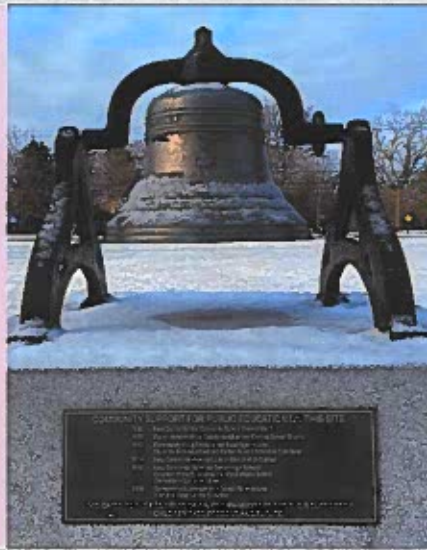


CALEDONIA-MUMFORD

Central School District



2021-2022
Budget Development
March 9, 2021



2021-2022 Budget Development Agenda

- Review of BOCES Expenditures
- Instructional 2000 Codes
- Vote on Propositions
- Tax Cap



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2021-2022 Budget Development

Budget Calendar



March 9 Instruction--2000 Code, Review BOCES Expenditures and Vote on Prop.

March 23 or April 13-- Board Adopts The Proposed 2021-2022 School Budget

April 13--Board Vote on BOCES Administrative Budget and Three Part Budget

May 11--Public Hearing on Proposed Budget

May 18--Annual District Budget Vote and BOE Elections

BOCES Expenditures

Service

Genesee Valley School Boards Association

Finance BOCES Services

Legal BOCES Services

Data Processing BOCES Services

Administrative BOCES Charges

In-Service Training BOCES Service

Teaching Regular Schools BOCES Services

Special Ed BOCES Services

Occupational Education BOCES Services

Instructional Media BOCES Services

Vendor Licensing and Tech Purchases Services

Guidance BOCES Services

Budget

2020-21

\$6,461

\$35,631

\$28,376

\$126,578

\$247,248

\$84,788

\$274,273

\$964,337

\$378,594

\$50,829

\$437,657

\$35,000

Budget

2021-22

\$6,461

\$38,744

\$38,377

\$93,566

\$236,517

\$92,829

\$238,155

\$900,000

\$347,541

\$49,660

\$484,708

\$35,000

GVSBA

Worker Comp, Questar, Flex Benefits

New part-time lawyer

EDU Tech

Admin charges, Capital Project and rent

Instructional support/training

Enrichment opportunities, Science Kits

Special Ed placements

Career and Tech Tuition

Databases and library services

Contracts

Student Management System



General Support

The general support category of the operating budget covers instruction-related managerial functions for the entire school district. Included are funds which make it possible for the Board of Education and its Chief School Officer, the Superintendent of Schools, to carry out required responsibilities. Also included in this category are funds for strictly regulated financial operation of the District; operation and maintenance of the school buildings and grounds; fire and liability insurances; personnel management; legal affairs and public information expenses; and BOCES administrative charges.

Total for General Support

2020-2021: \$2,256,527

2021-2022: \$2,260,624 (0.18%)





Instructional



Instruction is the core of the school budget. This general category covers salaries for administrators, teachers, nurses, aides, library media specialist, school counselors, psychologist and computer technology coordinator including all materials, supplies and equipment necessary to support the educational environment. Co-curricular and interscholastic athletic activities are also included in this general area of instruction.

Total for Instruction

2020-2021:	\$10,020,008
2021-2022:	\$10,141,704 (1.21%)

**“An investment in
education pays the best
dividends.”**

Benjamin Franklin

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Community Services

This general category includes costs related to operate Community Continuing Education Program, salary, supplies and material associated with community use.

Total for Community Services:

2020-2021: \$15,976

2021-2022: \$16,305 (2.06%)



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Transportation

The Pupil Transportation category includes personnel salaries, transportation services for students who reside within the district boundaries and for students that require special transportation arrangements outside of the District; includes contractual transportation expenses and equipment, supplies and materials. Also included is bus transportation for co-curricular and interscholastic athletic activities at other locations, as well as for instructional-related field trips.

Total for Pupil Transportation:

2020-2021:	\$846,720
2021-2022:	\$834,271 (-1.47%)

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Debt Service

This category groups a variety of District-wide costs which are not included in other areas, such as long term debt payments (payment for capital projects, bus financing), Debt Service Principal and Interest and Capital Outlay Project.

Total for Debt Service:

2020-2021: \$1,844,126

2021-2022: \$1,822,162 (-1.19%)

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Employee Benefits

This category groups a variety of District benefit costs including required contributions to the State Retirement Systems, Social Security, Workers' Compensation and an unemployment insurance fund. Also, it includes medical and other contractual costs.

Total for Employee Benefits:

2020-2021: \$3,713,417

2021-2022: \$3,893,455 (4.85%)

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Elimination or Reduction of Previous Budget Items

Eliminate Instructional Coach Position

Reduce event/field trip fund

Reduce technology purchases

Eliminate Elem. classroom furniture purchases

Eliminate MS classroom furniture purchases

Eliminate proposed MS Clubs

Reduction of
\$123,500



2021-2022 Budget Development Student Transportation Proposition

RESOLVED THAT THE BOARD OF EDUCATION OF THE CALEDONIA-MUMFORD CENTRAL SCHOOL DISTRICT IS HEREBY AUTHORIZED TO UNDERTAKE THE ACQUISITION OF ONE 65-PASSENGER SCHOOL BUS, AT AN ESTIMATED MAXIMUM COST OF \$130,000, LESS TRADE-IN VALUE, IF ANY, AND THAT SUCH COSTS, OR SO MUCH THEREOF AS MAY BE NECESSARY, SHALL BE RAISED BY THE LEVY OF A TAX TO BE COLLECTED IN ANNUAL INSTALLMENTS; AND, IN ANTICIPATION OF SUCH TAX, DEBT OBLIGATIONS OF THE SCHOOL DISTRICT AS MAY BE NECESSARY NOT TO EXCEED \$130,000 SHALL BE ISSUED, OR THE SCHOOL DISTRICT MAY ENTER INTO AN INSTALLMENT PURCHASE CONTRACT IF THE BOARD OF EDUCATION DETERMINES THAT IT IS IN THE BEST INTEREST OF THE SCHOOL DISTRICT TO FINANCE THE PURCHASE IN THAT METHOD.



2021-2022 Budget Development Driver Education and Courier Van Proposition

Capital Equipment Reserve Fund

RESOLVED: That the Board of Education of the Caledonia-Mumford School District is hereby authorized to expend funds from the Capital Reserve Fund for the acquisition of two vans not to exceed \$50,000.00. Will have no impact on the tax levy,

DRAFT



2021-2022 Budget Development New York State Tax Cap



Prior Year Tax Levy	\$7,317,824
Tax Base Growth Factor	<u>x 1.0117</u>
	\$7,403,443
Prior Year PILOT (payment in lieu of taxes)	<u>+ \$20,536</u>
	\$7,423,979
Prior Year Exclusions (capital levy court orders)	<u>- \$133,192</u>
Adjusted Prior Year Levy	= \$7,290,787
Allowable Growth Factor	<u>x \$1.0123</u>
	\$7,380,463
PILOTS from coming year	<u>- \$13,546</u>
Tax Levy Limit	= \$7,366,917
Coming Year Exclusions	<u>+ \$113,320</u>
Tax Levy Limit	= \$7,480,237
Available Carryover	<u>+ 0</u>
Maximum Allowable Levy (50% +1)	= \$7,480,237



Capital Outlay Project \$100,000



- Law provides that a district may receive building aid in the following aid year for one project each year in the district not to exceed \$100,000.
- Require voter approval (in this case budget approval)
- Must be paid by budget appropriation and applied to one building code.
- District may not use borrowed money for these purposes.

What are we doing this year?

Replace unit ventilators in middle/high school nurse's office, technology, computer server and weight room areas. Replace middle school gymnasium lights with energy efficient LED lights.

Proposed Expenditure Plan

	2020-2021	2021-2022	% Change
General Support	\$2,256,527	\$2,260,624	0.18%
Instructional	\$10,020,008	\$10,141,704	1.21%
Transportation	\$846,720	\$834,271	-1.47%
Community Services	\$15,976	\$16,305	2.06%
Employee Benefits	\$3,713,417	\$3,893,455	4.85%
Debt Service	\$1,844,126	\$1,822,162	-1.19%
Total	18,796,774	\$19,206,241	1.45%

***ASSUMING THAT STATE AID
IS FLAT AND ADOPT A
1.99% TAX LEVY INCREASE,
WE STILL HAVE A GAP OF***

\$227,943

Decision Making Criteria

1. Maintain programs or services related to student safety, security and wellness
2. Retain programs and services that support students at risk of failing or not graduating
3. Retain programs or services that are supported by data and research
4. Provide the financial means to care for the community's investment in facilities and infrastructure
5. Retain services and functions necessary to operate effectively and in accordance with the law
6. Provide and preserve District Initiatives

Assess Criteria

The Board recognizes that cuts may be necessary and has developed the following decision criteria:

1. Services with indirect impact on student achievement
2. Non-mandated services and programs
3. Functions that could be absorbed and /or handled reasonably by others or by other means
4. Programs that could be accomplished reasonably by other means

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Budget and Voting Trends



School Year	Voted Yes	Voted No	% Voted Yes	Tax Levy Change	Budget to Budget Diff.
2011-2012	278	160	63.5%	2.39%	-0.50%
2012-2013	543	209	72.2%	2.60%	-0.07%
2013-2014	276	137	66.8%	2.99%	4.10%
2014-2015	344	140	71.1%	1.66%	2.41%
2015-2016	258	88	74.6%	1.90%	3.44%
2016-2017	250	67	78.9%	1.50%	-2.08%
2017-2018	221	67	69.3%	1.99%	3.28%
2018-2019	213	58	79.7%	1.99%	2.38%
2019-2020	198	38	83.5%	1.99%	1.70%
2020-2021	882	238	78.8%	1.99%	1.94%
10 year avg.	346	120	73.84	2.10%	1.66%

Caledonia-Mumford Central School District

Questions ?

Home of Champions

PROPOSED 2021-2022 BUDGET

SOURCES OF REVENUE

	<u>Budget 2020-2021</u>	<u>Budget 2021-2022</u>	
Anticipated Balance July 1	\$365,000	\$365,000	0.00%
Appropriated Planned Balance	\$100,000	\$100,000	0.00%
From Tax Certiorari Reserve	\$5,000	\$5,000	0.00%
From Retirement Reserve	\$120,000	\$120,000	0.00%
Reserve for TRS	\$50,000	\$50,000	0.00%
From Unemployment Reserve	\$5,000	\$5,000	0.00%
1081 Payments in Lieu of Taxes	\$20,000	\$13,546	-32.27%
1090 Interest and Penalties on Tax	\$12,000	\$12,000	0.00%
1120.1 Non-Prop. Monroe Sales Tax	\$195,000	\$195,000	0.00%
1315 Continuing Education Tuition	\$4,500	\$4,500	0.00%
Other Student Fees	\$2,000	\$2,000	100%
1410 Admissions	\$5,000	\$5,000	100%
1489 Other Charges for Service	\$52,000	\$45,000	-13.46%
2230 Tuition - Other School Districts	\$50,000	\$45,000	-10.00%
2235 Charges to BOCES - other	\$15,000	\$15,000	0.00%
2401 Interest and Earnings	\$10,000	\$10,000	0.00%
2670 Sales of Instructional Supplies	\$5,000	\$5,000	0.00%
2701 Refunds of Prior Year's Expenses	\$62,000	\$62,000	0.00%
2770 Misc	\$5,000	\$5,000	0.00%
3101 State Aid - Foundation	\$6,660,741	\$6,750,741	1.35%
3101.1 State Aid - Excess Cost	\$318,500	\$239,477	-24.81%
3101 State Aid - Building	\$1,622,822	\$1,620,685	-0.13%
3101 State Aid - Transportation	\$790,000	\$711,511	-9.94%
3103 State Aid - BOCES	\$905,000	\$900,000	-0.55%
3260 State Aid - Software, Textbooks & Lib.	\$65,647	\$61,582	-6.19%
3263 State Aid - Hardware	\$13,740	\$13,736	-0.03%
4601 Medicaid	\$20,000	\$15,000	-25.00%
TOTAL ANTICIPATED W/O TAXES	<u>\$11,478,960</u>	<u>\$11,376,778</u>	-0.89%
REAL PROPERTY TAXES	<u>\$7,317,824</u>	<u>\$7,463,800</u>	1.99%
TOTAL REVENUE	<u>\$18,796,774</u>	<u>\$18,840,578</u>	0.23%
	18,796,774		
Total appropriations		19,068,521	
Budget Gap		227,943	

PROPOSED EXPENDITURE PLAN

**Budget
2020-2021**

**Budget
2021-2022**

GENERAL SUPPORT

BOARD OF EDUCATION

A1010.4	Contractual Expense	7,200	7,200	
A1010.49	BOCES Services	6,461	6,461	
A1010.501	Materials & Supplies	700	700	
A1040.15	District Clerk Salary	4,149	4,000	
A1060.4	District Meeting Contractual Exp.	1,250	1,250	
	Total Board of Education	\$19,760	\$19,611	-0.75%

CENTRAL ADMINISTRATION

A1240.15	Chief School Admin.	169,921	175,019	
A1240.16	Personnel Salaries	53,715	50,000	
A1240.4	Contractual Expense	12,000	12,000	
A1240.501	Materials & Supplies	3,700	3,700	
	Total Central Admin.	\$239,336	\$240,719	0.58%

FINANCE

A1310.15	Salaries	153,293	152,234	
A1310.4	Contractual Expense	11,000	11,000	
A1310.49	BOCES services	35,631	38,744	
A1310.501	Materials & Supplies	1,200	1,200	
	SUBTOTAL	\$201,124	\$203,178	1.02%

A1320.15	Salaries	2,118	2,182	
A1320.4	Auditing Contractual Expense	18,500	19,000	
	SUBTOTAL	\$20,618	\$21,182	2.74%

A1325.160	Treasurer	7,725	7,500	
A1325.4	Supplies & Materials	450	450	
	SUBTOTAL	\$8,175	\$7,950	-2.75%

A1330.4	Contractual Expense	2,200	2,200	
A1330.49	BOCES Services	2,643	0	
A1330.501	Supplies & Materials	1,600	1,600	
	SUBTOTAL	\$6,443	\$3,800	-41.02%

A1345.49	BOCES Services	\$0	\$2,676	
	SUBTOTAL	\$0	\$2,676	

Total Finance **\$236,360** **\$238,786** **1.03%**

STAFF

A1420.4	Legal Contract Expense	4,000	4,000	
A1420.49	BOCES services	28,376	38,377	
	SUBTOTAL	\$32,376	\$42,377	30.89%

A1430.4	Personnel Contractual Expense	4,000	4,000	
A1430.49	BOCES services	21,015	7,251	
	SUBTOTAL	\$25,015	\$11,251	-55.02%

A1480.4	Public Info. - Contractual Exp	12,000	12,000	
A1480.49	Public Information BOCES	1,900	0	
	SUBTOTAL	\$13,900	\$12,000	-13.67%

Total Staff **\$71,291** **\$65,628** **-7.94%**

	Budget 2020-2021	Budget 2021-2022	
CENTRAL services			
A1620.16 Operations Salaries	471,172	545,232	15.72%
A1620.2 Equipment	40,000	40,000	
A1620.425 C/E other than energy	85,000	85,000	
A1620.426 C/E-Energy	307,000	307,000	
A1620.501 Supplies & Materials	74,467	74,467	
SUBTOTAL	<u>\$977,639</u>	<u>\$1,051,699</u>	7.58%
A1621.160 Maintenance Salaries	143,705	113,307	
A1621.400 Contractual Expense	21,210	22,000	
A1621.501 Supplies & Materials	22,220	25,000	
SUBTOTAL	<u>\$187,135</u>	<u>\$160,307</u>	-14.34%
A1670.16 Central Printing/Mailing Salaries	13,680	14,291	
A1670.4 Contractual Expense	28,000	28,000	
A1670.501 Supplies & Materials	22,500	22,500	
SUBTOTAL	<u>\$64,180</u>	<u>\$64,791</u>	0.95%
A1680.49 BOCES services-Data Processing	126,578	93,566	
SUBTOTAL	<u>\$126,578</u>	<u>\$93,566</u>	-26.08%
Total Central services	<u>\$1,355,532</u>	<u>\$1,370,363</u>	1.09%
SPECIAL ITEMS			
A1910.4 Unallocated Insurance	80,000	82,000	
A1920.4 School Association Dues	3,000	3,000	
A1981.490 BOCES Administration Charges	247,248	236,517	
A1989.4 Unclassified Items	4,000	4,000	
Total Special Items	<u>\$334,248</u>	<u>\$325,517</u>	-2.61%
TOTAL GENERAL SUPPORT	<u>2,256,527</u>	<u>2,260,624</u>	0.18%

INSTRUCTIONAL

INSTRUCTIONAL ADMIN. & IMPROVEMENT			
A2020.15 Supervision Salaries	339,362	349,111	2.87%
A2020.16 Personnel Salaries	151,182	150,323	-0.57%
A2020.4 Contractual Expense	3,000	3,000	
A2020.501 Supplies & Materials	4,000	4,000	
SUBTOTAL	<u>\$497,544</u>	<u>\$506,434</u>	1.79%
A2070.490 BOCES In Service Training	84,788	92,829	
SUBTOTAL	<u>\$84,788</u>	<u>\$92,829</u>	9.48%
Total Instructional Admin.	<u>\$582,332</u>	<u>\$599,263</u>	2.91%

TEACHING REGULAR SCHOOLS

A2110.11 Salaries K-5	2,015,659	1,933,887	-4.06%
A2110.12 Salaries 6-8	909,692	948,790	4.30%
A2110.13 Salaries 9-12	1,047,701	1,067,756	1.91%
A2110.16 Salaries - Substitutes	136,000	136,000	
A2110.17 Personnel Salaries	18,550	26,889	
A2110.2 Equipment	500	500	
A2110.4 Contractual Expense	69,970	69,970	
A2110.501 Supplies & Materials	100,790	100,790	
A2110.470 Textbooks	48,115	48,115	
A2110.490 BOCES services	274,273	238,155	
Total Regular Schools	<u>\$4,621,250</u>	<u>\$4,570,852</u>	-1.09%

SPECIAL EDUCATION PROGRAM

A2250.15 Instructional Salaries	1,037,921	1,070,228	3.11%
A2250.16 Personnel Salaries	122,889	187,798	
A2250.4 Contractual Expense	115,000	115,000	
A2250.470 Tuition	190,000	190,000	
A2250.490 BOCES services	964,337	895,000	
A2250.501 Supplies & Materials	8,000	8,000	
Total Special Education	<u>\$2,438,147</u>	<u>\$2,466,026</u>	1.14%

OCCUPATIONAL EDUCATION

A2280.150 Instructional Salaries	169,178	179,259	
A2280.490 BOCES Services	378,594	347,541	
A2280.501 Supplies & Materials	5,000	5,000	
Total Occupational Ed.	<u>\$552,772</u>	<u>\$531,800</u>	-3.79%

	<u>Budget 2020-2021</u>	<u>Budget 2021-2022</u>	
TEACHING SPECIAL SCHOOLS			
A2330.150 Instructional Salaries	10,000	13,000	
A2330.490 BOCES Services	5,785	5,785	
Total Special Schools	<u>\$15,785</u>	<u>\$18,785</u>	19.01%
INSTRUCTIONAL MEDIA			
A2610.150 Library Salaries	110,239	127,894	
A2610.4 Contractual Expense	1,000	1,000	
A2610.4 School Lib. Aid	5,043	4,788	
A2610.490 BOCES Services	50,829	49,660	
A2610.501 Supplies & Materials	6,500	6,500	
SUBTOTAL	<u>\$173,611</u>	<u>\$189,842</u>	9.35%
A2630.160 Personnel Salaries	163,649	172,424	5.36%
A2630.4 State Aided Hardware	14,140	13,736	
A2630.4 Contractual Expense	7,500	7,500	
A2630.4 State Aided Software	12,089	11,475	
A2630.490 BOCES Services	437,657	484,708	
A2630.501 Supplies & Materials	20,000	20,000	
SUBTOTAL	<u>\$655,095</u>	<u>\$709,843</u>	8.37%
Total Instructional Media	\$828,846	\$899,685	8.57%
PUPIL PERSONNEL services			
ATTENDANCE			
A2805.160 Personnel Salaries	16,897	22,321	
A2805.4 Contractual Expense	100	100	
A2805.501 Supplies & Materials	50	50	
TOTAL ATTENDANCE	<u>\$17,047</u>	<u>\$22,471</u>	31.82%
GUIDANCE			
A2810.15 Instructional Salaries	137,180	142,934	
A2810.16 Personnel Salaries	34,167	36,299	
A2810.4 Contractual Expense	8,000	8,000	
A2810.49 BOCES services	35,000	35,000	
A2810.501 Supplies & Materials	1,500	1,500	
TOTAL GUIDANCE	<u>\$215,847</u>	<u>\$223,733</u>	3.65%
HEALTH services			
A2815.16 Personnel Salaries	102,476	105,647	
A2815.4 Contractual Expense	32,000	32,000	
A2815.501 Supplies & Materials	3,000	4,000	
TOTAL HEALTH servic	<u>\$137,476</u>	<u>\$141,647</u>	3.03%
PSYCHOLOGICAL services			
A2820.15 Instructional Salaries	52,066	53,628	
A2820.4 Contractual Expense	200	200	
A2820.501 Supplies & Materials	500	500	
TOTAL PSYCHOLOGICAL	<u>\$52,766</u>	<u>\$54,328</u>	2.96%
SOCIAL WORK services			
A2825.150 Instructional Salaries	51,125	97,659	
A2825.4 Contractual Expense	47,150	47,150	
TOTAL SOCIAL services	<u>\$98,275</u>	<u>\$144,809</u>	47.35%
CO-CURRICULAR ACTIVITIES			
A2850.15 Instructional Salaries	70,419	73,019	
A2850.16 Personnel Salaries	7,200	7,200	
A2850.4 Contractual Expense	3,000	3,000	
A2850.501 Supplies & Materials	1,200	1,200	
TOTAL CO-CURRICULAR	<u>\$81,819</u>	<u>\$84,419</u>	3.18%
INTERSCHOLASTIC ACTIVITIES			
A2855.15 Instructional Salaries	230,000	235,000	
A2855.16 Personnel Salaries	63,960	64,000	
A2855.2 Equipment	2,800	2,800	
A2855.4 Contractual Expense	56,000	57,000	
A2855.490 BOCES services	5,086	5,086	
A2855.501 Supplies & Materials	20,000	20,000	
TOTAL INTERSCHOLAS	<u>\$377,846</u>	<u>\$383,886</u>	1.60%
Total Pupil Personnel services	\$981,076	\$1,055,293	7.56%
TOTAL INSTRUCTIONAL	10,020,008	10,141,704	1.21%

	Budget 2020-2021	Budget 2021-2022	
PUPIL TRANSPORTATION			
DISTRICT OPERATED			
A5510.16 Personnel Salaries	450,308	465,652	3.41%
A5510.2 Equipment	2,000	2,000	
A5510.4 Contractual Expense	45,905	46,000	
A5510.49 BOCES services	11,891	12,119	
A5510.501 Supplies & Materials	<u>158,116</u>	<u>160,000</u>	
	\$668,220	\$685,771	2.63%
BUILDING			
A5530.4 Contractual Expense	18,000	18,000	
A5530.501 Supplies & Materials	<u>500</u>	<u>500</u>	
	\$18,500	\$18,500	0.00%
A5540.4 Contracted Transportation	\$160,000	\$130,000	-18.75%
TOTAL TRANSPORTATION	846,720	884,271	-1.47%
COMMUNITY services			
COMMUNITY EDUCATION			
A8060.16 Personnel Salaries	10,976	11,305	
A8060.4 Contractual Expense	<u>5,000</u>	<u>5,000</u>	
	\$15,976	\$16,305	2.06%
TOTAL COMMUNITY services	\$15,976	\$16,305	2.06%
UNDISTRIBUTED			
EMPLOYEE BENEFITS			
A9010 State Retirement	257,764	287,852	
A9020 Teacher Retirement	707,268	735,400	
A9030 Social Security	646,972	654,556	
A9040 Workers Compensation	85,000	80,000	
A9050 Unemployment	5,000	5,000	
A9055 Disability Insurance	13,000	13,000	
A9060 Hospitalization Insurance	1,998,413	2,117,647	
TOTAL EMPLOYEE BENEFITS	\$8,713,417	\$9,898,455	4.85%
DEBT SERVICE - PRINCIPAL			
A9732 BAN - Bus Purchases	<u>93,000</u>	<u>93,000</u>	
	\$93,000	\$93,000	0.00%
DEBT SERVICE-INTEREST			
A9732 BAN - Bus Purchases	<u>11,000</u>	<u>11,000</u>	
	\$11,000	\$11,000	0.00%
INTERFUND TRANSFER			
A9901 Transfer to Capital Fund	100,000	100,000	
A9901 Transfer to Debt Service and Federal Fund	<u>1,640,126</u>	<u>1,618,162</u>	
	\$1,740,126	\$1,718,162	-1.26%
TOTAL DEBT SERVICE	\$1,844,126	\$1,822,162	-1.19%
TOTAL UNDISTRIBUTED	\$5,557,543	\$5,715,817	2.84%
TOTAL BUDGET	18,696,774	18,968,521	
Appropriated Planned Balance	<u>100,000</u>	<u>100,000</u>	
GRAND TOTAL BUDGET	\$18,796,774	\$19,068,521	1.45%

IX. New Business

1. 2021-2022 School Budget Student Transportation Resolution

RESOLVED that the Board of Education, upon the recommendation of the Superintendent, place the following resolution on the ballot on May 18, 2021:

RESOLVED THAT THE BOARD OF EDUCATION OF THE CALEDONIA-MUMFORD CENTRAL SCHOOL DISTRICT IS HEREBY AUTHORIZED TO UNDERTAKE THE ACQUISITION OF ONE 65-PASSENGER SCHOOL BUS, AT AN ESTIMATED MAXIMUM COST OF \$130,000, LESS TRADE-IN VALUE, IF ANY, AND THAT SUCH COSTS, OR SO MUCH THEREOF AS MAY BE NECESSARY, SHALL BE RAISED BY THE LEVY OF A TAX TO BE COLLECTED IN ANNUAL INSTALLMENTS; AND, IN ANTICIPATION OF SUCH TAX, DEBT OBLIGATIONS OF THE SCHOOL DISTRICT AS MAY BE NECESSARY NOT TO EXCEED \$130,000 SHALL BE ISSUED, OR THE SCHOOL DISTRICT MAY ENTER INTO AN INSTALLMENT PURCHASE CONTRACT IF THE BOARD OF EDUCATION DETERMINES THAT IT IS IN THE BEST INTEREST OF THE SCHOOL DISTRICT TO FINANCE THE PURCHASE IN THAT METHOD.

Motion by:

Second:

Discussion:

Vote:

Motion Carried/Defeated

2. 2021-2022 School Budget Vehicle Resolution

RESOLVED: That the Board of Education of the Caledonia-Mumford Central School District is hereby authorized to purchase one Drivers Education vehicle, and to expend a sum not exceeding \$30,000; which said sum will be paid by the Capital Reserve for Transportation and Equipment, in accordance with Education Law.

Motion by:

Second:

Discussion:

Vote:

Motion Carried/Defeated

Caledonia-Mumford Central School District Instructional Calendar 2021-2022

Adopted by BOE:

July '21						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August '21						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September '21						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October '21						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November '21						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December '21						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January '22						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February '22						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

March '22						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April '22						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May '22						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June '22						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Holidays

Labor Day Recess: Monday, September 6
 Columbus Day: Monday, October 11
 Veteran's Day Holiday: Thursday, November 11
 Thanksgiving Recess: November 24-26
 Winter Recess: December 24 - December 31
 Martin Luther King, Jr. Day: Monday, January 17
 President's Day Recess: Feb. 21-25
 Spring Recess: April 11 - April 15
 Memorial Day: May 30

Juneteenth: June 20

State Exams

Regents: January 25-28, June 15 - 17, 21-24

3-8 ELA: Math: 8 Sci.

Superintendent's Conference Days

Sept. 1, Oct. 8, Jan. 31, March 18

First Day of student attendance: Tuesday, Sept. 7

Last Day of School For all Students: Friday, June 24

Commencement: Friday, June 24 at 7:15 PM

SCHEDULE OF MAKE-UP DAYS

If more than four (4) days are used for emergency closings before March 31, then, as necessary, students and staff will attend school as follows:

April 11, then April 12, then April 13, then April 14

Days of Instruction

Month	Days	January	Days
September	18+1	February	15
October	19+1	March	22 + 1
November	18	April	16
December	17	May	21
January	19	June	17
1st Sem.	91 + 2 = 93	2nd Sem.	91 + 2 = 93