

ACTIVITY FEE BUDGET

ACTIVITY FEES			Budget 2018-2019
Area	Grade Affected		Budget
Athletics	6-12	Coaching Supplements	104,000.00
Athletics	6-12	Athletic expenses transfer to 131019	49,500.00
Athletics	6-12	Uniforms	5,200.00
Athletics	6-12	Regional Play	5,000.00
Awards	6-12	Secondary Awards	1,500.00
Competitions	6-12	Competitions misc.	10,815.00
Field Trips	6-12	Secondary Field Trips	29,780.10
Organizations	6-12	Student Government Association	1,000.00
Organizations	6-12	Jr SGA	600.00
Organizations	6-12	National Honor Society	1,600.00
Organizations	9-12	Senior Class	12,370.08
Misc	6-12	Secondary Academic Enhancements	10,000.00
Misc	6-12	Facility Rental/performing arts	2,100.00
Misc	K-12	Activity Supplements	30,200.00
Misc	K-12	Bus Driver	56,000.00
Misc	K-12	Bus (Gas, Drug Testing)	15,000.00
Misc	K-12	School District Bus Services	3,000.00
Misc	K-12	Newspaper	3,800.00
Misc	K-12	Yearbook	35,000.00
Misc	K-12	Insurance	1,792.60
Misc	K-12	Student Planners	3,054.22
Misc	K-12	Student Folders	1,376.00
Misc	K-12	Misc Expenses (with Director's approval)	1,800.00
Misc	K-12	Misc Fiscal expenses (checks, forms etc.)	2,000.00
Misc	K-12	Playground	0.00
Academic	K-5	Elementary (K-5)	14,050.00
Academic	K-5	Elementary Honor Society	500.00
Awards	K-5	Elementary	2,340.00
Field Trips	K-5	Elementary K-5 Field Trips	34,950.00
Misc	K-5	Safety Programs - Dare and Red Ribbon	1,100.00
Special Areas	K-5	Elementary Music	2,000.00
Special Areas	K-5	Elementary Art	3,000.00
Special Areas	K-5	Elementary Spanish	1,000.00
Special Areas	K-5	Elementary Field Day	1,200.00
Misc	K-5	Elementary T-Shirts	6,000.00
Misc	K-5	Car pick up tags	2,772.00
			455,400.00