California Montessori Project Governing Board Meeting

December 11, 2023



Roll Call

Roll Call – CMP Board of Directors

Julia Sweeney Business Representative (1) **Bob** Lewis Business Representative (2) Mickey Slamkowski Montessori Representative Laura Kerr Charter Representative Scott Richards **Community Representative**

Renée Dall Parent Representative – San Juan

Jenna Westbrook-Kline Parent Representative – Capitol

Aaron Walker Parent Representative – Elk Grove

Ann Curtis Parent Representative – Shingle Springs

Communication from the Public

Public Comment: This portion of the meeting is set aside for members of the audience to address the Governing Board regarding matters not on the Agenda but within the Governing Board's subject matter jurisdiction. These presentations are limited to three (3) minutes each and total time allotted to nonagenda items will not exceed fifteen (15) minutes. The Governing Board is not allowed to take action on any item which is not on the agenda, except as authorized by Government Code Section 54954.2.



Consent Items:

- Minutes from the Governing Board Retreat Meeting of November 13, 2023 (Attachment C1)
- CMP-Elk Grove Lease Agreement with CSDC (Attachment C2)
- Approval of Destruction of Class 3 Documents (Attachment C3)
- Pay Scale: AA/TA/Club M (Attachment C4)
- Pay Scale: Site Administrator Designee (Attachment C5)
- Pay Scale: School Psychologist Intern (Attachment C6)
- Pay Scale: Substitute Rate Sheet (Attachment C7)
- Pay Scale: Student Services Coordinator and ELOP Lead (Attachment C8)
- Pay Scale: Accounts Payable Coordinator (Attachment C9)
- Pay Scale: General Ed CTC, SPED CTC, Counselor (Attachment C10)
- Approval of CMP-Elk Grove Shade Structure Contract (Attachment C11)
- •Cell Phone Policy (Attachment C12)

Student Montessori Material Presentation: Bernie Evangelista



Get to know a Board Member: Scott Richards

- Why did you join the Board
- What are you most excited about at CMP?



Strategic Plan Student Goal 1: CMP will see an annual increase in student climate and culture satisfaction: Joanna Pastor

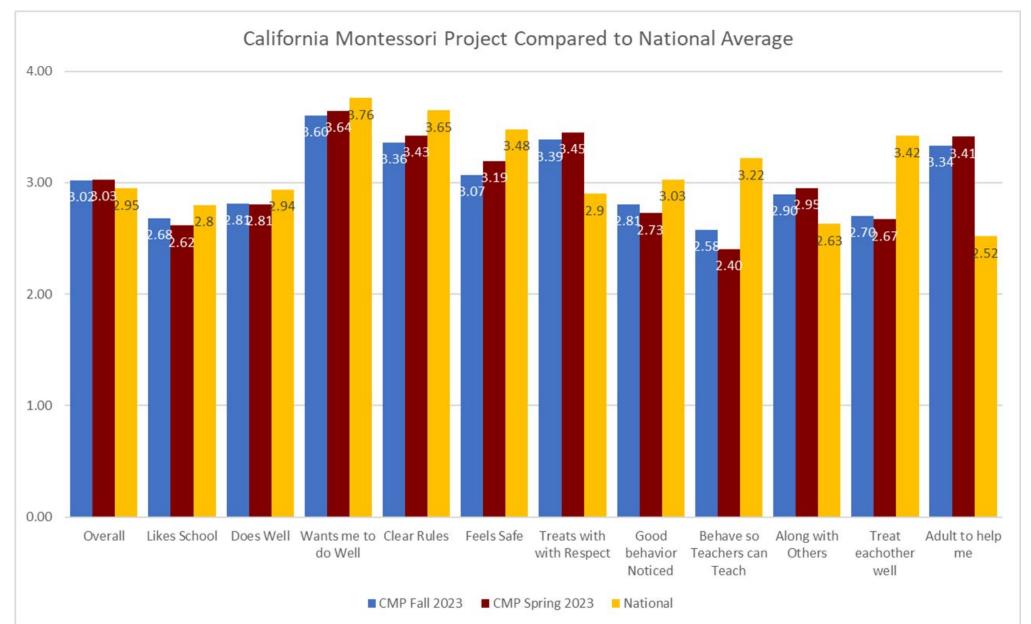


2023-2024 Fall School Climate Survey

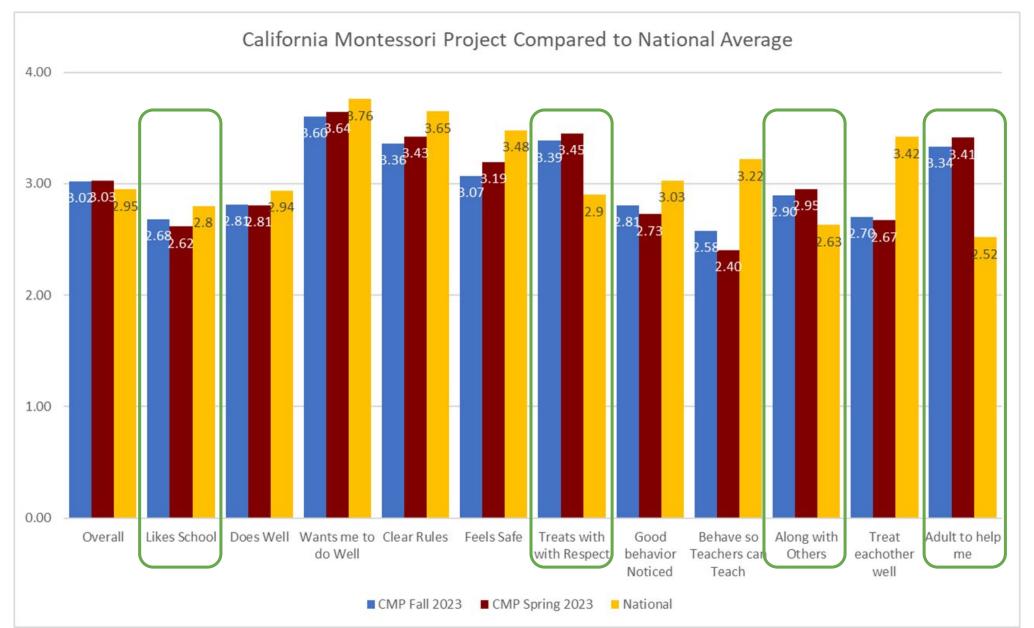
Joanna Pastor, Director of Special Education



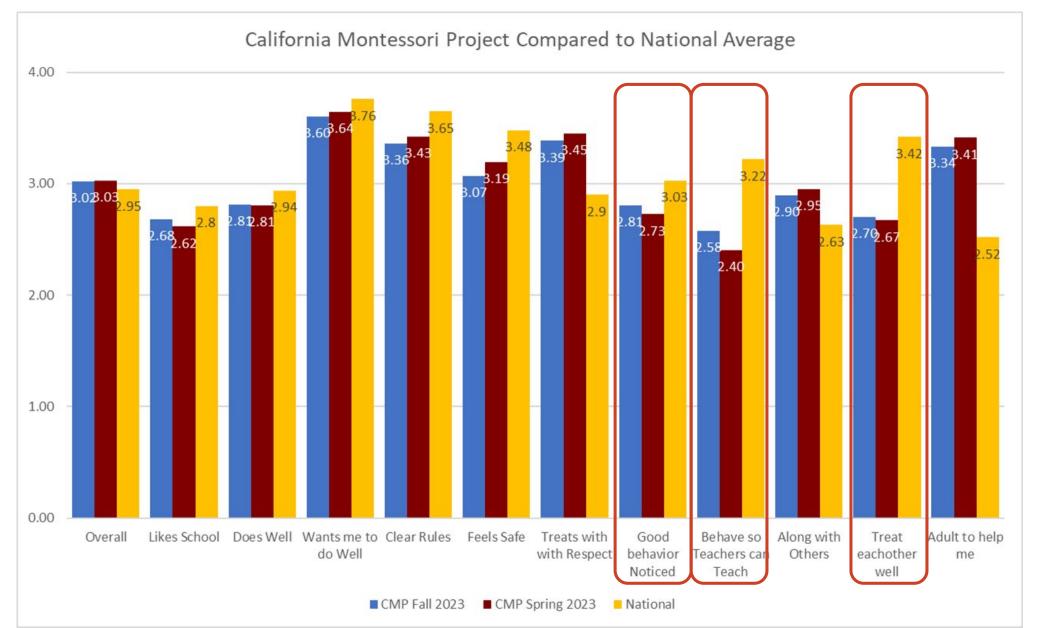
CMP Elementary vs. the National Average



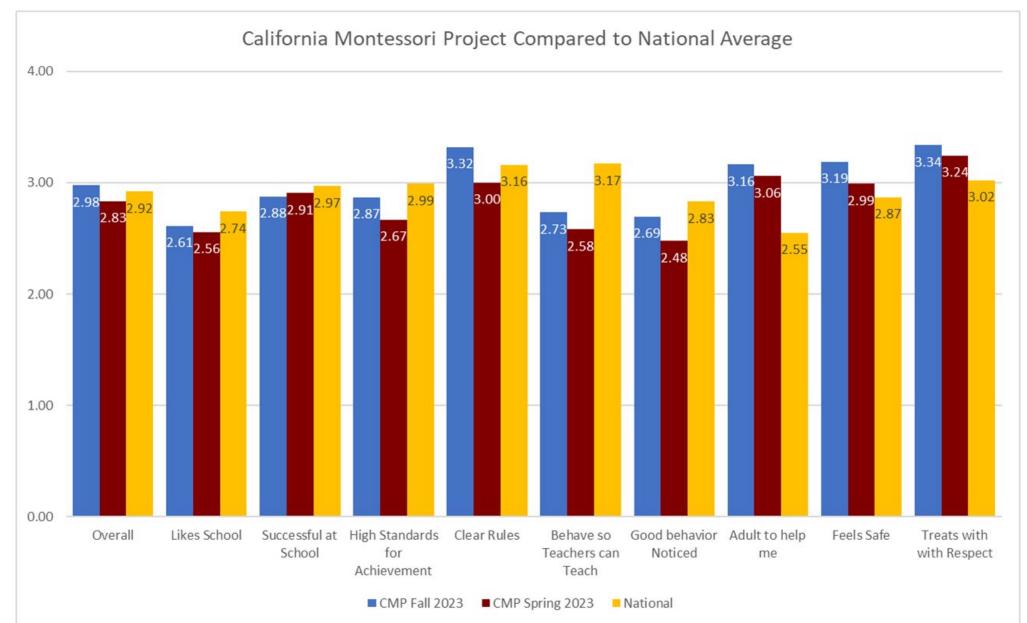
Celebrations!



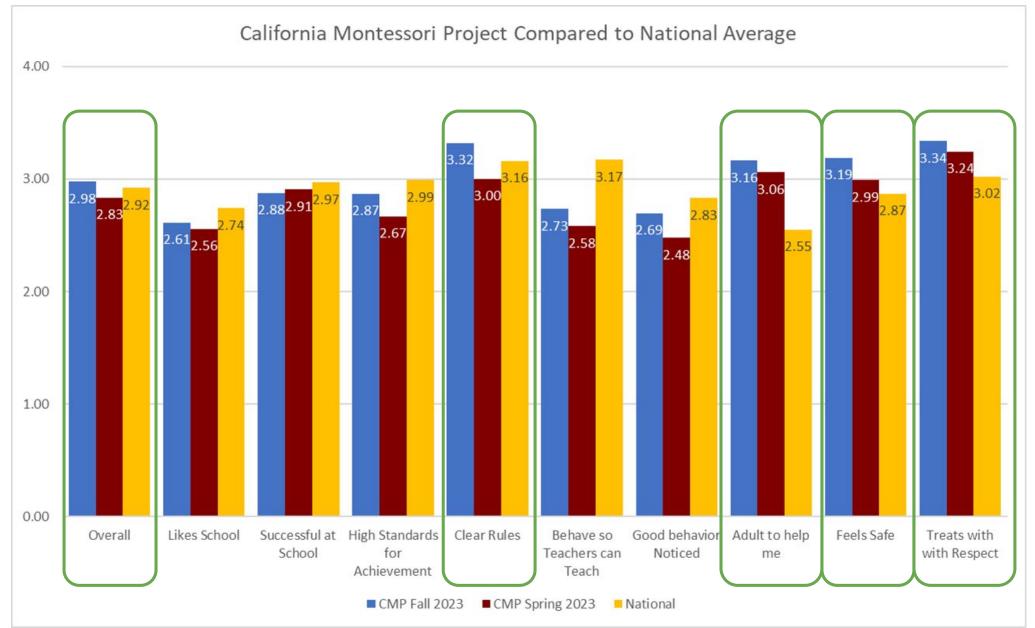
Opportunities for Growth



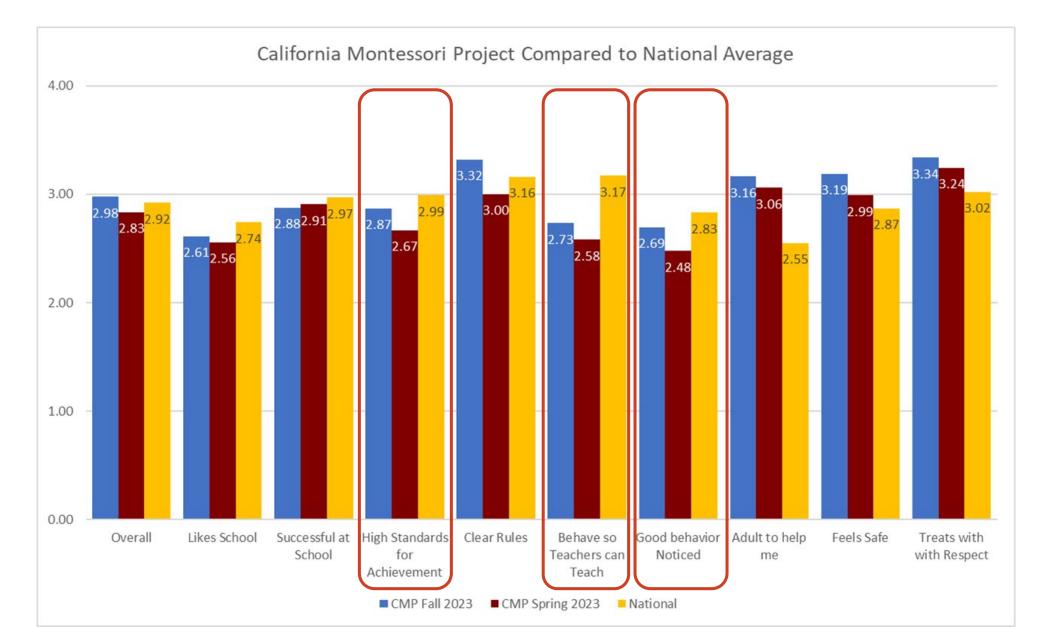
CMP Middle School vs. the National Average



Celebrations!

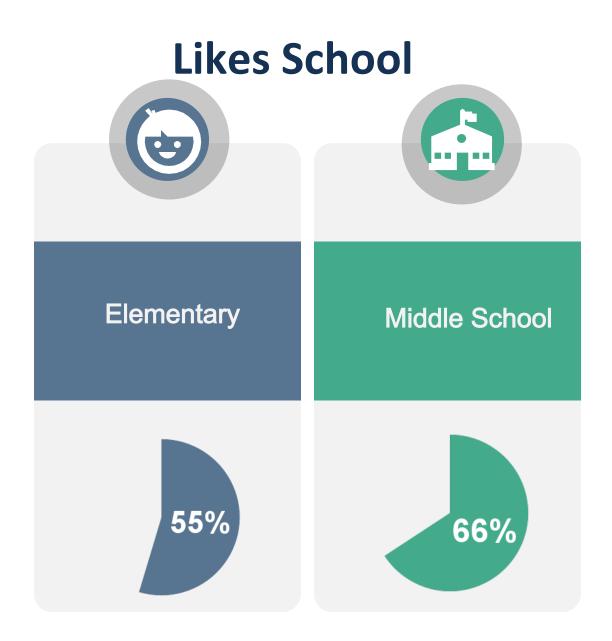


Opportunities for Growth

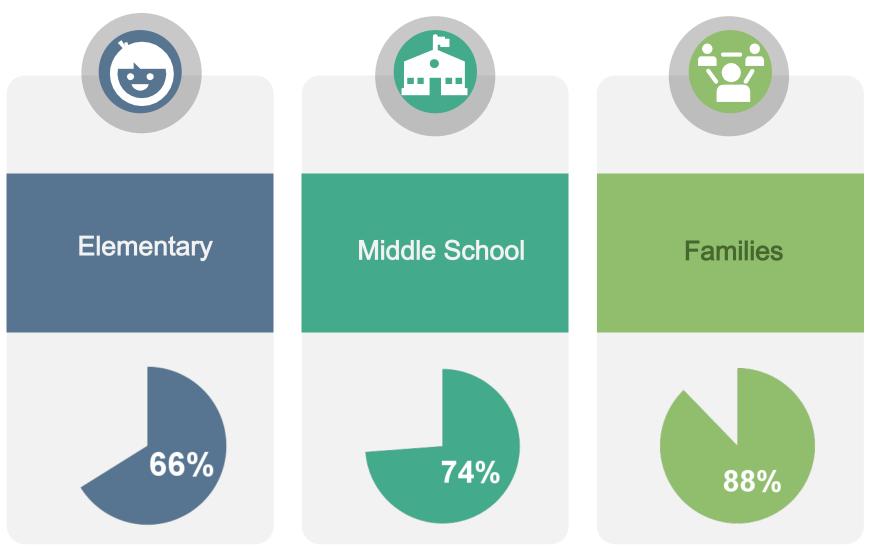


How did our students, families, and personnel rate our schools this year?

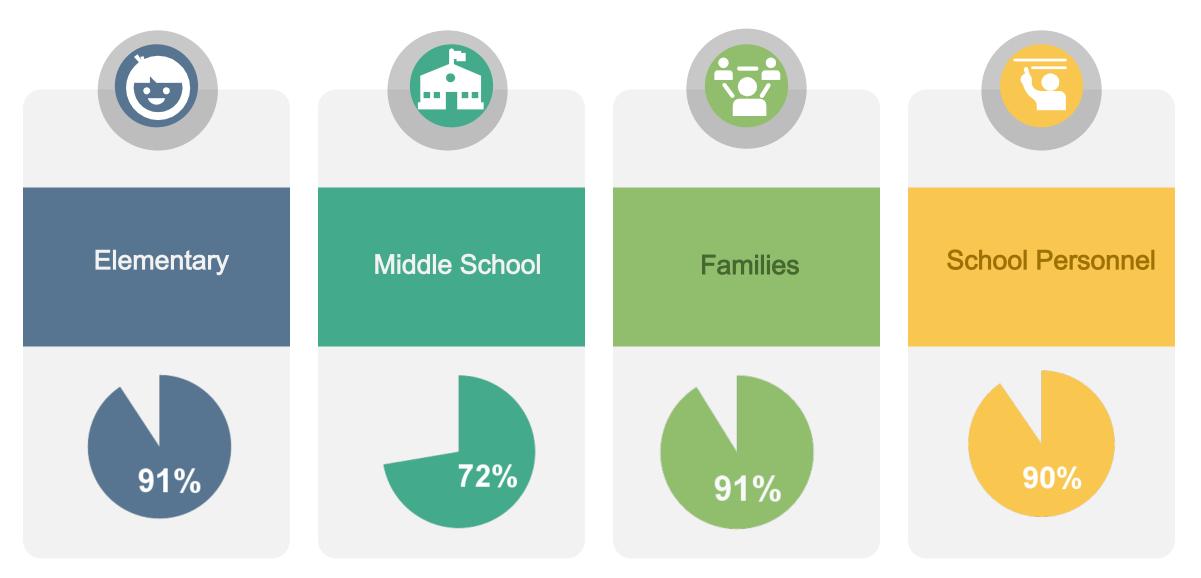




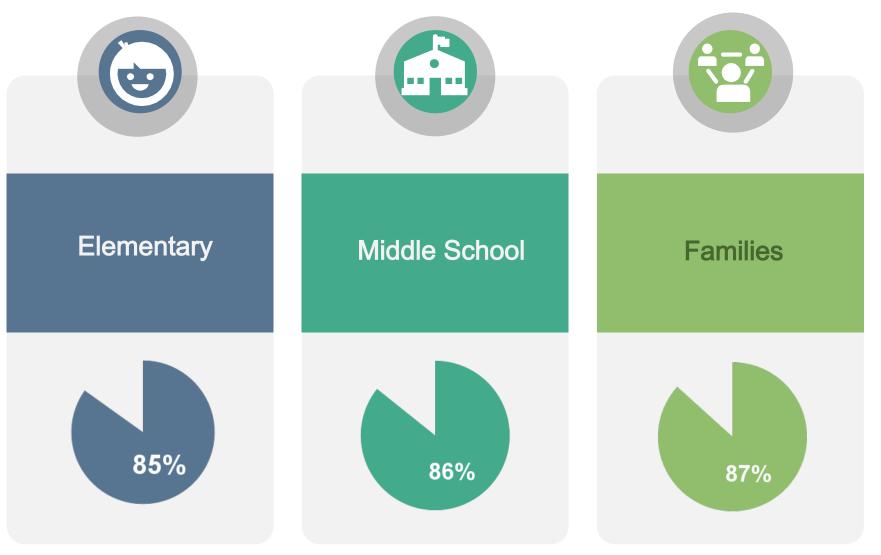
Feels Successful at School



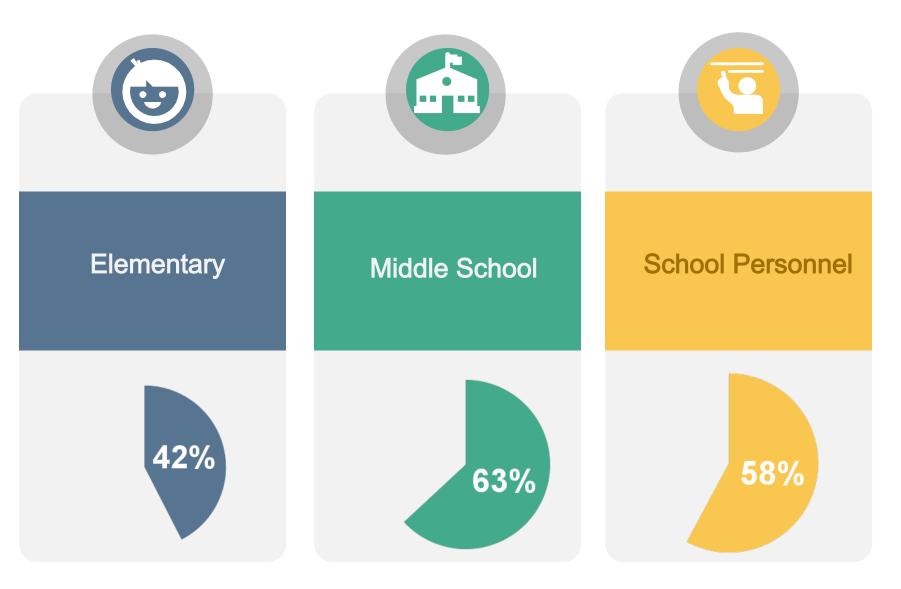
Has High Standards of Achievement



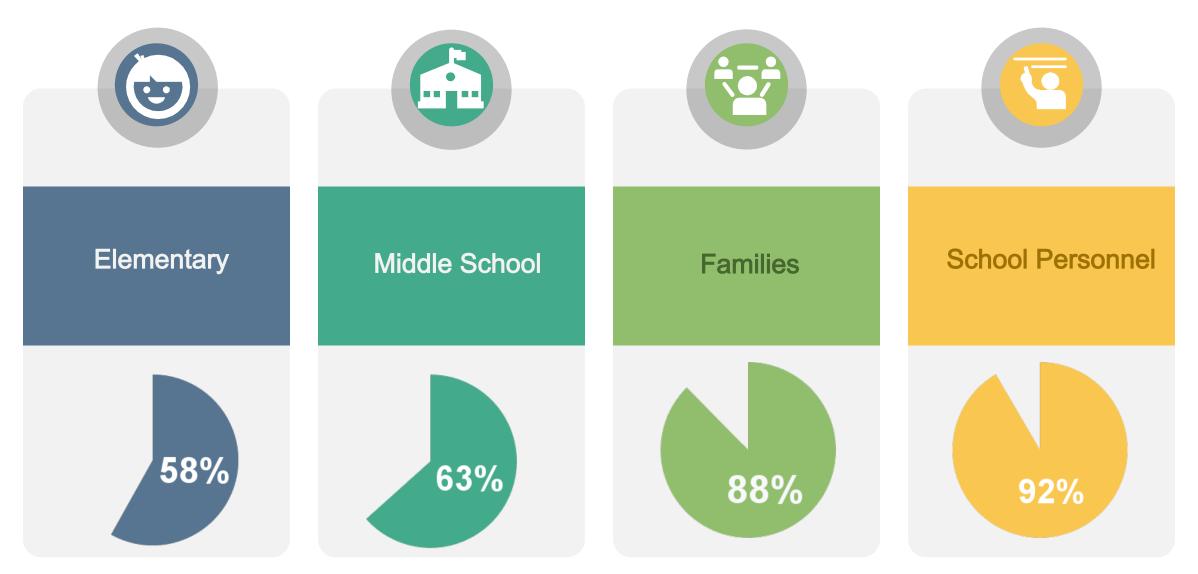
Sets Clear Rules For Behavior



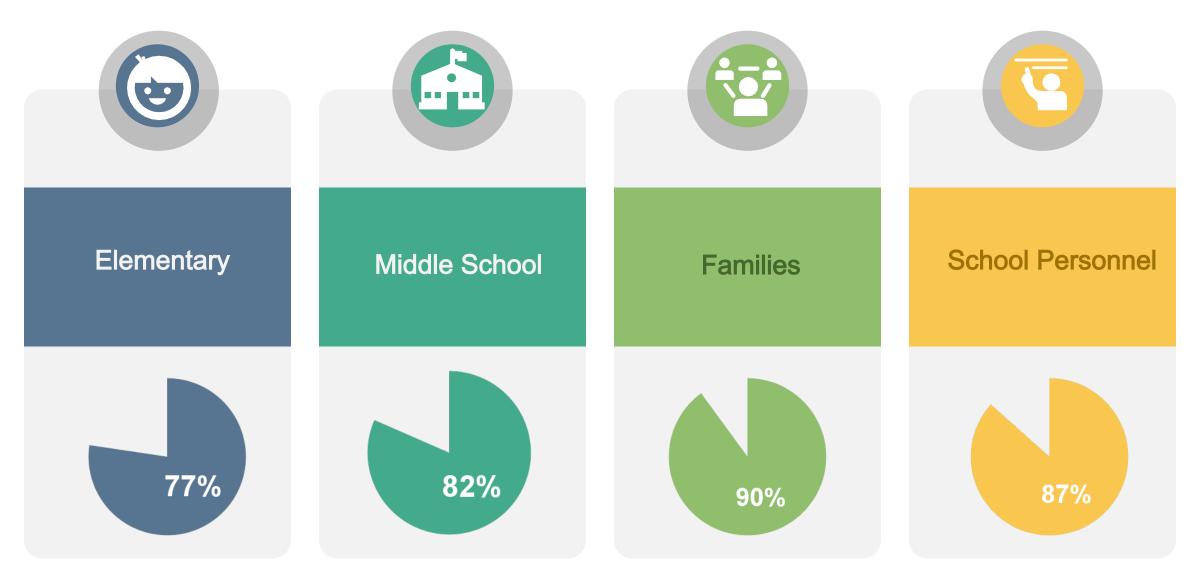
Behaviors in the Class Allow the Teacher to Teach



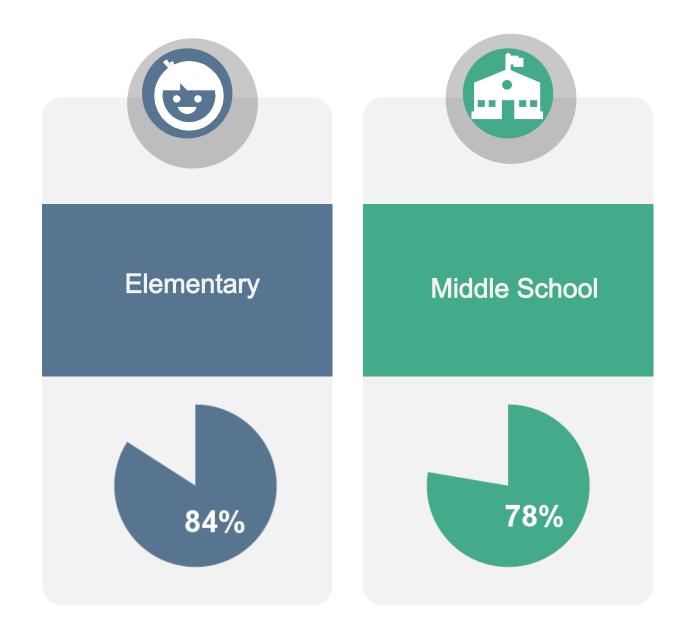
Recognized for Good Behavior



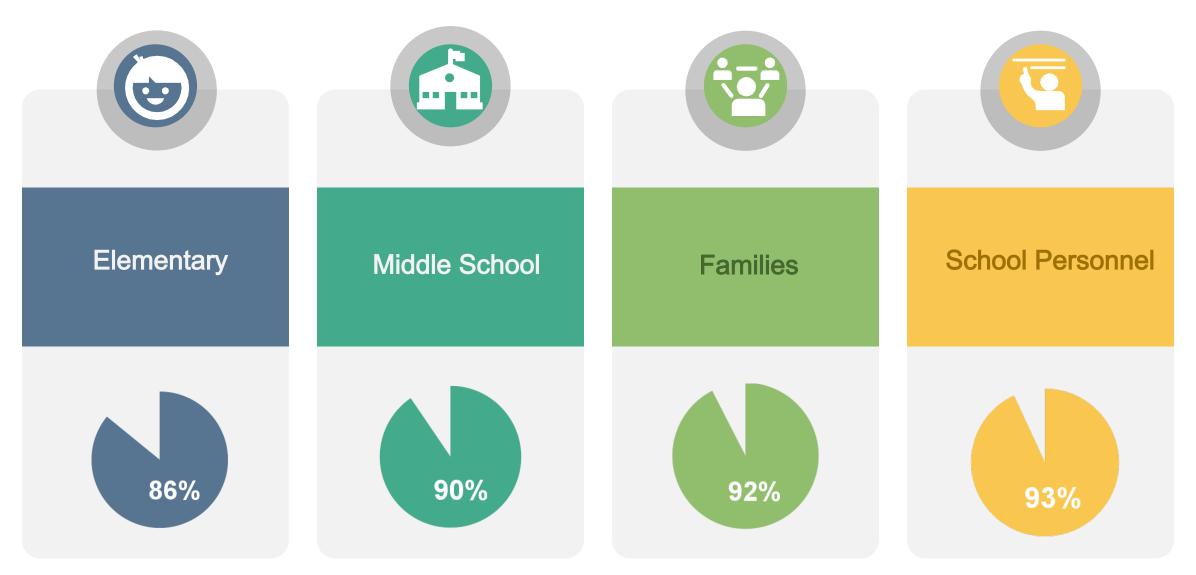
Feels Safe At School



Knows an Adult They Can Talk To



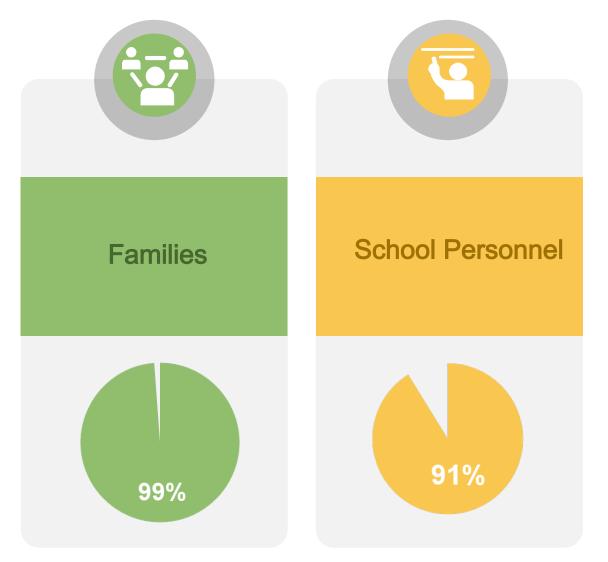
Teachers Treat Me With Respect



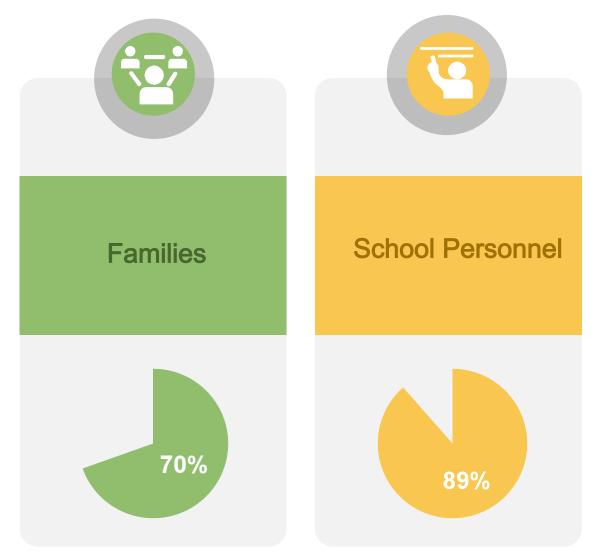
Parent Involvement



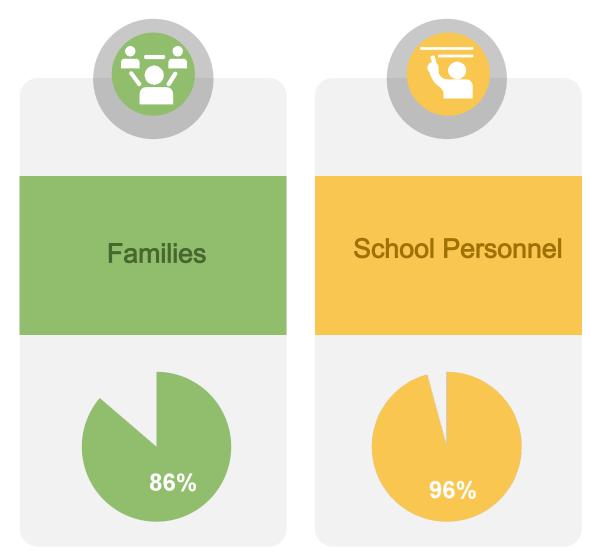
Attend Meetings or Parent/Teacher Conferences



Parents Frequently Volunteer to Help on Special Projects



Parents Frequently Attend School Activities



Strategic Plan Student Goal 3: CMP will see an annual improvement in English Language Arts performance on CMP and state assessments: Brett Barley and Jeremy Akiyama



Jeremy







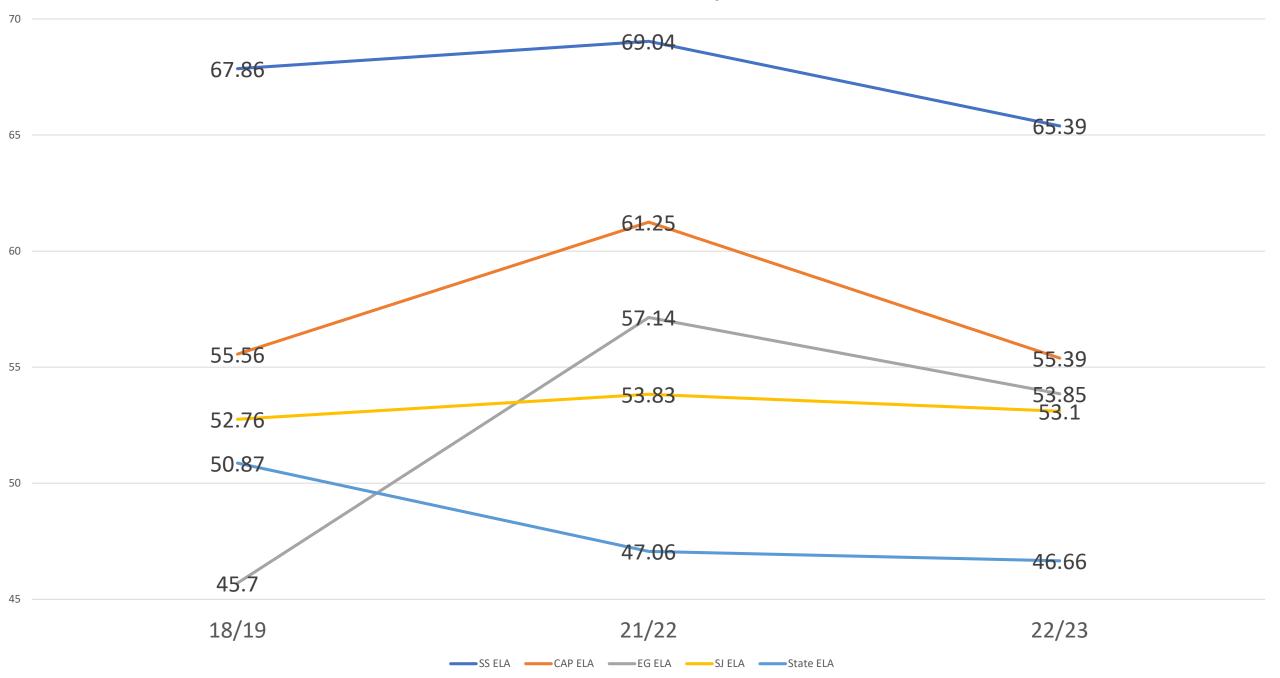








CMP ELA CAASPP Comparison

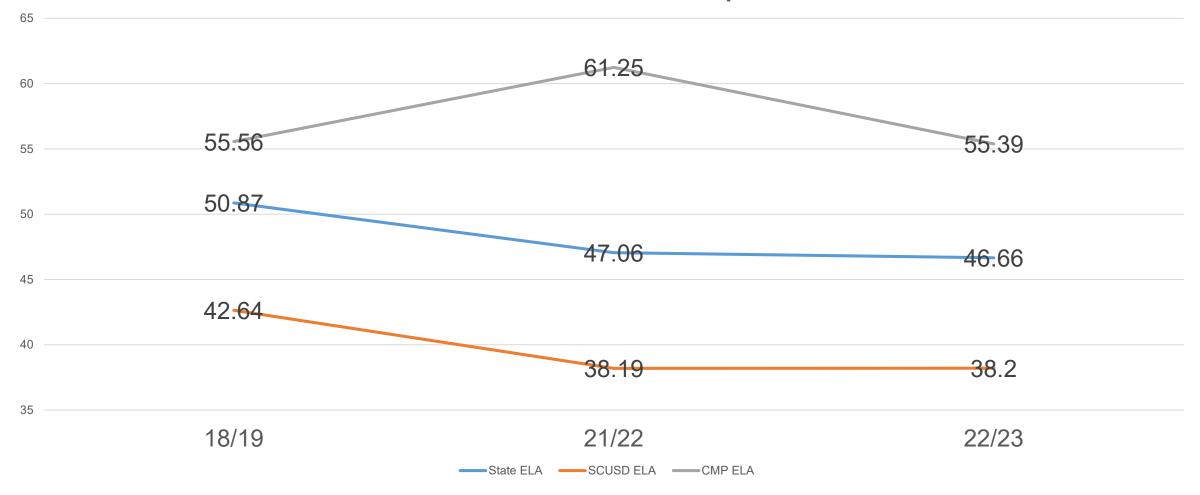






Capitol ELA CAASPP

State/SCUSD/CMP-CAP Comparison



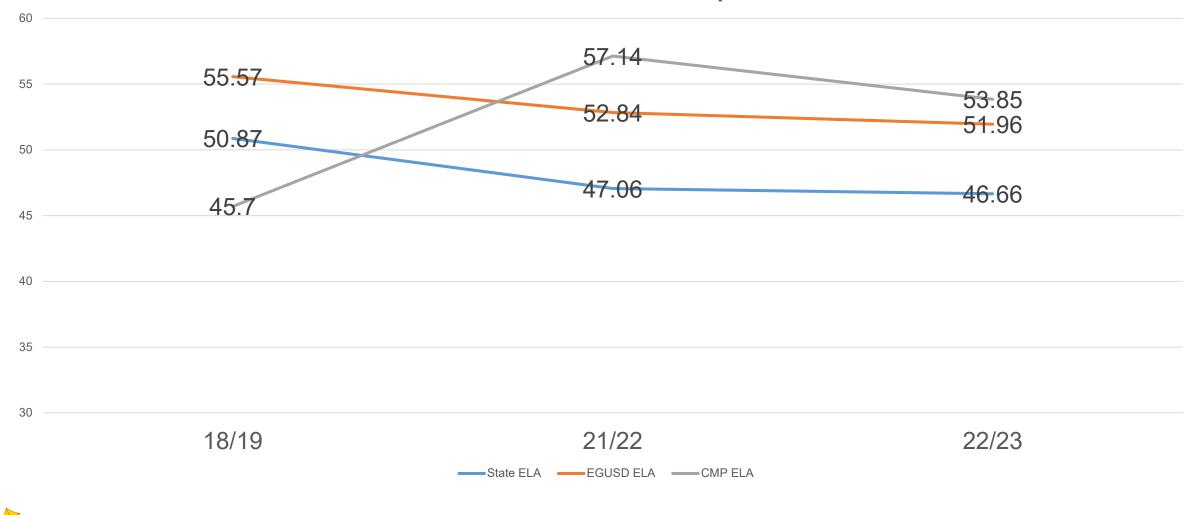
X4

Elk Grove



Elk Grove CAASPP ELA

State/EGUSD/CMP-EG Comparison

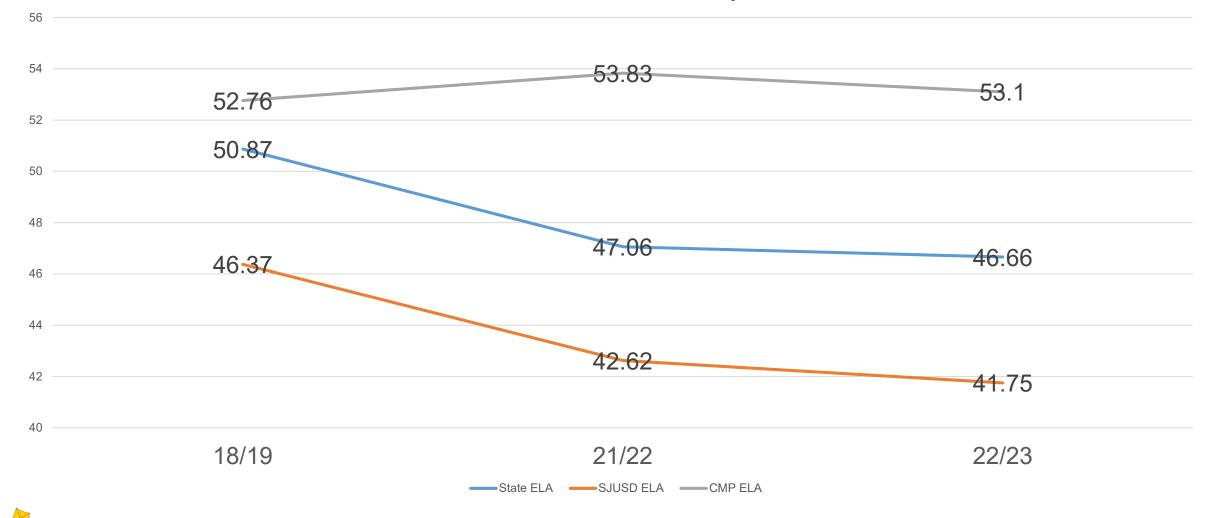


San Juan



San Juan ELA CAASPP

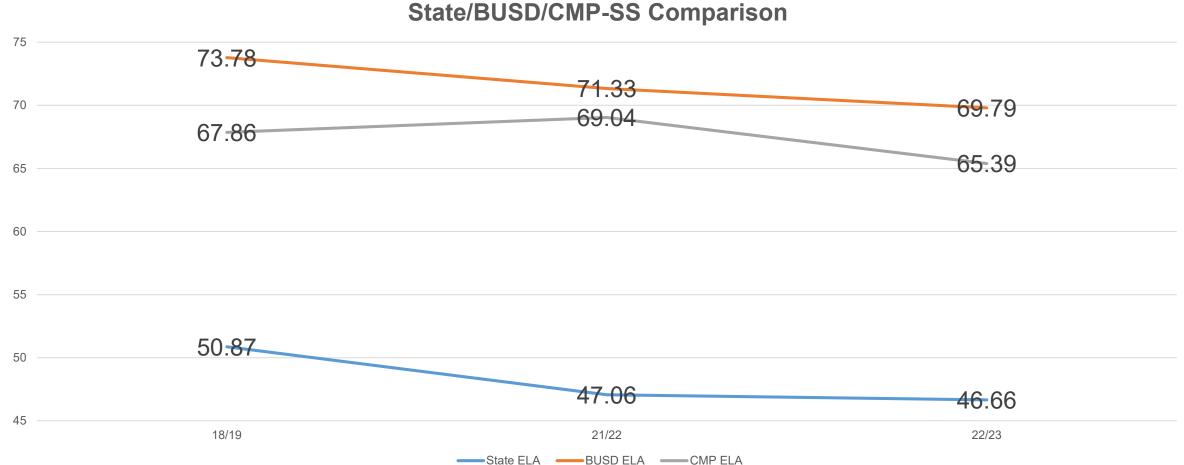
State/SJUSD/CMP ELA Comparison



A.A.

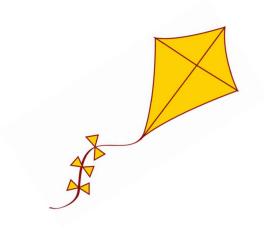
Shingle Springs

Shingle Springs ELA CAASPP





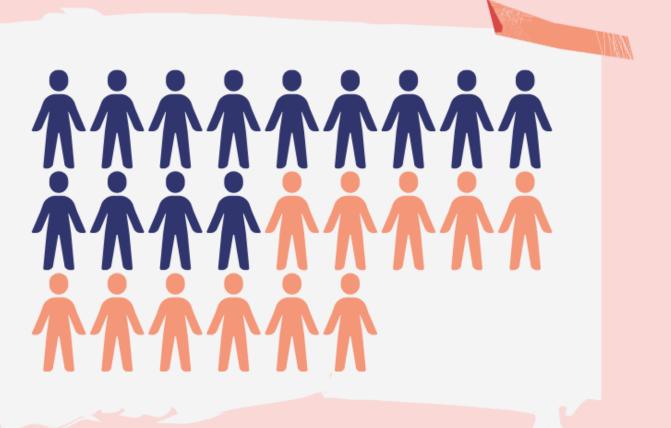
Zooming In On the Impact on Students Capitol Case Study



Zooming In

ELA – ALL

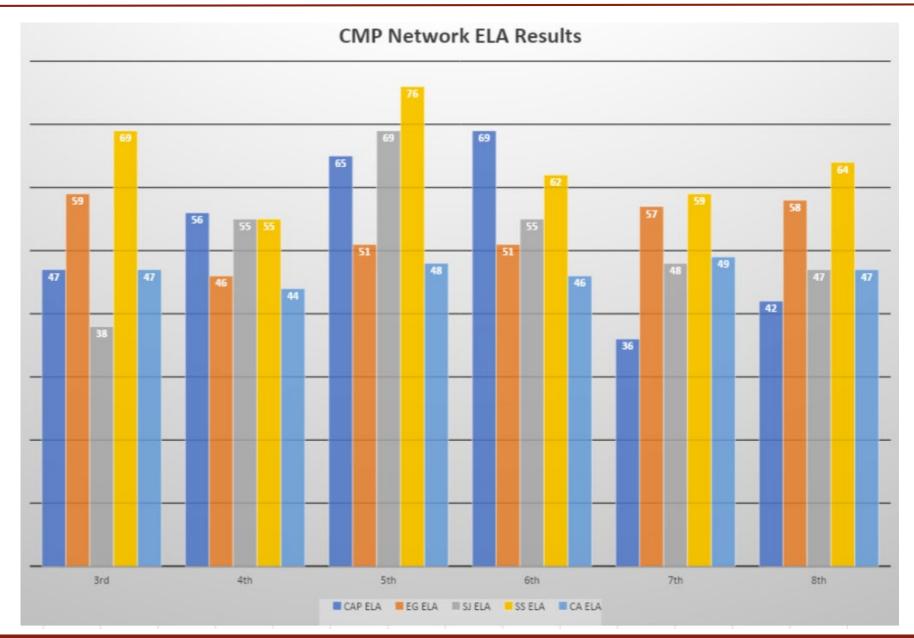
In an average CMP Capitol classroom of 24 students 13.3 are proficient in reading.





CMP-Capitol ELA Proficiency - SED Students 36% or 17 of CMP Capitol's 47 Socio-Economically Disadvantaged students were proficient in ELA

Network Wide ELA by Grade Level 22-23



CMP-Capitol 3rd Grade ELA Proficiency

47% or 19 of CMP Capitol's 40 3rd Grade students were proficient in English Language Arts

CMP-Capitol 4th Grade ELA Proficiency 56% or 26 of CMP Capitol's 46 4th Grade students were proficient in English Language Arts

CMP-Capitol 5th Grade ELA Proficiency

65% or 25 of CMP Capitol's 38 5th Grade students were proficient in English Language Arts

CMP-Capitol 6th Grade ELA Proficiency

69% or 23 of CMP Capitol's 33 6th Grade students were proficient in English Language Arts

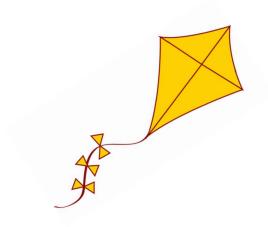
CMP-Capitol 7th Grade ELA Proficiency

36% or 7 of CMP Capitol's 19 7th Grade students were proficient in English Language Arts

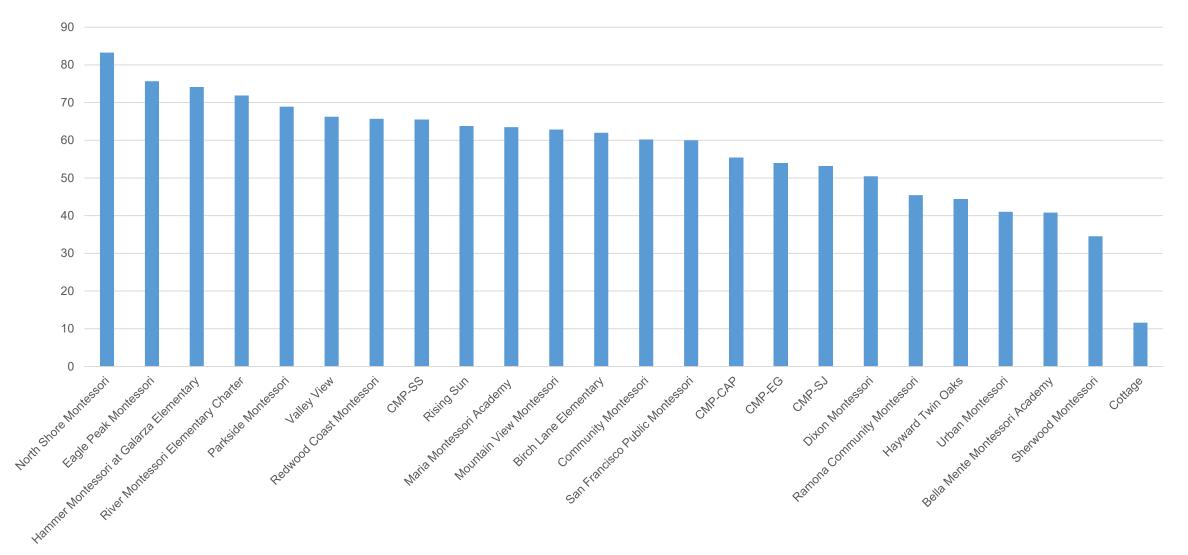
CMP-Capitol 8th Grade ELA Proficiency

42% or 8 of CMP Capitol's 19 8th Grade students were proficient in English Language Arts

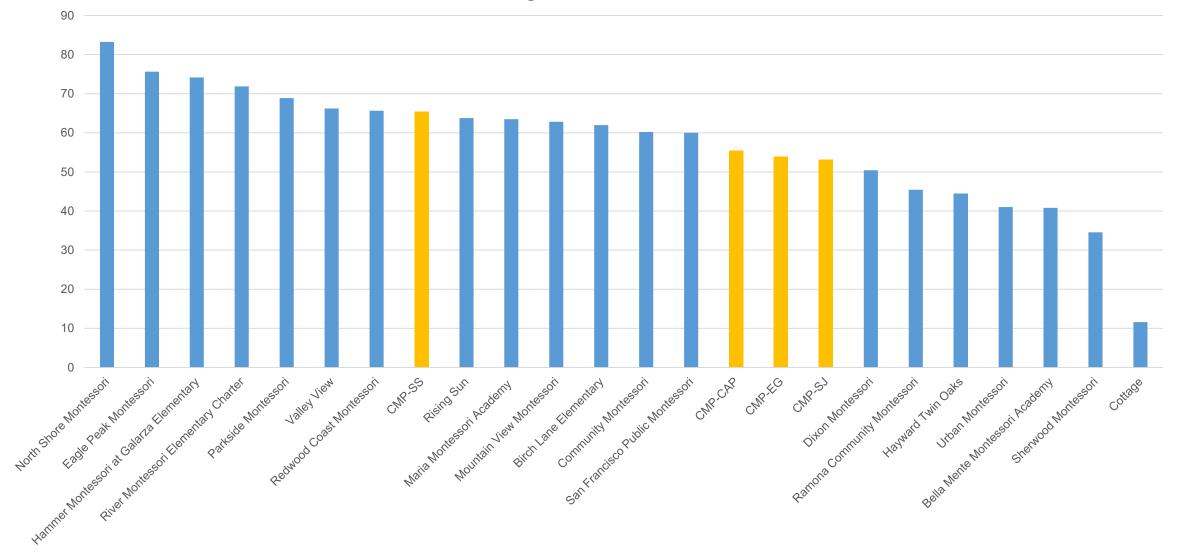
CMP's ELA CAASPP Scores Compared to Other CA Public Montessori Schools



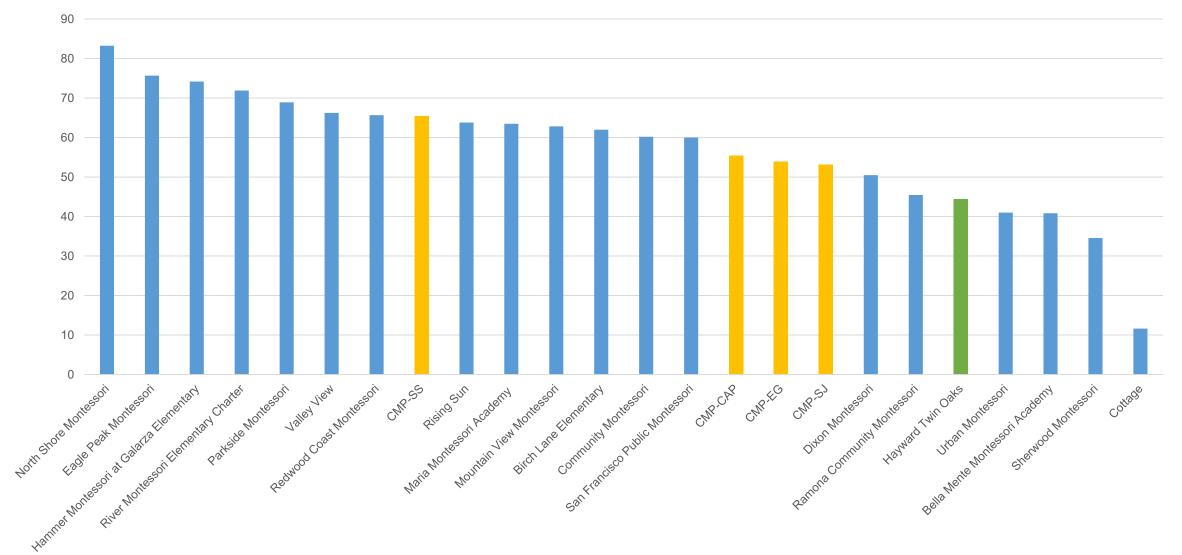
Public Montessori Schools CAASPP Performance 22/23 ELA

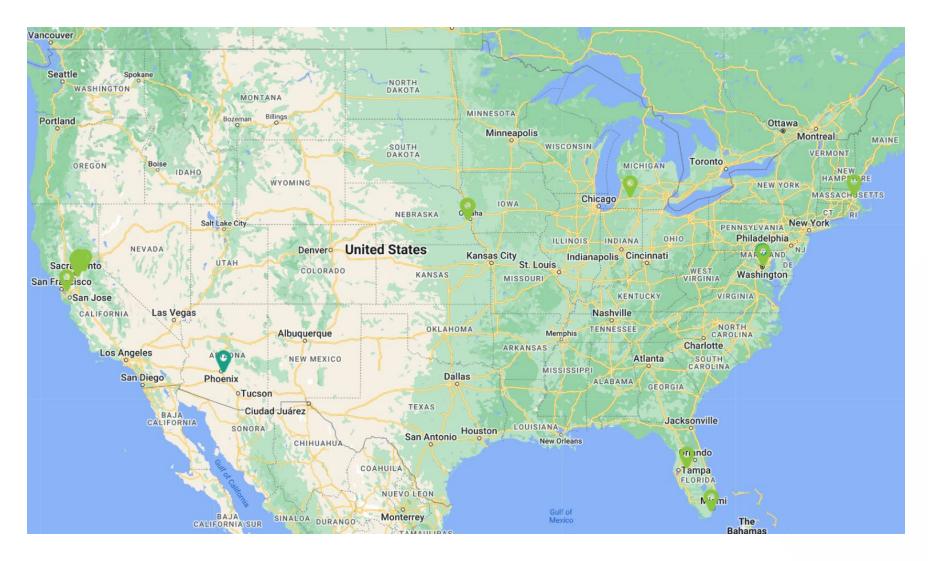


Public Montessori Schools CAASPP Performance 22/23 ELA



Public Montessori Schools CAASPP Performance 22/23 ELA





AMS Accredited Public Montessori Elementary Schools CMP Consists of 6 out of 14 in the USA

Highlights & Analysis

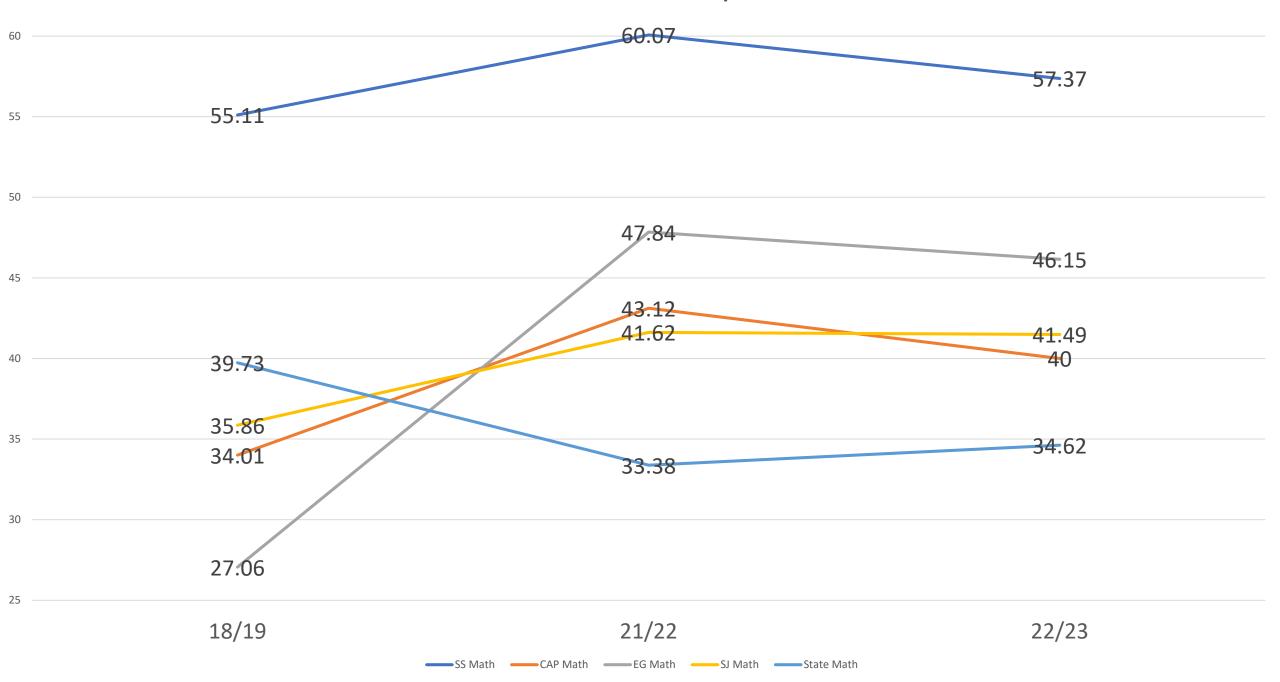
- All CMP campuses now outperform the State averages in ELA (prior to the pandemic CMP Elk Grove performed below the state average).
- CMP outperforms local districts in 3 out of 4 LEAs. CMP Shingle Springs has the network's highest proficiency rate but performs below Buckeye Union.
- The state, all authorizing districts, and all CMP LEAs had slightly lower scores this year compared to last year
- Most time and attention in English Language Arts last year for focused on Early Literacy. Those efforts will not show up on CAASPP until students are in 3rd Grade.
- CMP performs in the middle of public Montessori schools in the state but higher than the only other AMS accredited public school in California.
- Significant progress made since prior to the pandemic but still much work to do to ensure all students reach proficiency.

Informational Item #5

Strategic Plan Student Goal 2: CMP will see an annual improvement in Math performance on CMP and state assessments: Brett Barley and Jeremy Akiyama



CMP Math CAASPP Comparison

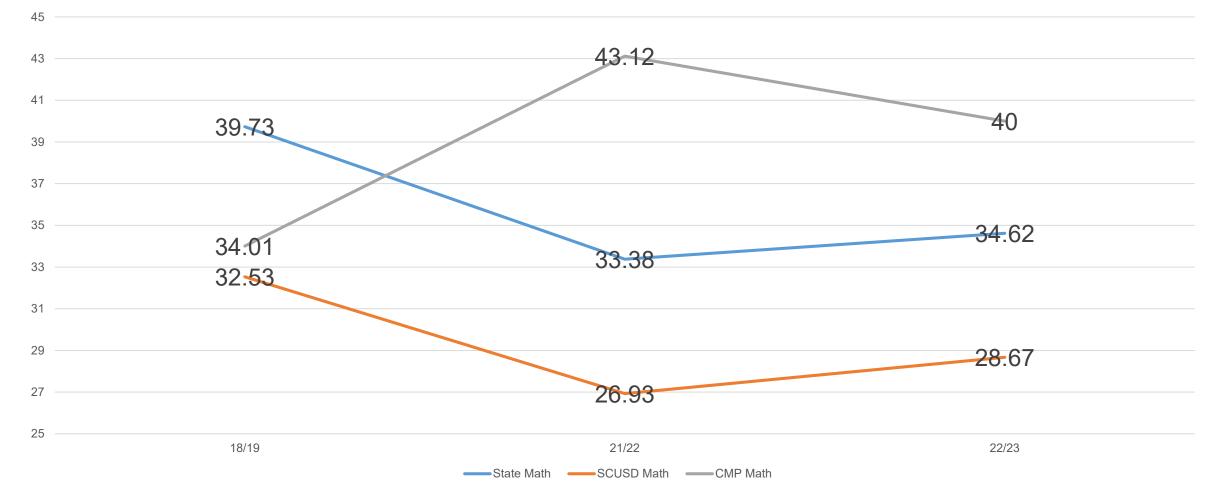






Capitol Math CAASPP





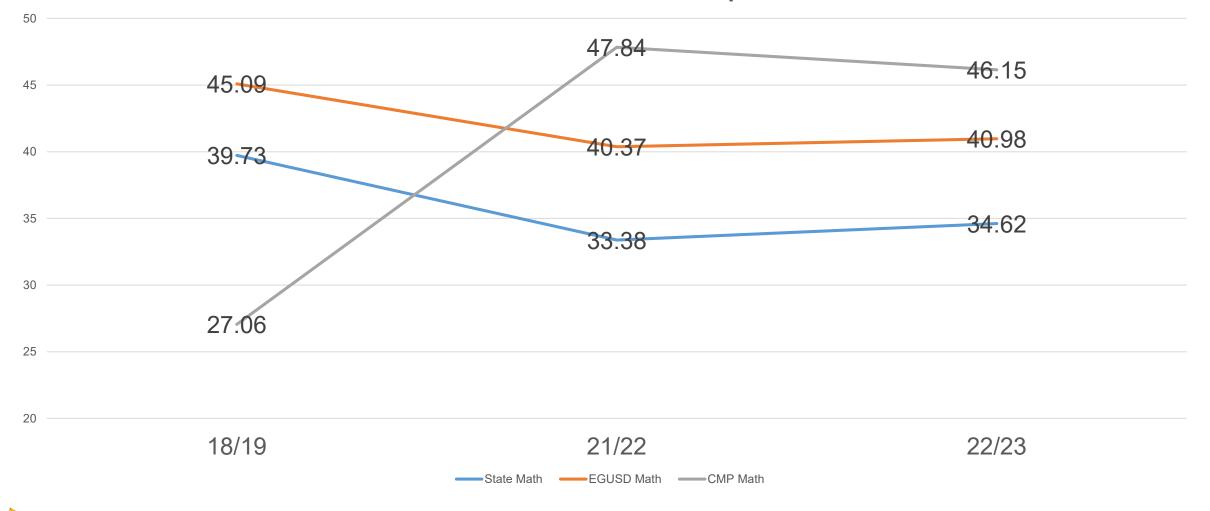


Elk Grove



Elk Grove CAASPP Math

State/EGUSD/CMP-EG Comparion

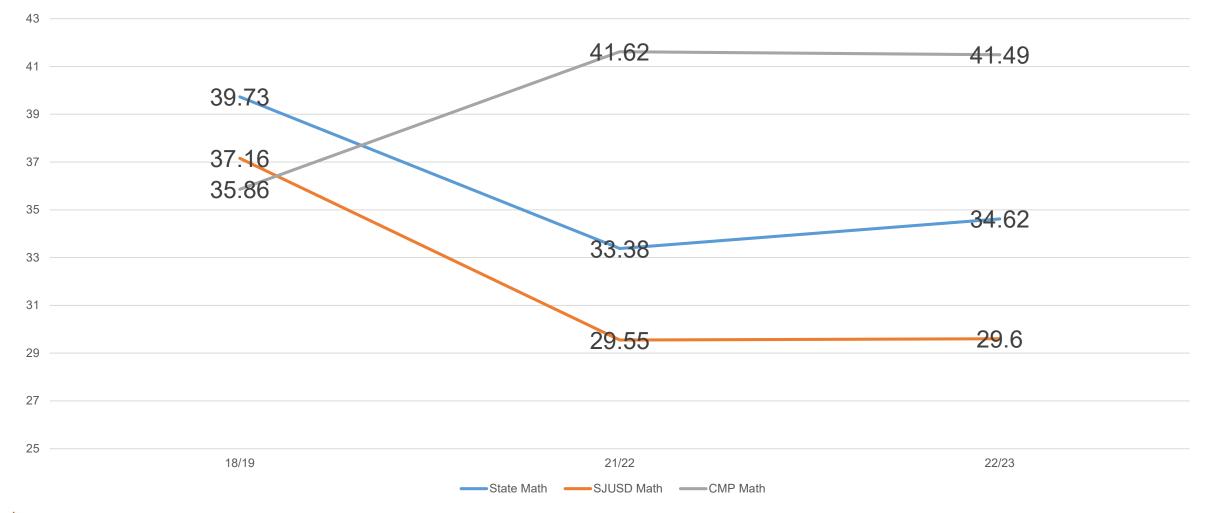


San Juan



San Juan Math CAASPP

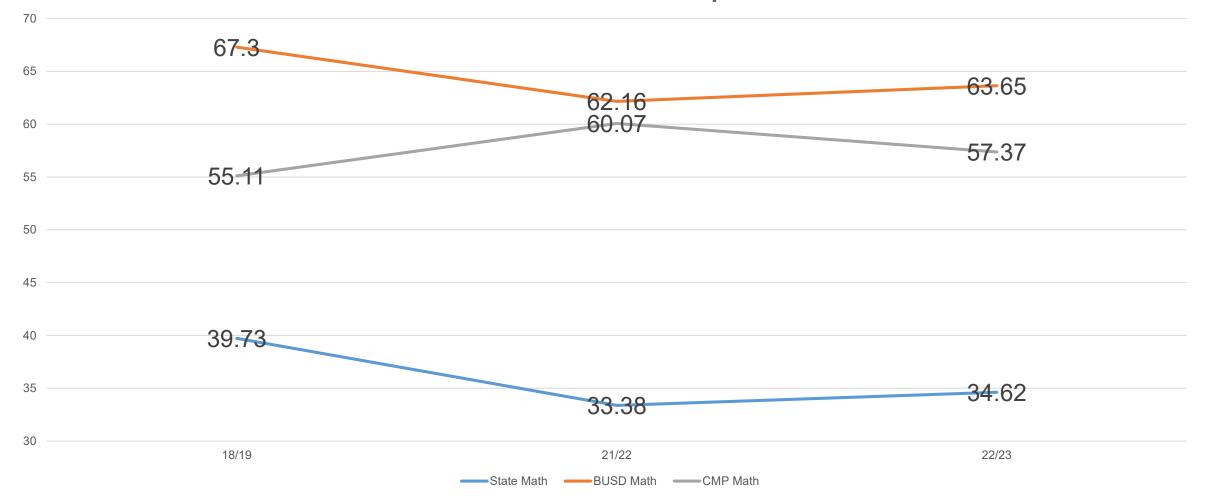
STATE/SJUSD/CMP MATH COMPARISON



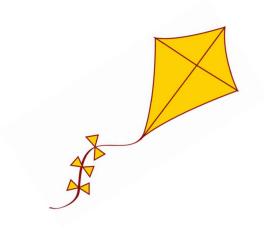
Shingle Springs

Shingle Springs Math CAASPP

State/BUSD/CMP-SS Comparison



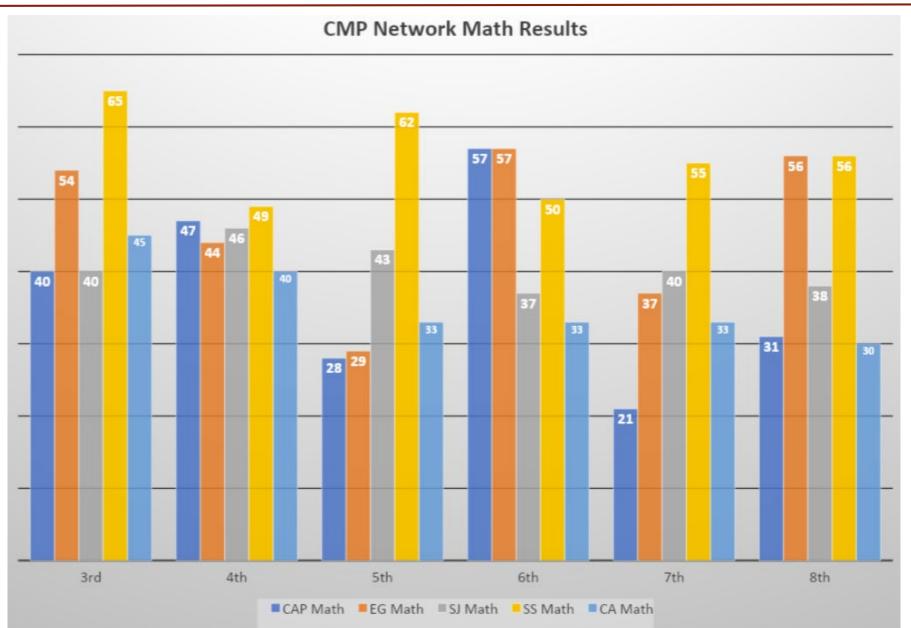
Zooming In On the Impact on Students Capitol Case Study



MATH - ALL STUDENTS

In the average CMP Capitol Classroom 9.6 out of 24 students are proficient in math. CMP-Capitol Math Proficiency - SED Students 21% or 10 of CMP Capitol's 47 Socio-Economically Disadvantaged students were proficient in Math

Network Wide Math by Grade Level 22-23



A.K.

CMP-Capitol 3rd Grade Math Proficiency

40% or 16 of CMP Capitol's 40 3rd Grade students were proficient in Math

CMP-Capitol 4th Grade Math Proficiency 47% or 22 of CMP Capitol's 46 4th Grade students were proficient in Math

CMP-Capitol 5th Grade Math Proficiency

28% or 11 of CMP Capitol's 38 5th Grade students were proficient in Math

CMP-Capitol 6th Grade Math Proficiency 57% or 19 of CMP Capitol's 33 6th Grade students were proficient in Math

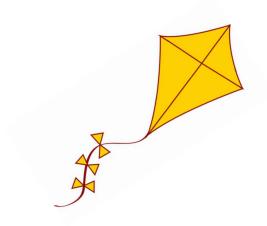
CMP-Capitol 7th Grade Math Proficiency

21% or 4 of CMP Capitol's 19 7th Grade students were proficient in Math

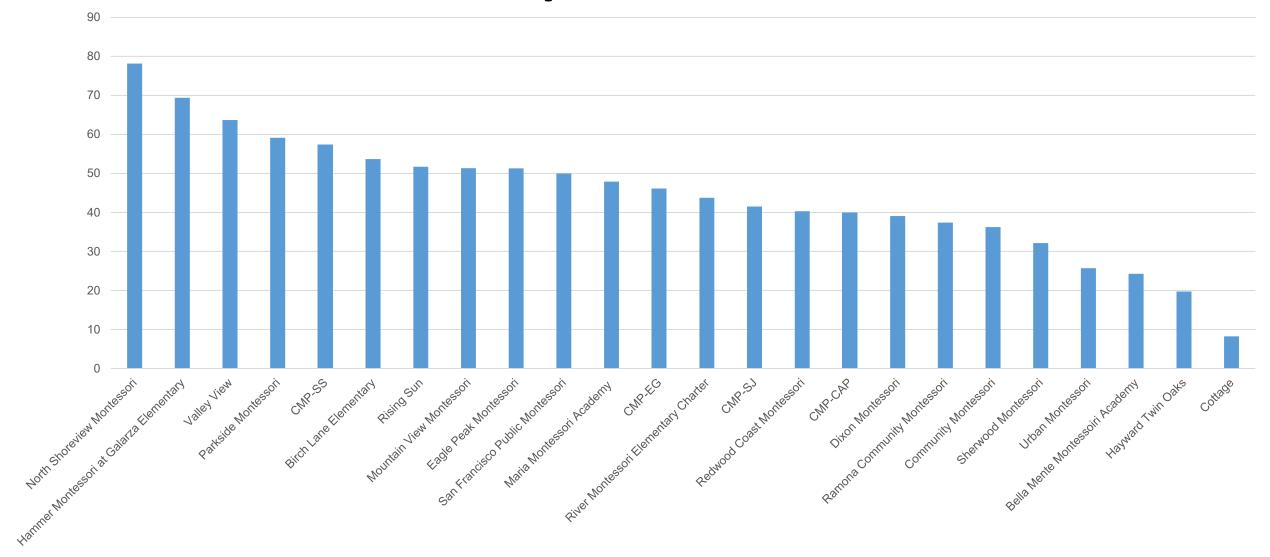
CMP-Capitol 8th Grade Math Proficiency

31% or 6 of CMP Capitol's 19 8th Grade students were proficient in Math

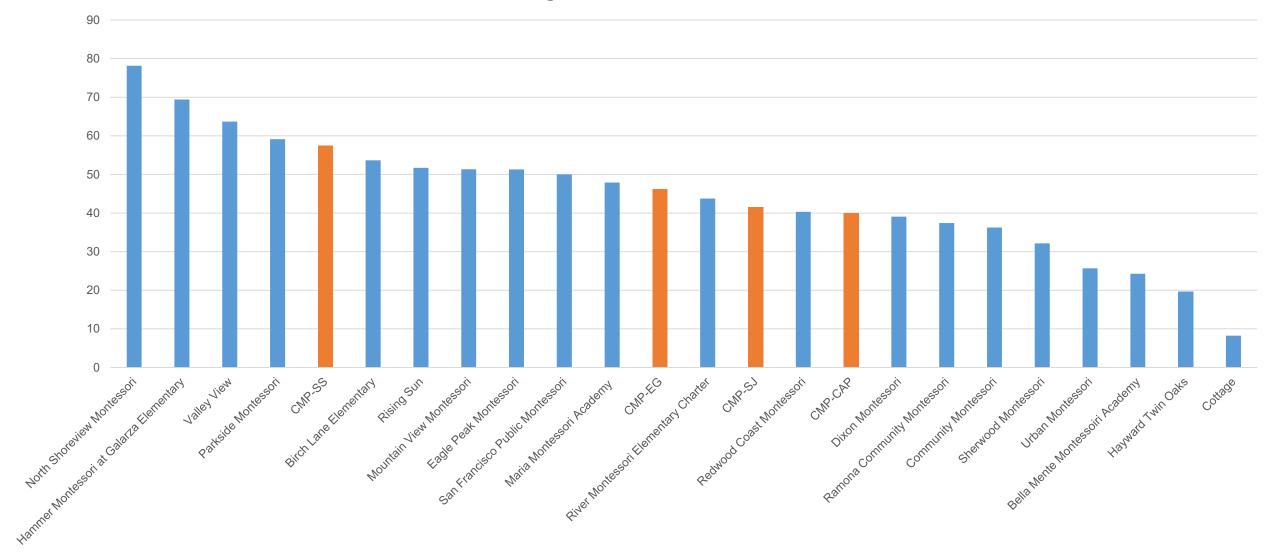
CMP's Math CAASPP Scores Compared to Other CA Public Montessori Schools



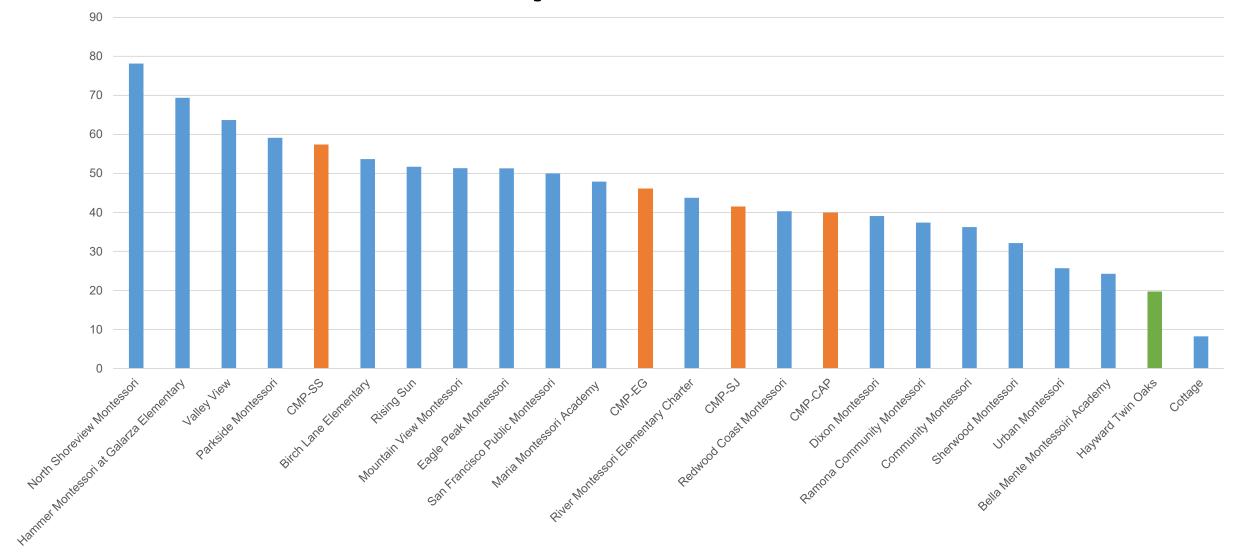
Public Montessori Schools CAASPP Performance 22/23 Math



Public Montessori Schools CAASPP Performance 22/23 Math



Public Montessori Schools CAASPP Performance 22/23 Math



Highlights & Analysis

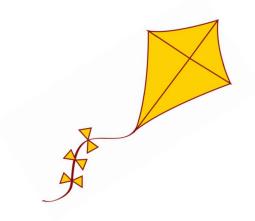
- All CMP campuses now outperform the State averages in Math (prior to the pandemic Capitol, Elk Grove, and San Juan all performed below the state average).
- CMP outperforms local districts in 3 out of 4 LEAs. Prior to the pandemic CMP Elk Grove and CMP San Juan performed below the local district. CMP Shingle Springs has the network's highest proficiency rate but performs below Buckeye Union.
- CMP performs in the middle of public Montessori schools in the state but much higher than only other AMS accredited public school in California.
- Significant progress made since prior to the pandemic but still much work to do to ensure all students reach proficiency.

Informational Item #6

California School Dashboard and Charter Renewal Update: Brett Barley



State Dashboard Results





State Indicators: Methodology

In typical years, CDE assigns colors using 5x5 tables

Chart Devel

\leftrightarrow Change:

Change from prior year score

	Level	Declined Significantly from Prior Year	Declined from Prior Year	Maintained from Prior Year	*Increased from Prior Year	Increased Significantly from Prior Year
↑ Status :	Very High in Current Year	Yellow	Green	Blue	*Blue	Blue
Score in the most recent year	*High in Current Year	*Orange	*Yellow	*Green	*Green	Blue
	Medium in Current Year	Orange	Orange	Yellow	Green	Green
	Low in Current Year	Red	Orange	Orange	Yellow	Yellow
rter Schools elopment Center	Very Low in Current Year	Red	Red	Red	Orange	Yellow ₂₄

SCHOOL PERFORMANCE OVERVIEW

State of California

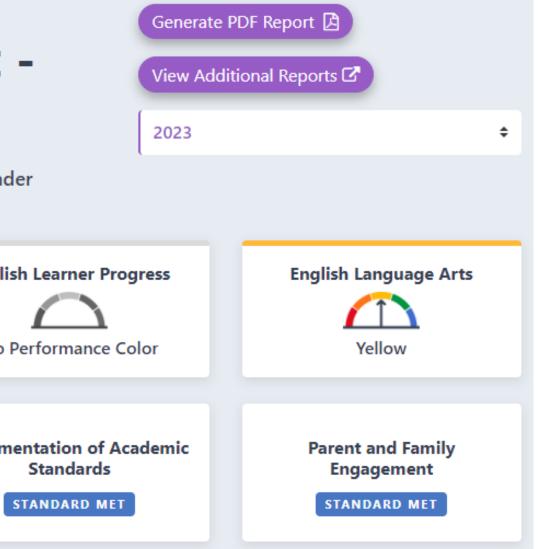


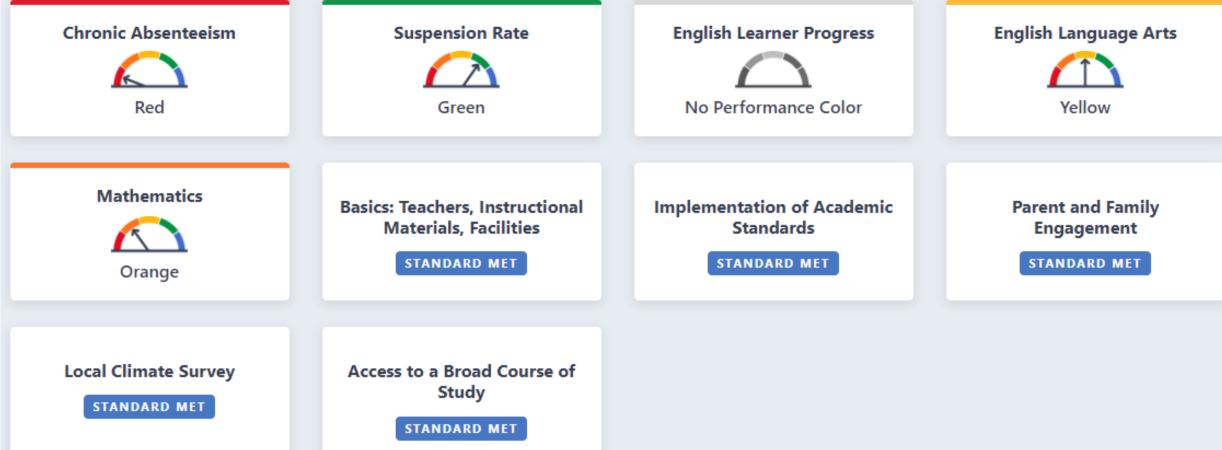
Generate PDF Report 🔀

SCHOOL PERFORMANCE OVERVIEW

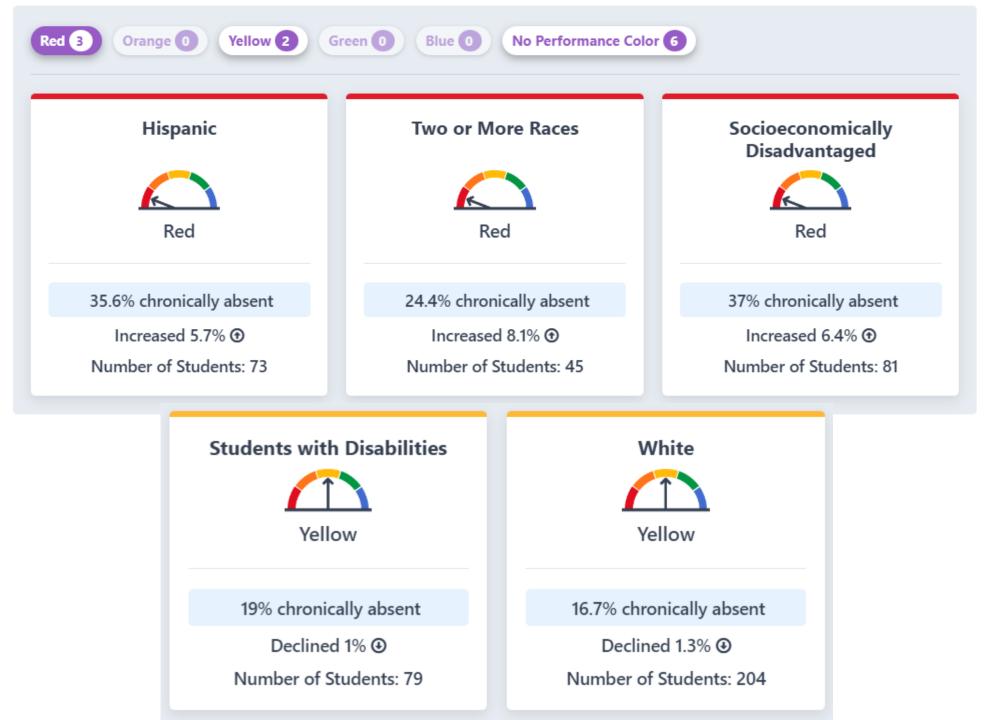
California Montessori Project -**Capitol Campus**

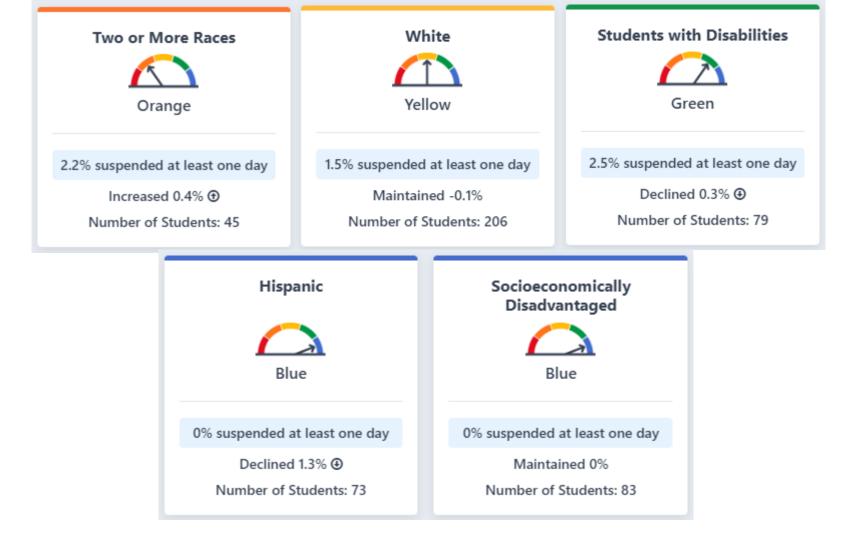
Explore the performance of California Montessori Project - Capitol Campus under California's Accountability System.





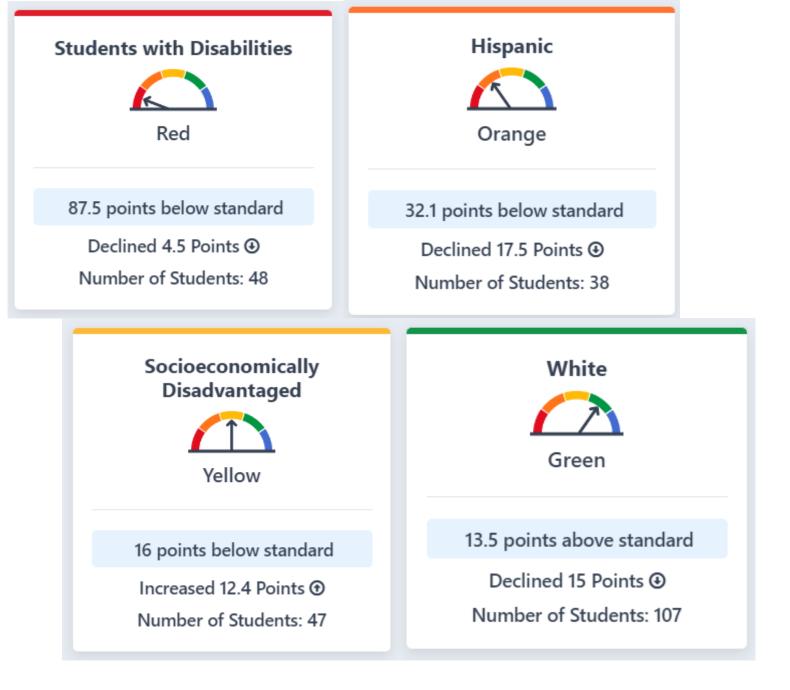
CAP Chronic Absenteeism by Subgroup





CAP Suspensions by Subgroup

CAP ELA by Subgroup

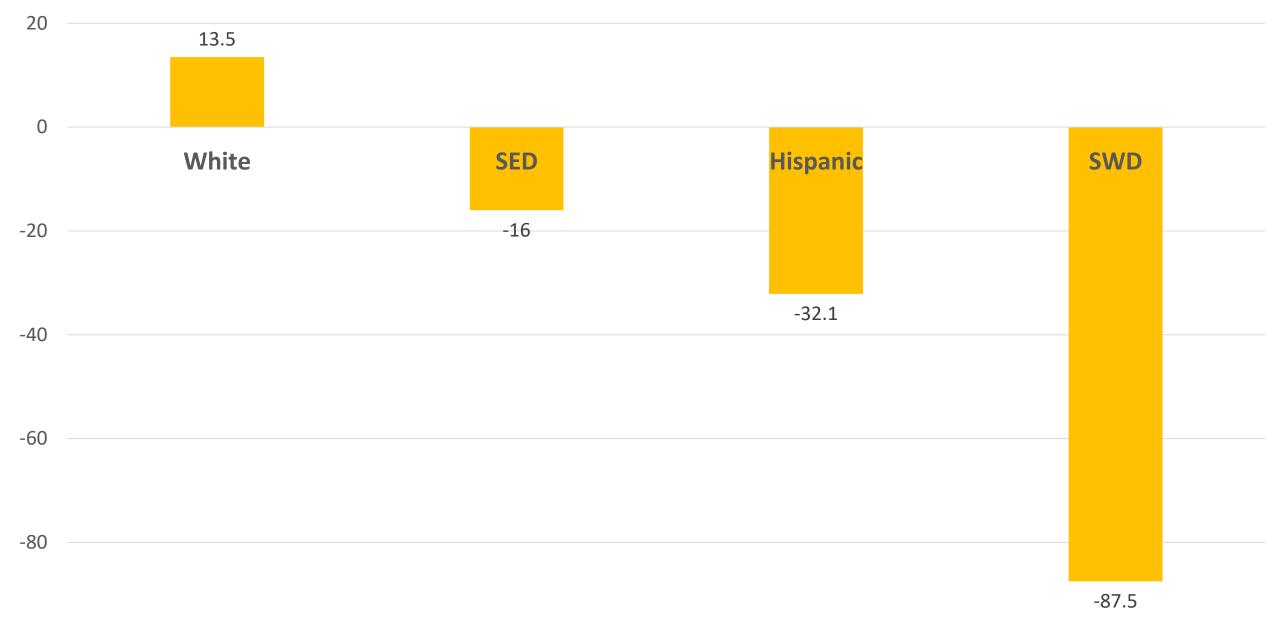


"Distance from Standard measures how far, on average, students are from the lowest possible score for Standard Met. The Smarter Balanced Consortium has identified Standard Met as demonstrating the knowledge and skills necessary for students to be on track for college and career readiness at their grade level."

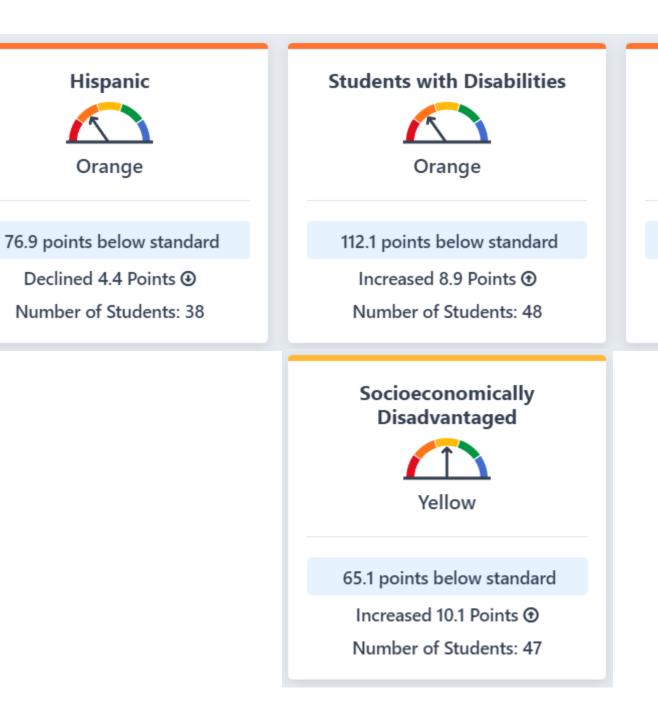
- California School Dashboard



CAP - ELA Distance from College/Career Ready Standard



CAP Math by Subgroup

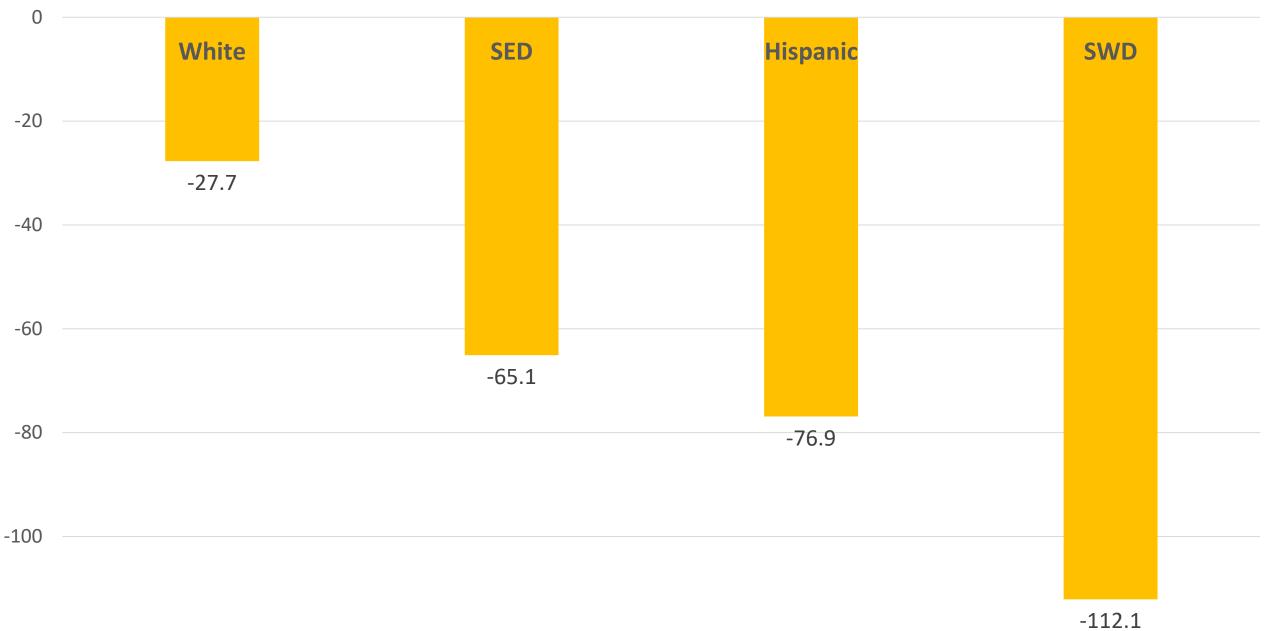


Orange

White

27.7 points below standard Declined 19.7 Points ④ Number of Students: 107

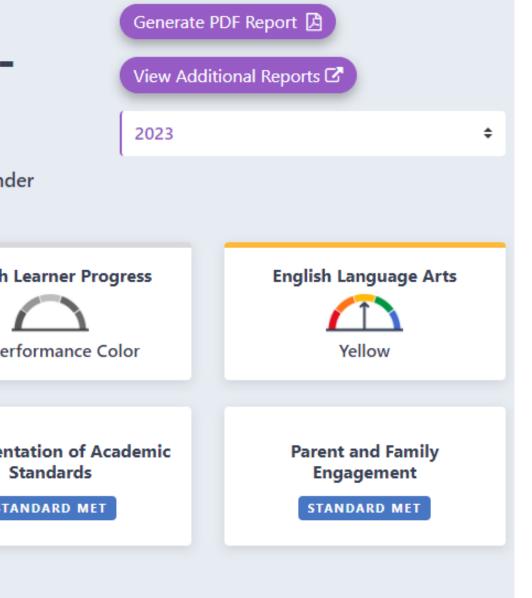
CAP - Math Distance from College/Career Ready Standard

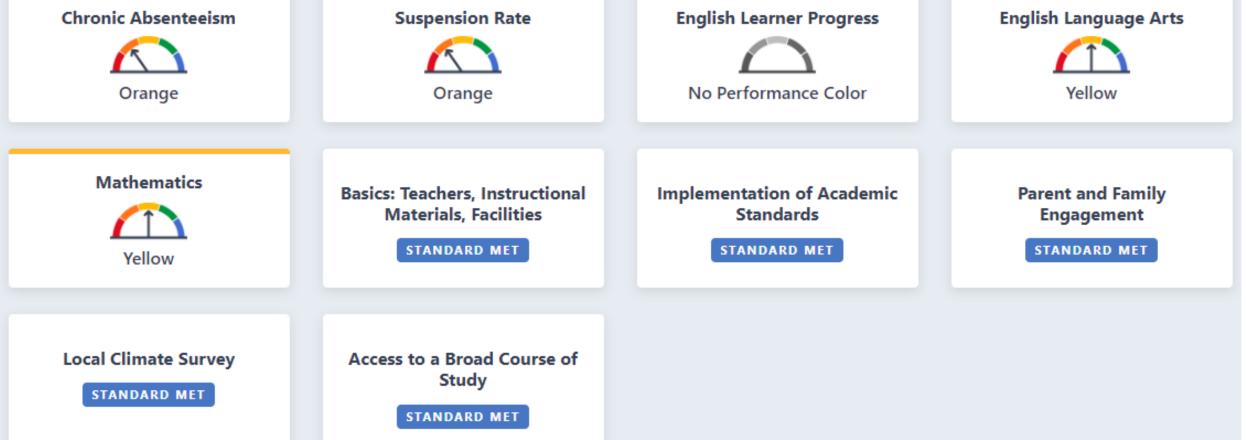


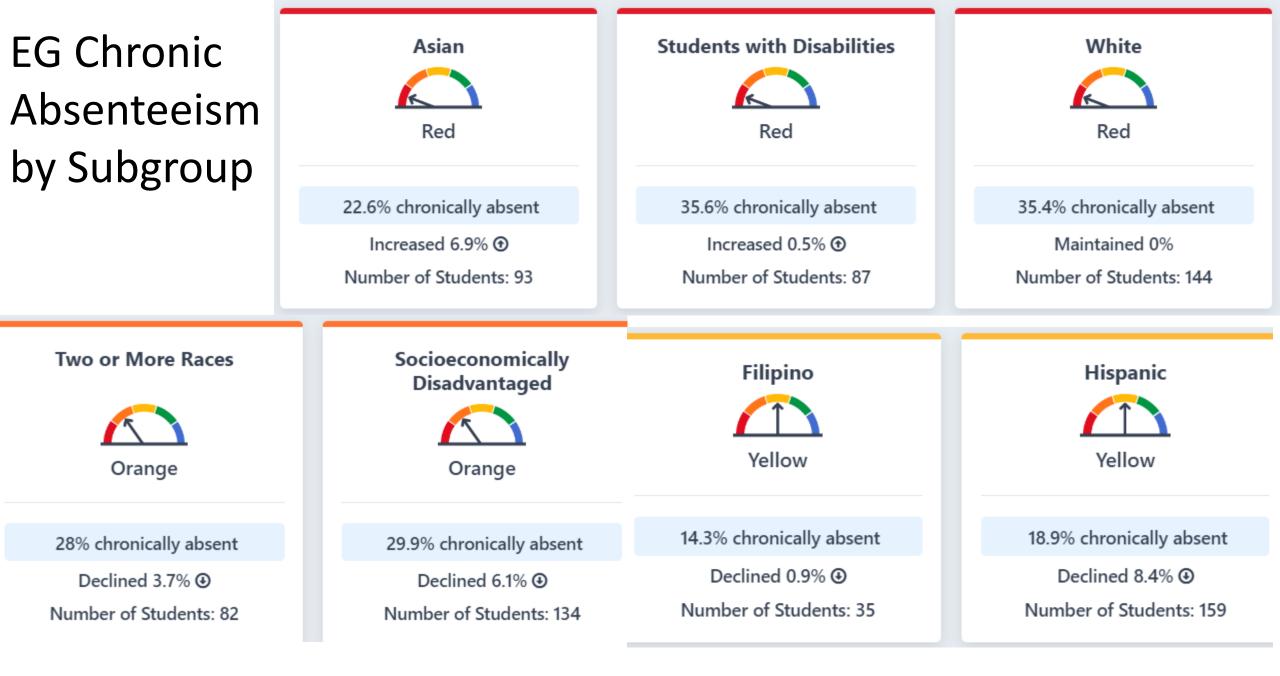
SCHOOL PERFORMANCE OVERVIEW

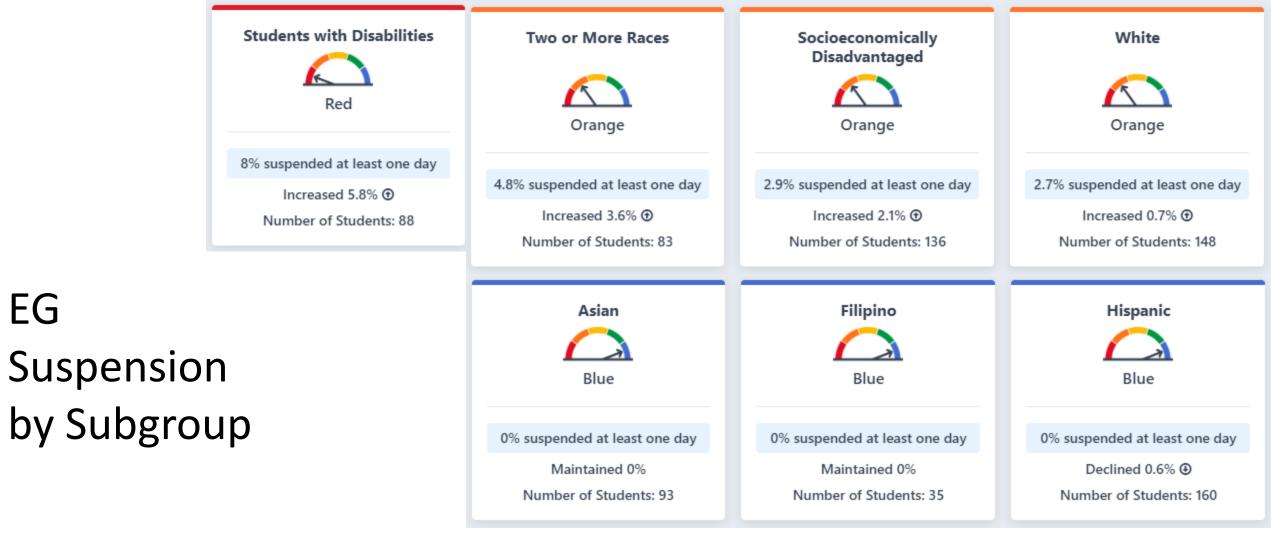
California Montessori Project -**Elk Grove Campus**

Explore the performance of California Montessori Project - Elk Grove Campus under California's Accountability System.

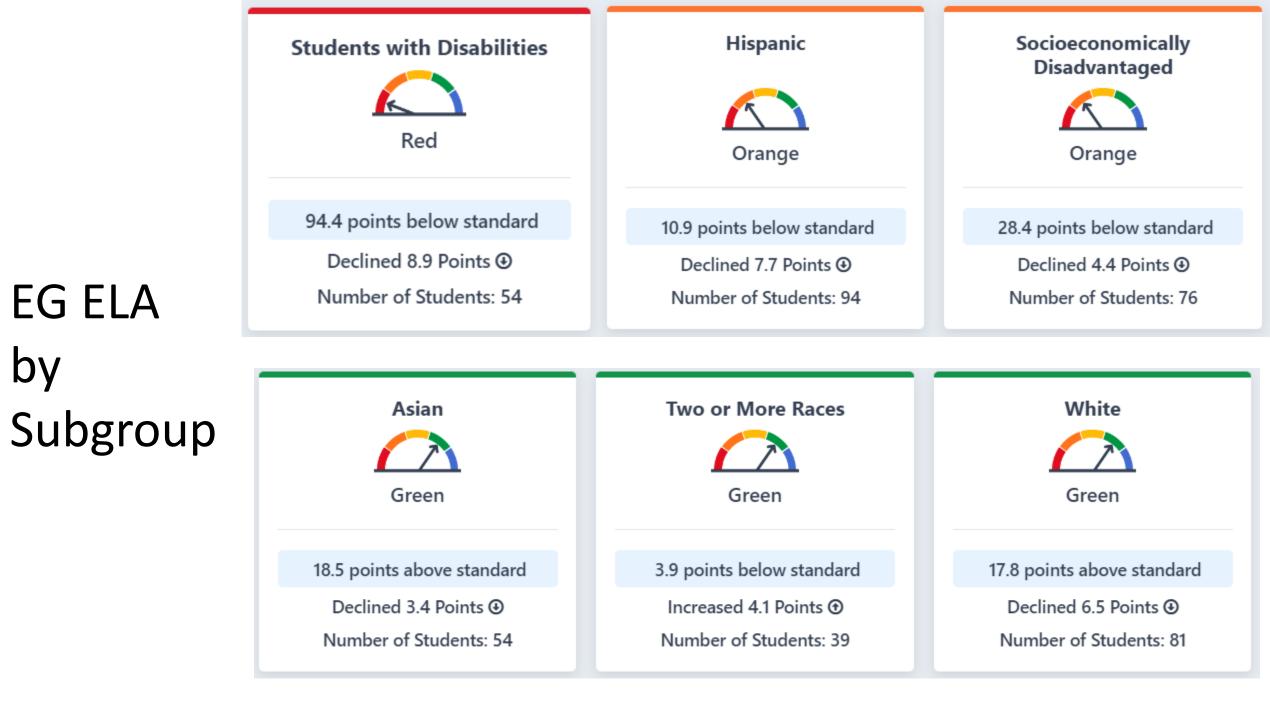






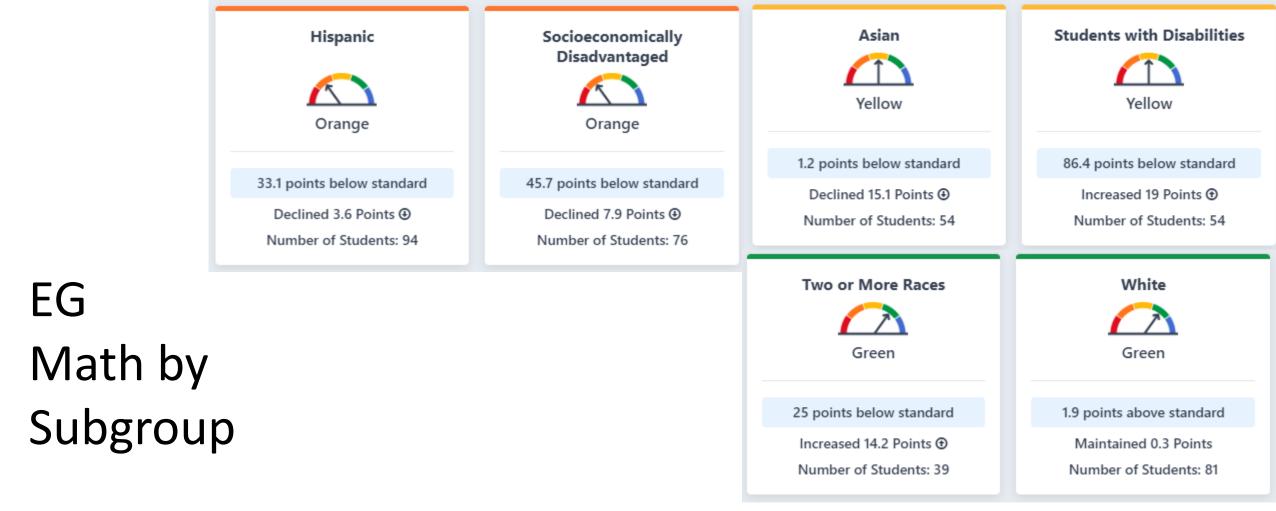


EG

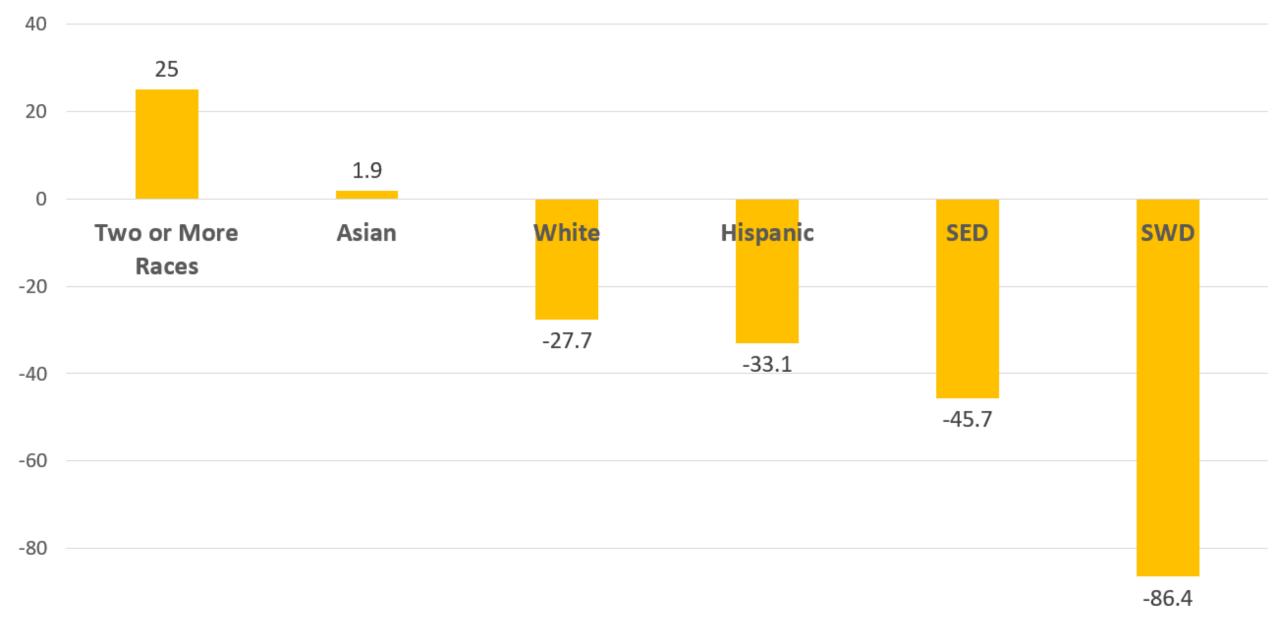


EG - ELA Distance from College/Career Ready Standard





EG - Math Subgroup Distance from Standard



SCHOOL PERFORMANCE OVERVIEW

Chronic Absenteeism

Yellow

Mathematics

Orange

Local Climate Survey

STANDARD MET

California Montessori Project-San Juan Campuses

Explore the performance of California Montessori Project-San Juan Campuses under California's Accountability System.

Suspension Rate

Orange

Basics: Teachers, Instructional

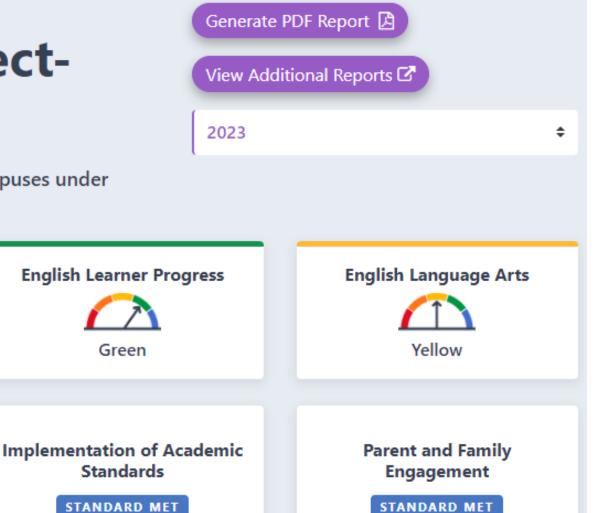
Materials, Facilities

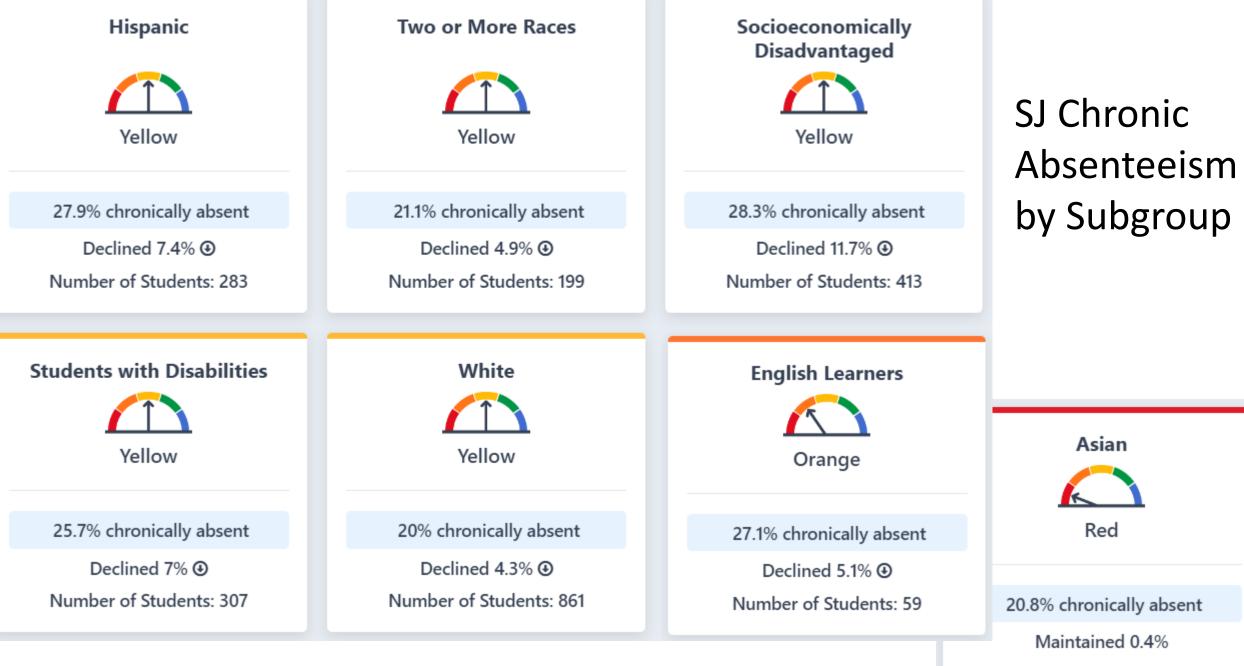
STANDARD MET

Access to a Broad Course of

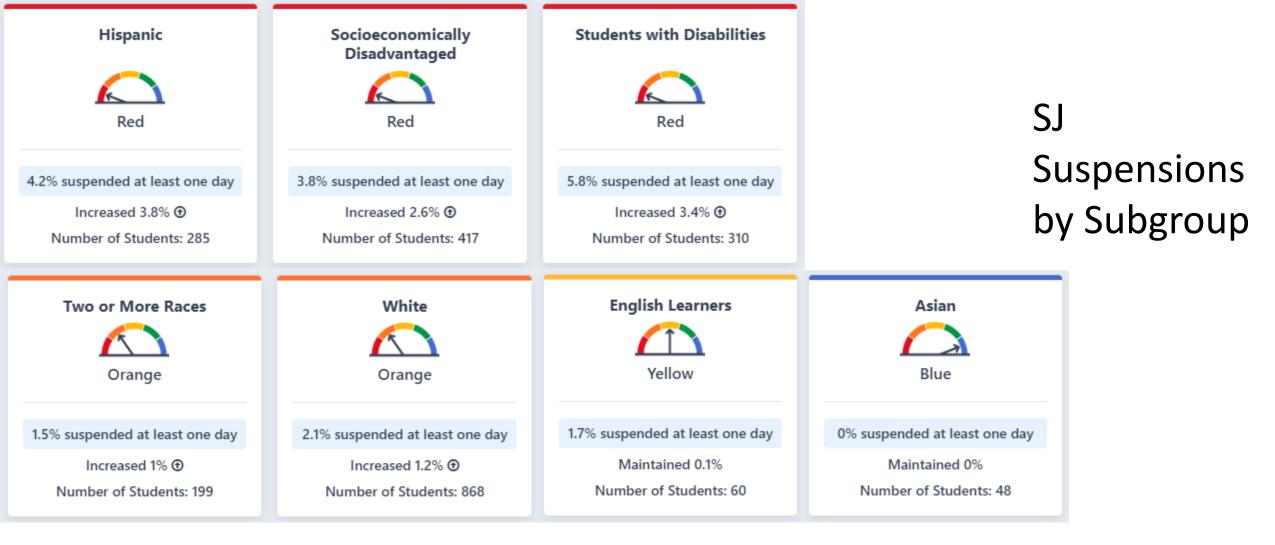
Study

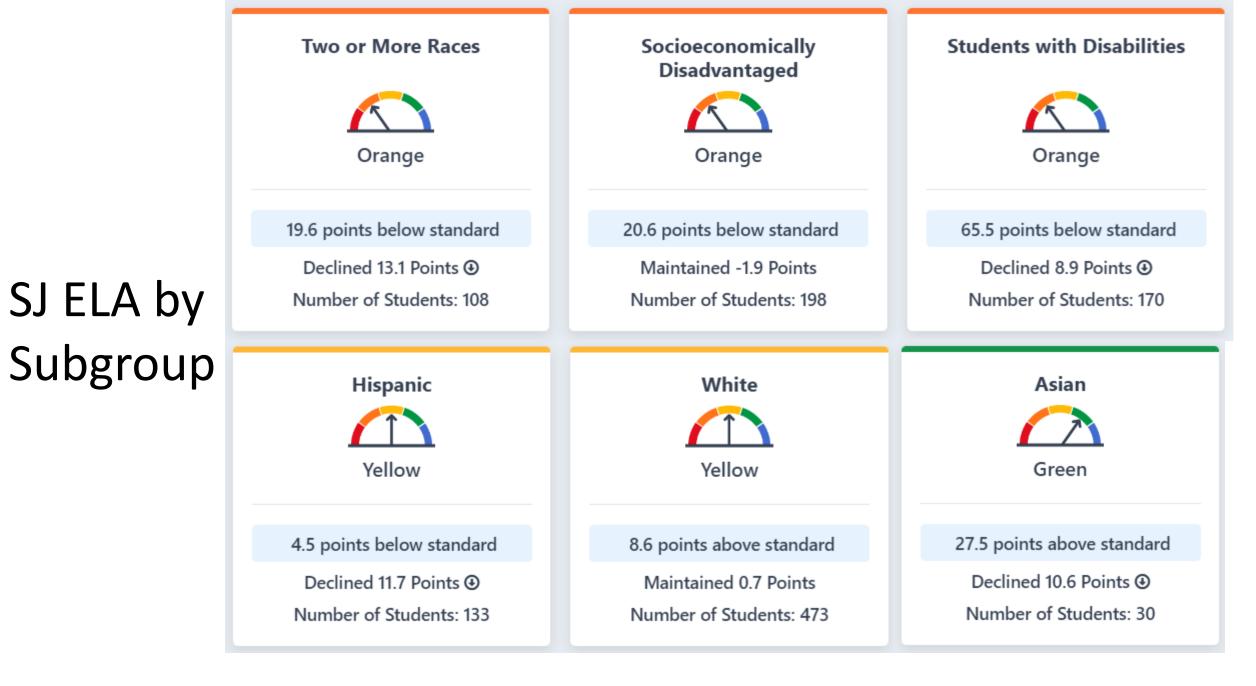
STANDARD MET



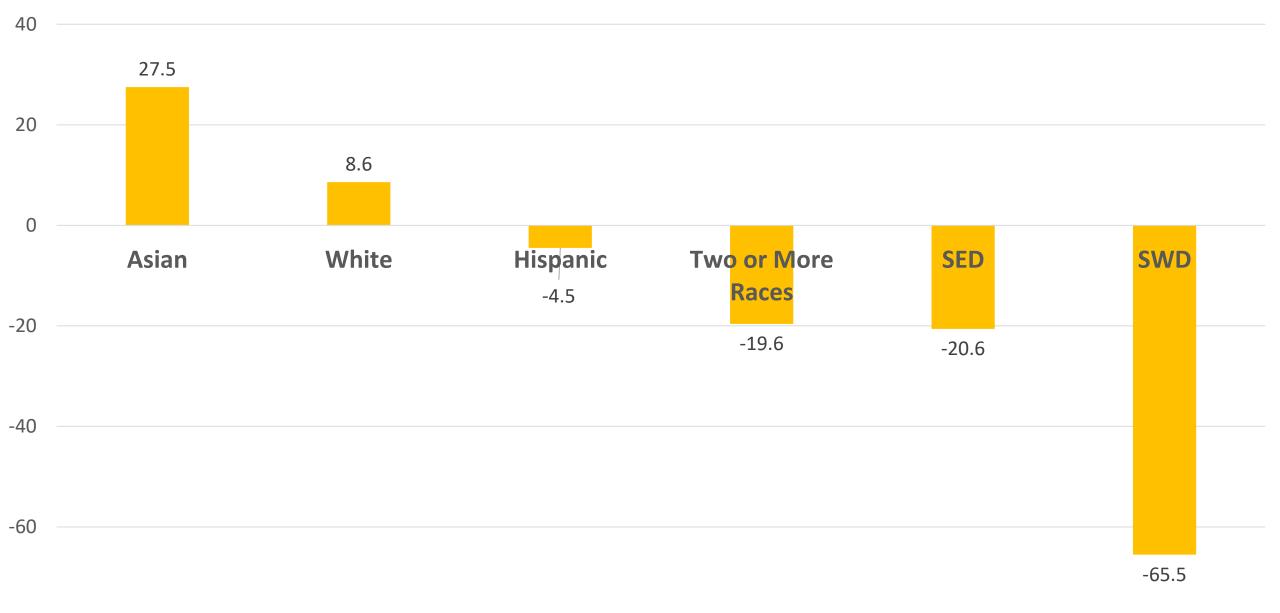


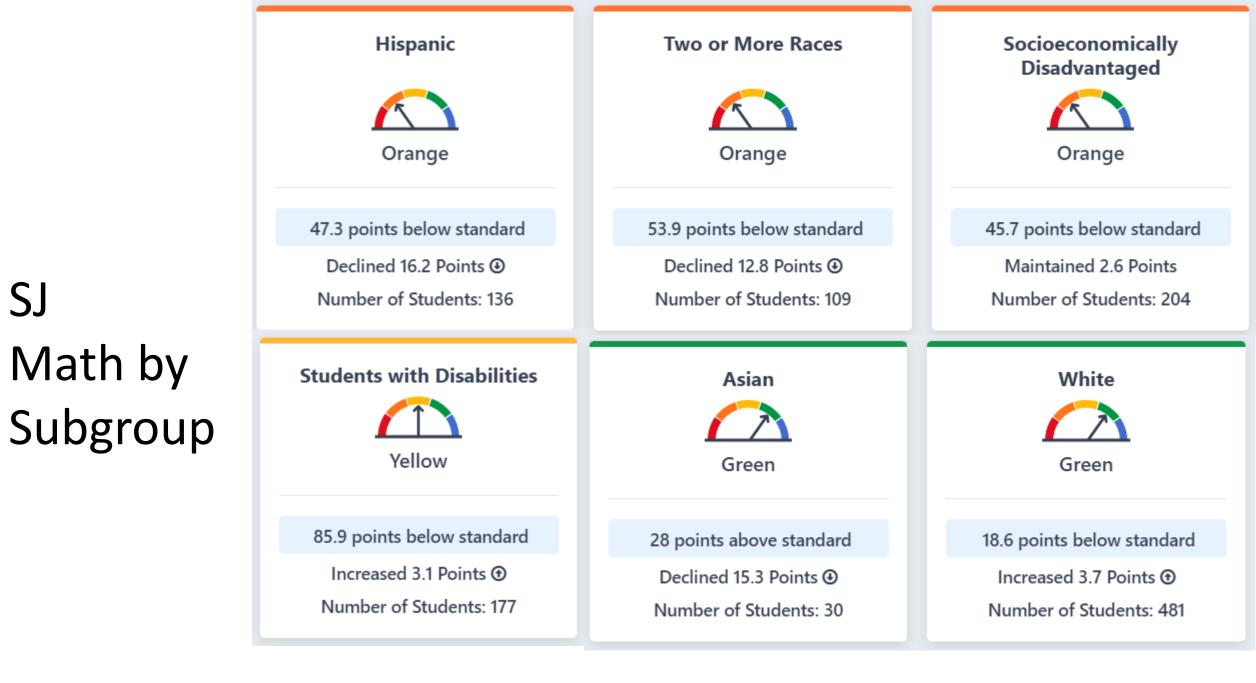
Number of Students: 48





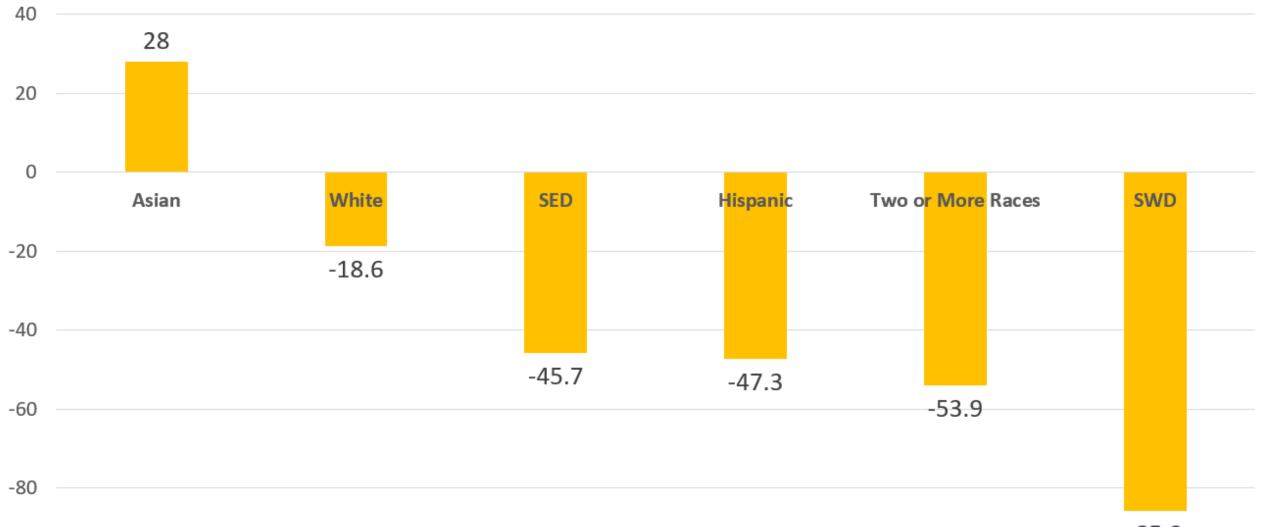
SJ - ELA Subgroup Distance from Standard





SJ

SJ - Math Distance from College/Career Ready Standard



SCHOOL PERFORMANCE OVERVIEW

California Montessori Project-Shingle Springs Campus

Explore the performance of California Montessori Project-Shingle Springs Campus under California's Accountability System.

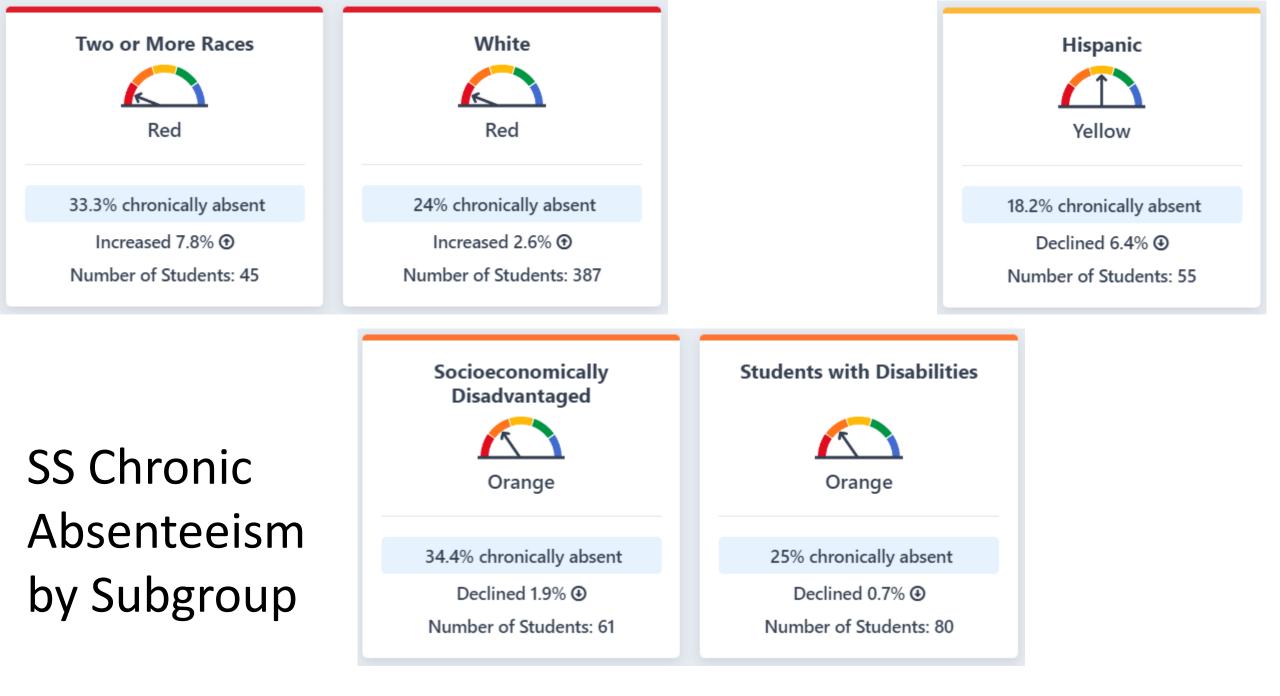
STANDARD MET

View Additional Reports 🗹 2023 Chronic Absenteeism Suspension Rate English Learner Progress English Language Arts Yellow No Performance Color Red Green Mathematics **Basics: Teachers, Instructional** Implementation of Academic Parent and Family Materials, Facilities Standards Engagement STANDARD MET STANDARD MET STANDARD MET Green Access to a Broad Course of Local Climate Survey Study

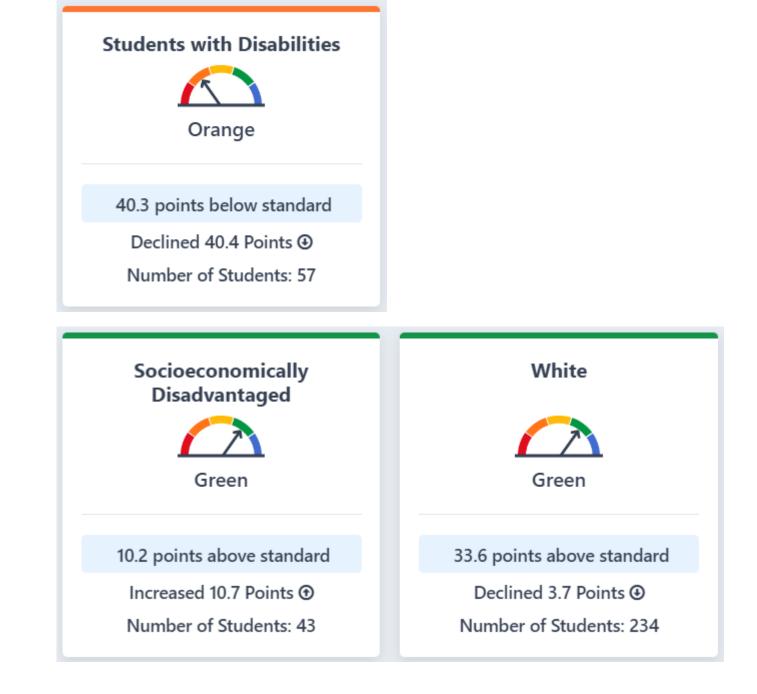
Generate PDF Report 🔀

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STANDARD MET

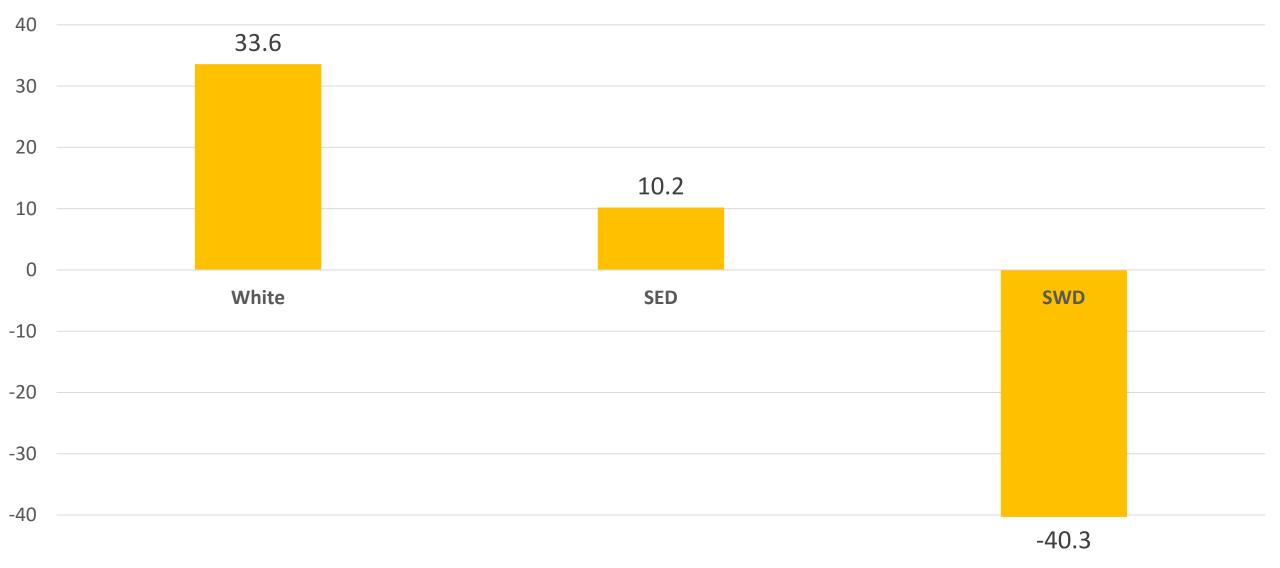


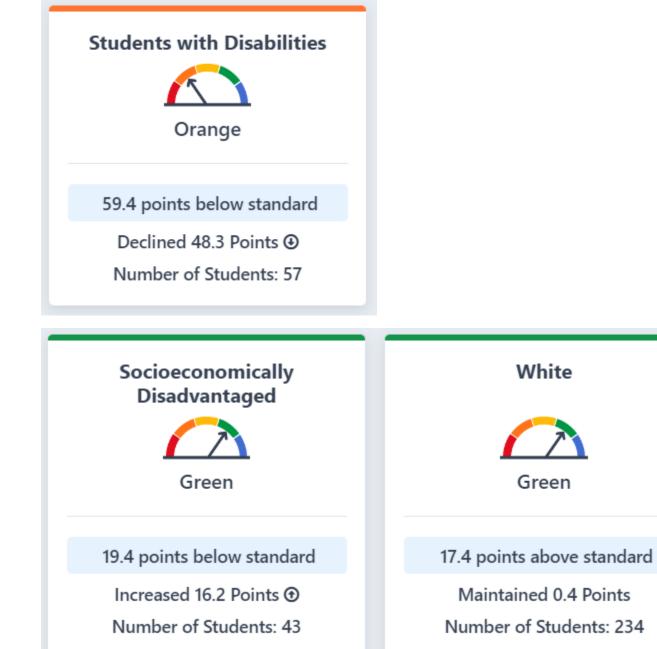




SS ELA by Subgroup

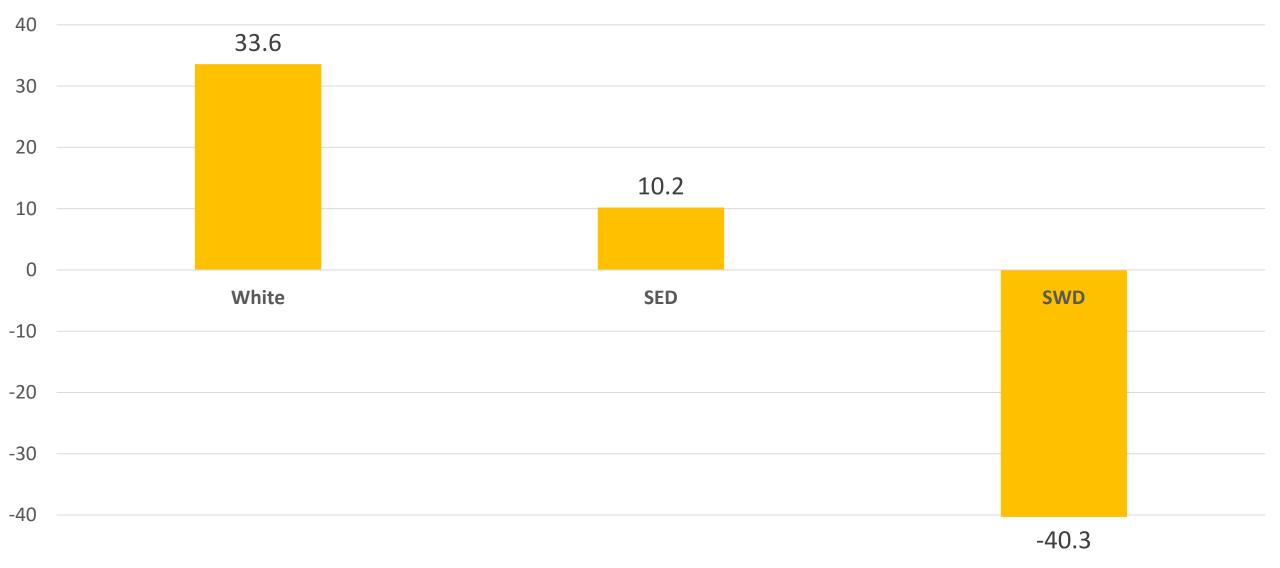
SS - ELA Distance from College/Career Ready Standard



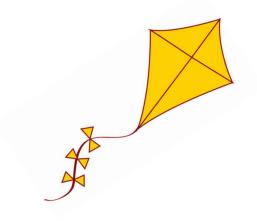


SS Math by Subgroup

SS - ELA Distance from College/Career Ready Standard



Charter Renewal



CMP Charter Terms After Passage of Charter Term Extension Charter School California Montessori Project - Capitol Campus

Non Profit

Charter School California Montessori Project - Elk Grove Campus

Non Profit

Charter School California Montessori Project-San Juan Campuses

Ron Profit

Charter School California Montessori Project-Shingle Springs Campus

School Information

34-67439-0111757

Start Serving Students: 7/1/2006 Date Charter Expires: 6/30/2027 Charter Type: Start-up Funding Mode: Direct Site Type: Site-based Instruction

School Information

34-67314-0111732 Start Serving Students: 7/1/2006 Date Charter Expires: 6/30/2027 Charter Type: Start-up Funding Mode: Direct Site Type: Site-based Instruction

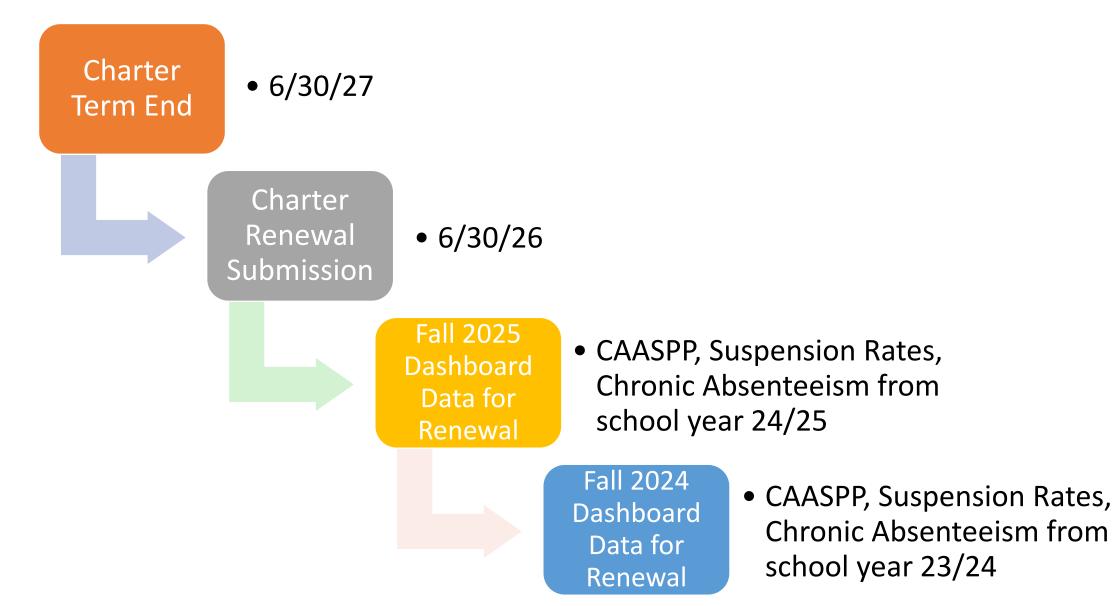
School Information

34-67447-0112169 Start Serving Students: 7/1/2006 Date Charter Expires: 6/30/2027 Charter Type: Start-up Funding Mode: Direct Site Type: Site-based Instruction

School Information

09-61838-0111724 Start Serving Students: 7/1/2006 Date Charter Expires: 6/30/2027 Charter Type: Start-up Funding Mode: Direct Site Type: Site-based Instruction

Charter Renewal Timeline – Backwards Map



	Charter School Renewal Post AB 1505: Three Trac			
	Check the middle column first. If not applicable, check the left column. If neither applies, default to the right column. NOTE: Suspension of 2020 state testing may prevent implementation of the middle and left columns until 2022			
AB 1505: THREE RENEWAL TRACKS	5-7 Year Renewal EC§ 47607(c)(2-6) Shall renew if	Denial (or 2-Year Renewal) EC§ 47607.2(a) Shall not renew if	5-Year Renewal (or Denial) EC§ 47607.2(b) May deny only if	
Track 1: 5-7 Year • <i>"Shall renew"</i> Track 2: 5-Year/Denial	For two consecutive years immediately preceding the renewal decision, EITHER (i) On all indicators" for which it receives performance levels, the charter school has received the two highest performance levels OR (ii) On all academic indicators (ELA, Math, ELPI and CCI), the charter school has received performance levels schoolwide" that are the same or higher than the state average AND for majority of subgroups performing statewide below the state average, received performance levels" that are	For two consecutive years immediately preceding the renewal decision, EITHER (i) On all indicators" for which it receives performance levels, the charter school has received the two lowest performance levels OR (ii) On all academic indicators (ELA, Math, ELPI and CCI), the charter school has received performance levels schoolwide" that are the same or lower than the state average AND for majority of subgroups performing statewide below the state average, received performance levels" that are	The authorizer makes findings that: - The charter school has failed to meet or make sufficient progress toward meeting standards that provide a benefit to the pupils; - Closure of the charter school is in the best interest of pupils; and - Its decision provided greater weight to academic performance. CSDC notes that the two provisions below are not minimum threshholds. Rather, they direct the authorizer to consider the data referenced. The statute	
 "May deny only if" 	higher than the state average	lower than the state average	does not preclude the authorizer from considering additional data the charter	
 Default, if Tracks 1 & 3 don't 	"Shall have performance levels on 2+ academic indicators schoolwide "Shall have performance levels on 2+ academic indicators for 2+ subgroups. If the Dashboard has not been released, the authorizer shall consider verifable data provided by charter school related to the Dashboard indicators.		school may present. CSDC encourages charter schools to "tell their story" and make their case for why renewal is in the best interest of pupils.	
apply Track 3: Denial/2-Year • <i>"Shall not renew"</i>	BUT: The charter school shall not quality for renewal under this section if it - Also meets the 2-year renewal criteria OR - Is eligible for technical assistance pursuant to EC§ 47607.3 A charter that satisfies this criteria shall only be required to update the petition to address	BUT: The authorizer may renew if The authorizer makes findings that the charter school is taking meaningful steps to address the underlying cause or causes of low performance, and those steps are reflected in a written plan adopted by the charter school board. Through 2025, the authorizer must also find:	The authorizer shall consider performance on state and local indicators on the Dashboard. "Verified data," as described in the box below, shall be considered by the authorizer through 2025 for a maximum of two renewals.	
• But, "May renew if"	new requirements enacted into law and as necessary to reflect the current program.	There is clear and convincing - The school achieved measurable increases least one year's progress fo - Strong postsecondary outcomes, as define completion rates equ using "verified data," defined as data der peer-reviewed, and reliable source This section only applies t	in academic achievement, as defined by at r each year in school OR d by college enrollment, persistence, and al to similar peers, ived from nationally recognized, valid, es that are externally produced.	

TRACK 2: "SPECIAL STATUS" DATA – TWO KINDS

- On Track 2 renewals, authorizer "shall consider":
 - 1. Performance on state and local indicators
 - School
 - Student groups
 - Consider this as you report on local indicators this spring
 - 2. "Clear and convincing evidence," using "verified data" of
 - One year's progress
 - Strong postsecondary outcomes, compared to similar peers
- Authorizer may simply renew, authorizer may consider other data as well
 - Some appear to feel "freed" from the obligation to look at what the charter presents.



Tracks 2 & 3 are not a great place to be if authorizer isn't willing

CMP Capitol is used by CSDC as Example		Staff Analysis			
TRACK 2: RECENT	Us	Using Middle Tier Evaluation Criteria			
EXAMPLE	Middle Tier	Staff	Comments		
We are seeing:	Evaluation Criterion, the Basics	Evaluation			
 Lack of logic 	Is the charter school's educational program a	failed to meet or make	 Because the CAASPP was not administered in 2019-20, data was not available for 2 years back plus current year. 		
 No consideration of petitioner data 	success?	sufficient progress toward	 has identified several actions that they plan to take to address student needs. It is a School Board's decision to place a priority on 		
 Inappropriate use 		meeting standards.	performance on academic measures during a renewal and revocation.		
of data (comparing authorizer colors to school colors)	Is the charter school financially viable?	Yes	projects an ending fund balance of 19% in FY21 and growing to 36% in its 5th year. However, this is contingent upon forgiveness of the PPP (Payroll Protection Program) in FY21. If the loan is not forgiven, then the fund balance, as a		
 Rogue boards 			whole, is 6% and growing to 19% in year 5. required reserve is 4%.		
Keep us posted about your experiences	Is the charter school operating and governed effectively?	Yes	The renewal petition contains reasonably comprehensive descriptions of the 16 elements required as set forth in the Charter Schools Act.		
CHARTER SCHOOLS DEVELOPMENT CENTER	Is the charter school serving public policy purposes?	Yes	It is in the best interest of students.		

WHY OPTIMIZE TRACK PLACEMENT

- Important benefits of Track 1
 - Focus on your school
 - Renewal is a ton of work
 - Renewal is stressful
 - Eliminate most risk
 - Renewal is POLITICAL
 - Local board support can shift
 - Even strong schools can be at risk
 - If they serve students with more challenges
 - Schools can look bad on Dashboard despite strong growth
 - And authorizers don't always care...or know



Background: Charter Renewal Data: Two Parts

Part 1: Automatic determination of "performance categories"/renewal standards

Streamlined "High-" (NO PART 2)

Default "Middle-" Denial/2-Year "Low-"

Part 2: Authorizer consideration of renewal data



Automatic Determination of Streamlined Renewal ("High")

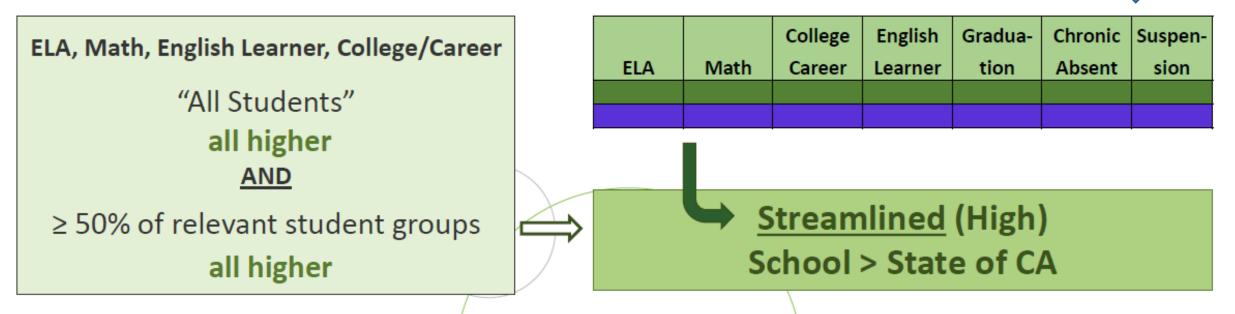


Differentiated Assistance disqualifies charter school from streamlined renewal

TWO PATHWAYS: On two Dashboards...

Criterion 1—All State indicators Green or better

Criterion 2 — School's Dashboard Status higher than State of CA (K-12) Status



Charter Schools Development Center CSDC's custom renewal reports identify targets for achieving/keeping higher status *Schools only qualify for STREAMLINED renewal if not eligible for Differentiated Assistance ¹⁴



State Indicators: Methodology

In typical years, CDE assigns colors using 5x5 tables

Chart Devel

\leftrightarrow Change:

Change from prior year score

	Level	Declined Significantly from Prior Year	Declined from Prior Year	Maintained from Prior Year	*Increased from Prior Year	Increased Significantly from Prior Year
↑ Status :	Very High in Current Year	Yellow	Green	Blue	*Blue	Blue
Score in the most recent year	*High in Current Year	*Orange	*Yellow	*Green	*Green	Blue
	Medium in Current Year	Orange	Orange	Yellow	Green	Green
	Low in Current Year	Red	Orange	Orange	Yellow	Yellow
rter Schools elopment Center	Very Low in Current Year	Red	Red	Red	Orange	Yellow ₂₄

Performance Level	Declined Significantly from Prior Year (by 15.1 points or more)	Declined from Prior Year (by 3.0 to 15.0 points)	Maintained from Prior Year (declined or increased by 2.9 points or fewer)	Increased from Prior Year (by 3.0 to 14.9 points)	Increased Significantly from Prior Year (by 15.0 points or more)
Very High +45.0 points or more in Current Year	Green	Green	Blue	Blue	Blue
High +10.0 to +44.9 points in Current Year	Green	Green	Green SS	Green	Blue
Medium -5.0 points to +9.9 points in Current Year	Yellow	Yellow CAP SJ	Yellow EG	Green	Green
Low -5.1 to -70.0 points in Current Year	Orange	Orange	Orange	Yellow	Yellow
Very Low -70.1 points or fewer in Current Year	Red	Red	Red	Orange	Orange

English Language Arts/Literacy for Grades 3–8

	ELA	Goal
		Increase
		by at least
SJ	2.5 Above	3.0
		Increase to
		at least 10
САР	8.2 Above	Above
		Increase
		by at least
EG	5.3 Above	3.0
SS	38.7 Above	Maintain

Mathematics for Grades 3–8

Performance Level	Declined Significantly from Prior Year (by 15.1 points or more)	Declined from Prior Year (by 3.0 to 15.0 points)	Maintained from Prior Year (declined or increased by 2.9 points or fewer)	Increased from Prior Year (by 3.0 to 14.9 points)	Increased Significantly from Prior Year (by 15.0 points or more)
Very High +35.0 points or more in Current Year	Green	Green	Blue	Blue	Blue
High 0.0 to +34.9 points in Current Year	Green	Green	Green SS	Green	Blue
Medium -0.1 to -25.0 points in Current Year	Yellow	Yellow	Yellow EG	Green	Green
Low -25.1 to -95.0 points in Current Year	Orange	Orange CAP SJ	Orange	Yellow	Yellow
Very Low -95.1 points or fewer in Current Year	Red	Red	Red	Orange	Orange

	ELA	Goal
		Increase
		to at least
SJ	27.5 Below	25 Below
		Increase
		to at least
САР	34.1 Below	25 Below
		Increase
		by at least
EG	14.3 Below	3.0
	19.2 Above	
SS	Above	Maintain

Chronic Absenteeism Indicator

Performance Level	Increased Significantly from Prior Year (by 3.1 p.pts or more)	Increased from Prior Year (by 0.5 p.pts to 3.0 p.pts)	Maintained from Prior Year (declined or increased by 0.4 p.pts or fewer)	Declined from Prior Year (by 0.5 p.pts to 2.9 p.pts)	Declined Significantly from Prior Year (by 3.0 p.pts or more)
Very Low	Yellow	Green	Blue	Blue	Blue
2.5% or less in Current Year					
Low	Orange	Yellow	Green	Green	Blue
2.6% to 5.0% in Current Year					
Medium	Orange	Orange	Yellow	Green	Green
5.1% to 10.0% in Current Year					7 711
High	Red	Orange	Orange	Yellow	Yellow
10.1% to 20.0% in Current Year					
Very High	Red	Red	Red	Orange EG	Yellow
20.1% or greater in Current Year		SS CAP		SJ	

	Chronic	
	Absenteeism	Goal
		Under
SJ	21.90%	10%
		Under
САР	21.00%	10%
		Under
EG	25.70%	10%
		Under
SS	23.70%	10%

School Suspension: Elementary

Suspension

2.40%

1.10%

1.80%

0.6

SJ

CAP

EG

SS

Goal 2.1% or less/Decline

by .3

1% or less

1.5% or less/Decline

by .3

.8% or less

Performance Level	Increased Significantly from Prior Year (by 2.1 p.pts or more)	Increased from Prior Year (by 0.3 to 2.0 p.pts)	Maintained from Prior Year (declined or increased by 0.2 p.pts or fewer)	Declined from Prior Year (by 0.3 p.pts to 0.9 p.pts)	Declined Significantly from Prior Year (by 1.0 p.pts or more)
Very Low 0.5% or less in Current Year	N/A	Green	Blue	Blue	Blue
Low 0.6% to 1.0% in Current Year	N/A	Yellow SS	Green	Green	Blue
Medium 1.1% to 3.0% in Current Year	Orange	Orange EG SJ	Yellow	Green CAP	Green
High 3.1% to 6.0% in Current Year	Red	Orange	Orange	Yellow	Yellow
Very High 6.1% or greater in Current Year	Red	Red	Red	Orange	Yellow

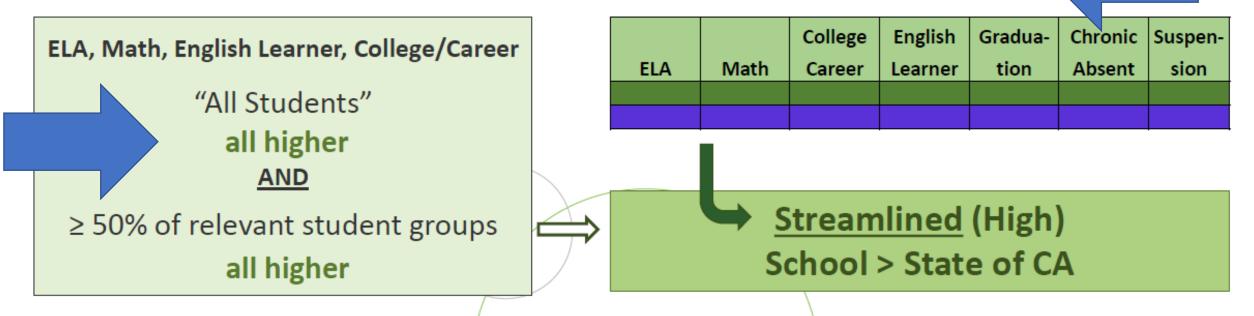
Automatic Determination of Streamlined Renewal ("High")



Differentiated Assistance disqualifies charter school from streamlined renewal

TWO PATHWAYS: On two Dashboards...

- Criterion 1—All State indicators Green or better OR
- Criterion 2 School's Dashboard Status higher than State of CA (K-12) Status



Charter Schools Development Center CSDC's custom renewal reports identify targets for achieving/keeping higher status *Schools only qualify for STREAMLINED renewal if not eligible for Differentiated Assistance ¹⁴

State Accountability: Differentiated Assistance Restarts for Charters in 2023

- Part of "State System of Support"
- For student groups showing low outcomes
 - For district-authorized charter schools, the county office provides support
 - For county-authorizer charter schools, the geographic lead provides support
 - County/geographic lead receives \$100,000 per charter school
 - For charter schools, support is provided for "at least one year"
- Higher stakes for charter schools
 - Worst case: can lead to revocation if "failure is so persistent..."
 - Layers of process
 - Revocation is unlikely unless truly stubborn or incapable
 - Schools are not eligible for streamlined renewal with a 5-7 year term ("high") while they are "eligible" for differentiated assistance

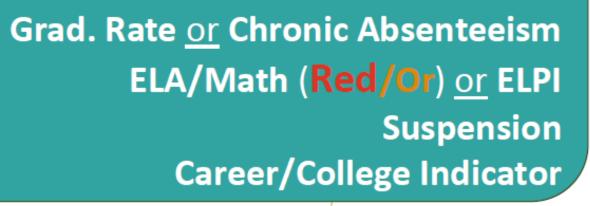


Differentiated Assistance: Monitor and Avoid

- Many school districts are in Differentiated Assistance
- State leadership emphasizes supportive nature of Differentiated Assistance
- But given the stigma and stakes for charter schools, recommend monitoring to avoid this status if possible



1 group Red for 2+ years in 2 priority areas



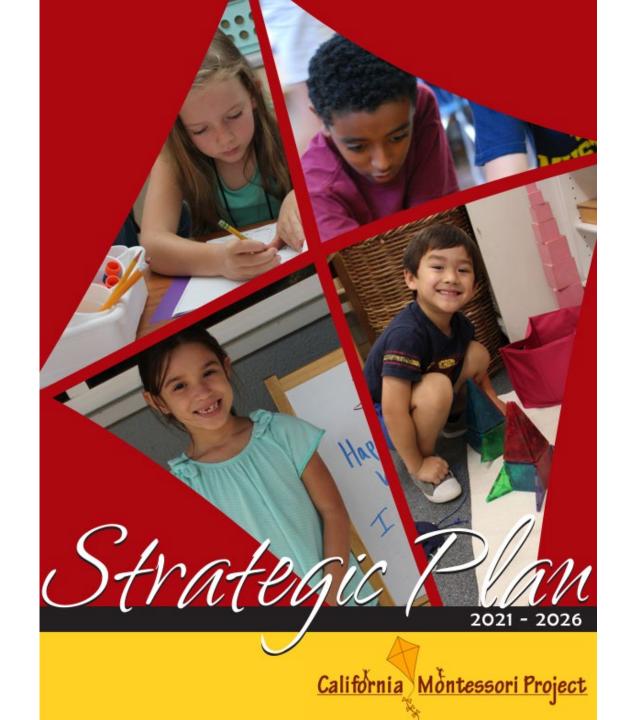


Informational Item #7

CMP 2021-2026 Strategic Plan Review – Prioritization of Strategic Plan Goals: Brett Barley



CMP 2021-2026 Strategic Plan Review – Prioritization of Strategic Plan Goals





Eight Characteristics of Effective School Boards

Chuck Dervarics and Eileen O'Brien

AN **INSTA** PUBLICATION

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EIGHT CHARACTERISTICS OF AN EFFECTIVE SCHOOL BOARD

- Effective school boards commit to a vision of high expectations for student achievement and quality instruction and define clear goals toward that vision
- Effective school boards have strong shared beliefs and values about what is possible for students and their ability to learn, and of the system and its ability to teach all children at high levels.
- Effective school boards are accountability driven, spending less time on operational issues and more time focused on policies to improve student achievement.
- Effective school boards have a collaborative relationship with staff and the community and establish a strong communications structure to inform and engage both internal and external stakeholders in setting and achieving district goals.
- Effective boards are data savvy; they embrace and monitor data, even when the information is negative, and use it to drive continuous improvement.
- Effective school boards align and sustain resources, such as professional development, to meet district goals.
- Effective school boards lead as a united team with the superintendent, each from their respective roles, with strong collaboration and mutual trust.
- Effective school boards take part in team development and training, sometimes with their superintendents, to build shared knowledge, values and commitments for their improvement efforts.

CMP 2021-2026 Strategic Plan Review – Identifying Top Strategic Plan Goals for Prioritization

Environmental

- All students will have access to a high quality, 21st Century Montessori Education that is California State Standards aligned.
- All students and staff will have access to a safe, fully functioning, adequate space for learning and working.
- All students will have access to enrichment programs, during the school day and outside of traditional school hours (i.e. sports, academics, visual and performing arts, and STEM).

Student

- CMP will see an annual increase in student climate and culture satisfaction.
- CMP will see an annual improvement in Math performance on CMP and state assessments.
- CMP will see an annual improvement in English Language Arts performance on CMP and state assessments.
- CMP will increase and improve services to unduplicated pupils: English Language Learners, Low Income Students, Foster Youth and Homeless Youth.

Teacher

- 100% of CMP Teachers will be considered "Highly Qualified" by state and federal standards (within 3 years of CMP employment) and 50% will be considered a "Montessori Mentor" by CMP standards.
- 80% of CMP Teachers will be rated effective in combining Montessori and California standards aligned curriculum.
- All CMP staff will receive concentrated and targeted Professional Development.

Operational

- 95% of CMP staff will report a high level of job satisfaction and CMP will see an increased staff retention rate.
- 95% of CMP Special Education staff will be CMP Employees.
- CMP will create an operating reserve that includes 60 days cash on hand.
- CMP's Central Office and Site Administration Teams will work to build stronger systems and processes across the network.

CMP 2021-2026 Strategic Plan Review – Identifying Top Strategic Plan Goals for Prioritization

Essential for Dashboard Performance and/or Charter Renewal

Environmental

- All students will have access to a high quality, 21st Century Montessori Education that is California State Standards aligned.
 2.
- 2. All students and staff will have access to a safe, fully functioning, adequate space for learning and working.
- 3. All students will have access to enrichment programs, during the school day and outside of traditional school hours (i.e. sports, academics, visual and performing arts, and STEM).

Student

- CMP will see an annual increase in student climate and culture satisfaction.
- CMP will see an annual improvement in Math performance on CMP and state assessments.
- 3. CMP will see an annual improvement in English Language Arts performance on CMP and state assessments.
- 4. CMP will increase and improve services to unduplicated pupils: English Language Learners, Low Income Students, Foster Youth and Homeless Youth.

Teacher

- 100% of CMP Teachers will be considered "Highly Qualified" by state and federal standards (within 3 years of CMP employment) and 50% will be considered a "Montessori Mentor" by CMP standards.
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- 2. 95% of CMP Special Education staff will be CMP Employees.
 - CMP will create an operating reserve that includes 60 days cash on hand.
- 4. CMP's Central Office and Site Administration Teams will work to build stronger systems and processes across the network.

New Mid-Year LCAP Report to the Board

"The charter school shall present a report on the annual update to the local control and accountability plan and the local control funding formula budget overview for parents on or before February 28 of each year at a regularly scheduled meeting of the governing body of the charter school.

The report shall include both of the following:

- A. All available midyear outcome data related to metrics identified in the current year's local control and accountability plan.
- B. All available midyear expenditure and implementation data on all actions identified in the current year's local control and accountability plan."

*Plan to see this at the February 12th Board Meeting

Informational Item #8

Monthly Financial Update: EdTec



California Montessori Project Board Financial Update

SABRINA SILVER, DAVID SURACI December 11, 2023









Action Item #1

Approval of the 2024-2025 Bell Schedule with Comparison to State Mandated Daily/Yearly Instructional Minutes Requirements (Attachments A1, A2)

- **Comment:** A 2024-2025 Instructional Minutes and Bell Schedule has been drafted, incorporating input from the Administrative Team, staff, and school families.
- **Recommendation:** The Board is requested to approve the 2024-2025 Instructional Minutes and Bell Schedule as presented.

A couple of things to note:

•The PM release time on ERD's for the 4/5/6 grade level was shifted to align with Middle School. This will give them the 15 minutes needed to add back in the recess while still meeting the annual state minimum minutes requirement.

•A recess was added for Middle School on early release days and the recess on regular days extended to 30 minutes if necessary.

•The TK/K recess times were added back into the document to show compliance with the new legislation.

Action Item #1

Approval of the 2024-2025 Bell Schedule with Comparison to State Mandated Daily/Yearly Instructional Minutes Requirements (Attachments A1, A2)

- **Comment:** A 2024-2025 Instructional Minutes and Bell Schedule has been drafted, incorporating input from the Administrative Team, staff, and school families.
- **Recommendation:** The Board is requested to approve the 2024-2025 Instructional Minutes and Bell Schedule as presented.

Action Item #2

CMP Personnel Handbook (Attachment A3)

- **Comment**: The Central Admin Operations Team, along with campus leadership updated the Personnel Handbook in alignment with new legislation, CMP policy and best practices.
- **Recommendation**: The Board is requested to approve the personnel handbook as presented.

Action Items #3, #4, #5, #6, #7

- Approval of the 2022-2023 Audited Financial Statements Capitol (Attachment A4)
 - **Recommendation:** The Board is requested to approve the 2022-2023 CMP-CAP Audited Financial Statements.
- Approval of the 2022-2023 Audited Financial Statements San Juan (Attachment A5)
 - **Recommendation:** The Board is requested to approve the 2022-2023 CMP-San Juan Audited Financial Statements.
- Approval of the 2022-2023 Audited Financial Statements Elk Grove (Attachment A6)
 - **Recommendation:** The Board is requested to approve the 2022-2023 CMP-Elk Grove Audited Financial Statements.
- **Approval of the 2022-2023 Audited Financial Statements Shingle Springs** (Attachment A7)
 - **Recommendation:** The Board is requested to approve the 2022-2023 CMP-Shingle Springs Audited Financial Statements.
- Approval of the 2022-2023 Audited Financial Statements Consolidated (Attachment A8)
 - **Recommendation:** The Board is requested to approve the 2022-2023 CMP-Consolidated Audited Financial Statements.

Action Items #8, #9, #10, #11

- Approval of First Interim 2023-2024 CMP-Capitol Budget (Attachment A9)
 - **Recommendation:** The Board is requested to approve the 2023-2024 CMP-CAP First Interim Budget.
- Approval of First Interim 2023-2024 CMP-Elk Grove Budget (Attachment A10)
 - **Recommendation:** The Board is requested to approve the 2023-2024 CMP-EG First Interim Budget.
- Approval of First Interim 2023-2024 CMP-San Juan (American River/ Carmichael/ Orangevale) Budget (Attachment A11)
 - **Recommendation:** The Board is requested to approve the 2023-2024 CMP-SJ First Interim Budget.
- Approval of First Interim 2023-2024 CMP-Shingle Springs Budget (Attachment A12)
 - **Recommendation:** The Board is requested to approve the 2023-2024 CMP-SS First Interim Budget.

Discussion Items & Closing Comments



Meeting Adjournment

Recommendation:

The CMP Governing Board is requested to approve the adjournment of the December 11, 2023 Governing Board Meeting.

