

BUDGET DISCUSSION

2024-2025

December 7, 2023

PRESENTED BY:
DENISE HARRINGTON-COHEN
ASSISTANT SUPERINTENDENT FOR BUSINESS



September

- Develop preliminary assumptions & forecasts



October

- Begin budget development process (historical analysis & forecasting)



November

- Meet with budget builders & distribute budget worksheets



March

- Submit allowable tax levy to OSC
- Budget Presentations & Bus Props



May

- Budget Hearing
- Budget Vote: May 21, 2024, 6 AM - 9 PM @ CHHS



April

- Governor's budget-state aid secured
- BOE budget adoption & PTRC submission



February

- Budget work-session & presentation
- NYSTRSECR rate is released
- Spending moratorium



January

- Initial Budget Presentation
- Governor's Executive Budget (tentative)



December

- Preliminary budget discussion

January 11, 2024

Initial Budget Presentation

- Budget Priorities
- Revenue Assumptions
- Expenditure Assumptions



February 1, 2024

Budget Update

February 15, 2024

BOE Budget Work Session

- Vision Map
- Technology
- Athletics



March 7, 2024

*General Support & Operations,
and Proposition Resolutions*

March 21, 2024

*Building-Level, Curriculum &
Instruction, & Pupil Personnel
Budgets*



April 4, 2024

*Superintendent's Proposed
Budget Presentation*

April 16, 2024

- Budget Adoption
- Property Tax Report Card Adoption
- BOCES Administrative Budget Vote



**APRIL
2024**

May 9, 2024

Budget Hearing

May 21, 2024

Budget Vote & Trustee Election
CHHS, 6 AM - 9 PM

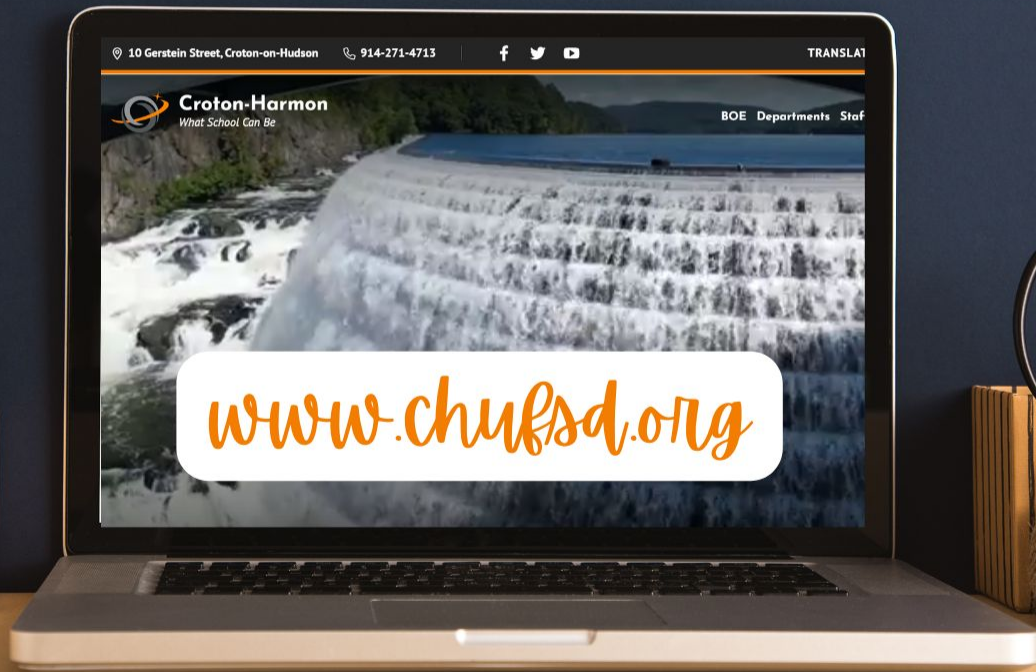
**BOE Meeting & Tenure
Celebration at 7 PM**





VOTE 5-21
@CHHS

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