



BERLIN-BOYLSTON REGIONAL SCHOOL COMMITTEE
Budget, Facilities, and Safety Subcommittee
Berlin-Boylston Regional School District Offices
215 Main Street, Boylston, MA
Thursday September 8, 2022
9:00 AM

- I. Call to Order

- II. Topics
 - A. FY23 Budget Review
 - Funding Sources (Towns, State, Federal, Grants)
 - Expenditures

 - B. Nonunion Employee Compensation Benchmarking
 - Substitute Teachers
 - Principals and Assistant Principals
 - Central Office Staff

 - C. FY24 Budget Process
 - Timeline and Key Dates
 - Aligning the District Improvement Plan with Budget Needs

 - D. OPEB Funding Plan

 - E. BBRSD Legal Representation

- III. Comments / Future Agenda Items

- IV. Adjournment

The listing of items are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may, in fact, be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

The Berlin-Boylston Regional Public Schools do not discriminate on the basis of age, race, color, national origin, ancestry, sex, sexual orientation, gender identity, religion, creed, disability, veteran status, genetic information, homelessness or any other class protected by state or federal law.