$0.00	\$0.00
000-23X-34X PURCHASED TECHNICAL SERVICES	\$7,252.00	\$7,251.42	\$0.00	\$0.58
000-23X-53X COMMUNICATIONS/TELEPHONE	\$6,320.00	\$6,156.78	\$0.00	\$163.22
000-23X-585 BOE OTHER PURCHASED SERVICES	\$741.00	\$740.79	\$0.00	\$0.21
000-23X-5XX OTHER PURCHASED SERVICES	\$2,592.00	\$2,538.39	\$0.00	\$53.61
000-23X-610 GENERAL SUPPLIES	\$2,325.00	\$2,084.03	\$0.00	\$240.97
000-23X-890 MISCELLANEOUS EXPENDITURES	\$2,025.00	\$2,025.00	\$0.00	\$0.00
000-23X-895 BOE MEMBERSHIP DUES AND FEES	\$3,125.00	\$3,119.80	\$0.00	\$5.20
TOTAL	\$226,229.61	\$219,506.23	\$0.00	\$6,723.38
SUPPORT SERVICES - CENTRAL SERVICES				
000-251-100 SALARIES	\$134,472.19	\$130,460.43	\$0.00	\$4,011.76
000-251-34X PURCHASED TECHNICAL SERVICES	\$8,500.00	\$7,500.00	\$0.00	\$1,000.00
000-251-5XX OTHER PURCHASED SERVICES	\$900.00	\$628.84	\$0.00	\$271.16
000-251-6XX SUPPLIES AND MATERIALS	\$600.00	\$111.38	\$0.00	\$488.62
000-251-890 MISCELLANEOUS EXPENDITURES	\$6,675.00	\$6,455.40	\$0.00	\$219.60
TOTAL	\$151,147.19	\$145,156.05	\$0.00	\$5,991.14
OPERATION AND MAINTENANCE OF SCHOOL FACILITIES				
000-261-1XX SALARIES	\$86,541.00	\$83,841.26	\$0.00	\$2,699.74
000-261-421 LEAD TESTING OF DRINKING WATER	\$950.00	\$0.00	\$0.00	\$950.00
000-261-61X GENERAL SUPPLIES	\$10,134.84	\$7,686.16	\$0.00	\$2,448.68
000-261-8XX OTHER OBJECTS	\$1,530.16	\$835.00	\$0.00	\$695.16
000-261-XXX REQUIRED MAINTENANCE UPDATE	\$104,208.00	\$74,249.05	\$5,050.00	\$24,908.95
TOTAL REQUIRED MAINT FOR SCHOOL FACILITIES	\$203,364.00	\$166,611.47	\$5,050.00	\$31,702.53
CUSTODIAL SERVICES				
000-262-107 SALARIES OF NON-INSTRUCTIONAL AIDES	\$25,214.31	\$24,097.34	\$0.00	\$1,116.97
000-262-1XX SALARIES	\$99,089.63	\$98,677.34	\$0.00	\$412.29
000-262-52X INSURANCE	\$12,893.00	\$12,893.00	\$0.00	\$0.00
000-262-61X GENERAL SUPPLIES	\$10,751.37	\$10,733.02	\$0.00	\$18.35
000-262-621 ENERGY (NATURAL GAS)	\$30,116.00	\$23,028.77	\$0.00	\$7,087.23
000-262-62X ENERGY (HEAT AND ELECTRICITY)	\$70,425.00	\$61,300.41	\$0.00	\$9,124.59
000-262-8XX OTHER OBJECTS	\$400.00	\$0.00	\$0.00	\$400.00
TOTAL CUSTODIAL SERVICES	\$248,889.31	\$230,729.88	\$0.00	\$18,159.43
SECURITY				
000-266-100 SALARIES	\$4,249.99	\$2,124.96	\$0.00	\$2,125.03

June 30, 2019 (Sun)

Springfield Township BOE
Board Secretary Report
GENERAL FUND - Fund 10
Statement of Appropriations
June 2019

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	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL SECURITY	\$4,249.99	\$2,124.96	\$.00	\$2,125.03
OPERATION AND MAINTENANCE OF PLANT SERVICES				
000-26X-3XX PURCHASED PROF. AND TECH. SERVICES	\$650.00	\$650.00	\$.00	\$.00
TOTAL	\$650.00	\$650.00	\$.00	\$.00
STUDENT TRANSPORTATION SERV.				
000-270-107 SALARIES OF NON-INSTRUCTIONAL AIDES	\$10,782.96	\$10,428.99	\$.00	\$353.97
000-27X-160 SAL. FOR PUPIL TRANSP. (HOME/SCH) REG.	\$4,249.99	\$2,124.96	\$.00	\$2,125.03
000-27X-161 SAL. FOR PUPIL TRANSP. (HOME/SCH) SPEC ED	\$1,243.72	\$1,236.25	\$.00	\$7.47
000-27X-42X CLEANING, REPAIR, AND MAINT. SERVICES	\$1,750.00	\$379.93	\$.00	\$1,370.07
000-27X-503 CONTRACTED SERVICES - AID NON-PUBLIC	\$9,000.00	\$5,150.00	\$.00	\$3,850.00
000-27X-512 CONTRACTED SERV. (OTHER THAN HM/SC) VEND.	\$5,000.00	\$4,759.80	\$.00	\$240.20
000-27X-513 CONTRACTED SERV. (HOME/SCH.) JOIN AGREEMN	\$170,840.48	\$170,840.48	\$.00	\$.00
000-27X-515 CONTR. SERV. (SPEC. ED. STUD.) JOIN AGRM.	\$13,435.14	\$13,435.14	\$.00	\$.00
000-27X-593 MISC. PURCHASED SERV. - TRANSPORTATION	\$2,735.00	\$2,735.00	\$.00	\$.00
000-270-615 TRANSPORTATION SUPPLIES	\$2,728.57	\$2,728.37	\$.00	\$.20
000-27X-8XX OTHER OBJECTS	\$100.00	\$50.00	\$.00	\$50.00
000-27X-XXX OTHER UNDIST. EXPEND. STUDENT TRANSPORT.	\$50,168.00	\$13,058.87	\$.00	\$37,109.13
TOTAL	\$272,033.86	\$226,927.79	\$.00	\$45,106.07
UNALLOCATED BENEFITS				
000-291-21X GROUP INSURANCE	\$3,810.00	\$2,824.29	\$.00	\$985.71
000-291-22X SOCIAL SECURITY CONTRIBUTIONS	\$64,045.00	\$62,790.89	\$.00	\$1,254.11
000-291-241 OTHER RETIREMENT CONTRIBUTIONS - PERS	\$79,988.00	\$77,280.92	\$.00	\$2,707.08
000-291-26X WORKMEN'S COMPENSATION	\$18,435.00	\$18,432.00	\$.00	\$3.00
000-291-27X HEALTH BENEFITS	\$795,427.00	\$671,565.18	\$.00	\$123,861.82
000-291-28X TUITION REIMBURSEMENT	\$11,303.00	(\$82.85-)	\$2,154.00	\$9,231.85
000-291-2XX OTHER EMPLOYEE BENEFITS	\$116,980.25	\$107,650.07	\$.00	\$9,330.18
TOTAL UNALLOCATED BENEFITS	\$1,089,988.25	\$940,460.50	\$2,154.00	\$147,373.75
TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	\$1,089,988.25	\$940,460.50	\$2,154.00	\$147,373.75
OTHER UNDISTRIBUTED EXPENDITURES	\$50,759.00	\$50,756.16	\$.00	\$2.84
TOTAL UNDISTRIBUTED EXPENDITURES	\$2,859,634.48	\$2,572,165.06	\$7,204.00	\$280,265.42
TOTAL GENERAL CURRENT EXPENSE EXPENDITURES	\$4,739,167.00	\$4,365,590.86	\$11,131.00	\$362,445.14
TOTAL GEN. CURRENT EXP. EXPENDITURES AND TRANSFERS	\$4,739,167.00	\$4,365,590.86	\$11,131.00	\$362,445.14
RESERVE ACCOUNT				

	999-999-999 PRIOR YEAR RESERVE	Appropriations \$.00	Expenditures \$90,826.25	Encumbrances \$.00	Available Balance (\$90,826.25--)
	TOTAL GEN. CURRENT EXP. EXPEND., TRANSFERS AND RESERVE	\$4,739,167.00	\$4,456,417.11	\$11,131.00	\$271,618.89
CAPITAL OUTLAY (FUND 12)					
EQUIPMENT					
000-261-730 UNDIST. EXPEND.-REQUIRED MAINT FOR SCHOOL		\$12,160.00	\$.00	\$12,159.20	\$.80
TOTAL EQUIPMENT		\$12,160.00	\$.00	\$12,159.20	\$.80
FACILITIES ACQ. AND CONSTR. SERV.:					
000-400-896 ASSESSMENT DEBT SVC ON SDA FUNDING		\$1,375.00	\$1,375.00	\$.00	\$.00
TOTAL		\$1,375.00	\$1,375.00	\$.00	\$.00
TOTAL CAPITAL OUTLAY EXPENDITURES		\$13,535.00	\$1,375.00	\$12,159.20	\$.80
TOTAL CAPITAL OUTLAY EXPENDITURES AND RESERVES		\$13,535.00	\$1,375.00	\$12,159.20	\$.80
TOTAL GENERAL FUND NOT INCLUDING RESERVES		\$4,752,702.00	\$4,366,965.86	\$23,290.20	\$362,445.94

PREPARED AND SUBMITTED BY:



7/16/2019

BOARD SECRETARY

DATE

"PURSUANT TO N.J.A.C. 6A:23-2.11 (C) (3),
I CERTIFY THAT AS OF THE ABOVE DATE, NO BUDGETARY
LINE ITEM ACCOUNT HAS BEEN OVEREXPENDED IN VIOLATION
OF N.J.A.C. 6A:23-2.11 (A)."

ASSETS AND RESOURCES

ASSETS:

101 CASH IN BANK
102-106 CASH EQUIVALENTS
111 INVESTMENTS
116 CAPITAL RESERVE ACCOUNT

\$.00
\$.00
\$.00
\$.00

ACCOUNTS RECEIVABLE:

132 INTERFUND
141 INTERGOVERNMENTAL - STATE
142 INTERGOVERNMENTAL - FEDERAL
153, 154 OTHER - NET OF ESTIMATED UNCOLLECTIBLE OF
131 INTERFUND LOANS RECEIVABLE

\$.00
\$.00
\$61,154.01
\$.00

(\$.00)

\$61,154.01
\$.00

OTHER CURRENT ASSETS

\$.00

RESOURCES:

301 ESTIMATED REVENUES
302 LESS REVENUES

\$123,983.00
(\$145,659.49)

(\$21,676.49--)

TOTAL ASSETS AND RESOURCES

\$39,477.52

LIABILITIES AND FUND EQUITY

LIABILITIES:

101 CASH OVERDRAFT
411 INTERGOVERNMENTAL ACCOUNTS PAYABLE - STATE
412 INTERGOVERNMENTAL ACCOUNTS PAYABLE - FEDERAL
421 ACCOUNTS PAYABLE
431 CONTRACTS PAYABLE
451 LOANS PAYABLE
481 DEFERRED REVENUES
OTHER CURRENT LIABILITIES

\$57,154.01
\$.00
\$.00
\$.00
\$.00
\$.00
\$4,000.00
\$.00

TOTAL LIABILITIES

\$61,154.01

FUND BALANCE:

APPROPRIATED:

753	RESERVE FOR ENCUMBRANCES - CURRENT YEAR	\$2,500.00
754	RESERVE FOR ENCUMBRANCES - PRIOR YEAR	\$.00
	RESERVED FUND BALANCE:	
761	CAPITAL RESERVE ACCOUNT	\$.00
762	RESERVED FUND BALANCE - ADULT ED. PROGRAMS	\$.00
604	ADD INCREASE IN CAPITAL RESERVE	\$.00
307	LESS BUDGETED WITHDRAWAL FROM CAP. RESERVE	\$.00
601	APPROPRIATIONS	\$167,071.58
602	LESS: EXPENDITURES	
603	ENCUMBRANCES	(\$148,159.49)
		\$145,659.49
		\$2,500.00

UNAPPROPRIATED:

770	FUND BALANCE, JULY 1, 2018	\$.00
303	BUDGETED FUND BALANCE	(\$43,088.58)

TOTAL FUND BALANCE

(\$21,676.49--)

TOTAL LIABILITIES AND FUND EQUITY

\$39,477.52

REVENUE/SOURCES OF FUNDS:

TRANSFERS FROM OPERATING BUDGET PRE-K
 1310 TUITION - PRESCHOOL
 1320 TUITION FROM LEA'S - PRESCHOOL
 FROM LOCAL SOURCES
 FROM INTERMEDIATE SOURCES
 3218 PRESCHOOL EDUCATION AID - PR YR CARRYOVER
 3700 STATE GRANTS THROUGH INTERMEDIATE SOURCES
 3XXX OTHER STATE AIDS
 FROM STATE SOURCES
 TITLE II
 TITLE IV
 TITLE III
 4526 FEMA - SUPERSTORM SANDY
 4527 PRESCHOOL DEVELOPMENT EXPANSION
 FROM FEDERAL SOURCES
 TOTAL REVENUE/SOURCES OF FUNDS

Actual to Date	NOTE: Over or (Under)	Unrealized Balance
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00	Under	\$2,500.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$7,591.00	Over	(\$3,931.00-)
\$6,956.00	Under	\$1,044.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$83,391.00	Under	\$5,852.00
\$97,938.00	Under	\$5,465.00

EXPENDITURES:

LOCAL PROJECTS

STATE PROJECTS

EARLY CHILDHOOD PROGRAM AID
DEMONSTRABLY EFFECTIVE PROGRAM AID
DISTANCE LEARNING NETWORK AID
INSTRUCTIONAL SUPPLEMENT AID
STATE PROJECTS CARRYOVER
DISTANCE LEARNING CARRYOVER

NJ NONPUBLIC TEXTBOOKS
NJ NONPUBLIC AUXILIARY SERVICES
NJ NONPUBLIC HANDICAPPED SERVICES
NJ NONPUBLIC NURSING SERVICES
NJ NONPUBLIC TECHNOLOGY INITIATIVE
NJ NONPUBLIC SECURITY AID
ADULT EDUCATION - STATE
VOCATIONAL EDUCATION
CONTRIBUTION TO WSR - OTHER STATE PROJECTS
TARGETED AT-RISK AID
OTHER STATE PROJECTS

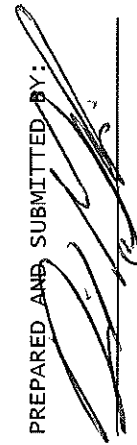
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Springfield 1 ship BOE
Board Secretary Report
SPECIAL REVENUE FUNDS - Fund 20
Interim Statements
June 2019

June 30, 2019 (Sun)
Budget Year: 2019

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL STATE PROJECTS	\$.00	\$.00	\$.00	\$.00
FEDERAL PROJECTS				
PRESCHOOL EXPANSION GRANT	\$.00	\$.00	\$.00	\$.00
CLASS SIZE REDUCTION	\$.00	\$.00	\$.00	\$.00
TITLE I	\$41,819.00	\$40,206.02	\$.00	\$1,612.98
TITLE II	\$7,593.00	\$7,590.50	\$.00	\$2.50
NCLB TITLE III	\$.00	\$.00	\$.00	\$.00
NCLB TITLE IV	\$10,000.00	\$6,955.95	\$.00	\$3,044.05
NCLB TITLE V	\$.00	\$.00	\$.00	\$.00
TITLE VI	\$.00	\$.00	\$.00	\$.00
I.D.E.A. PART B (HANDICAPPED)	\$74,314.00	\$61,658.00	\$.00	\$12,656.00
VOCATIONAL EDUCATION	\$.00	\$.00	\$.00	\$.00
ADULT EDUCATION	\$.00	\$.00	\$.00	\$.00
OTHER FEDERAL PROJECTS	\$30,845.58	\$29,249.02	\$.00	\$1,596.56
OTHER SPECIAL PROJECTS	\$2,500.00	\$.00	\$2,500.00	\$.00
CONTRIBUTION TO WSR - OTHER FEDERAL PROJECTS	\$.00	\$.00	\$.00	\$.00
TOTAL FEDERAL PROJECTS	\$167,071.58	\$145,659.49	\$2,500.00	\$18,912.09
TOTAL EXPENDITURES	\$167,071.58	\$145,659.49	\$2,500.00	\$18,912.09
FEDERAL PROJECTS				
999-XXX-XXX PRIOR YEAR PURCHASE ORDERS	\$.00	\$.00	\$.00	\$.00
999-999-999 PRIOR YEAR RESERVE	\$.00	\$.00	\$.00	\$.00
TOTAL EXPENDITURES AND RESERVE	\$167,071.58	\$145,659.49	\$2,500.00	\$18,912.09
TOTAL SPECIAL FUND NOT INCLUDING RESERVES	\$167,071.58	\$145,659.49	\$2,500.00	\$18,912.09

PREPARED AND SUBMITTED BY:



7/16/2019

BOARD SECRETARY

DATE

"PURSUANT TO N.J.A.C. 6A:23-2.11 (C) (3),

June 30, 2019 (Sun)

Budget Year: 2019

Springfield Township BOE
Board Secretary Report
SPECIAL REVENUE FUNDS - Fund 20
Interim Statements
June 2019

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I CERTIFY THAT AS OF THE ABOVE DATE, NO BUDGETARY
LINE ITEM ACCOUNT HAS BEEN OVEREXPENDED IN VIOLATIO
OF N.J.A.C. 6A:23-2.11 (A).

Appropriations	Expenditures	Encumbrances	Available Balance
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ASSETS AND RESOURCES

ASSETS:

101	CASH IN BANK	\$.00
102-104	CASH - OTHER	\$.00
105	CASH WITH FISCAL AGENTS	\$.00
106	CASH EQUIVALENTS	\$.00
111	INVESTMENTS	\$.00
	ACCOUNTS RECEIVABLE:	
132	INTERFUND	\$.00
141	INTERGOVERNMENTAL - STATE	\$.00
153, 154	OTHER - NET OF ESTIMATED UNCOLLECTIBLE OF	(\$.00)
131	INTERFUND LOANS RECEIVABLE	\$.00
161	BOND PROCEEDS RECEIVABLE	\$.00
	OTHER CURRENT ASSETS	\$.00

RESOURCES:

301	ESTIMATED REVENUES	\$.00
302	LESS REVENUES	(\$.00)
	TOTAL ASSETS AND RESOURCES	\$.00

LIABILITIES AND FUND EQUITY

LIABILITIES:

101	CASH OVERDRAFT	\$.00
421	ACCOUNTS PAYABLE	\$.00
402	INTERFUND ACCOUNTS PAYABLE	\$.00
431	CONTRACTS PAYABLE	\$.00
432	CONSTRUCTION CONTRACTS PAYABLE - RETAINED %	\$.00
433	CONSTRUCTION CONTRACTS PAYABLE	\$.00
451	LOANS PAYABLE	\$.00
423	ACCOUNTS PAYABLE / PREVIOUS YEARS	\$.00
461	ACCRUED SALARIES AND BENEFITS	\$.00
	OTHER CURRENT LIABILITIES	\$.00
	TOTAL LIABILITIES	\$.00

FUND BALANCE:

APPROPRIATED:

753 RESERVE FOR ENCUMBRANCES - CURRENT YEAR
754 RESERVE FOR ENCUMBRANCES - PRIOR YEAR
751, 752, 76X OTHER RESERVES
601 APPROPRIATIONS
602 LESS: EXPENDITURES
603 ENCUMBRANCES

\$.00
\$.00
\$.00
\$.00
\$.00
\$.00

TOTAL APPROPRIATED

\$.00

UNAPPROPRIATED:

770 FUND BALANCE, JULY 1, 2018
771 FUND BALANCE - DESIGNATED
303 BUDGETED FUND BALANCE
TOTAL FUND BALANCE

\$.00
\$.00
(\$.00)

\$.00

TOTAL LIABILITIES AND FUND EQUITY

\$.00

REVENUE/SOURCES OF FUNDS:

51XX	SALE OF BONDS	\$.00			
52XX	TRANSFERS FROM OTHER FUNDS	\$.00	\$.00		\$.00
54XX	NJEDA (NEW JERSEY ECONOMIC DEVELOPMENT AUTHORITY)	\$.00	\$.00		\$.00
3255	ADDITIONAL STATE SCHOOL BUILDING AID - EDA	\$.00	\$.00		\$.00
	OTHER	\$.00	\$752.48	Over	(\$752.48-)
	TOTAL REVENUE/SOURCES OF FUNDS	\$.00	\$752.48	Over	(\$752.48-)

EXPENDITURES:

XXX-XXX-73X	EQUIPMENT	\$.00			
	FACILITIES ACQUISITION AND CONSTR. SERV.	\$.00	\$.00		\$.00
000-4XX-1XX	SALARIES	\$.00	\$.00		\$.00
000-4XX-331	LEGAL SERVICES	\$.00	\$.00		\$.00
000-4XX-39X	OTHER PURCHASED PROF. AND TECH. SERV.	\$.00	\$.00		\$.00
000-4XX-45X	CONSTRUCTION SERVICES	\$.00	\$.00		\$.00
000-4XX-61X	GENERAL SUPPLIES	\$.00	\$.00		\$.00
000-4XX-71X	LAND AND IMPROVEMENTS	\$.00	\$.00		\$.00
000-4XX-72X	BLDGs. OTHER THAN LEASE PURCHASE AGREEMENTS	\$.00	\$.00		\$.00
000-4XX-8XX	OTHER OBJECTS	\$.00	\$.00		\$.00
000-4XX-XXX	OTHER FAC. ACQ. AND CONSTR. SERV.	\$.00	\$.00		\$.00
	TOTAL FAC. ACQ. AND CONSTR. SERV.	\$.00	\$.00		\$.00
	TOTAL EXPENDITURES	\$.00	\$.00		\$.00

TRANSFERS

000-520-93X	TRANSFERS TO OTHER FUNDS	\$.00	\$.00		\$.00
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TOTAL EXPENDITURES AND TRANSFERS

RESERVE ACCOUNT

999-999-999	PRIOR YEAR RESERVE	\$.00	\$.00		\$.00
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TOTAL EXPENDITURES, TRANSFERS AND RESERVE

	TOTAL CAPITAL PROJECTS FUNDS NOT INCLUDING RESERVES	\$.00	\$.00		\$.00
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June 30, 2019 (Sun)
Budget Year: 2019

Springfield Township BOE
Board Secretary Report
CAPITAL PROJECTS FUNDS - Fund 30
Interim Statements
June 2019



BOARD SECRETARY

7/16/2019

DATE

"PURSUANT TO N.J.A.C. 6A:23-2.11 (C) (3),
I CERTIFY THAT AS OF THE ABOVE DATE, NO BUDGETARY
LINE ITEM ACCOUNT HAS BEEN OVEREXPENDED IN VIOLATION
OF N.J.A.C. 6A:23-2.11 (A)."

Appropriations	Expenditures	Encumbrances	Available Balance
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ASSETS AND RESOURCES

ASSETS:

101 CASH IN BANK
102-104 CASH - OTHER
105 CASH WITH FISCAL AGENTS
106 CASH EQUIVALENTS
111 INVESTMENTS
121 TAX LEVY RECEIVABLE

\$297,689.88
\$.00
\$.00
\$.00
\$.00
\$.00

ACCOUNTS RECEIVABLE:

132 INTERFUND
141 INTERGOVERNMENTAL - STATE
153, 154 OTHER - NET OF ESTIMATED UNCOLLECTIBLE OF

\$.00
\$.00
\$.00
\$.00
\$.00

OTHER CURRENT ASSETS

RESOURCES:

301 ESTIMATED REVENUES
302 LESS REVENUES

\$288,569.00
(\$289,321.36)

TOTAL ASSETS AND RESOURCES

\$296,937.52

LIABILITIES AND FUND EQUITY

LIABILITIES:

101 CASH OVERDRAFT
401 INTERFUND LOANS PAYABLE
402 INTERFUND ACCOUNTS PAYABLE
455 INTEREST PAYABLE
441 MATURED BONDS PAYABLE
423 ACCOUNTS PAYABLE / PREVIOUS YEARS
461 ACCRUED SALARIES AND BENEFITS
OTHER CURRENT LIABILITIES

\$.00
\$.00
\$.00
\$.00
\$.00
\$.00
\$.00

TOTAL LIABILITIES

\$.00

FUND BALANCE:

APPROPRIATED:

767 RESERVED-FUND BALANCE
608 DEBT SERVICE RESERVE - JULY 1, 2018
313 ADD: INCREASE IN DEBT SERVICE RESERVE
LESS: W/D FROM DEBT SERVICE RESERVE

\$.00
\$.00
(\$.00)

\$.00

76X OTHER RESERVES

\$.00

601 APPROPRIATIONS
602 LESS: EXPENDITURES
603 ENCUMBRANCES
TOTAL APPROPRIATIONS

\$288,569.00

(\$288,568.76)
\$.00

\$.24
\$.24

UNAPPROPRIATED:

770 FUND BALANCE, JULY 1, 2018

\$296,937.28

771 DESIGNATED FUND BALANCE
303 BUDGETED FUND BALANCE

\$.00
(\$.00)

TOTAL FUND BALANCE

\$296,937.52

TOTAL LIABILITIES AND FUND EQUITY

\$296,937.52

June 30, 2019 (Sun)

Budget Year: 2019

Springfield Township BOE
Board Secretary Report
DEBT SERVICE FUNDS - Fund 40
Interim Statements
June 2019

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	REVENUE/SOURCES OF FUNDS: TRANSFERS FROM OTHER FUNDS	Budgeted Estimated	Actual to Date	NOTE: Over or (Under)	Unrealized Balance
52XX	LOCAL SOURCES	\$.00	\$.00		\$.00
1210	LOCAL TAX LEVY-PREMERGER DEBT				
1210	LOCAL TAX LEVY	\$288,569.00	\$288,569.00		\$.00
1XXX	INTEREST EARNED ON DEBT SERVICE RESERVE	\$.00	\$.00		\$.00
1XXX	MISCELLANEOUS	\$.00	\$.00		\$.00
	TOTAL	\$288,569.00	\$288,569.00		\$.00
	STATE SOURCES				
3160	DEBT SERVICE AID TYPE II	\$.00	\$.00		\$.00
	TOTAL	\$.00	\$.00		\$.00
50XX	OTHER FINANCING SOURCES	\$.00	\$.00		\$.00
	TOTAL REVENUE/SOURCES OF FUNDS	\$288,569.00	\$288,569.00		\$.00
	USES OF FUNDS:	Appropriations	Expenditures	Encumbrances	Available Balance
	DEBT SERVICE - REGULAR				
700-530-940	PAYMENT OF REFUND - BOND ESCROW	\$.00	\$.00		\$.00
701-510-723	PRINCIPAL PAYMENTS - LEASE PURCH. AGRMTS.	\$.00	\$.00		\$.00
701-510-833	INTEREST PAYMENTS - LEASE PURCH. AGRMTS.	\$.00	\$.00		\$.00
701-510-835	INTEREST ON EARLY RETIREMENT BONDS	\$.00	\$.00		\$.00
701-510-837	INTEREST ON COMMUNITY DEVELOPMENT LOAN	\$.00	\$.00		\$.00
701-510-83X	INTEREST	\$288,569.00	\$288,568.76		\$.24
701-510-910	REDEMPTION OF PRINC.-EARLY RETIREM. BONDS	\$.00	\$.00		\$.00
701-510-912	PRINCIPAL ON COMM DEVELOPMENT LOAN	\$.00	\$.00		\$.00
701-510-91X	REDEMPTION OF PRINCIPAL	\$.00	\$.00		\$.00
701-510-92X	AMTS. PAID INTO SINKING FUND	\$.00	\$.00		\$.00
701-XXX-XXX	ACCOUNTS NOT INCLUDED ABOVE	\$.00	\$.00		\$.00
	TOTAL	\$288,569.00	\$288,568.76		\$.24
	ADDITIONAL STATE SCHOOL BLDG. AID - CHAPTER 177				
	TOTAL	\$.00	\$.00		\$.00

	Appropriations	Expenditures	Encumbrances	Available Balance
ADDITIONAL STATE SCHOOL BLDG. AID - CHAPTER 10				
TOTAL	\$.00	\$.00		\$.00
ADDITIONAL STATE SCHOOL BLDG. AID - CHAPTER 74				
TOTAL	\$.00	\$.00		\$.00
000-515-915 RETIREMENT OF ERIP LIABILITY	\$.00	\$.00		\$.00
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$288,569.00	\$288,568.76		\$.24
TRANSFERS				
000-520-93X TRANSFES TO OTHER FUNDS	\$.00	\$.00		\$.00
TOTAL USES OF FUNDS AND TRANSFERS	\$288,569.00	\$288,568.76		\$.24
RESERVE ACCOUNT				
999-999-999 PRIOR YEAR RESERVE	\$.00	\$.00		\$.00
TOTAL USES OF FUNDS, TRANSFERS AND RESERVE	\$288,569.00	\$288,568.76		\$.24
TOTAL DEBT SERVICE FUNDS NOT INCLUDING RESERVES	\$288,569.00	\$288,568.76	\$.00	\$.24

PREPARED AND SUBMITTED BY:



7/16/2019

BOARD SECRETARY

DATE

"PURSUANT TO N.J.A.C. 6A:23-2.11 (C) (3),
I CERTIFY THAT AS OF THE ABOVE DATE, NO BUDGETARY
LINE ITEM ACCOUNT HAS BEEN OVEREXPENDED IN VIOLATIO
OF N.J.A.C. 6A:23-2.11 (A)."

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-117

**RESOLUTION APPROVAL OF THE REPORT OF THE
TREASURER OF SCHOOL MONIES FOR MAY 2019
PURSUANT TO N.J.S.A. 18A:17-36**

WHEREAS, N.J.S.A. 18:4-14 mandates that all public school districts utilize an accounting system that is consistent with generally accepted accounting principles; and

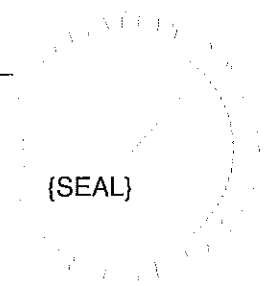
WHEREAS, the Report of the Treasurer of School Monies serves as a mechanism that allows the treasurer to meet the requirements mandated by N.J.S.A. 18A:17-36 as it provides for an independent accounting of all cash transactions for a given period of time; and

WHEREAS, Amy Lerner, Springfield Township Treasurer of School Monies, has submitted the attached report which has been distributed, reviewed and accepted by the Board of Education; and

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that the **May 2019** Report of the Treasurer of School Monies is hereby accepted and approved.



David Gorski
Secretary to the Board



**REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION
DISTRICT OF SPRINGFIELD**

FUNDS	FOR THE MONTH ENDING		5/31/2019		ENDING CASH BALANCE
	BEGINNING CASH BALANCE	CASH RECEIPTS THIS MONTH	CASH DISBURSEMENTS THIS MONTH	ADJUSTMENTS	
GENERAL FUND FUND 10	\$1,391,336.30	\$399,686.52	\$374,201.04	\$11,509.74	\$1,428,331.52
PETTY CASH FUND 10	(\$300.00)	\$0.00	\$0.00		(\$300.00)
MAINTENANCE RESERVE FUND 10	\$52,313.87	\$11.11	\$0.00		\$52,324.98
CAPITAL RESERVE FUND 10	\$66,258.67	\$14.07	\$0.00		\$66,272.74
SPECIAL REVENUE FUND - FUND 20	(\$45,938.41)	\$0.00	\$7,050.00		(\$52,988.41)
DEBT SERVICE FUND - FUND 40	\$0.73	\$0.00	\$0.00		\$0.73
CAPITAL PROJECTS FUND 30	\$297,554.54	\$63.19	\$0.00		\$297,617.73
TOTAL GOVERNMENTAL FUNDS	\$1,761,225.70	\$399,774.89	\$381,251.04	\$11,509.74	\$1,791,259.29
ENTERPRISE FUNDS					
CAFETERIA ACCOUNT(62-101)	\$20,705.43	\$5,569.92	\$6,061.14		\$20,214.21
SUMMER CAMP (60-101)	\$895.00	\$0.00	\$0.00		\$895.00
TOTAL ENTERPRISE FUNDS	\$21,600.43	\$5,569.92	\$6,061.14	\$0.00	\$21,109.21
FIDUCIARY FUNDS					
FLEXIBLE SPENDING (82-101)	\$3,896.30	\$0.62	\$0.00		\$3,896.92
UNEMPLOYMENT (81-101)	\$48,324.08	\$10.26	\$528.55		\$47,805.79
TOTAL FIDUCIARY FUNDS	\$52,220.38	\$10.88	\$528.55	\$0.00	\$51,702.71
TRUST AND AGENCY FUNDS					
PAYROLL (91-101)	\$1.00	\$155,491.51	\$155,491.51		\$1.00
AGENCY (90-101)	(\$109,299.28)	\$54,166.39	\$110,650.46		(\$165,783.35)
STUDENT ACTIVITY (95-101)	\$32,380.44	\$1,269.98	\$4,617.88		\$29,032.54
TOTAL TRUST AND AGENCY FUND	(\$76,917.84)	\$210,927.88	\$270,759.85	\$0.00	(\$136,749.81)
GRAND TOTAL ALL FUNDS	\$1,758,128.67	\$616,283.57	\$658,600.58	\$11,509.74	\$1,727,321.40

PREPARED AND SUBMITTED BY:

Amy S. Lerner, Treasurer

Date

**SPRINGFIELD BOARD OF EDUCATION
GENERAL RECONCILIATION
5/31/2019**

Balance Beneficial (2298300073) \$1,399,363.87

Due to Cafeteria	(\$1,534.18)
Difference in PR transfer 7/15/17	(\$35.38)
Due from Agency (should not have been transfer)	\$35.38
Transfer to Agency not recorded	\$166.99
Transfer to Student Activity not recorded	\$1,187.50
Transfer from Agency not recorded	(\$1,222.61)
Transfer to Agency not recorded - 5/2019	\$128.05
5/2019 deposits not recorded - Federal Reimb	(\$7,897.00)
5/2019 HB reimburse not recorded	(\$13,064.08)

Total adjustments (\$22,235.33)

Deposits in Transit

(\$6,459.37)
(\$605.48)

(\$7,064.85)

Outstanding
Date

Number

Amount

6/21/2017	573	\$1,547.20
	574	\$90.20
8/16/2017	639	\$19.46
3/21/2018	976	\$49.54
2/20/2019	1475	\$48.00
3/27/2019	1541	\$233.27
4/17/2019	1582	\$550.00
	1596	\$131.00
5/22/2019	1626	\$10.85
	1635	\$695.00
	1638	\$3,168.00
	1642	\$47.05
	1650	\$91.50
DCRP		\$852.08

Total outstanding \$7,533.15

Cash Balance Beneficial Checking (2298300073) \$1,376,660.24

Balance Beneficial Maintenance Reserve (9500065538) \$52,324.98

Balance Beneficial Capital Reserve (22983000079) \$66,272.74

Balance State of NJ Cash Management (117-77631-171) \$0.00

Total Cash all accounts \$1,495,257.96

Treasurer Report \$1,494,836.56

Adjustments to Treasurer Report

total ADJUSTMENTS: 421.40

ADJUSTED TREASURERS REPORT \$1,495,257.96

DIFFERENCE \$0.00

**SPRINGFIELD BOARD OF EDUCATION
GENERAL RECONCILIATION
5/31/2019**

Balance Beneficial (2298300073) \$1,399,363.87

Due to Cafeteria	(\$1,534.18)
Difference in PR transfer 7/15/17	(\$35.38)
Due from Agency (should not have been transfer)	\$35.38
Transfer to Agency not recorded	\$166.99
Transfer to Student Activity not recorded	\$1,187.50
Transfer from Agency not recorded	(\$1,222.61)
Transfer to Agency not recorded - 5/2019	\$128.05
5/2019 deposits not recorded - Federal Reimb	(\$7,897.00)
5/2019 HB reimburse not recorded	(\$13,064.08)

Total adjustments (\$22,235.33)

Deposits in Transit

(\$6,459.37)
(\$605.48)

(\$7,064.85)

Outstanding

Date	Number	Amount
6/21/2017	573	\$1,547.20
	574	\$90.20
8/16/2017	639	\$19.46
3/21/2018	976	\$49.54
2/20/2019	1475	\$48.00
3/27/2019	1541	\$233.27
4/17/2019	1582	\$550.00
	1596	\$131.00
5/22/2019	1626	\$10.85
	1635	\$695.00
	1638	\$3,168.00
	1642	\$47.05
	1650	\$91.50
	DCRP	\$852.08

Total outstanding \$7,533.15

Cash Balance Beneficial Checking (2298300073) \$1,376,660.24

Balance Beneficial Maintenance Reserve (9500065538) \$52,324.98

Balance Beneficial Capital Reserve (22983000079) \$66,272.74

Balance State of NJ Cash Management (117-77631-171) \$0.00

Total Cash all accounts \$1,495,257.96

Treasurer Report \$1,494,836.56

Adjustments to Treasurer Report

total ADJUSTMENTS: 421.40

ADJUSTED TREASURERS REPORT \$1,495,257.96

DIFFERENCE \$0.00

**SPRINGFIELD BOARD OF EDUCATION
CAPITAL RESERVE RECONCILIATION
5/31/2019**

Balance Beneficial (2298300079)	\$66,272.74
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Total adjustments	<u>\$0.00</u>
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Deposits in Transit

	<u>\$0.00</u>
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Outstanding
Date

Number

Amount

Total outstanding	<u>\$0.00</u>
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CASH BALANCE CHECKING	\$66,272.74
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BALANCE PER TREASURERS REPORT	<u>\$66,272.74</u>
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DIFFERENCE	<u><u>\$0.00</u></u>
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Balance Beneficial (9500065538)	\$52,326.80
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Total adjustments		(\$1.82)
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\$0.00

Total outstanding	\$0.00
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BALANCE PER TREASURERS REPORT	<u>\$52,324.98</u>
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DIFFERENCE	\$0.00
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**SPRINGFIELD BOARD OF EDUCATION
2015 REFERENDUM RECONCILIATION
5/31/2019**

Balance Beneficial (2298300079)	\$297,627.99
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3/19 interest recorded wrong amt	(\$10.26)
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Total adjustments	(\$10.26)
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Deposits in Transit

	\$0.00
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Outstanding		
Date	Number	Amount

Total outstanding	\$0.00
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CASH BALANCE CHECKING	\$297,617.73
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BALANCE PER TREASURERS REPORT	<u>\$297,617.73</u>
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DIFFERENCE	<u><u>\$0.00</u></u>
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**SPRINGFIELD BOARD OF EDUCATION
AGENCY RECONCILIATION
5/31/2019**

Balance Beneficial Bank (2298300075) 11,848.31

ADJUSTMENTS

Diff in Pr Transfer (bank to GL)	(10.00)	
PM Adjusting entry for transfer incorrect	0.01	
2nd qtr transfer to UI not recorded	1,972.39	
Transfer to general not recorded 10/15	1,222.61	
4/19 transfers from general not recorded	(114,183.03)	
4/19 transfer from FSA not recorded	(926.28)	
4/08 deposit not recorded	(87.51)	
4/30 DCRP ck recorded diff amount	(73.53)	
5/19 transfers from general not recorded	(57,289.18)	
5/19 transfers from FSA not recorded	(128.05)	
5/15 retirement group pmt not recorded	127.50	
Total adjustments		(169,375.07)

ADJUSTED BANK BALANCE (157,526.76)

Deposits in Transit

\$0.00

OUTSTANDING CHECKS

Date	Number	Amount
5/30/2019	380	\$49.92
	381	\$1,695.00
	382	\$158.19
	383	\$2,230.00
	384	\$3,586.02
	385	\$264.46
	386	\$195.19

DCRP \$77.81

TOTAL OUTSTANDING 8,256.59

CASH BALANCE CHECKING (\$165,783.35)

BALANCE PER TREASURERS REPORT (\$165,783.35)

DIFFERENCE \$0.00

**SPRINGFIELD BOARD OF EDUCATION
SALARY RECONCILIATION
5/31/2019**

Balance Beneficial Bank (2298300074)	1.00
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ADJUSTMENTS

Total adjustments	<u>0.00</u>
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ADJUSTED BANK BALANCE	1.00
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OUTSTANDING CHECKS

Date	Number	Amount
------	--------	--------

TOTAL OUTSTANDING	<u>0.00</u>
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CASH BALANCE CHECKING	\$1.00
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BALANCE PER TREASURERS REPORT	<u>\$1.00</u>
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DIFFERENCE	<u><u>\$0.00</u></u>
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Bal

\$15,515.54

dep

(\$7.55)

Jun

\$1,312.83

BA

\$1,748.04

Aug

(\$0.33)

Apr

\$1,534.18

Tot

\$4,587.17

Dep

30-Apr

(\$111.50)

(\$111.50)

Out

Dat

Number

Amount

Tot

\$0.00

CA

\$20,214.21

BA

\$20,214.21

DIF

\$0.00

**SPRINGFIELD BOARD OF EDUCATION
FLEXIBLE SPENDING RECONCILIATION
5/31/2019**

Balance Beneficial Bank (2298300078)	\$2,868.85
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Disbursements - April 2018 - not recorded	\$92.00
Disbursements - Feb 2019 - not wrong	\$44.39
9/2018 interest not recorded	(\$0.32)
4/2019 deposit not recorded	(\$30.00)
4/2019 disbursements not recorded	\$1,027.28
5/2019 disbursements not recorded	\$56.72

Total adjustments	<u>\$1,190.07</u>
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Deposits in Transit

<u>\$0.00</u>

Outstanding

Date	Number	Amount
5/15/2018	FSA Carter	\$61.00
4/30/2019		\$101.00

Total outstanding	<u>\$162.00</u>
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CASH BALANCE CHECKING	\$3,896.92
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BALANCE PER TREASURERS REPORT	\$3,896.92
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DIFFERENCE	<u><u>\$0.00</u></u>
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**SPRINGFIELD BOARD OF EDUCATION
UNEMPLOYMENT RECONCILIATION
5/31/2019**

Balance Beneficial Bank (2298300078)	\$48,333.92
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4/8 deposit recorded wrong amt	\$0.42
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Total adjustments	<u>\$0.42</u>
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Deposits in Transit	
	<u>\$0.00</u>

Outstanding			
Date	Number	Amount	
5/22/2019	106	\$528.55	

Total outstanding	<u>\$528.55</u>
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CASH BALANCE CHECKING	\$47,805.79
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BALANCE PER TREASURERS REPORT	\$47,805.79
-------------------------------	-------------

DIFFERENCE	<u><u>\$0.00</u></u>
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**SPRINGFIELD BOARD OF EDUCATION
STUDENT ACTIVITY RECONCILIATION
5/31/2019**

Balance Beneficial Bank (2298300077)	\$25,140.70
--------------------------------------	-------------

return deposited item not recorded	\$9.50
9/2018 interest not recorded	(\$4.82)
10/2018 interest not recorded	(\$4.95)
transfer from general acct 10/19 not recorded	(\$1,187.50)
2/2019 deposits not recorded	(\$40.00)
3/2019 deposits entered twice	\$7,516.74

Total adjustments	<u>\$6,288.97</u>
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Deposits in Transit

<u>\$0.00</u>

Outstanding

Date	Number	Amount
3/6/2019	2200	\$6.25
5/14/2019	2213	\$306.38
	2216	\$120.00
	2217	\$784.00
	2218	<u>1,180.50</u>

Total outstanding	<u>\$2,397.13</u>
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CASH BALANCE CHECKING	\$29,032.54
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BALANCE PER TREASURERS REPORT	\$29,032.54
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DIFFERENCE	<u><u>\$0.00</u></u>
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RESOLUTION #19/20-RM-197-118

**RESOLUTION ACCEPTING THE ANNUAL ALLOCATIONS
FOR CERTAIN FEDERAL GRANT-IN-AID PROGRAMS
AND AUTHORIZING THE SUBMISSION OF APPLICATIONS
FOR THE SPRINGFIELD TOWNSHIP SCHOOL DISTRICT**

WHEREAS, Title I, Part A provides financial assistance to local educational agencies and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards. Federal funds are currently allocated through four statutory formulas that are based primarily on census poverty estimates and the cost of education in each state; and

WHEREAS, the purpose of the Title 2, Part A program is to increase academic achievement by improving teacher and principal quality. This program is carried out by: increasing the number of highly qualified teachers in classrooms; increasing the number of highly qualified principals and assistant principals in schools; and increasing the effectiveness of teachers and principals by holding LEAs and schools accountable for improvements in student academic achievement; and

WHEREAS, the purpose of the Title 4, Part A program is comprised of three key programmatic areas: Well-rounded Educational Opportunities, Safe and Healthy Students, and Effective Use of Technology. The SSAE program provides schools the flexibility to tailor the program based on the needs of their unique student populations. Districts are encouraged to coordinate and integrate the SSAE program with activities authorized under other sections of ESEA, as well as other federal programs to improve outcomes for students. Allowable uses of funds may include, but are not limited to: direct services for students, professional development for teachers and administrators, salaries of personnel to carry out identified programs and services, and supplemental educational resources and equipment; and;

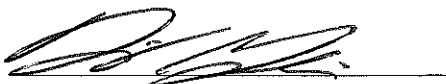
WHEREAS, IDEA Part B Basic provides supplemental funds to ensure that all children with disabilities ages 3 through 21 receive a free appropriate public education in the least restrictive environment. Funds may be used to support salaries of staff who provide services for special education students. This may include teachers, aides, administrative staff and other personnel such as social workers, psychologists, and physical therapists; training; specialized consultants; and instructional supplies, materials and equipment; and

WHEREAS, IDEA Part B Preschool provides funds to employ staff and purchase materials/supplies to supplement a comprehensive special education program for children with disabilities ages 3 through 5; and

WHEREAS, the annual allocations are as follows:

ESEA Title I, Part A	\$ 39,233
ESEA Title II, Part A	7,314
ESEA Title IV, Part A	10,000
IDEA Basic	69,083
IDEA Preschool	<u>5,084</u>
Total	<u>\$130,714</u>

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that the above allocations are hereby accepted.


David Gorski
Secretary to the Board

(SEAL)

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-119

**RESOLUTION APPROVING MEMBERSHIP IN
THE BURLINGTON COUNTY SCHOOL CRISIS RESPONSE TEAM (BCSCRT)
FOR THE 2019-2020 SCHOOL YEAR**

WHEREAS, the Township of Springfield Board of Education finds that participation in the Burlington County School Crisis Response Team (BCSCRT) constitutes a valuable resource to assist district personnel during any critical situation, such as a natural catastrophe, terrorist event, school shooting, death of a student or staff member, etc.; and

WHEREAS, certain personnel from the Township of Springfield School District, Rebecca Schweitzer, School Social Worker, serve as a member of the BCSCRT and the district agrees to release this staff member from her duties to assist another district when needed; and

WHEREAS, the cost of participation in the BCSCRT program is shared among participating districts and based upon the size of the district; and

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey hereby approves membership in the Burlington County School Crisis Team for the 2019-2020 School Year at a cost not to exceed six hundred fifty dollars and no cents (\$650.00).



David Gorski
Secretary to the Board

{SEAL}

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-120

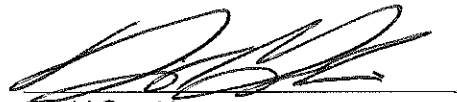
**RESOLUTION ACCEPTING THE RESIGNATION NOTICE
OF A PHYSICAL EDUCATION TEACHER
PCR #: V-PE001
FOR THE SPRINGFIELD TOWNSHIP SCHOOL**

WHEREAS, the Superintendent of Schools received official resignation notice from Justin Schleider, Physical Education Teacher, Springfield Township School; and

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that the above notification of resignation is hereby accepted effective July 1, 2019; and;

BE IT FURTHER RESOLVED that the posting of the vacancy is hereby authorized as per the following number:

VACANCY/NEW POSITION	CERTIFICATION REQUIREMENT	POSTING NUMBER
Physical Education Teacher	Teacher of Health & Physical Education	#19/20-V-PE001


David Gorski
Secretary to the Board

{SEAL}

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-121

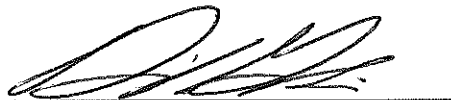
**RESOLUTION ACCEPTING THE RESIGNATION NOTICE
OF AN ART TEACHER
PCR #: V-ART001
FOR THE SPRINGFIELD TOWNSHIP SCHOOL**

WHEREAS, the Superintendent of Schools received official resignation notice from Bryan Warner, Art Teacher, Springfield Township School; and

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that the above notification of resignation is hereby accepted effective July 1, 2019; and;

BE IT FURTHER RESOLVED that the posting of the vacancy is hereby authorized as per the following number:

VACANCY/NEW POSITION	CERTIFICATION REQUIREMENT	POSTING NUMBER
Teacher of Art	Teacher of Art	#19/20-V-ART001



David Gorski
Secretary to the Board

{SEAL}

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-122

**RESOLUTION ACCEPTING THE RESIGNATION NOTICE
OF A PRESCHOOL TEACHER
PCR #: V-PSDT01
FOR THE SPRINGFIELD TOWNSHIP SCHOOL**

WHEREAS, the Superintendent of Schools received official resignation notice from Jillian Bencivengo, Preschool Disabled Teacher, Springfield Township School; and

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that the above notification of resignation is hereby accepted effective July 1, 2019; and;

BE IT FURTHER RESOLVED that the posting of the vacancy is hereby authorized as per the following number:

VACANCY/NEW POSITION	CERTIFICATION REQUIREMENT	POSTING NUMBER
Preschool Disabled Teacher	Teacher of Students w/ Disabilities P-3 Teacher	#19/20-V-PSDT01


David Gorski
Secretary to the Board

{SEAL}

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-123

**RESOLUTION ACCEPTING THE RESIGNATION NOTICE
OF AN INSTRUCTIONAL ASSISTANT
PCR #: W-TAMD03
FOR THE SPRINGFIELD TOWNSHIP SCHOOL**

WHEREAS, the Superintendent of Schools received official resignation notice from Alyssa Zionce, Instructional Assistant, Springfield Township School; and

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that the above notification of resignation is hereby accepted effective July 1, 2019; and;

BE IT FURTHER RESOLVED that the posting of the vacancy is hereby authorized as per the following number:

VACANCY/NEW POSITION	CERTIFICATION REQUIREMENT	POSTING NUMBER
Instructional Assistant	NA	#19/20-W-TAMD03



David Gorski
Secretary to the Board

{SEAL}

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-124

**RESOLUTION APPROVING THE APPOINTMENT OF A MAINTENANCE WORKER / CUSTODIAN
FOR THE SPRINGFIELD TOWNSHIP SCHOOL DISTRICT**

FOR THE 2019-2020 FISCAL YEAR

WHICH TERM IS UNDERSTOOD TO RUN FROM JULY 1, 2019 to JUNE 30, 2020

WHEREAS, a vacancy was created in the position pursuant to the promotion of the incumbent; and

WHEREAS, the position was duly posted in accordance with the provisions of the Agreement between the Springfield Township Board of Education and the Springfield Township Education Association; and

WHEREAS, the following recommendation is being made by the Superintendent of Schools:

NAME:	Patrick Fennessy
STEP ON SCALE:	Step 1
ANNUAL LEVEL OF COMPENSATION	\$35,043*
POSITION CONTROL NUMBER	AA-MW0001
FULL TIME / PART TIME:	Full Time
EFFECTIVE DATE:	July 16, 2019

*tentative pending negotiation of a successor agreement between the Springfield Township Board of Education and the Springfield Township Education Association

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that the Superintendent of Schools is directed to notify the individuals above mentioned by July 15, 2019 and that contracts shall be offered and executed for each approved individual.



David Gorski
Secretary to the Board

{SEAL}

RESOLUTION #19/20-RM-197-125

RESOLUTION APPROVING COMPLETION OF THE CHIEF SCHOOL ADMINISTRATOR'S MERIT GOALS FOR THE 2018-2019 SCHOOL YEAR AND AUTHORIZING PAYMENT

WHEREAS, in the negotiated contract the Superintendent shall receive a merit bonus in addition to his annual base salary based upon his achievement of quantitative merit criteria and/or qualitative merit criteria.

WHEREAS, the Board and Superintendent shall select up to three (3) quantitative merit criteria and up to two (2) qualitative merit criteria per contract year and the Executive County Superintendent shall approve or disapprove the selection of quantitative merit and/or qualitative merit criteria and the data that forms the basis of measuring the achievement of quantitative merit and/or qualitative merit criteria.

WHEREAS, the Superintendent submits for approval the following merit goals for the 2018-2019 school year:

Qualitative Goal #1 - The Superintendent will implement a leadership program for 5th & 6th grade students focused on providing opportunities for attending students to learn about attitudes of success, traits of successful leaders, public speaking skills, communication skills, how to build and maintain successful peer relationships, and goal setting / action planning. The need for a greater focus on student leadership was identified in response to three primary factors: (1) a noted increase in discipline referrals due to bus behavior (where our 6th grade students serve as members of the Safety Patrol) and behavior on the playground, (2) staff requests for increased opportunities for students to engage, beyond the traditional classroom setting, in the core values that our school espouses, and (3) a desire to provide Springfield students with the inter- and intra-personal skills needed to successfully transition to a middle school where they go from a grade level of 30 to 40 students to a grade level of 300 plus. Attainment of this goal will be measured as follows: A minimum of ten (10) leadership meetings facilitated with students (1.3% of merit); The development and implementation of a "Leadership Summit" where students will have the opportunity to interact with local leaders (business professionals, politicians, volunteers, sports figures, college students, etc..) and learn how they achieved and maintained success (1.2% of merit).

Fully Met: Percentage = 2.5% Dollar value = \$3125.00

Qualitative Goal #2 - The superintendent will develop a series of video tutorials, disseminated to the Springfield community via email and posted to the district's website, in order to promote a better understanding and usage of a variety of school programs, curricula, and data reports. This goal is in response to data gathered during meetings with community members (in conjunction with a merit goal from the 17-18 year) which revealed a strong desire for greater communication across different media formats along with the community's misunderstanding of various programs, procedures, assessments, etc. The overarching goal is to provide clarity regarding these items as a means of providing community members and parents the tools and understanding to support and assist students. Video tutorials will be developed to include voice-over narratives in order to be specific and exact in guidance; Video tutorials will be developed and disseminated to align with topics of importance in a timely manner (e.g. a video tutorial on how to interpret PARCC score reports when they are released to parents). Attainment of this goal will be measured as follows: Five (5) video tutorials created and shared / posted (1.3% of merit); Six (6) or more video tutorials created and shared / posted (1.2% of merit)

Fully Met: Percentage = 2.5% Dollar value = \$3125.00

Quantitative Goal #1 - The Superintendent will ensure efficacy of supplemental programming in mathematics - as measured by exercises completed / problems solved, duration on task, accuracy, and student growth - as a means of reinforcing concepts and skills to improve student achievement. This goal will focus on the digital programs provided by the district (Happy Numbers, Study Island, IXL, Reflex). Student usage of programs will be monitored with feedback provided to applicable staff on number of exercises completed / problems solved, time spent on items (duration on task), accuracy rate, and student growth and/or mastery of skills. Attainment of this goal will be measured as follows: 20,000 exercises completed, K-1 Happy Numbers (1.1% of merit); 80,000 exercises

completed, 2 - 6 Study Island / IXL / Reflex (1.1% of merit); 100,000 exercises completed, 2 - 6 Study Island / IXL / Reflex (1.1% of merit).

Fully Percentage = 3.3% Dollar value = \$4125.00

NOW, THEREFORE, BE IT RESOLVED that the Springfield Township Board of Education, County of Burlington, State of New Jersey, hereby recognizes that the above goals have been completed for the above Quantitative and Quantitative goals for the Chief School Administrator for the 2018-2019 school year.

BE IT FINALLY RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that the President and Business Administrator/Secretary to the Board are hereby authorized to execute a payment above Qualitative and Quantitative goals for the Chief School Administrator for the 2018-2019 school year.



David Gorski
Secretary to the Board

{SEAL}

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-126

**RESOLUTION APPROVING THE SUPERINTENDENT'S RECOMMENDATIONS FOR
CERTAIN 2019-2020 HOURLY POSITIONS FOR THE SPRINGFIELD TOWNSHIP SCHOOL DISTRICT**

WHEREAS, the Superintendent has identified the need for the below hourly positions for the 2019-2020 school year and recommends approval to the Board of Education:

1. Appointment of Before School Student Monitoring Aide for the 2019-2020 School Year

Employee	Time / Duration	Rate
Kristin Pollack	30 minutes per day	\$20 per hour

2. Appointment of AM & PM Bus Aides

Employee	Time / Duration	Rate
Denise Buffa	AM route - 45 minutes	\$20 per hour
	AM route - 45 minutes	\$20 per hour
Annette Capra	PM route - 45 minutes	\$20 per hour
Brielle Capra	PM route - 45 minutes	\$20 per hour

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that the hourly positions are hereby approved.


David Gorski
Secretary to the Board

{SEAL}

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-127

**RESOLUTION AUTHORIZING THE PRESIDENT AND INTERIM BUSINESS ADMINISTRATOR
TO EXECUTE A TERMS AND CONDITIONS EMPLOYMENT CONTRACT
FOR THE POSITION OF BUSINESS ADMINISTRATOR / BOARD SECRETARY
FOR SPECIFIED TERM DURATIONS AND ENUMERATED CONDITIONS OF EMPLOYMENT**

WHEREAS, the initial contract for the title of Business Administrator / Board Secretary has been reviewed and the Superintendent of Schools recommended the approval of David Gorski for appointment; and

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that the President and the Superintendent of Schools are hereby authorized by the Executive County Superintendent to execute a terms and conditions employment contract with the above individual for the 2019-2020 school year.



David Gorski
Secretary to the Board

{SEAL}

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-128

**RESOLUTION ACCEPTING THE 2013 DANIELSON FRAMEWORK FOR TEACHING
AS THE DISTRICT'S EVALUATION INSTRUMENT FOR TEACHERS**

WHEREAS, NJ6A:10-2.1 "Evaluation of teaching staff members" provides that a district board of education annually shall adopt evaluation rubrics for all teaching staff members; and

WHEREAS, the evaluation rubrics shall have four defined annual ratings: ineffective, partially effective, effective, and highly effective; and

WHEREAS, the board of education shall ensure that data elements are collected and stored in an accessible and usable format. Data elements shall include, but not be limited to, scores or evidence from observations for the purpose of evaluation and student growth objective data; and

WHEREAS, the 2013 Danielson Framework for Teaching meets the criteria as required pursuant to NJ6A:10-2.1.

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that the 2013 Danielson Framework for Teaching is hereby approved as the district's evaluation instrument.



David Gorski
Secretary to the Board

{SEAL}

1588 TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

1589 **RESOLUTION #19/20-RM-197-129**

1590 **RESOLUTION APPROVING THE STATEMENT OF ASSURANCES - SECTION 1**
1591 **DISTRICT PROFESSIONAL DEVELOPMENT PLAN**

1592
1593 *WHEREAS*, the district-level professional development plan (PDP) has been developed in accordance with all
1594 regulations as specified in N.J.A.C. 6A:9C-4.2, including, but not limited to, the following:
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- 1596 • The school district PDP provides information on school-level and districtwide professional learning
- 1597 opportunities, the resources being allocated toward their support, and a justification for the expenditures.
- 1598 • The school district PDP includes any professional development required by statute or regulation.
- 1599 • School-level professional development plans have been reviewed to inform the district PDP.
- 1600 • The learning needs of students, teachers, and school leaders have been assessed based on educator
- 1601 evaluation data, school-level plans, and data from school- and district-level performances.
- 1602 • The school district PDP supports and implements professional learning that addresses the NJ Core
- 1603 Curriculum Content Standards and aligns with the Standards for Professional Learning in N.J.A.C. 6A:9C-
- 1604 3.3 and the Professional Standards for Teachers and the Professional Standards for School Leaders in
- 1605 N.J.A.C. 6A:9-3.
- 1606 • The school district PDP is reviewed on an annual basis to assess its effectiveness and revised, as necessary,
- 1607 to meet the school district's learning goals for students, teachers, and school leaders.
- 1608 • The school district PDP has been presented to the district board of education to review for fiscal impact.
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1610 *NOW, THEREFORE, BE IT RESOLVED* by the Township of Springfield Board of Education, County of
1611 Burlington, State of New Jersey, that the above "Statement of Assurances" are hereby approved.
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David Gorski
Secretary to the Board

{SEAL}

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-130

RESOLUTION APPROVING BOARD OF EDUCATION 2019/2020

POLICY, BYLAWS AND REGULATION REVISIONS

UPON FIRST READING AND INTRODUCTION

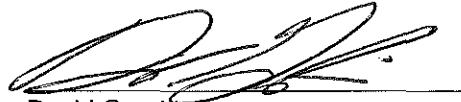
WHEREAS, the procedures shall conform, in all respects, to the bylaws of the Board of Education concerning agenda and meetings. The procedures shall provide a means whereby all interested parties in the school community may submit proposals for additions and amendments to the school district governance manual, and may contribute opinions and information for the Board's consideration; and,

WHEREAS, the policy coordinator shall ascertain any conflicts between proposed and existing policies and bring them to the attention of the Board of Education at the first reading of the draft. Policies may be adopted on second reading by a majority vote of the members of the Board of Education present and voting or may be further revised until consensus is reached; and

WHEREAS, the following is the first reading for introduction of the policies & regulations, which include:

File Code	Name
P 2415.06	Unsafe School Choice Option
R 2460.8	Special Education – Free and Appropriate Public Education
P&R 5600	Student Discipline/Code of Conduct
P&R 5611	Removal of Students for Firearms Offenses
P&R 5612	Assaults on District Board of Education Members or Employees
P&R 5613	Removal of Students for Assaults with Weapons Offenses
P&R 8461	Reporting Violence, Vandalism, Harassment, Intimidation, Bullying, Alcohol, and Other Drug Offenses

NOW, THEREFORE, BE IT RESOLVED that the policies and/or amendments included in the said policies and regulation listed above, are hereby approved upon first reading and introduction.


David Gorski
Secretary to the Board

{SEAL}

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TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

1659 **RESOLUTION #19/20-RM-197-131**

1660 **RESOLUTION AUTHORIZING PARTICIPATION IN THE**
1661 **SUSTAINABLE JERSEY FOR SCHOOL CERTIFICATION PROGRAM**
1662

1663 ***WHEREAS***, the Springfield Township Board of Education seeks to participate in Sustainable Jersey for Schools to
1664 focus attention and efforts on matters of sustainability and pursue initiatives that will lead to Sustainable Jersey for
1665 Schools Certification; and

1666 ***WHEREAS***, the Springfield Township Board of Education and Superintendent seek to support and work with
1667 school staff, administrators, students, and parents to ensure a safe and healthy environment for students by
1668 encouraging our school community to implement sustainable, energy-smart, eco-friendly, and cost-effective
1669 solutions; and

1670 ***WHEREAS***, extensive opportunities exist to teach students about ecological, economic, and social sustainability,
1671 environmental health, and nutrition; to integrate sustainability education into classroom learning; and to support
1672 students in becoming leaders in making their schools healthier and more sustainable places; and

1673 ***WHEREAS***, the Springfield Township Board of Education commits to the formation of at least on Sustainability
1674 Leadership Team (the "Green Team") based on the guidance of Sustainable Jersey for Schools; and

1675 ***WHEREAS***, Green Team members help schools adopt policies and practices addressing areas such as sustainability
1676 education and professional training, green purchasing, waste reduction, indoor air quality, energy-saving initiatives,
1677 and community partnerships.

1678 ***NOW, THEREFORE BE IT RESOLVED*** that the Springfield Township Board of Education agrees to participate
'9 in Sustainable Jersey for Schools; and

1680 ***BE IT FURTHER RESOLVED*** that Craig Vaughn, Superintendent, is hereby appointed to be the district's liaison
1681 to Sustainable Jersey for Schools.

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David Gorski
Secretary to the Board

{SEAL}

TOWNSHIP OF SPRINGFIELD BOARD OF EDUCATION

RESOLUTION #19/20-RM-197-132

**RESOLUTION CERTIFYING THAT MONTHLY FIRE AND SCHOOL SECURITY DRILLS
HAVE BEEN CONDUCTED IN ACCORDANCE WITH N.J.S.A. 18A:41-1**

WHEREAS, N.J.S.A. 18A:41-1 requires that school administrators shall organize and conduct at least one fire drill and one school security drill each month within the schools hours, including any summer months during which the school is open for instructional programs; and

WHEREAS, all teachers of all schools, whether occupying buildings of one or more stories, shall keep all doors and exits of their respective rooms and buildings unlocked during the school hours, except during an emergency lockdown or an emergency lockdown drill; and

WHEREAS, during the academic year, schools are required to hold a minimum of two of each of the following security drills: Active Shooter; Evacuation (non-fire); Bomb Threat; and Lockdown; and

WHEREAS, districts are required to annually submit the "Security Drill Statement of Assurance: provided by the Department of Education to their county office of education by June 30 of each year; and

WHEREAS, the "Security Drill Record Form" provided by the Department of Education shall be completed by all schools and retained at the district level. The following information is required:

1. Date and time;
 2. Type (specify what was drilled);
 3. Duration;
 4. Weather conditions;
 5. Participants (i.e. students, staff, faculty, law enforcement, fire);
 6. Brief description of what occurred and procedures followed.
- ; and

WHEREAS, the following is a summary table of the fire and school security drills recently conducted in the School District during the month of June 2019:

Date / Time	Tuesday 6/18/19 2:38	Monday 6/17/19 10:36
Type of Drill	Fire Drill	Evacuation
Duration of Drill	4:04	5:04
Weather Conditions	Cloudy 70's	Sunny 80's
Participants	Staff/Students	Staff/Students
Drill Supervisor	C. Vaughn	C. Vaughn

NOW, THEREFORE, BE IT RESOLVED by the Township of Springfield Board of Education, County of Burlington, State of New Jersey, that it hereby certifies that the above monthly fire and school security drills have been conducted in accordance with N.J.S.A. 18A:41-1.


David Gorski
Secretary to the Board

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