

EXHIBIT 1

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT
FACILITY RENTAL FEE SCHEDULE**

NAME OF FACILITY	Fee Rate A	Fee Rate B	Fee Rate C
	NON-PROFIT FEE RATE/HR. After School Before 6:30 p.m. (M-F) on Regular School Days	NON-PROFIT FEE RATE/HR. After 6:30 p.m. (M-F) on Regular School Days & Non-School Days	FOR PROFIT FEE RATE/HR. At All Times
ELEMENTARY SCHOOLS			
1. Cafeteria With Kitchen	13.50	26.50	53.00
2. Gymnasium (*1)	14.50	29.00	57.50
3. Cafetorium	14.50	30.00	57.50
4. Common Area	13.50	26.50	53.00
5. Open Field Area	5.50	5.50	11.00
6. Multi-Zones / Multiple Use	Contract	Contract	Contract
7. Parking Lots Without Lights	3.00	5.50	11.00
INTERMEDIATE SCHOOLS			
1. Cafeteria Without Kitchen	20.00	40.00	79.50
2. Commons Area	20.00	40.00	79.50
3. Gymnasium (*2)	27.50	55.00	110.00
4. Open Field Area	5.50	5.50	11.00
5. Theater	13.50	26.50	53.00
6. Multi-Zone/Multiple Use	Contract	Contract	Contract
7. Parking Lots	3.00	5.50	11.00
HIGH SCHOOLS			
1. Cafeteria/Commons Without Kitchen	20.00	40.00	79.50
2. Auditorium With House Lights	18.00	35.50	70.50
3. Gymnasium (*3)	27.50	55.00	110.00
4. Swimming Pool	16.50	33.00	66.00
5. Multipurpose Room/Classroom	16.50	33.00	66.00
6. Parking Lots Without Lights	3.00	5.50	11.00
OTHER FACILITIES			
1. Veterans Memorial Stadium Without Lights	69.00	137.50	275.00
2. Veterans Memorial Stadium With Lights	Not Available	275.00	550.00
3. Sub-Varsity Stadium Without Lights	33.00	66.00	132.00
4. Sub-Varsity Stadium With Lights	Not Available	132.00	264.00
5. Intermediate Stadium	16.50	33.00	55.00
6. Concession Stand	27.50	55.00	110.00
7. Tennis Courts	11.00	22.00	44.00
8. Track	11.00	22.00	44.00
9. Baseball Field Without Lights	41.50	82.50	165.00
10. Baseball Field With Lights	Not Available	137.50	275.00
11. Board Room (ESC)	27.50	55.00	110.00
12. Parking Lots Without Lights	3.00	5.50	11.00
PERSONNEL FEES – REQUIRED:			
Custodial Services	\$27.50 per hour – four (4) hour minimum		
Maintenance or Custodial Supervisor	\$44.00 per hour – four (4) hour minimum		
Certified Lighting/Sound Technician	\$44.00 per hour – four (4) hour minimum		
Security Services	\$49.50 per hour – four (4) hour minimum		
Child Nutrition Services	\$33.00 per hour – four (4) hour minimum		
Technology/Audio Video Support Services	\$60.50 per hour – four (4) hour minimum		
Network Engineering	\$99.00 per hour – four (4) hour minimum		
EQUIPMENT FEES:			
Scoreboard Use Fee	\$5.50 per hour		

COMMUNITY AND GOVERNMENTAL RELATIONS
NON SCHOOL USE OF FACILITIES

GKD
(REGULATION)

OTHER FEES:	
Cancellation Fee	All rental agreement charges if cancelled less than 2 business days prior to event
Contract Revision Fee	\$55.00 per change after contract execution

- *1. A building use fee ranging from \$1.10 to \$2.20 per hour is included in all gym rental rates to cover the extreme wear that occurs on gym floors.
- *2. This fee is for two gyms since they are in the same HVAC zone.
- *3. This fee is for one gym since high school gyms are separately zoned.

EXHIBIT 2

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT
FACILITY RENTAL FEE SCHEDULE
CCISD CAMPS**

**ATHLETIC CAMPS
FEE RATE D
CCISD Camps Held by Coaches & Teachers for District
Students**

CAMP	Weekly Fee
FOOTBALL/SOCCER	
1. Challenger Columbia Stadium Without Lights	385.00
2. Challenger Columbia Stadium With Lights	660.00
3. Challenger Columbia Stadium Locker Room Facilities	110.00
4. Veterans Memorial Stadium Without Lights	275.00
5. Veterans Memorial Stadium With Lights	550.00
6. Sub-Varsity Stadiums Without Lights	137.50
7. Sub-Varsity Stadiums With Lights	275.00
8. Intermediate Stadium	110.00
BASEBALL/SOFTBALL	
1. Outside Field Without Lights	220.00
2. Outside Field With Lights	440.00
3. Sub-Varsity Stadiums Without Lights	165.00
4. Sub-Varsity Stadiums With Lights	550.00
5. Intermediate Stadium	220.00
BASKETBALL/VOLLEYBALL	
1. High School Gym (*1)	440.00
2. Intermediate Gym (*2)	330.00
3. Elementary Gymnasium/Cafetorium	220.00
TRACK	
1. Challenger Columbia Stadium Track & Field Facilities	385.00
2. Challenger Columbia Stadium Locker Room Facilities	110.00
3. Outside Field Without Light	66.00
4. Outside Field With Lights	165.00
OTHER SPORTS	
1. Tennis – All Courts	110.00
2. Swimming – All Pools	220.00
FINE ARTS	
1. High School Auditorium With Lights & Microphone	550.00
2. Intermediate Auditorium With Lights & Microphone	330.00

*1. This fee is for one gym since high school gyms are separately zoned.

*2. This fee is for two gyms since they are in the same HVAC zone.

NOTE: All CCISD Camp rental rates are set on a per-week / per-facility basis.

EXHIBIT 3-A

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT
FACILITY RENTAL FEE SCHEDULE
CHALLENGER COLUMBIA STADIUM COMPLEX**

NAME OF FACILITY	Fee Rate B	Fee Rate C
	NON-PROFIT FEE RATE/HR.	FOR PROFIT FEE RATE/HR.
CHALLENGER COLUMBIA STADIUM FACILITY FEE 4 Hour Minimum		
1. Stadium Without Lights	275.00	412.50
2. Stadium With Lights	440.00	825.00
3. Stadium Track & Field Facilities	275.00	550.00
4. Stadium Locker Room Facilities	55.00	110.00
5. Events Longer Than 4 Hours	Negotiated	Negotiated
6. UIL Regional or State-wide Events	Negotiated	Negotiated
CHALLENGER COLUMBIA STADIUM SCOREBOARD 4 Hour Minimum		
1. Scoreboard Equipment Use Fee	14.00	27.50
2. PA Announcer (If Needed)	33.00	66.00
CHALLENGER COLUMBIA STADIUM SUPPORT STAFF 4 Hour Minimum		
1. Stadium Manager/Events Administrator (*1)	55.00	55.00
2. AV/Technology Support (If Needed)	60.50	60.50
3. Concessions Manager (If Needed)	55.00	55.00
4. Child Nutrition Workers (If Needed)	33.00	33.00
5. Security Manager (If Needed)	55.00	55.00
6. Security - Large Event (12 Required)	462.00	462.00
7. Security - Small Event (6 Required)	231.00	231.00
8. Maintenance/Custodial Supervisor	44.00	44.00
9. Custodians - Large Event Both Sides (10 Required)	275.00	275.00
10. Custodians - Small Event Home Side (5 Required)	137.50	137.50
11. Events Longer Than 4 Hours	Negotiated	Negotiated
12. UIL Regional or State-wide Events	Negotiated	Negotiated

*1. Depending on the size of the event, more than one Stadium Manager/Events Administrator may be required.

EXHIBIT 3-B

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT
FACILITY RENTAL FEE SCHEDULE
CHALLENGER COLUMBIA STADIUM COMPLEX**

**VIDEO BOARD SUPPORT
EVENT PACKAGES**

**INCLUDING BUT NOT LIMITED TO:
UIL REGIONAL, STATE-WIDE EVENTS, PLAYOFFS, TRACK & FIELD, FINE ARTS, ETC.**

NAME OF FACILITY	Fee Rate B	Fee Rate C
	NON-PROFIT FEE 4-HR RATE	FOR PROFIT FEE 4-HR RATE
CHALLENGER COLUMBIA STADIUM - VIDEO BOARD 4 Hour Minimum		
Option 1 - Large Event (e.g., Playoffs)	2,508.00	2,750.00
Included: 4 Adult Supervisors: 1 Producer, 1 Engineer & 2 Assistant Producers; 13 Students: 1 Director, 1 Technical Director, 1 Field Producer, 4 Camera Operators, 2 Clips Playback Operators, 1 Replay Operator, 1 Stadium DJ/Audio, 1 Video Shader & 1 Livestream/ Utility; use of video board equipment included but not limited to: switcher, clips playback machines, replay, livestream, audio mixer, cameras, wireless camera system, intercoms, camera control units, wireless mics (3), monitors and video board; Content Creation		
Large Event Longer than 4 Hours - Hourly Rate	539.00	599.50
Option 2 - Small Event	1,562.00	1,804.00
Included: 2 Adult Supervisors: 1 Producer & 1 Engineer/Assistant Producer; 6 Students: 1 Director/Technical Director, 2 Camera Operators, 1 Clips Playback Operator, 1 Stadium DJ/Audio & 1 Video Shader; use of video board equipment included but not limited to: switcher, clips playback machines, replay, livestream, audio mixer, cameras, wireless camera system, intercoms, camera control units, wireless mics (3), monitors and video board; Content Creation		
Small Event Longer than 4 Hours - Hourly Rate	305.50	363.00
Option 3 - Graphics Only Event	968.00	1,210.00
Included: 1 Adult Supervisor/Operator; use of video board equipment included but not limited to: switcher, clips playback machines, replay, livestream, audio mixer, intercoms, wireless mics (3), monitors and video board; Content Creation		
Graphics Only Event Longer than 4 Hours - Hourly Rate	154.00	214.50
Student Video Crew Additions	44.00	44.00
Student Video Crew positions can be added to fulfill event needs as deemed appropriate by C3Studios Director and Client - 4 Hour Minimum per additional Student Video Crew position added		
Additional Student Crew - Additional Hourly Rate	11.00	11.00

EXHIBIT 3-C

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT
FACILITY RENTAL FEE SCHEDULE
CHALLENGER COLUMBIA STADIUM COMPLEX**

NAME OF FACILITY	Fee Rate B	Fee Rate C
	NON-PROFIT FEE RATE/HR.	FOR PROFIT FEE RATE/HR.
CHALLENGER COLUMBIA FIELD HOUSE		
1. Community Rooms A-B-C	55.00	110.00
2. Community Room A or B only	19.00	37.50
3. Community Room C Only - Conference Room	11.00	22.00
4. Security - Based on the size of the event	Negotiated	Negotiated
5. Custodians (4 Hour minimum)	27.50	27.50
- 2 Custodians for the 1st 100 people	55.00	55.00
- 1 Custodian/100 people thereafter (4 custodians maximum)	27.50	27.50
6. Technology Equipment Use Fees May Apply	14.00	27.50
PERSONNEL FEES - REQUIRED:		
Custodial Services	\$27.50 per hour - four (4) hour minimum	
Maintenance or Custodial Supervisor	\$44.00 per hour - four (4) hour minimum	
Certified Lighting/Sound Technician	\$44.00 per hour - four (4) hour minimum	
Security Services	\$49.50 per hour - four (4) hour minimum	
Child Nutrition Services	\$33.00 per hour - four (4) hour minimum	
OTHER FEES		
Cancellation Fee	All rental agreement charges if cancelled less than 2 business days prior to the event.	
Contract Revision Fee	\$55.00 per change after contract execution.	

EXHIBIT 4

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT
FACILITY RENTAL FEE SCHEDULE
CHALLENGER COLUMBIA STADIUM COMPLEX**

SPECIAL EVENT ATHLETICS PACKAGE

NAME OF FACILITY	Fee Rate B	Total
	NON-PROFIT FEE RATE/HR.	NON-PROFIT FEE (4/HR MIN.)
CHALLENGER COLUMBIA STADIUM PLAYOFF PACKAGE 4 Hour Minimum		
1. Stadium Without Lights	275.00	1,100.00
2. Stadium With Lights	440.00	1,760.00
3. Stadium Manager/Events Administrator	55.00	220.00
4. Game Administrator	55.00	220.00
5. Field House Manager	33.00	132.00
6. Press Box Manager	33.00	132.00
7. Ticket Manager	33.00	132.00
8. Gate Ticket Takers (8 Required - 4 Home & 4 Visitor)	132.00	528.00
9. Custodians (10 Required)	275.00	1,100.00
10. Concessions Manager	55.00	220.00
11. Security (12 Required)	396.00	1,584.00
12. Video Board Support – Please Reference Exhibit 3-B Video Board Support - Option 1 - Large Event (e.g. Playoffs)	627.00	2,508.00
13. Ambulance		440.00
14. Scoreboard Equipment Use Fee	14.00	55.00
15. PA Announcer (If Needed)	33.00	132.00
16. Complete Package	Negotiated	Negotiated

*1. Depending on the size of the event, more than one Stadium Manager/Events Administrator or Game Administrator may be required.

EXHIBIT 5

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT
FACILITY RENTAL FEE SCHEDULE
CHALLENGER COLUMBIA STADIUM COMPLEX**

SPECIAL EVENT FINE ARTS PACKAGE

NAME OF FACILITY	Fee Rate B	Total
	NON-PROFIT FEE RATE/HR.	NON-PROFIT FEE (4/HR MIN.)
Challenger Columbia Stadium Fine Arts Package 4 Hour Minimum		
1. Stadium Without Lights	275.00	1,100.00
2. Stadium With Lights	440.00	1,760.00
3. Stadium Manager/Events Administrator	55.00	220.00
4. Game Administrator	55.00	220.00
5. Field House Manager	33.00	132.00
6. Press Box Manager	33.00	132.00
7. Ticket Manager	33.00	132.00
8. Gate Ticket Takers (8 Required - 4 Home & 4 Visitor)	132.00	528.00
9. Custodians (10 Required)	275.00	1,100.00
10. Concessions Manager	55.00	220.00
11. Security (12 Required)	396.00	1,584.00
12. Video Board Support – Please Reference Exhibit 3-B Video Board Support - select Option 1, 2, or 3		
Scoreboard Equipment Use Fee	14.00	55.00
13. Complete Package	Negotiated	Negotiated

*1. Depending on the size of the event, more than one Stadium Manager/Events Administrator or Game Administrator may be required.

EXHIBIT 6

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT
FACILITY RENTAL FEE SCHEDULE
VETERAN'S MEMORIAL STADIUM OR CHALLENGER COLUMBIA STADIUM
TAILGATING**

NAME OF FACILITY	Fee Rate B	Total
	NON-PROFIT FEE RATE/HR.	NON-PROFIT FEE (4/HR MIN.)
1. Parking Lot	3.00	5.50
2. Security	49.50	49.50
3. Custodial cleanup fee (if area is not cleaned up by renter)	27.50	27.50