

2023-2024 Land Trust - Park City High
Park City School District - Land Trust Plan Financials

2022-2023 Carryover: \$9,217.78

2023-2024 New Funding: \$226,691.03

Total \$235,908.81

Object Code	Categories	May 2023 Approved Plan	Adjusted Beginning Balance	Expenses to Date	Balance Available
100 and 200	Salaries and Employee Benefit	\$176,000.00	\$196,908.81	\$55,647.93	\$141,260.88
300	Professional Services	\$19,000.00	\$19,000.00	\$0.00	\$19,000.00
400	Repairs and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00
500	Purchased Services	\$10,000.00	\$10,000.00	\$2,570.00	\$7,430.00
580	Travel	\$0.00	\$0.00	\$0.00	\$0.00
610	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00
641	Textbooks	\$0.00	\$0.00	\$0.00	\$0.00
644	Library Books	\$0.00	\$0.00	\$0.00	\$0.00
650-660	Periodical, AV Materials	\$0.00	\$0.00	\$0.00	\$0.00
670	Software*	\$10,000.00	\$10,000.00	\$8,550.00	\$1,450.00
730	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
850	Unallocated	\$0.00	\$0.00	\$0.00	\$0.00
	Totals	\$215,000.00	\$235,908.81	\$66,767.93	\$169,140.88

Revised 12-12-23

2023-2024 Land Trust - Park City High
Park City School District - MUNIS Detail Report

Revised 12-12-23

Park City High			Adjusted Beginning	Expenses	Balance Available	% Spent
Line #			Balance			
6	2022-2023 Carryover:	\$9,217.78				
7	2023-2024 New Funding:	\$226,691.03				
8						
9	Salaries, certified	1-74-5420A-50131	\$90,970.81	\$26,299.52	\$64,671.29	
10	Substitutes	1-74-5420A-50132	\$0.00	\$0.00	\$0.00	
11	Hourly Salaries/Stipends	1-74-5420A-50135	\$4,000.00	\$2,318.10	\$1,681.90	
12	Classified Hourly Salaries	1-74-5420A-50161	\$15,673.00	\$3,918.21	\$11,754.79	
13	Other Classified	1-74-5420A-50198	\$2,500.00	\$0.00	\$2,500.00	
14	Retirement	1-74-5420A-50210	\$25,700.00	\$7,437.98	\$18,262.02	
15	FICA	1-74-5420A-50220	\$8,515.00	\$2,441.33	\$6,073.67	
16	HSA	1-74-5420A-50243	\$765.00	\$377.48	\$387.52	
17	Health	1-74-5420A-50250	\$17,645.00	\$4,442.58	\$13,202.42	
18	Dental	1-74-5420A-50251	\$990.00	\$249.52	\$740.48	
19	Vision	1-74-5420A-50252	\$36.00	\$9.00	\$27.00	
20	Life	1-74-5420A-50260	\$114.00	\$28.50	\$85.50	
21	Industrial Insurance	1-74-5420A-50270	\$0.00	\$0.00	\$0.00	
22	Professional Services	1-74-5420A-50320	\$0.00	\$0.00	\$0.00	
23	Student Ed Services	1-74-5420A-50330	\$0.00	\$0.00	\$0.00	
24	Student Assessment	1-74-5420A-50351	\$19,000.00	\$0.00	\$19,000.00	
25	Field Trips	1-74-5420A-50519	\$10,000.00	\$2,570.00	\$7,430.00	
26	Student Registration	1-74-5420A-50594	\$0.00	\$0.00	\$0.00	
27	Supplies	1-74-5420A-50610	\$0.00	\$0.00	\$0.00	
28	PCHS Books	1-74-5420A-50640	\$0.00	\$0.00	\$0.00	
29	Textbooks	1-74-5420A-50641	\$0.00	\$0.00	\$0.00	
30	Periodicals	1-74-5420A-50645	\$0.00	\$0.00	\$0.00	
31	Software	1-74-5420A-50670	\$10,000.00	\$8,550.00	\$1,450.00	
32	Equipment	1-74-5420A-50739	\$0.00	\$0.00	\$0.00	
33	Unallocated Budget	1-74-5420A-50850	\$0.00	\$0.00	\$0.00	
34	Student Assessment	1-74-5420B-50351	\$0.00	\$0.00	\$0.00	
35	Substitutes (for PD)	1-74-5420C-50132	\$0.00	\$0.00	\$0.00	
36	Teacher Other Duty	1-74-5420C-50135	\$0.00	\$0.00	\$0.00	
37	Retirement	1-74-5420C-50210	\$0.00	\$0.00	\$0.00	
38	FICA	1-74-5420C-50220	\$0.00	\$0.00	\$0.00	
39	Professional Services	1-74-5420C-50320	\$0.00	\$0.00	\$0.00	
40	Student Prof Servcies	1-74-5420C-50340	\$0.00	\$0.00	\$0.00	
41	Travel (Staff Dev)	1-74-5420C-50580	\$0.00	\$0.00	\$0.00	
42	Mileage	1-74-5420C-50581	\$0.00	\$0.00	\$0.00	
43	Equipment	1-74-5420N-50739	\$0.00	\$0.00	\$0.00	
44	Salaries, summer	1-74-5420M-50198	\$23,000.00	\$6,274.40	\$16,725.60	
45	Retirement	1-74-5420M-50210	\$5,250.00	\$1,371.32	\$3,878.68	
46	FICA	1-74-5420M-50220	\$1,750.00	\$479.99	\$1,270.01	
			\$ 235,908.81	\$ 66,767.93	\$ 169,140.88	28.3%