

ACTIVITY FEE BUDGET 2017-2018

Area	Grade Affected		Budget 2017-2018
Athletics	6-12	Coaching Supplements	104,000.00
Athletics	6-12	Athletic expenses transfer to 131019	49,500.00
Athletics	6-12	Uniforms	5,200.00
Athletics	6-12	Regional Play	5,000.00
		Secondary	
Organizations	9-12	Senior Class	10,000.00
Organizations	6-12	National Honor Society	1,600.00
Organizations	6-12	Student Government Association	1,000.00
Awards	6-12	Secondary Awards	1,500.00
Competitions	6-12	Competitions misc.	10,000.00
Field Trips	6-12	Secondary Field Trips	17,000.00
Misc	6-12	Secondary Academic Enhancements	10,000.00
Misc	6-12	Facility Rental/performing arts	2,100.00
Misc	K-12	Activity Supplements	27,300.00
Misc	K-12	Bus Driver	40,000.00
Misc	K-12	Bus (Hopkins, Gas, Drug Testing)	15,000.00
Misc	K-12	School District Bus Services	24,000.00
Misc	K-12	Yearbook	35,000.00
Misc	K-12	Misc Fiscal expenses (checks, forms etc.)	5,000.00
Misc	K-5	Playground Upgrades	4,136.77
Misc	K-12	Misc Expenses (with Director's approval)	3,249.64
Misc	K-12	Newspaper	3,800.00
Misc	K-12	Insurance	1,792.60
Misc	K-12	Student Folders	1,078.56
Misc	K-12	Student Planners	4,136.77
		Elementary	
Academic	K-5	Elementary (K-5) Enhancements	15,000.00
Academic	K-5	Elementary Honor Society	500.00
Awards	K-5	Elementary Awards	2,340.00
Field Trips	K-5	Elementary K-5 Field Trips	33,000.00
Misc	K-5	Safety Programs - Dare and Red Ribbon	2,100.00
Special Areas	K-5	Elementary Music	2,000.00
Special Areas	K-5	Elementary Art	3,000.00
Special Areas	K-5	Elementary Spanish	1,000.00
Special Areas	K-5	Elementary Field Day	1,200.00
Misc	K-5	Elementary T-Shirts	6,000.00
Misc	K-5	Car pick up tags	2,724.00
Total			450,000.00