

# Brownsville Independent School District

## Department of Human Resources



## Employee Compensation Plan 2023-2024

**Board Approved**

June 22, 2023

Amended: October 3, 2023 & December 12, 2023

**Voter Approval Tax Ratification Election (VATRE)**

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# Brownsville Independent School District

## Department of Human Resources

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# Staffing Guidelines

# Brownsville Independent School District

## 2023-2024 - Elementary School Staffing Guidelines

Administration / Special Assignment					
Position	Days	Enrollment	Allocation	Fund	Comments
Principal	210	N/A	1	199	
Assistant Principal/Dean of Instruction	208	< 500	1	199 162	Choice of Assistant Principal or Dean of Instruction (reduce by attrition) pertains to < 500.
		575 +	1 (AP) & 1 (Dean)		
		801 +	2 (AP) & 1 (Dean)		
*Counselor	196	0-350 +	1	1 (281)	75 students above ratio will gain additional Counselor
		425-700 +	2	2 (281)	
		775 +	3	2 (281)	
Librarian	196		1	211	
Nurse	192	501 +	1	199/211	see note on page 4
LVN	187	< 450	1	199	
Health Aide I	187	1,000 +	1	199	reduce by attrition
Teachers					
Pre-K3	187		22:1	199	
Pre-K4	187		22:1	199/162	
K-4 <sup>th</sup>	187		22:1	199	
5 <sup>th</sup>	187		26:1	199	
PE	187	0-601	1	199	
		602-901	2		
		902 +	3		
Music	187	0-349	.5	199	
		350 +	1		
Art	187	600	1	199	
Special Education**					
Resource/Inclusion	187	as per approved budget	18:1	166/224	1 Aide per campus
Life Skills/Structure for Life	187		4:1	166/224	1 Teacher and 2 Aides (1 adult per 4 students)
Behavior	187		4:1	166/224	
Early Childhood	187		4:1	166/224	
Clerical					
Secretary	210		1	199	
Data/Records Management Clerk	210		1	199	
Attendance/Clerical Assistant	187	444-665	+1	199	
		666-887	+1		
Parent Liaison	187		1	211	
Instructional Aides					
PE Aide	187	0-301	1	199	
		302-901	2		
Library Aide	187	0-500	.5	211	reduce by attrition
		500 +	1		
PK3/PK4 Aide	187		1 per teacher	199	
ESL/LPAC Instructional Aide	197		1	163	.5 Clerk, .5 Aide
ADA 504 Assistant	187		as needed	199	
Dyslexia Aide	187		= > 50	211	
Federal Program Aide	187		as needed	211	reduce by attrition
Federal Computer Aide	187		as needed	211	reduce by attrition

\*Texas School Counseling Association recommends 1:350

\*\*BISD follows Admission, Review & Dismissal Committee recommendations

# Brownsville Independent School District

## 2023-2024 - Middle School Staffing Guidelines

Administration / Special Assignment					
Position	Days	Enrollment	Allocation	Fund	Comments
Principal	226	N/A	1	199	
Assistant Principal	208	< 700	1	199	reduce by attrition
		775+	2		
Dean of Instruction	208	N/A	1	162	
*Counselor	201	0-350	1	281	MS will have a minimum of 3 Counselor's. Includes At-Risk Counselor (up to 150 students) 200 students above ratio will gain additional counselor.
		351-700	2	281	
		701-1,050	3	2 (281), 1 (162)	
		1,051 +	4	3 (281), 1 (162)	
Gear Up Counselor	205		1	274	as per grant requirements
Librarian	196		1	211	
Nurse	192	501 +	1	199/211	see note on page 4
LVN	187	< 450	1	199	
Health Aide I	187	750 +	1	199	reduce by attrition
Teachers					
Classroom Teacher	187		26:1	199	
Athletic Coordinator	197		1	199	
PE	187		4	199	
Health	187		2	199	
Fine Arts:			based on enrollment		phase in
Art	187		1	199	
Band	205		2	199	
Choir	205		1	199	
Dance	187		1	199	
Theatre	187		1	199	
Special Education**					
Resource/Inclusion	187	As per approved budget	20:1	166/224	for every 4 teachers 1 Aide
Life Skills/Structure for Life	187		4:1	166/224	1 Teacher and 2 Aides
Behavior	187		6:1	166/224	1 Teacher and 2 Aides
Clerical					
Secretary	217		1	199	
Data Management Clerk	217		1	199	
Records Clerk	192		1	199	
Attendance/Clerical Assistant	187	732-914	+1	199	
		915-1,097	+1	199	
		1,098-1,280	+1	199	
Bookkeeper	202		.5	199	
Parent Liaison	187		1	211	
Hall Monitor	187			199	reduce by attrition
Instructional Aides					
Library Aide	187	750 +	1	211	
ESL/LPAC Instructional Aide	197		1	163	.5 Clerk, .5 Aide
Dyslexia Aide	187		= > 50	211	
Federal Program Aide	187		as needed	211	reduce by attrition

\*Texas School Counseling Association recommends 1:350

\*\*BISD follows Admission, Review & Dismissal Committee recommendations

**NOTE:** Middle Schools with 500+ Emergent Bilinguals will have 2 ESL/LPAC Instructional Aides.

# Brownsville Independent School District

## 2023-2024 - High School Staffing Guidelines

Administration / Special Assignment					
Position	Days	Enrollment	Allocation	Fund	Comments
Principal	226		1	199	
Assistant Principal	208	up to 1,250	2	199	
		1,251-1,750	3		
		1,750-2,250	4		
		2,251-2,750	5		
		2,750 +	6		
Assistant Principal Special Education	208		1	166	
Dean of Instruction	220	N/A	1	162	
*Counselor	205	1,750-2,099	5	4 (281), 1 (162)	Includes At-Risk Counselor (up to 150 students) 200 students above ratio will gain additional Counselor
		2,100-2,449	6	5 (281), 1 (162)	
		2,450 +	7	6(281), 1 (162)	
Career Placement Officer	205		1	164	
Gear Up Counselor	205		1	274	as per grant requirements
Librarian	196	up to 2,000	2	211	
Nurse	192	501+	1	199/211	see note on page 4
LVN	187	< 450	1	199	
Health Aide I	187	2,000+	1	199	reduce by attrition
ROTC	220		2	199	
Athletic Coordinator	220		1	165	
Defensive Coordinator	207		1	199	
Offensive Coordinator	207		1	199	
Teachers					
Classroom Teacher	187		26:1	199	
Career Technical Education:					
CTE Teacher	187		26:1	164	
CTE Teacher Agriculture	226		26:1	164	2 teachers (Lopez ECHS)
CTE Teacher Cosmetology	205		26:1	164	2 teachers (CTE)
Fine Arts:			based on enrollment		
Art	187			199	
Band	210			199	
Choir	205			199	
Dance	194			199	
Estudiantina	187			199	
Mariachi	187			199	
Theatre	187			199	
Special Education**					
Resource/Inclusion	187	as per approved budget	20:1	166/224	for every 5 teachers 1 aide
Life Skills/Structure for Life	187		4:1	166/224	1 Teacher and 2 Aides
Behavior	187		6:1	166/224	1 Teacher and 2 Aides
Training to Transition (Triple T)	187		5:1	166/224	1 Teacher and 2 Aides
Community Based Vocational Instruction (CBVI)	187		4:1	166/224	1 Teacher and 2 Aides

\*Texas School Counseling Association recommends 1:350

\*\*BISD follows Admission, Review & Dismissal Committee recommendations

# Brownsville Independent School District

## 2023-2024 - High School Staffing Guidelines

Clerical					
Secretary	226	1750-2011	1	199	
Registrar	226		1		
Assistant Registrar/Records	220		1		
Data Management Clerk	217		2		
Receptionist Clerk	187		1		
Attendance/Clerical Assistant	192		4		
Attendance/Clerical Assistant	192	2012-2194	+1		
		2195-2377	+1		
		2378-2560	+1		
		2561+	+1		
Bookkeeper	202		1	199	
Parent Liaison	187		2	211	
Attendance Liaison	187			199	reduce by attrition
Migrant Clerk	192			212	reduce by attrition
Hall Monitor	187			199	reduce by attrition
Instructional Aides					
Library Aide	187	1,000-1,999	1	211	
		2,000 +	1		
ESL/LPAC Instructional Aide	197		1	163	.5 Clerk, .5 Aide
Other Aides:					
Career Resource Lab Aide	202		1	244	
Dyslexia Aide	187		= > 50	211	
Federal Program Aide	187		as needed	211	reduce by attrition

**NOTE:** High Schools with 700+ Emergent Bilinguals will have 2 ESL/LPAC Instructional Aides.

BECHS HIGH SCHOOL					
Administration / Special Assignment					
Position	Days	Enrollment	Allocation	Fund	Comments
Principal	226		1	199	
Assistant Principal	208		1	199	
Counselor	205	0-350	1	281	
Nurse/LVN	187-192		1	199/211,199	see note below
Librarian*	196			199	
Teachers					
Classroom Teacher	187		25:1	199	
CTE Teacher	187		25:1	164	
Clerical					
Secretary	226		1	199	
Data Management Clerk	226		1	199	
Attendance/Clerical Assistant	187		1	199	

\*Rotating Librarian

**NOTE:** Nurses – staffing decisions for nurses will be made by enrollment and acuity of student needs at each campus.

# Brownsville Independent School District

## 2023-2024 - BAC, BLA 6-12 & Lincoln Park Campus Staffing Guidelines

Brownsville Academic Center					
Administration / Special Assignment					
Position	Days	Enrollment	Allocation	Fund	Comments
Principal	226		1	162	
Assistant Principal	208		1	162	reduce by attrition
Counselor	205	0-350	1	162	reduce by attrition
Nurse/LVN	187-192		1	162	see note below
Librarian*	196			199	
Teachers					
Classroom Teacher	187		15:1	162	
Social Worker	187			162	
Special Education					
Resource/Inclusion	187	As per approved budget	15:1	166/224	1 Teacher and 1 Aide
Life Skills/Autism	187		4:1	166/224	1 Teacher and 2 Aides
Behavior	187		6:1	166/224	1 Teacher and 2 Aides
Clerical					
Secretary	226		1	162	
Data Management Clerk	217		1	162	
Parent Liaison	187		1	162	
Instructional Aides					
Teacher Aide	187		1	162	Reduce by attrition
Drill Instructor	207-217			162	1 Senior, 11 Drill Instructors

\*Rotating Librarian

BLA 6-12					
Administration / Special Assignment					
Position	Days	Enrollment	Allocation	Fund	Comments
Principal	226		1	162	reduce by attrition
Assistant Principal	208		1	162	
Dean of Instruction	220	N/A	1	162	reduce by attrition
Counselor	205	0-350	1	162	reduce by attrition
Librarian*	196			199	
TEACHERS					
Classroom Teacher	187		15:1	162	
CLERICAL					
Secretary	226		1	162	
Data Management Clerk	217		1	162	
Parent Liaison	187		1	162	

\*Rotating Librarian

**NOTE:** Nurses – staffing decisions for nurses will be made by enrollment and acuity of student needs at each campus.



# Brownsville Independent School District

## 2023-2024 - BAC, BLA 6-12 & Lincoln Park Campus Staffing Guidelines

LINCOLN PARK					
Administration / Special Assignment					
Position	Days	Enrollment	Allocation	Fund	Comments
Principal	226		1	162	
Assistant Principal	208		1	162	
Counselor	205	0-350	1	162	
Librarian*	196			199	
Day Care Coordinator	187		1	162	
Teachers					
Classroom Teacher	187		15:1	162	
CTE Teacher	187			164	
Special Education					
Resource/Inclusion	187	as needed	15:1	166/224	1 Teacher and 1 Aide
Life Skills/Autism	187		4:1	166/224	1 Teacher and 2 Aides
Behavior	187		6:1	166/224	1 Teacher and 2 Aides
Clerical					
Secretary	217		1	162	
Data Management Clerk	217		1	162	
Parent Liaison	187		1	162	
Instructional Aides					
Day Care Aide	187			162	

\*Rotating Librarian

**NOTE:** Nurses – staffing decisions for nurses will be made by enrollment and acuity of student needs at each campus.

# Brownsville Independent School District

## 2023-2024 - Campus Staffing Guidelines

Custodians***					
Elementary					
Position	Days	Enrollment	Allocation	Fund	Comments
Head Custodian	261		20,000 sq. ft.: 1	199	
Custodian	261			199	
Middle School					
Head Custodian	261		20,000 sq. ft.: 1	199	
Custodian	261			199	
High School					
Head Custodian	261		20,000 sq. ft.: 1	199	
Custodian	261			199	
Gym Custodian	261			199	
Maintenance, Lead HS	261		1	199	
Alternative Campus					
Head Custodian	261		20,000 sq. ft.: 1	162	
Custodian	261			162	

\*\*\*Source of square footage Texas Association of School Boards: 1 Custodian per 21,000 cleanable square footage.

# **Teacher & Librarian Hiring Salary Schedule**

# Brownsville Independent School District

## 2023-2024 Teacher and Librarian Hiring Salary Schedule

Years of Experience	New Hire Salary
0	\$54,000
1	\$54,200
2	\$54,500
3	\$54,800
4	\$55,100
5	\$55,700
6	\$56,100
7	\$56,500
8	\$56,900
9	\$57,400
10	\$57,968
11	\$58,272
12	\$58,699
13	\$59,126
14	\$59,676
15	\$60,526
16	\$61,376
17	\$61,876
18	\$62,466
19	\$63,194
20	\$64,022
21	\$64,850
22	\$65,777
23	\$66,205
24	\$66,832
25	\$67,561
26	\$68,289
27	\$69,016
28	\$69,744
29	\$70,471
30	\$71,200
31	\$71,928
32	\$72,655
33	\$73,383
34	\$74,110
35 +	\$74,839

# Brownsville Independent School District

## 2023-2024 Teacher and Librarian Hiring Salary Schedule

### Non-Teaching Positions (Paid on the Teacher Scale)

Assistive Technology	Instrumental Music Advisor
Athletic Coordinator (MS)	JROTC Instructor
Choral Music Advisor	Lead Teacher
Defensive/Offensive Coordinator	Theatre Advisor
Elementary Music Advisor	

**Note:**

1. The Hiring Schedules does not include fringe benefit amounts.
2. Employees on these Hiring Schedules will not receive **less base salary** than the previous year.
3. Full-Time professional employees listed above who are not on the Administrator Educator and Business Management Pay Plan are eligible for Supplemental Duty Assignments that are paid according to the Board approved Supplemental Duty Salary Schedule.

# Counselors

# Brownsville Independent School District

## 2023-2024 Counselor Pay Plan

**NOTE:** Master's degree of \$3,000 and Counselor's stipend of \$4,500 has been rolled into the above pay plan. Future salary increases should be aligned with teacher percentage increases as approved by the board. For the 2022-2023 school year a \$4,000 raise will be given as approved by the board.

### 2023-2024 Counselor Pay Plan

#### Brownsville ISD

Title	Calendars
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Pay Grade 1	
Career Placement Officer	205
Counselor – At Risk	201, 205
Counselor – ES	196
Counselor – Gear Up	205
Counselor – Guidance & Counseling Dept.	220
Counselor – Migrant Dept.	205
Counselor – MS	201
Counselor – HS	205
Counselor – Special Ed Dept.	196
Counselor – Lead, Special Ed Dept	201

	Minimum	Midpoint	Maximum
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Daily	\$300.60	\$380.50	\$460.41
196 Days	\$58,918	\$74,578	\$90,240
201 Days	\$60,421	\$76,481	\$92,542
205 Days	\$61,623	\$78,003	\$94,384
220 Days	\$66,132	\$83,710	\$101,290

# **Administrator Educator Pay Plan**

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# Brownsville Independent School District

## 2023-2024 Administrator Educator Pay Plan

### 2023-2024 Administrator Educator Pay Plan

#### Brownsville ISD

Title		Calendars		Minimum	Midpoint	Maximum
<b>Pay Grade 1</b>			<b>Daily</b>	<b>\$241.90</b>	<b>\$295.00</b>	<b>\$348.10</b>
ABE Instructor		187	187 Days	\$45,235	\$55,165	\$65,095
<b>Pay Grade 3</b>			<b>Daily</b>	<b>\$295.37</b>	<b>\$360.21</b>	<b>\$425.05</b>
Specialist, Educational Technology		226	226 Days	\$66,754	\$81,407	\$96,061
<b>Pay Grade 4</b>			<b>Daily</b>	<b>\$311.62</b>	<b>\$380.02</b>	<b>\$448.42</b>
Assistant Principal, Elementary		208	208 Days	\$64,817	\$79,044	\$93,271
Dean of Instruction, Elementary		208				
<b>Pay Grade 5</b>			<b>Daily</b>	<b>\$328.75</b>	<b>\$400.92</b>	<b>\$473.09</b>
Assistant Director, STAMP/SPACE Program/CTE		226	208 Days	\$68,380	\$83,391	\$98,403
Assistant Principal, Academic Center		208	226 Days	\$74,298	\$90,608	\$106,918
Assistant Principal, Learning Academy		208				
Assistant Principal, MS		208				
Coordinator, Assessment/Research/Evaluation		226				
Coordinator, CTE		226				
Coordinator, Homeless Youth Project		226				
Coordinator, Teacher Incentive Allotment (TIA)		226				
Coordinator, Wellness/Athletics		226				
Specialist, Bilingual/ESL		226				
Specialist, Curriculum		226				
Specialist, Early Childhood		226				
Specialist, Language Arts		226				
Specialist, Math		226				
Specialist, Math PreK-12		226				
Specialist, Physical Education		226				
Specialist, Professional Development		226				
Specialist, RTI/Dyslexia Program		226				
Specialist, Science		226				
Specialist, Social Studies		226				
<b>Pay Grade 6</b>			<b>Daily</b>	<b>\$353.41</b>	<b>\$430.99</b>	<b>\$508.57</b>
Assistant Director, Athletics		226	208 Days	\$73,509	\$89,646	\$105,783
Assistant Principal, HS		208	220 Days	\$77,750	\$94,818	\$111,885
Coordinator, Athletics/HFC HS		220	226 Days	\$79,871	\$97,404	\$114,937
Coordinator, Aquatic Center		226				
Coordinator, District School Improvement		226				
Coordinator, Migrant Education		226				

# Brownsville Independent School District

## 2023-2024 Administrator Educator Pay Plan

### 2023-2024 Administrator Educator Pay Plan cont'd

#### Brownsville ISD

Title	Calendars
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Pay Grade 6 cont'd	
Director, ITV Studio	226
Supervisor, Special Services	226
Supervisor, Visual Arts/Fine Arts	226

Pay Grade 7	
Assistant Director, Special Services	226
Director, Adult Education	226
Director, Dyslexia Program	226
Director, Federal Program	226
Director, Library Services	226
Director, Parent & Family Engagement	226
Principal, Elementary	210

Pay Grade 8	
Director, Assessment/Research/Evaluation	226
Director, Athletics	226
Director, Bilingual Education	226
Director, Career/Technology	226
Director, Fine Arts	226
Director, Guidance/Counseling	226
Director, Health Services	226
Director, Professional Development	226
Director, Pupil Services	226
Director, Special Services	226
Principal, Brownsville Academic Center (BAC)	226
Principal, Brownsville Learning Academy (BLA) - MS/HS	217, 226
Principal, Lincoln Park High School	226
Principal, MS	226

Pay Grade 9	
Executive Director, Curriculum (Elementary/Secondary)	226
Principal, Brownsville Early College High School	226
Principal, High School	226

	Minimum	Midpoint	Maximum
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Daily	\$353.41	\$430.99	\$508.57
208 Days	\$73,509	\$89,646	\$105,783
220 Days	\$77,750	\$94,818	\$111,885
226 Days	\$79,871	\$97,404	\$114,937

Daily	\$379.91	\$463.31	\$546.71
210 Days	\$79,781	\$97,295	\$114,089
226 Days	\$85,860	\$104,708	\$123,556

Daily	\$410.30	\$500.37	\$590.44
217 Days	\$89,035	\$108,580	\$128,125
226 Days	\$92,728	\$113,084	\$133,439

Daily	\$443.13	\$540.40	\$637.67
226 Days	\$100,147	\$122,130	\$144,113

# Brownsville Independent School District

## 2023-2024 Administrator Educator Pay Plan

### 2023-2024 Administrator Educator Pay Plan cont'd

#### Brownsville ISD

Title		Calendars		Minimum	Midpoint	Maximum
Pay Grade 10			Daily	\$562.77	\$686.31	\$809.85
Assistant Superintendent, Elementary	226	226 Days		\$127,186	\$155,106	\$183,026
Assistant Superintendent, Middle School	226					
Chief Academic Officer	226					

# **Administrator Business Management Pay Plan**

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# Brownsville Independent School District

## 2023-2024 Administrator Business Management Pay Plan

### 2023-2024 Administrator Business Management Pay Plan

#### Brownsville ISD

Title	Calendars
<b>Pay Grade 1</b>	
Coordinator, 21 <sup>st</sup> Century CCLC*	226

<b>Pay Grade 2</b>	
Accountant	226
Director, 21 <sup>st</sup> Century CCLC*	226
Graphic Artist – Media Center	226
Internal Auditor	226
Manager, ABE	226
Script Writer, ITV Studio	226
Training Supervisor, Food & Nutrition Services	226

<b>Pay Grade 3</b>	
Supervisor, Environmental/Health/Safety/ Custodial Training	226
Supervisor, Food & Nutrition Services	226

<b>Pay Grade 4</b>	
Coordinator, Grant	226
Coordinator, Maintenance	226
Coordinator, PEIMS	226
Coordinator, Purchasing	226
Coordinator, Warehouse/Textbooks/Fixed Assets	226

<b>Pay Grade 5</b>	
Coordinator, Business Software	226
Coordinator, Federal Programs	226
Coordinator, Finance	226
Coordinator, Human Resources	226
Coordinator, Special Programs	226
Coordinator, State Compensatory	226
Energy Manager	226
Manager, Compensation	226
Manager, Project/Facilities	226

	Minimum	Midpoint	Maximum
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<b>Daily</b>	<b>\$199.12</b>	<b>\$245.83</b>	<b>\$292.54</b>
226 Days	\$45,000	\$55,558	\$66,114

<b>Daily</b>	<b>\$245.67</b>	<b>\$299.60</b>	<b>\$353.53</b>
226 Days	\$55,521	\$67,710	\$79,898

<b>Daily</b>	<b>\$262.87</b>	<b>\$320.57</b>	<b>\$378.27</b>
226 Days	\$59,409	\$72,449	\$85,489

<b>Daily</b>	<b>\$289.16</b>	<b>\$352.63</b>	<b>\$416.10</b>
226 Days	\$65,350	\$79,694	\$94,039

<b>Daily</b>	<b>\$315.18</b>	<b>\$384.37</b>	<b>\$453.56</b>
226 Days	\$71,231	\$86,868	\$102,505

\*This is a five (5) year Grant Contingent to funding. Positions not previously added on employee compensation plan.

# Brownsville Independent School District

## 2023-2024 Administrator Business Management Pay Plan

### 2023-2024 Administrator Business Management Pay Plan Cont'd

#### Brownsville ISD

Title	Calendars
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Pay Grade 6	
Assistant Director, Food & Nutrition Services - Finance	226
Assistant Director, Food & Nutrition Services - Nutrition Services, Procurement & Distribution	226
Assistant Director, Food & Nutrition Services - Operations	226
Assistant Director, Transportation	226
Manager, Warehouse & Textbooks	226

Pay Grade 7	
Director, Employee Benefits/Risk Management	226
Director, Finance/Budget	226
Director, Food & Nutrition Services	226
Director, Internal Audit	226
Director, Human Resources	226
Director, Maintenance	226
Director, PEIMS	226
Director, Public Information	226
Director, Purchasing	226
Director, Records/Recycle/Warehouse	226
Director, Support Programs	226
Director, Transportation	226
District, Architect	226

Pay Grade 8	
Chief Financial Officer	226
Chief Human Resources Officer	226
Staff Attorney	226

Pay Grade 11	
Deputy Superintendent, Business/Operations	226

	Minimum	Midpoint	Maximum
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Daily	\$345.13	\$420.89	\$496.65
226 Days	\$77,999	\$95,121	\$112,243

Daily	\$412.43	\$502.96	\$593.49
226 Days	\$93,209	\$113,669	\$134,129

Daily	\$571.21	\$696.60	\$821.99
226 Days	\$129,093	\$157,432	\$185,770

Daily	\$721.97	\$875.11	\$1,028.25
226 Days	\$163,165	\$197,775	\$232,385

**NOTE:** **Supervisor, Food & Nutrition Services** and Assistant Director, Food & Nutrition, is eligible for a stipend in the amount of \$5,000.00, if a Registered Licensed Dietician services 75% of dietetic related duties.

# **Professional Instructional Support Pay Plan**

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# Brownsville Independent School District

## 2023-2024 Professional Instructional Support Pay Plan

### 2023-2024 Professional Instructional Support Pay Plan

#### Brownsville ISD

Title	Calendars
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<b>Pay Grade 1</b>	
No current position	187

<b>Pay Grade 2</b>	
Coordinator, Day Care	207
Nurse	192
Social Worker	187, 226
Specialist, Program	187, 215
Speech Language Pathologist, Assistant	187

<b>Pay Grade 3</b>	
Behavior Specialist	187, 226
Coordinator, Testing	187, 213

<b>Pay Grade 4</b>	
Instructional Coach, Elementary	208

<b>Pay Grade 5</b>	
Athletic Trainer	205
Educational Diagnostician	205
Educational Diagnostician, Lead	226
Educational Diagnostician, Special Assignment	205
Instructional Coach, Middle School	208

<b>Pay Grade 6</b>	
Audiologist	205
Instructional Coach, High School	220
Licensed Specialist in School Psychology	205
Licensed Specialist in School Psychology, Lead	226
Occupational Therapist	187
Physical Therapist	187
Speech Language Pathologist	187/ (1) 205
Speech Language Pathologist, Lead	226
Supervisor, Nurse	220

	Minimum	Midpoint	Maximum
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<b>Daily</b>	<b>\$233.70</b>	<b>\$285.00</b>	<b>\$336.30</b>
187 Days	\$43,702	\$53,295	\$62,888

<b>Daily</b>	<b>\$273.06</b>	<b>\$333.00</b>	<b>\$392.94</b>
187 Days	\$51,062	\$62,271	\$73,480
192 Days	\$52,428	\$63,936	\$75,444
207 Days	\$56,523	\$68,931	\$81,339
215 Days	\$58,708	\$71,595	\$84,482
226 Days	\$61,712	\$75,258	\$88,804

<b>Daily</b>	<b>\$304.47</b>	<b>\$371.30</b>	<b>\$438.13</b>
187 Days	\$56,936	\$69,433	\$81,930
213 Days	\$64,852	\$79,087	\$93,322
226 Days	\$68,810	\$83,912	\$99,017

<b>Daily</b>	<b>\$309.18</b>	<b>\$377.05</b>	<b>\$444.92</b>
208 Days	\$64,309	\$78,426	\$92,543

<b>Daily</b>	<b>\$335.68</b>	<b>\$409.36</b>	<b>\$483.04</b>
205 Days	\$68,814	\$83,919	\$99,023
208 Days	\$69,821	\$85,147	\$100,472
226 Days	\$75,864	\$92,515	\$109,167

<b>Daily</b>	<b>\$352.46</b>	<b>\$429.83</b>	<b>\$507.20</b>
187 Days	\$65,910	\$80,378	\$94,846
205 Days	\$72,254	\$88,115	\$103,976
220 Days	\$77,541	\$94,563	\$111,584
226 Days	\$79,656	\$97,142	\$114,627

#### NOTE:

1. Effective the 2020-2021 school year, employee position stipends received in the 2019-2020 school year, will be embedded to current employee daily rate for the 2020-2021 school year. Future salary increases should be aligned with teacher percentage increases as approved by the board.
2. For the 2022-2023 school year a \$4,000 raise will be given as approved by the board.
3. Effective the 2022-2023 school year, internal Special Education teachers promoted to Behavior Specialist will continue to receive their Special Education teacher stipend.



# JROTC SALARY FORMULA

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# Brownsville Independent School District

## 2022-2023 JROTC Salary Formula

### **BISD's Share**

1. Base Salary from Teacher Base Salary Schedule divided by 187 Days equals Daily Rate
2. Daily Rate Times 220 days equals Annual Salary per BISD

### **Department of Defense's (DOD) Share of Minimum Instructor Pay (MIP)**

1. 50% of the MIP stated on the Acceptance Letter from the DOD
2. Multiply the 50% of the MIP by 12 equals Annual Salary per DOD



### **Formula**

BISD's Annual Salary (Teacher Base Salary Schedule) + DOD's Annual Salary (50% of MIP)  
= Total Annual Salary

Total Annual Salary / 12 = Monthly Income

### **Note:**

1. Dock Rate: For BISD's Share – by Board Policy. For DOD's Share – by DOD's Policy.
2. MIP is determined by calendar days from January to December at 30 days per month.

JROTC (Air Force): Brownsville ISD received word that reimbursements will change from 12 months to 10 months. The District will not reduce the salary amounts despite the reduction in funding. Subsequent to change.

# Technology Pay Plan

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# Brownsville Independent School District

## 2023-2024 Technology Pay Plan

2023-2024 Technology Pay Plan				
Brownsville ISD				
Title		Calendars		Minimum Midpoint Maximum
<b>Pay Grade 1</b>			<b>Hourly</b>	<b>\$15.25 \$18.85 \$22.45</b>
Help Desk Clerk		226	226 Days	\$27,572 \$34,081 \$40,590
<b>Pay Grade 2</b>			<b>Hourly</b>	<b>\$18.32 \$22.62 \$26.92</b>
Computer Technician, FNS		226	226 Days	\$33,123 \$40,897 \$48,671
<b>Pay Grade 3</b>			<b>Hourly</b>	<b>\$20.90 \$25.79 \$30.68</b>
Computer Technician, Lead FNS		226	226 Days	\$37,787 \$46,628 \$55,469
Media Center Electronics Technician		226	261 Days	\$43,639 \$53,850 \$64,060
Security Camera Technician		261		
<b>Pay Grade 4</b>			<b>Daily</b>	<b>\$199.71 \$246.55 \$293.39</b>
Computer/Network Technician		226	226 Days	\$45,134 \$55,720 \$66,306
Computer System Operation		226		
Cyber Security Specialist		226		
Exchange Administrator		226		
Mobile Device Management Specialist		226		
Network Specialist		226		
Website Designer		226		
<b>Pay Grade 5</b>			<b>Daily</b>	<b>\$253.63 \$313.12 \$372.61</b>
Systems Programmer/Analyst		226	226 Days	\$57,320 \$70,765 \$84,210
<b>Pay Grade 6</b>			<b>Daily</b>	<b>\$304.35 \$375.74 \$447.13</b>
Network Administrator		226	226 Days	\$68,783 \$84,917 \$101,051
Management Information System Specialist/Programmer		226		
<b>Pay Grade 7</b>			<b>Daily</b>	<b>\$358.29 \$439.62 \$520.95</b>
Assistant Director, Technology Services		226	226 Days	\$80,974 \$99,354 \$117,735
<b>Pay Grade 8</b>			<b>Daily</b>	<b>\$426.37 \$523.15 \$619.93</b>
Director, Technology Services		226	226 Days	\$96,360 \$118,232 \$140,104

# **Police & Security Pay Plan**

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# Brownsville Independent School District

## 2023-2024 Police & Security Pay Plan

### 2023-2024 Police & Security Pay Plan

#### Brownsville ISD

Title		Calendars		Minimum	Midpoint	Maximum
<b>Pay Grade 1</b>			<b>Hourly</b>	<b>\$15.00</b>	<b>\$17.00</b>	<b>\$19.00</b>
Security Officer		261	261 Days	\$31,320	\$35,496	\$39,672
<b>Pay Grade 2</b>			<b>Hourly</b>	<b>\$15.50</b>	<b>\$18.70</b>	<b>\$21.90</b>
Dispatcher Communication Officer		261	261 Days	\$32,364	\$39,046	\$45,727
<b>Pay Grade 3</b>			<b>Hourly</b>	<b>\$17.25</b>	<b>\$21.04</b>	<b>\$24.83</b>
Communication Supervisor		261	261 Days	\$36,018	\$43,932	\$51,845
Security Officer, Lead		261				
<b>Pay Grade 4</b>			<b>Hourly</b>	<b>\$20.40</b>	<b>\$24.88</b>	<b>\$29.36</b>
Police Officer		261	261 Days	\$42,595	\$51,949	\$61,304
<b>Pay Grade 5</b>			<b>Hourly</b>	<b>\$24.29</b>	<b>\$29.61</b>	<b>\$34.93</b>
Vacant			261 Days	\$50,718	\$61,826	\$72,394
<b>Pay Grade 6</b>			<b>Daily</b>	<b>\$25.59</b>	<b>\$31.21</b>	<b>\$36.83</b>
Sergeant		261	261 Days	\$53,432	\$65,166	\$76,901
<b>Pay Grade 7</b>			<b>Daily</b>	<b>\$233.40</b>	<b>\$284.64</b>	<b>\$335.88</b>
Commander		261	261 Days	\$60,917	\$74,291	\$87,665
<b>Pay Grade 8</b>			<b>Daily</b>	<b>\$415.72</b>	<b>\$506.98</b>	<b>\$598.24</b>
Chief of Police/Security Services		226	226 Days	\$93,953	\$114,577	\$135,202

# **Clerical Administrative Pay Plan**

# Brownsville Independent School District

## 2023-2024 Clerical Administrative Pay Plan

### 2023-2024 Clerical Administrative Pay Plan

#### Brownsville ISD

Title	Calendars
<b>Pay Grade 1</b>	
Hall Monitor	187

<b>Pay Grade 2</b>	
Attendance/Clerical Assistant, ES, MS, Alternative	187
Attendance/Clerical Assistant HS	192
Clerical Assistant II	220, 226
Health Aide I	187
Receptionist/Clerk, Adult Education	187
Receptionist/Clerk, Bilingual	226
Receptionist/Clerk, Campus	187
Receptionist/Clerk, FNS	226
Receptionist/Clerk, Health Services	187
Receptionist/Clerk, Maintenance	261
Receptionist/Clerk, Parent Center	187
Receptionist/Clerk, Special Services	226
Receptionist/Clerk, Transportation	226
Receptionist/Clerk, Warehouse/Textbooks	226

<b>Pay Grade 3</b>	
Attendance Liaison	187
Clerk, Adult Education	187, 226
Clerk, Aquatic Center	226
Clerk, Library/Media Services	226
Clerk, Migrant Clerk	192
Clerk, Migrant Recruiter	202
Clerk, Parental Involvement	202
Clerk, Special Services	202
Clerk, Transportation	226
Clerk, Wellness Center	226
Data Clerk	226
Data Clerk, Migrant Program	226
Data Clerk, Transportation	226
Health Aide II	187
Mail Clerk, Public Information	226
Parent Liaison	187, 202

	Minimum	Midpoint	Maximum
<b>Hourly</b>	<b>\$15.00</b>	<b>\$17.50</b>	<b>\$20.00</b>
187 Days	\$22,440	\$26,180	\$29,920

<b>Hourly</b>	<b>\$15.25</b>	<b>\$18.64</b>	<b>\$22.03</b>
187 Days	\$22,814	\$27,885	\$32,957
192 Days	\$23,424	\$28,631	\$33,838
220 Days	\$26,840	\$32,806	\$38,773
226 Days	\$27,572	\$33,701	\$39,830
261 Days	\$31,842	\$38,920	\$45,999

<b>Hourly</b>	<b>\$15.50</b>	<b>\$19.26</b>	<b>\$23.02</b>
187 Days	\$23,188	\$28,813	\$34,438
192 Days	\$23,808	\$29,583	\$35,359
202 Days	\$25,048	\$31,124	\$37,200
226 Days	\$28,024	\$34,822	\$41,620



# Brownsville Independent School District

## 2023-2024 Clerical Administrative Pay Plan

### 2023-2024 Clerical Administrative Pay Plan Cont'd

#### Brownsville ISD

Title	Calendars
<b>Pay Grade 4</b>	
Assistant Registrar/Records, HS	220
Clerk, FNS	198
Clerk, Purchasing	226
Clerk, Purchasing FNS	226
Clerk, Warehouse/Textbooks	226
Data Management Clerk, Academic Center	217
Data Management Clerk, Computer Services	226
Data/Records Management Clerk, ES	210
Data Management Clerk, Homeless Youth Project	226
Data Management Clerk, MS/HS	217
Data Management Clerk, Maintenance	261
Data Management Clerk, Migrant	226
Data Management Clerk, NGS	202
Data Management Clerk, Pupil Services	226
Data Management Clerk, Research/Evaluation	220
Inventory Clerk, Maintenance	261
Inventory Clerk, Warehouse/Textbooks	261
Lead Clerk, Mail Room Public Information	226
Parts Room Clerk, FNS	261
Parts Room Clerk, Transportation	261
Photographer/Social Media, Communications	226
Planner, Special Events, Communications	226
Receptionist, District	226
Records Clerk, MS	192
Records Management Clerk, FNS	226

	Minimum	Midpoint	Maximum
<b>Hourly</b>	<b>\$16.00</b>	<b>\$19.88</b>	<b>\$23.76</b>
192 Days	\$24,576	\$30,536	\$36,495
198 Days	\$25,344	\$31,490	\$37,636
202 Days	\$25,856	\$32,126	\$38,396
210 Days	\$26,880	\$33,398	\$39,917
217 Days	\$27,776	\$34,512	\$41,247
220 Days	\$28,160	\$34,989	\$41,818
226 Days	\$28,928	\$35,943	\$42,958
261 Days	\$33,408	\$41,509	\$49,611

<b>Pay Grade 5</b>	
Disciplinarian, Transportation	226
Fixed Assets Clerk, Warehouse/Textbooks	226
Fixed Assets Clerk, FNS	226
Secretary, Adult Education	226
Secretary, Advanced Academics	226
Secretary, Aquatic Center	226
Secretary, Athletics	
Secretary, Bilingual Department	226
Secretary, Curriculum Department	226
Secretary, Federal Programs	226
Secretary, Fine Arts	226
Secretary, Grants Department	226

<b>Hourly</b>	<b>\$16.50</b>	<b>\$20.58</b>	<b>\$24.66</b>
202 Days	\$26,664	\$33,257	\$39,851
226 Days	\$29,832	\$37,209	\$44,585

# Brownsville Independent School District

## 2023-2024 Clerical Administrative Pay Plan

### 2023-2024 Clerical Administrative Pay Plan Cont'd

#### Brownsville ISD

Title	Calendars
<b>Pay Grade 5 cont'd</b>	
Secretary, Guidance & Counseling	226
Secretary, Health Services	226
Secretary, Homeless Youth Project	226
Secretary, ITV Studio	226
Secretary, Media Center	226
Secretary, Migrant	226
Secretary, Police/Security	226
Secretary, Professional Development	226
Secretary, Pupil Services	226
Secretary, Special Services	202/ (1) 226
Secretary, Staffing FNS	226
Secretary, State Comp	226
Secretary, Technology	226
Technician, ITV Studio	226
Trainer, CPR	202

	Minimum	Midpoint	Maximum
<b>Hourly</b>	<b>\$16.50</b>	<b>\$20.58</b>	<b>\$24.66</b>
202 Days	\$26,664	\$33,257	\$39,851
226 Days	\$26,664	\$37,209	\$44,585

<b>Pay Grade 6</b>	
Accounting Clerk, Maintenance	261
Accounting Clerk, Transportation	226
Accounting Clerk, Special Programs	226
Bookkeeper	202
Buyer	226
Coordinator, Museum	226
Criminal Records Clerk, Police/Security	226
Employee Benefits Clerk	226
Principal Secretary, ES	210
Principal Secretary, MS	217
Principal Secretary, HS Alternative	226
Specialist, Purchasing FNS	226
Registrar, HS	226

<b>Hourly</b>	<b>\$17.15</b>	<b>\$21.30</b>	<b>\$25.45</b>
202 Days	\$27,714	\$34,421	\$41,127
210 Days	\$28,812	\$35,784	\$42,756
217 Days	\$29,772	\$36,977	\$44,181
226 Days	\$31,007	\$38,510	\$46,014
261 Days	\$35,809	\$44,474	\$53,140

# Brownsville Independent School District

## 2023-2024 Clerical Administrative Pay Plan

### 2023-2024 Clerical Administrative Pay Plan Cont'd

#### Brownsville ISD

Title	Calendars
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Pay Grade 7	
Accounting Clerk	226
Admin Asst, Advanced Academics	226
Admin Asst, Athletics	226
Admin Asst, Bilingual	226
Admin Asst, Communications/Public Information	226
Admin Asst, CTE	226
Admin Asst, Curriculum Department	226
Admin Asst, Dyslexia	226
Admin Asst, Employee Benefits	226
Admin Asst, Facilities	226
Admin Asst, Federal Programs	226
Admin Asst, Finance	226
Admin Asst, Fine Arts	226
Admin Asst, Food Nutrition Services	226
Admin Asst, Guidance & Counseling	226
Admin Asst, Health Services	226
Admin Asst, Human Resources	226
Admin Asst, Internal Auditor	226
Admin Asst, Maintenance	226
Admin Asst, Media Center	226
Admin Asst, Police/Security	261
Admin Asst, Professional Development	226
Admin Asst, Pupil Services	226
Admin Asst, Purchasing	226
Admin Asst, Research/Evaluation	226
Admin Asst, Special Programs	226
Admin Asst, Special Services	226
Admin Asst, State Comp	226
Admin Asst, Technology	226
Admin Asst, Transportation	226
Data Technician, PEIMS	226
District-wide Registrar	226
Graphic Artist	226
Human Resource Officer	226
Payroll Clerk	226
Position Control Officer	226
Principal Secretary, High School	226

	Minimum	Midpoint	Maximum
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Hourly	\$18.37	\$22.68	\$26.99
226 Days	\$33,213	\$41,005	\$48,798
261 Days	\$38,357	\$47,356	\$56,355

# Brownsville Independent School District

## 2023-2024 Clerical Administrative Pay Plan

### 2023-2024 Clerical Administrative Pay Plan Cont'd

#### Brownsville ISD

Title	Calendars
<b>Pay Grade 8</b>	
Admin Assoc, Area Administrator	226
Admin Assoc, Asst Superintendent HR	226
Admin Assoc, Deputy Superintendent	226
Admin Assoc, Superintendent Office	226
Accounting Clerk, Lead	226
Buyer, Senior	226
Legal Assistant	226
Payroll Clerk, Sr.	226
Specialist, District Travel	226
Specialist, HR	226

<b>Pay Grade 9</b>	
Specialist, Payroll	226

<b>Pay Grade 10</b>	
Executive Asst, Superintendent	226

<b>Pay Grade 11</b>	
Executive Asst, Board of Trustees	226

	Minimum	Midpoint	Maximum
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<b>Hourly</b>	<b>\$20.67</b>	<b>\$25.52</b>	<b>\$30.37</b>
226 Days	\$37,371	\$46,140	\$54,909

<b>Hourly</b>	<b>\$22.95</b>	<b>\$28.33</b>	<b>\$33.71</b>
226 Days	\$41,494	\$51,221	\$60,948

<b>Hourly</b>	<b>\$26.16</b>	<b>\$32.30</b>	<b>\$38.44</b>
226 Days	\$47,297	\$58,398	\$69,500

<b>Hourly</b>	<b>\$29.75</b>	<b>\$36.50</b>	<b>\$43.25</b>
226 Days	\$53,788	\$65,992	\$78,196

# **Instructional Support Pay Plan**

# Brownsville Independent School District

## 2023-2024 Instructional Support Pay Plan

### 2023-2024 Instructional Support Pay Plan

#### Brownsville ISD

Title	Calendars
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Pay Grade 1	
No current position	187

Pay Grade 2	
ADA/504 Assistant	187
Day Care Aide	187
Dyslexia Aide	187
Instructional Aide, Federal Program	187
Lifeguard	226
P.E. Aide	187
Pre-K Aide	187
Swim Instructor	226
Teacher Aide, St Comp	187
Teacher Aide, Title I	187
Teacher Aide, 3-Year Old	187

Pay Grade 3	
Sped Aide, Brailist	187
CTE, Career Resource Lab Aide	202
Computer Aide, Federal Programs	187
ESL/LPAC Instructional Aide	197
Library Aide	187
Lifeguard, Lead	226
Sped Aide, Inclusion/CM/Resource	187

Pay Grade 4	
Sped Aide, Communication Assistant	187
Sped Aide, Deaf Ed, ECSE	187
Sped Aide, BI	187
Sped Aide, CBVI	187
Sped Aide, ECSE	187
Sped Aide, Lifeskills	187
Sped Aide, One to One	187
Sped Aide, Structure for Life	187
Swim Instructor, Lead	226

Pay Grade 5	
BAC Drill Instructor	207

Pay Grade 6	
BAC Drill Instructor, Senior	218

	Minimum	Midpoint	Maximum
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Hourly	\$10.66	\$13.00	\$15.34
187 Days	\$15,947	\$19,448	\$22,949

Hourly	\$15.50	\$19.04	\$22.58
187 Days	\$23,188	\$28,484	\$33,780
226 Days	\$28,024	\$34,424	\$40,825

Hourly	\$16.00	\$19.71	\$23.42
187 Days	\$23,936	\$29,486	\$35,036
197 Days	\$25,216	\$31,063	\$36,910
202 Days	\$25,856	\$31,851	\$37,847
226 Days	\$28,928	\$35,636	\$42,343

Hourly	\$16.50	\$20.30	\$24.10
187 Days	\$24,684	\$30,369	\$36,054
226 Days	\$29,832	\$36,702	\$43,573

Hourly	\$17.00	\$20.91	\$24.82
207 Days	\$28,152	\$34,627	\$41,102

Hourly	\$18.00	\$22.08	\$26.16
218 Days	\$31,392	\$38,508	\$45,623

# Brownsville Independent School District

## 2023-2024 Instructional Support Pay Plan

Pay Grade 7		Hourly	\$20.73	\$25.28	\$29.83
LVN	187	187 Days	\$31,012	\$37,819	\$44,626
Mariachi Assistant	187				
Pay Grade 8		Hourly	\$22.80	\$27.81	\$32.82
Sped, Certified Interpreter	187	187 Days	\$34,109	\$41,604	\$49,099
Pay Grade 9		Hourly	\$26.61	\$32.26	\$37.91
Physical Therapist Assistant	187	187 Days	\$39,809	\$48,261	\$56,713

**NOTE:** Sped Aide, Communication Assistants and Interpreters may need to work additional days after their last employment day of the school year due to graduation and co-curricular, summer school and Jump STAART activities. The additional days will adhere to the Fair Labor Standards Act and the board approved employee compensation plan.

# **Manual Trades Pay Plan**



# Brownsville Independent School District

## 2023-2024 Manual Trades Pay Plan

### 2023-2024 Manual Trades Pay Plan

#### Brownsville ISD

Title	Calendars
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Pay Grade 2	
Bus Monitor	198
Custodian	261
Custodian, FNS	198, 261
FNS Worker	198
Assistant, A/C & EMS	261
Assistant, Electrician	261
Assistant, Intercom Technician	261
Assistant, Masonry	261
Assistant, Painter	261
Assistant, Plumber	261
Assistant, Print Shop	226
Assistant, Welder	261

Pay Grade 3	
A/C Filter Changer	261
Certified Pool Operator (CPO)	261
Coordinator, Bus Monitor	226
Custodian, Head Administration	261
Custodian, Head (District)	261
Custodian, Head ES	261
Custodian, Head MS	261
Delivery Driver, Warehouse	261
Fence Worker	261
Glazier	261
Groundskeeper	261
Mason	261
Painter	261
Print Shop Operator	226
Printer	226
Property Control Clerk	261
Receiving & Distribution Clerk, WH/Textbooks	261
Tractor Driver	261
Warehouse Clerk, Maintenance	261
Warehouse Worker	261
Warehouse Worker, FNS	261

	Minimum	Midpoint	Maximum
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Hourly	\$15.00	\$17.65	\$20.30
198 Days	\$23,760	\$27,958	\$32,155
226 Days	\$27,120	\$31,911	\$36,702
261 Days	\$31,320	\$36,853	\$42,386

Hourly	\$15.50	\$18.80	\$22.10
226 Days	\$28,024	\$33,990	\$39,957
261 Days	\$32,364	\$39,254	\$46,145

# Brownsville Independent School District

## 2023-2024 Manual Trades Pay Plan

### 2023-2024 Manual Trades Pay Plan cont'd

#### Brownsville ISD

Title	Calendars
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Pay Grade 4	
Custodian, Head HS	261
General Maintenance Worker	261
Intercom Technician	261
ITV Production Technician II	226
Truck Driver	261
Truck Driver, FNS	261
Truck Operator, Brush/Recycle	261
Warehouse/Textbooks, Lead	261
Warehouse/Worker, Lead FNS	261
Welder	261

Pay Grade 5	
Carpenter	261
Coordinator, Field Trip, Transportation	226
Dispatcher, Transportation	261
Equipment Operator	261
Fields Monitor, Head	261
FNS Cafeteria Manager, FNS Dept.	200
Instrument Repair Technician	226
ITV Production Technician, Lead	226
Locksmith	261
Maintenance, Lead HS	261
Route Coordinator, Transportation	226
FNS, Specialist, Inventory/Supply	261
Supply Manager	261
Vehicle Mechanic, White Fleet	261

Pay Grade 6	
A/C & EMS Technician	261
Carpenter, Lead	261
Dispatcher, Head, Transportation	261
Electrician	261
Fire Alarm Technician	261
Fixed Assets, Lead	261
FNS Manager, HS	200
FNS Cafeteria Manager ES, MS	200
Plumber	261
FNS, Technician – Refrigeration & Equipment Repair	261
Vehicle Mechanic	261

	Minimum	Midpoint	Maximum
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Hourly	\$16.00	\$19.65	\$23.30
226 Days	\$28,928	\$35,527	\$42,126
261 Days	\$33,408	\$41,029	\$48,650

Hourly	\$16.50	\$20.37	\$24.24
200 Days	\$26,400	\$32,592	\$38,784
226 Days	\$29,832	\$36,829	\$43,826
261 Days	\$34,452	\$42,533	\$50,613

Hourly	\$18.31	\$22.61	\$26.91
200 Days	\$29,296	\$36,176	\$43,056
261 Days	\$38,231	\$47,210	\$56,188

# Brownsville Independent School District

## 2023-2024 Manual Trades Pay Plan

### 2023-2024 Manual Trades Pay Plan cont'd

#### Brownsville ISD

Title	Calendars
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Pay Grade 7	
A/C & EMS Technician, Lead	261
ADA Worker, Lead	261
Construction Inspector	261
Coordinator, Drafting & Plans	226
Electrician, Lead	261
ITV Chief Editor	226
Plumber, Lead	261
Supervisor, Equipment Repair FNS	261
Supervisor, Warehouse	261
Supervisor, Warehouse FNS	261
Supervisor, Warehouse Maintenance	261

Pay Grade 8	
Foreman, A/C Mechanical	261
Foreman, Athletic Crew	261
Foreman, Maintenance	261
Foreman, Operations	261
Foreman, Shop	261

Pay Grade 9	
A/C & EMS Programmer	261
Field Supervisor, FNS	226
Supervisor, Maintenance	261
Supervisor, Operations/Stadium	261

BD	
Bus Driver	198

BDT	
Driver Trainer	226

	Minimum	Midpoint	Maximum
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Hourly	\$20.15	\$24.88	\$29.61
226 Days	\$36,431	\$44,983	\$53,535
261 Days	\$42,073	\$51,949	\$61,826

Hourly	\$21.16	\$26.12	\$31.08
261 Days	\$44,182	\$54,539	\$64,895

Hourly	\$24.33	\$30.04	\$35.75
226 Days	\$43,989	\$54,312	\$64,636
261 Days	\$50,801	\$62,724	\$74,646

Hourly	\$16.85	\$20.43	\$24.01
198 Days	\$26,690	\$32,361	\$38,032

Hourly	\$17.85	\$21.64	\$25.43
226 Days	\$32,273	\$39,125	\$45,977

# **Substitute Teacher Pay Scale**

# Brownsville Independent School District

## 2023-2024 Substitute Teacher Pay Scale

Description	Daily Rate
* Non-Degreed	\$100.00
** Degreed	\$125.00
*** Certified	\$150.00

\* Minimum 48 college hours

\*\* Bachelor's Degree or higher

\*\*\* Teacher Certification

# **Supplemental (Stipend) Pay**

# Brownsville Independent School District

## 2023-2024 Supplemental Duty Pay for Teacher, Librarian, Head Counselor

Teacher, Nurse, Librarian, and Head Counselor		Stipend
* Secondary Math		\$3,500
* Secondary Science, Social Studies, Reading, English Certifications		\$2,500
* Secondary Science & Social Studies Composite		\$2,500
** Head Counselor (schools with 4 + counselors only)		\$2,000
Librarian Learning Resource Endorsement		\$2,000
Librarian Learning Resource Specialist		\$4,500
School Librarian		\$4,500
Brownsville Academic Center: Performance Training Program Teacher		\$3,500
Dual Enrollment Teacher	1 course	\$ 500 per semester
	2 courses	\$1,000 per semester
	3 courses	\$1,500 per semester
	4+ courses	\$2,000 per semester
Dyslexia/504: Certified Academic Language Therapist		\$3,500
Certified Academic Language Practitioner		\$500
Special Education		
• Inclusion.....		\$2,500
• Resource.....		\$4,500
• Lifeskills.....		\$5,500
• SFL/ECSE.....		\$5,500
• Adaptive Physical Education .....		\$4,500
• Behavioral Intervention .....		\$5,000
• Behavioral Specialist.....		\$5,500
• Deaf & Hard of Hearing.....		\$6,250
• Visually Impaired .....		\$6,250
• Assistive Technology .....		\$5,750
• Orientation & Mobility .....		\$6,250
• Counselor.....		\$2,500
Pre-K 3 Year Old Program		\$1,200

\* Prorated based on number of periods taught. Full stipend is 6 periods for Middle School and 5 periods for High School.

\*\* Effective the 2018-19 school year, the Board approved a Head Counselors Stipend (schools w/ 4+ counselors only). The campus must have 4 counselors excluding the Head Counselor, to be eligible for the stipend. If the Head Counselor is included in the count of 4, they do not qualify. Counselors will only be eligible for the Head Counselors Stipend, if applicable.

### Special Note:

- 1) All supplemental salaries are to be paid to full time District employees according to levels as indicated in this schedule.
- 2) Supplemental duty assignments/recommendations must have written prior approval of the Superintendent or designee prior to implementation of program. Yearly amounts are paid in 12 equal monthly payments.
- 3) All non-administrative full-time professional employees are eligible for supplemental duty assignments that are paid according to the Board approved supplemental duty salary schedule.
- 4) Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
- 5) Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.
- 6) Stipends for positions moving to Professional Instructional Support Pay Plan received in 2019-2020 school year will be embedded to the current employee daily rate for the 2020-2021 school year.

# Brownsville Independent School District

## 2023-2024 Degree Salary Credit

Degree Salary Credit	Amount
* Bachelor's Degree + 15 Hours	\$ 500
Master's Degree (Non-Teaching Field)	\$1,500
Master's Degree (Teaching Field)	\$3,000
Doctorate Degree	\$3,750

**Note:**

\* Effective the 2020-2021 school year, the Bachelor's plus 15 hours salary credit will be discontinued. Those currently receiving the stipend will be grandfathered. Refer to the 2022-2023 Qualifying Rules on Appendix B.



# Brownsville Independent School District

## 2023-2024 Supplemental Duty Pay – Department Head

High School	Stipend
Science	\$1,500
History	\$1,500
Reading	\$1,500
English	\$1,500
Math	\$1,500
Special Education	\$1,500
Physical Education/Health	\$1,200
Foreign Language	\$1,200
Fine Arts	\$1,200
Technology/Other	\$1,200
R.O.T.C.	\$1,200
Advanced Placement	\$1,500
Alternative Schools	Stipend
2 to 4 Teachers per department	\$500
5 to 7 Teachers per department	\$750
8+ Teachers per department	\$1,000
Middle School	Stipend
Science	\$1,000
History	\$1,000
English	\$1,000
Math	\$1,000
Reading	\$1,000
Special Education	\$1,000
Physical Education /Health	\$750
Other (Foreign Lang., Fine Arts, or Tech.)	\$750
Elementary School	Stipend
Up to 5 Teachers per grade level *	\$750
6 + Teachers per grade level	\$1,000
Up to 5 Special Education Teachers	\$750
6 + Special Education Teachers	\$1,000
All Schools	Stipend
LPAC Chairperson (Based on Student Enrollment)	1-200 EB's - \$ 600 201-300 EB's - \$ 800 301-400 EB's - \$1,000 401-500 EB's - \$1,260
Teacher Mentor	\$500 per semester (up to \$1,000)

\* (PK3 & PK4 will be combined)

### **Special Note:**

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- 3) All non-administrative full-time professional employees are eligible for supplemental duty assignments that are paid according to the Board approved supplemental duty salary schedule.
- 4) Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
- 5) Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.
- 6) Stipends for positions moving to Professional Instructional Support Pay Plan received in 2019-2020 school year will be embedded to the current employee daily rate for the 2020-2021 school year.

# Brownsville Independent School District

## 2023-2024 Supplemental Duty Pay – Bilingual/ESL

Grade Level	Stipend	Stipulations
<b>Elementary</b> <b>**Bilingual/ESL</b> Certified/Teacher assigned Emergent Bilinguals.  Special Education Bilingual Certified teachers of record (Lifeskills, SFL, ECSE, BI, and Resource teachers of record)	PEIMS Snapshot determines stipend allocation. \$70.00 per identified student at a cap of \$1,260.00	Bilingual/ESL stipends at elementary level (PK-5) will be based on: Bilingual/ESL certification PEIMS ELAR teacher responsible for meeting the linguistic needs of the Emergent Bilinguals Stipend will be prorated upon change of position, reassignment, resignation or retirement from BISD (stipend is not transferable) Stipend monthly disbursements are contingent upon the Bilingual Department's review and approval of PEIMS Snapshot data and the employee remains the "ELAR Teacher of Record" servicing Emergent Bilinguals Annually, trained in the Transitional Bilingual Early Exit Model Sheltered Instruction Twelve (12) CORE Sheltered Instruction (Lifetime credit 8 Components) Three (3) Sheltered Instruction ongoing credits renewed annually
Elementary NON-Bilingual certified teachers who obtain their Bilingual certification and have it added to their SBEC Transcript. Effective Date: July 1, 2022	\$500.00 one-time stipend	SBEC transcript must show Bilingual certification effective date as of July 1, 2022
<b>Secondary</b> <b>**ESL certified/teacher</b> assigned to: MS: ESL I, ESL II, Eng 6 SL, Eng 7 SL or Eng 8 SL students. HS: ESOL I, ESOL II, Eng 1 SL, Eng II SL, Eng III SL or Eng IV SL students. In lieu of an uncertified ESL/English Teacher, a Reading/ESL certified teacher assigned to Emergent Bilinguals and PEIMS teacher of record/service may receive the stipend.  Teachers can obtain either the original stipend or the performance-based module compensation, but not both.	PEIMS Snapshot determines stipend allocation. \$70.00 per identified student at a cap of \$1,260.00	ESL stipends at Secondary level will be based on:  ELAR certification plus a Certification/in ESL PEIMS ELAR teacher responsible for meeting the linguistic needs of the Emergent Bilinguals Stipend will be prorated upon change of position, reassignment, resignation or retirement from BISD (stipend is not transferable) Stipend monthly disbursements are contingent upon the Bilingual Department's review and approval of PEIMS Snapshot data and the employee remains the "ELAR Teacher of Record" servicing Emergent Bilinguals Annually, trained in the ESL Pull-out Model (or Content-Based Model) Twelve (12) CORE Sheltered Instruction Three (3) Sheltered Instruction ongoing credits renewed annually

# Brownsville Independent School District

## 2023-2024 Supplemental Duty Pay – Bilingual/ESL

Grade Level	Stipend	Stipulations
<p>Special Education Bilingual or ESL Certified teachers of record</p> <p>Secondary NON- ELAR, CORE teachers (Math, Science, Social Studies) who service Emergent Bilinguals</p> <p>If both ESL/ESOL teacher and Reading Teacher are certified appropriately, the Reading/ESL certified teachers assigned to Emergent Bilinguals and PEIMS teacher of record/service will receive the compensation by working online PB modules at a rate of \$75.00 per completed module at a cap of \$600.00.</p>	<p>Teachers will work on and be compensated for online PB modules at a rate of \$75.00 per completed module at a cap of \$600.00</p>	<p>ESL compensation at Secondary level will be based on: Certification in ESL.</p> <p>Scheduled disbursements contingent upon Bilingual Department Review.</p> <p>Annually, trained in the ESL Pull-out Model or Content-Based Model.</p> <p>Three (3) Sheltered Instruction maintenance credits renewed annually</p> <p>Twelve (12) CORE Sheltered Instruction credits (Lifetime)</p>
<p>Secondary Core Subject Teachers (ELAR, Math, Science and Social Studies, NON-ELECTIVE) who obtain their Bilingual or ESL certification and have it added to their SBEC Transcript.</p> <p>Effective Date: July 1, 2022</p>	<p>\$500.00 one-time stipend</p>	<p>SBEC transcript must show Bilingual certification effective date as of July 1, 2022.</p>

\*\*PEIMS teacher of record/service reflecting Bilingual/ESL students on LPAC minutes and e-schools on PEIMS snapshot by 10:00 a.m.

### Special Note:

- 1) All supplemental salaries are to be paid to full time District employees according to levels as indicated in this schedule.
- 2) Supplemental duty assignments/recommendations must have written prior approval of the Superintendent or designee prior to implementation of program. Bilingual Stipend monthly disbursements are contingent upon the Bilingual Department's review and approval of PEIMS Snapshot data and the employee remains "ELAR Teacher of Record" servicing English Learners.
- 3) All non-administrative full-time professional employees are eligible for supplemental duty assignments that are paid according to the Board approved supplemental duty salary schedule.
- 4) Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
- 5) Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.
- 6) If both teachers are certified appropriately, the Reading/ESL certified teachers assigned to ELs and PEIMS teacher of record/service will receive the compensation by working online PB modules at a rate of \$75.00 per completed module at a cap of \$600.00. Teachers can obtain either the original stipend or the performance-based module stipend, but not both.
- 7) Non-ELAR Core Teachers (Math, Science, and Social Studies) who the service Emergent Bilinguals may complete Performance-based modules to obtain compensation; modules will be compensated at \$75.00 dollars per completed module with a cap of \$600.00 dollars.

# Brownsville Independent School District

## 2023-2024 Supplemental Duty Pay – Band, Choir, Music, Dance

High School	Stipend	Extra Days
Head Band Director	\$15,000	23
Assistant Band Director	\$8,000	23
Head Choir Director	\$7,500	18
Assistant Choir Director	\$5,000	18
Estudiantina Director	\$5,000	NA
Mariachi Director	\$5,000	NA
Theatre Director	\$5,000	NA
Dance Team Instructor	\$5,500	7

Middle School	Stipend	Extra Days
Head Band Director	\$8,500	18
Assistant Band Director	\$7,250	18
Head Choir Director	\$6,500	18
Assistant Choir Director	\$4,500	18
Dance Team Instructor	\$2,500	NA

Elementary School	Stipend	Extra Days
Music (Music Teachers Employed Prior to 7/1/2005)	\$1,500	NA
Elementary Music Advisor	\$3,700	7

All Levels	Stipend	Extra Days
Instrumental Music Advisor	\$8,500	39
Theatre Advisor	\$8,500	30
Choral Music Advisor	\$8,500	39

### **Special Note:**

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- 3) All non-administrative full-time professional employees are eligible for supplemental duty assignments that are paid according to the Board approved supplemental duty salary schedule.
- 4) Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
- 5) Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.
- 6) Stipends for positions moving to Professional Instructional Support Pay Plan received in 2019-2020 school year will be embedded to the current employee daily rate effective the 2020-2021 school year.

# Brownsville Independent School District

## 2023-2024 Supplemental Duty Pay – Career & Technical Education (CTE)

Activity or Event	Stipend	Maximum
Career & Technical Student Organization (CTSO) Sponsorship	Student Participation - \$30 per paid affiliated member registered to compete. (Student(s) must be a registered competitor at the Area/District Conference).	\$600
	Sponsor/Chaperone attendance at Leadership Training Conference - \$75 Contractual day or \$150 Non-Contractual day.	\$750
	Sponsor Preparation of students for competition - \$75/half day or \$150 full day.	\$450 – Region \$300 – State \$150 – National
	Sponsor/Chaperone attendance at Student Competition - \$75 Contractual day or \$150 Non-Contractual day.	\$1,200
Professional Development	Regional or State conference/training - \$75 Contractual day or \$150 Non-Contractual day.	\$450
	Program Required (PLTW) - \$75 Contractual day or \$150 Non-Contractual day (not to exceed maximum).	\$1,500
Professional Duties	AYES Intern Supervision – Non-contract day, \$35 per site, once every two weeks.	\$700
	Health Science Teachers (HSTs) will be given up to ten (10) years of credit for past employment as a “certified” health care provider.	
	Career Preparation (CP) - non-extended year contract. Off-contract Coordination Days - \$150/half day or \$300 full day (Limited to 5 days per CP section taught) Coordination Periods (minimum of one) – 1 per every two CO sections taught.	\$6,000 maximum
Retention / Sign on Bonus *	A one-time retention / sign on bonus will be offered to Health Science Technology (HST) Teachers (current and newly hired) as follows: Associate’s Degree Bachelor’s Degree or Higher	\$2,500 \$5,000

\* Effective for the 2017-2018 School Year, this retention / sign on bonus will be paid in the December payroll. The teacher must remain with the district as a HST at least two (2) years. Teacher will be asked to pay back the bonus/retention if the two (2) years are not met. This is a one-time offer and not guaranteed to be repeated.

**Note: Supplemental duty extra pay amounts allowed per CTSO sponsor will not exceed \$2,400 per school year.**

STUDENT PREPARATION IS PRORATED PER STUDENT PARTICIPATION. DOCUMENTATION WILL BE REQUIRED TO VERIFY STUDENT PREPARATION (Student Sign-In sheets, Employee Time Clock report). Time Clock reports not to exceed allotted amount required.

### Special Note:

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- 3) All non-administrative full-time professional employees are eligible for supplemental duty assignments that are paid according to the Board approved supplemental duty salary schedule.
- 4) Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
- 5) Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.
- 6) Stipends for positions moving to Professional Instructional Support Pay Plan received in 2019-2020 school year will be embedded to the current employee daily rate for the 2020-2021 school year.

# Brownsville Independent School District

## 2023-2024 Supplemental Duty Pay – Coaching

High School Football	Stipend	Extra Days
Offensive/Defensive Coordinator	\$9,000	20
Varsity Assistant Coach	\$5,000	13
9 <sup>th</sup> Grade/JV Coach	\$4,500	13
High School Head Coaches	Stipend	Extra Days
Baseball	\$5,000	NA
Basketball	\$5,000	NA
Unified Basketball/Zariah's Law	\$5,000	NA
Cross Country	\$5,000	13
Golf (Year-Round)	\$8,000	6
Power Lifting	\$5,000	NA
Soccer	\$5,000	NA
Softball	\$5,000	NA
Swimming (Year-Round)	\$8,000	6
Tennis (Year-Round)	\$8,000	13
Track	\$5,000	NA
Unified Track/Zariah's Law	\$5,000	NA
Volleyball	\$5,000	13
Wrestling – Year 1 - Participating Schools Only: Lopez & Veterans Memorial ECHS	\$5,000	NA
High School Assistant Coaches	Stipend	Extra Days
Baseball	\$4,000	NA
Basketball	\$4,000	NA
Unified Basketball/Zariah's Law	\$4,000	NA
Cross Country	\$4,000	13
Golf (Year-Round)	\$7,500	6
Powerlifting	\$4,000	NA
Soccer	\$4,000	NA
Softball	\$4,000	NA
Swimming (Year-Round)	\$7,500	6
Tennis (Year-Round)	\$7,500	13
Track	\$4,000	NA
Unified Track/Zariah's Law	\$4,000	NA
Volleyball	\$4,000	13
Wrestling - Year 1 - Participating Schools Only: Lopez & Veterans Memorial ECHS	\$4,000	NA
Middle School Coaches	Stipend	Extra Days
Athletic Coordinator (Two Sports)	\$8,500	10
Football Coach	\$3,250	5
Baseball Coach	\$3,250	NA
Basketball Coach	\$3,250	NA
Unified Basketball/Zariah's Law	\$3,250	NA
Cross Country Coach	\$3,250	NA
Golf Coach	\$1,500	NA
Soccer Coach	\$3,250	NA
Softball Coach	\$3,250	NA
Swimming Coach	\$1,500	NA
Tennis Coach (Year-Round)	\$3,250	NA
Track	\$3,250	NA
Unified Track/Zariah's Law	\$3,250	NA
Volleyball Coach	\$3,250	5
District	Stipend	Extra Days
Special Olympics – Head Coach	\$3,850	5
Special Olympics – Coach	\$2,850	NA
Athletic Retired Coach	1 Sport Stipend	NA

### Retired Coaches: Sport Stipend (will only work 19 hours per week)

As per University Interscholastic League regulations school districts may hire retired coaches for coaching purposes only. BISD will consider employment of retired coaches as per University Interscholastic League regulations which stipulate retired coaches may be a head coach in only Golf, Tennis/Team Tennis, Swimming, Cross Country and Track & Field, and an assistant coach in the other sports. BISD will employ retired coaches as per stipend of respective sport. They will be paid the stipend assigned to the sport.

# Brownsville Independent School District

## 2023-2024 Supplemental Duty Pay – UIL/Non-UIL

High School	Stipend
U.I.L. Campus Coordinator	\$2,000
U.I.L. Coaches/Sponsors (Up to 20)	\$1,600
One-Act Play (Varsity)	\$2,000
Practice Meets	\$100 per meet – limit to 8 meets
Middle School	Stipend
U.I.L. Campus Coordinator	\$1,600
U.I.L. Coaches/Sponsors (7): Zone Meet (to include one act play)	\$1,400
Elementary School Must attend the district meet	District Allocation / Stipend
U.I.L. Campus Facilitator (may coach only two events)	\$200
U.I.L. Division Organizer - District Meet (may not coach UIL activities nor coordinate UIL campus program)	\$1,200
U.I.L. Coaches/Sponsors (up to 12) – District Meet	\$300 (up to \$3,600 per school)
Non-UIL	Stipend
Mock Trial	
Coaches' Meeting	\$150
Student Clinic	\$150
District Meet	\$250
Regional Meet	<u>\$300</u>
Total	\$850

### Special Note:

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4. Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
5. Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.
6. Fourth and Fifth Grade UIL Events: Art, Music Memory, Number Sense, Oral Reading, Writing and Spelling.



# Brownsville Independent School District

## 2023-2024 Supplemental Duty Pay - Other

Assigned Supplemental Instructional/Other Duties	Stipend
Campus Tutorial/Extended School Year, Curriculum Writing, In-Home Parent Training, In-House Presenters	\$35 per hour
Supplemental Duty Instructional – Summer School/Jump STAART (SSI, Curriculum Writing, Regaining Credit, EOC only)	\$35 per hour
Supplemental Duty Instructional – Summer School (Enrichment and all other Teachers to include RN's and Counselors)	\$35 per hour
Academic Enrichment Activities (Wellness/Mental Health) ex: Elem. P.E. & Elem. Fine Arts, Ballroom Dancing, CTE	\$35 per hour
Supplemental Duty Campus Administrator(s) – Summer School/Jump STAART	\$35 per hour
College, Career, and Military Readiness Supplemental Duty	\$150 per day
Long-term Administrator Substitute (as approved by Supt.)	\$160 per day
High School	Stipend
Head Cheerleader Sponsor	\$4,000 /7 Days
Assistant Cheerleader Sponsor	\$2,000/7 Days
Academic Decathlon (2 sponsors per campus)	\$700
Technology Support Teacher (One per campus)	\$1,200
Dual Enrollment	\$50.00/per hour 48 hours required
Journalism & Yearbook	\$2,000
Class Sponsor – Comprehensive Early College High Schools (up to 2 sponsors per class)	\$1,000
Middle School	Stipend
Cheerleader Sponsor	\$1,000
Technology Support Teacher (One per campus)	\$1,200
Journalism & Yearbook	\$1,500
Elementary	Stipend
Technology Support Teacher	\$1,200
Coding Sponsor	\$2,000
Cheerleader Sponsor	\$750
District-wide Stipend	Stipend
Adult Education Director (Grant funded by federal funds through Texas Workforce Commission Adult Education and Family Literacy Act)	\$8,500
Head Chess Sponsor (5 Tournaments) – up to 2 sponsors	\$1,000
Assistant Head Chess Sponsor (5 Tournaments) 1 sponsor	\$800
Special Services Certified / Professional & Related Service Provider/Therapist/Assistant Therapists	\$35 per hour
Evaluation Compensation - Special Education evaluations completed during off duty time by District Assessment Personnel must be assigned through Special Services Administrator for afterschool, Saturday, and/or summer testing.	\$600 per evaluation
Staff Development Compensation – Only for Professionals on Teacher Hiring Schedule, inclusive of JROTC Instructors, Professional Instructional Support & Counselors – Minimum of 6 hours	\$150
Staff Development Compensation – Only for Professionals on Teacher Hiring Schedule, inclusive of JROTC Instructors, Professional Instructional Support & Counselors – Minimum of 3 hours	\$75
Personnel Pay (Other)	Stipend
State of Texas Electrical, Plumbers or HVAC License (used for BISD projects)	\$2,000
FNS Registered Licensed Dietician	\$5,000
Classified Personnel: Incentive Pay for Associate's and Bachelor's Degree	
Classified employees who hold an Associate's Degree are entitled to a \$500.00 incentive. Classified employees who hold a Bachelor's Degree are entitled to a \$1,000.00 incentive. Incentives will be paid in two increments: the first increment in December and the second increment in May. (See Appendix A)	

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4. Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
5. Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.



# Brownsville Independent School District

## 2023-2024 Supplemental Duty Pay - Other

District-wide	Supplement
Classified Instructional/Support Staff - Summer School/Jump STAART	\$15 per hour
GEAR Up Tutors	\$12 per hour
LVN's (Summer School)	\$17 per hour
Student Workers	\$8.50 per hour
Destination/Imagination	
Instant Challenge Workshop (1 day).....	\$100
Regional Competition (1 day).....	\$150
State Competition (1 day).....	\$250
Global Finals (6 days).....	\$500
Total	\$1,000
Food and Nutrition Services/Transportation Extended hours for Summer Employment	Minimum \$15 per hour or their current hourly rate
Transportation General Maintenance Summer Employment	
Part time Temporary – Classified Employees	\$15 per hour
Long-term Administrator Substitute (as approved by Supt.)	\$160 per day
BISD Police Department	Supplement
Certification Pay:	
Intermediate .....	\$300
Advance .....	\$600
Masters .....	\$900
Education:	
Over 60 hours .....	\$300
Associate Degree .....	\$500
Bachelor's Degree .....	\$1,000
Master's Degree .....	\$1,500
Position:	
Training Coordinator .....	\$1,000
TCOLE Instructor .....	\$1,000
TCOLE Firearm Instructor .....	\$1,000
Bus Drivers	Supplement
40 Hours .....	Weekly
\$1.00 .....	Increase 22-23
\$15.00 .....	Starting 22-23
Custodians	Supplement
Custodians: Custodian Elem/MS/HS, FNS Custodian Head, Head Administration Custodian, Head District Custodian, Head Custodian Elem/MS/HS, GYM Custodian, Department Custodian, Central Office, Custodian (All other Custodians not listed)	
Fall Semester.....	\$250
Spring Semester.....	\$250

### Special Note:

1. All supplemental salaries are to be paid to full time District employees according to levels as indicated in this schedule.
2. Supplemental duty assignments/recommendations must have written prior approval of the Superintendent or designee prior to implementation of program.
3. Yearly amounts are paid in 12 equal monthly payments. All non-administrative full-time professional employees are eligible for supplemental duty assignments that are paid according to the Board approved supplemental duty salary schedule.
4. Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
5. Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.

# Brownsville Independent School District

## 2023-2024 Athletic Game Workers and Seasonal/PT Employees

Sport	Position	New Hourly Rate
Varsity Football Games	Ticket Seller Supervisor	\$20
Sam Stadium	Ticket Seller	\$15
Veterans Memorial	Ticket Taker	\$15
Brownsville Sports Park	Ushers	\$15
	KBSD Camera	\$15
	Scoreboard Operator	\$20
	25-Second Clock	\$20
	Announcer	\$20
Football	Position	New Hourly Rate
at the High School	Scoreboard	\$12
	Ticket Seller	\$12
at the Middle School	Scoreboard	\$12
	Ticket Seller	\$12
Volleyball	Position	New Hourly Rate
at the High School	Scoreboard	\$12
	Scorebook	\$12
	Ticket Seller	\$12
at the Middle School	Scoreboard	\$12
	Scorebook	\$12
	Ticket Seller	\$12
Basketball	Position	New Hourly Rate
at the High School	Scoreboard	\$12
	Scorebook	\$12
	Ticket Seller	\$12
at the Middle School	Scoreboard	\$12
	Scorebook	\$12
	Ticket Seller	\$12
Soccer	Position	New Hourly Rate
at the High School	Scoreboard	\$12
	Ticket Seller	\$12
at the Middle School	Scoreboard	\$12
	Ticket Seller	\$12
Softball	Position	New Hourly Rate
at the High School	Scoreboard/Scorebook	\$12
	Ticket Seller	\$12
at the Middle Schools	Scoreboard/Scorebook	\$12
	Ticket Seller	\$12
Baseball	Position	New Hourly Rate
at the High School	Scoreboard/Announcer	\$12
	Scorebook/Pitch Counter	\$12
	Ticket Seller	\$12
Power Lifting Meets	Position	New Hourly Rate
at the High School	Ticket Seller - City Meet	\$12
	Ticket Seller – Invitational	\$12

### Special Note:

1. All supplemental salaries are to be paid to full time District employees according to levels as indicated in this schedule.
2. Supplemental duty assignments/recommendations must have written prior approval of the Superintendent or designee prior to implementation of program.
3. Yearly amounts are paid in 12 equal monthly payments. All non-administrative full-time professional employees are eligible for supplemental duty assignments that are paid according to the Board approved supplemental duty salary schedule.
4. Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
5. Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.

# Brownsville Independent School District

## Cohort A Teacher Incentive Allotment (TIA) Designated Stipends

Cohort A participating campuses (Faulk MS & Porter ECHS), following TEA HB3 guidelines and approved TIA spending plan, will compensate identified designated teachers with 75% of the available allotment\* calculated based on:

1. The level of socio-economic need at the identified school where the teacher works
2. Level of designation, based on TEA's annual calculation:
  - Recognized TIA Designation Tier 1/National Board Certification – 75% of funds\* between \$3,000 - \$9,000 (based on TEA calculation)
  - Exemplary TIA Designation Tier 2 – 75% of funds\* between \$6,000 - \$18,000
  - Master TIA Designation Tier 3 – 75% of funds\* between \$12,000 - \$32,000
3. Designated and Non-designated teachers assigned to the participating campuses will be eligible for a portion of 15% of the BISD Teacher Incentive Allotment funds based on the TEA and BISD approved TIA Cohort A spending plan for campus teachers:

General Stipend Categories	
Category	Stipend Range
Coordinator (Team Leaders, Positive Behavior Interventions & Support, Coordinators, Safety Coordinator, etc.)	\$1,750 - \$2,000
Professional Development Coach	\$1,500 - \$2,750
Content Strand Leaders	\$500 - \$1,000
Campus Committee Managers	\$250 - \$2,000

**NOTE:** TEA allocates 10% of each designated teacher's funds to be reinvested for personnel, data platforms and professional development support in the areas of SLOs, T-TESS Rubric Training, and other necessary supports to build teacher capacity.

# Brownsville Independent School District

## Cohort D Teacher Incentive Allotment (TIA) Designated Stipends

Cohort D participating campuses, following TEA HB3 guidelines and approved TIA spending plan, will compensate identified designated teachers with 80% of the available allotment\* calculated based on:

1. The level of socio-economic need at the identified school where the teacher works
2. Level of designation, based on TEA's annual calculation:
  - Recognized TIA Designation Tier 1 / National Board Certification – 80% of funds\* between \$3,000 - \$9,000
  - Exemplary TIA Designation Tier 2 – 80% of funds\* between \$6,000 - \$18,000
  - Master TIA Designation Tier 3 – 80% of funds\* between \$12,000 - \$32,000
3. Non-designated teachers assigned to the Designated Teacher's campuses will be eligible for a portion of 10% of the BISD Teacher Incentive Allotment funds based on the TEA and BISD approved TIA Cohort D spending plan for campus teachers: 10% of each teacher's generated allotment will be shared among the non-designated teachers on the same campus as the designated teacher.

**NOTE:** TEA allocates 10% of each designated teacher's funds to be reinvested for personnel, data platforms, and professional development support in the areas of SLOs, T-TESS Rubric Training, and other necessary supports to build teacher capacity.

# Appendix

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# **Brownsville Independent School District**

## **APPENDIX A**

### **2023-2024 Qualifying Rules – Classified Employees for Degree Salary Credit**

#### **Associate's or Bachelor's**

1. The Associate's or Bachelor's degree from an accredited university in order to earn credit.
2. Full year salary credit enrollment period closes September 30<sup>th</sup> of each year. Half-year salary credit enrollment period closes January 31<sup>st</sup> of each year.
3. An official transcript with degree notation must be on file with the Human Resources Department prior to the closing of the enrollment period.
4. Employees are responsible for submitting all required documents prior to the closing period.

# Brownsville Independent School District

## APPENDIX B

### 2023-2024 Qualifying Rules – Degree Salary Credit

#### Teacher Master's/Doctorate

1. The Master's degree from an accredited university must be in an approved teaching field and the teacher must be eligible to teach the subject to be eligible for the Master's Degree Salary Credit in the amount of \$3,000.00.
2. The Doctorate degree from an accredited university must be in an approved teaching field and the teacher must be eligible to teach the subject to be eligible for the Doctorate Degree Salary Credit for an additional \$750.00.
3. An employee who has a Master's degree from an accredited university in a non-teaching field may be eligible to receive the Salary Credit in the amount of \$1,500.00.
4. Examples of non-teaching fields: Educational Leadership, Administration, Supervision, Counseling, School Librarian, Curriculum & Instruction and any other not approved by the Human Resources Department.
5. The Salary Credit Enrollment period is July 1st to September 30th of each school year.
6. Employees are responsible for submitting a Salary Credit Enrollment form which will be provided at the Human Resources Department.
7. An official transcript with degree notation must be on file with the Human Resources Department prior to the closing of the enrollment period.

**Note:** Only employees paid on the Teacher & Librarian Hiring Salary Schedule are eligible to apply under the qualifying rules.