| | $\overline{}$ | REVENUES | Prior Year | r Proposed Budget | | | | REVENUES | Prior Year | Proposed | Budget |
|------|---------------|--|--|-------------------|---------------------------------------|------|--------|-----------------------------|---|--------------|---------------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | | | | 100,000CR | | 40 | 429000 | I . | 1 20030. | | , |
| 2 | | as of July 1 | 0 | ***** | 100,000CR | | 420000 | | 0 | ***** | |
| 3 | 411100 | | + + | _ | · · · · · · · · · · · · · · · · · · · | 42 | | 1 | + | | . — |
| 4 | 411200 | | 250,000CR | 250,000CR | , | 43 | 431100 | Base Support Program | 1,292,594CR | 1,379,957CR | |
| 5 | 411300 | <u>. </u> | + | | , | 44 | 431200 | | 50,000CR | 50,000CR | |
| 6 | 411400 | | 3,830CR | 4,282CR | , ' | 45 | 431400 | 1 | + | | . , |
| 7 | 411500 | | + | | , ' | 46 | 431500 | | + | | |
| 8 | 411600 | | | | , ' | 47 | 431600 | - · · · | + ' | | |
| 9 | 411700 | | | | , ' | 48 | 431800 | | 180,878CR | 184,928CR | |
| 10 | 411900 | | † ' | | , | 49 | 431900 | | 99,744CR | 94,320CR | |
| 11 | 412100 | | † ' | | , | 50 | 432100 | <u> </u> | + + | | |
| 12 | 412500 | Taxes-Bond & Interest | | | , | 51 | 432400 | Professional Technical Prog | + 1 | | |
| 13 | <u> </u> | TOTAL TAXES ** | 253,830CR | ***** | 254,282CR | 52 | 437000 | | 34,918CR | 30,216CR | |
| 14 | 413000 | | 200CR | | , | 53 | 438000 | | 15,555CR | 15,555CR | |
| 15 | — | | † 7 | | , ' | 54 | 439000 | | † 7 | | |
| 16 | 414100 | Tuition - Individuals | | | , | 55 | | † | † | | |
| 17 | 414200 | Tuition-Districts in Idaho | <u>'</u> | | , | 56 | 430000 | TOTAL STATE ** | 1,673,689CR | ***** | 1,754,97 |
| 18 | 414300 | Tuition-Out of State Districts | ' | | , ' | 57 | † | | † | | |
| 19 | <u> </u> | | ' | | , ' | 58 | 442000 | | <u> </u> | | |
| 20 | 415000 | Earnings on Investments | 3,500CR | 1,000CR | , ' | 59 | 443000 | | 1 | | |
| 21 | T | | | | , ' | 60 | 445100 | | | | i |
| 22 | | | <u> </u> | | , | 61 | 445200 | <u> </u> | T | | |
| 23 | | | | | , ' | 62 | 445300 | | | | i |
| 24 | 416900 | Other Food Sales | | | , ' | 63 | 445400 | | | | i |
| 25 | | | ' | | , | 64 | 445500 | | | | ı |
| 26 | | | ' | | , ' | 65 | 445600 | | | | i |
| 27 | | | ' | | , | 66 | 445900 | | | | i |
| 28 | | | | | , ' | 67 | 448200 | | | | i |
| 29 | | | ' | | , | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | · |
| 30 | 417900 | Other Student Revenues | | | , | 69 | | | | | _ |
| 31 | | | | | , | 70 | 451000 | | | | |
| 32 | 418100 | Community Service | | | , | 71 | 453000 | | | | i |
| 33 | ' | | | | , | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | | ' | | , | 73 | | | | | |
| 35 | 419200 | | | | , | 74 | | TOTAL REVENUES ** | 1,951,219CR | ***** | 2,032,4 |
| 36 | 419300 | | ' | | , | 75 | | | | | |
| 37 | 419900 | | 20,000CR | | , | 76 | 460000 | TRANSFERS IN | 91,337CR | 61,950CR | |
| 38 | | TOTAL OTHER LOCAL ** | 23,700CR | | 23,150CR | | | | <u> </u> | | |
| 39 | 410000 | | , i | ***** | , | 78 | 400000 | | Τ | ***** | |
| | <u> </u> | (Line 13 + 38) | 277,530CR | | 277,432CR | | | (Lines 1 + 74 + 76) | 2,042,556CR | 1 | 2,194,3 |

| 1 512 Elemetary School Prog. 421,946 491,000 343,400 130,300 5,000 3,900 2 515 Secondary School Prog. 383,022 373,154 260,104 98,000 6,800 8,250 3 517 Alternative School Prog. 108,356 100,130 541,00 43,600 5 521 Exceptional Prog. 108,356 100,130 54,100 41,630 4,000 400 6 522 Preschool Exceptional Prog. 108,356 100,130 54,100 41,630 4,000 400 8 531 Interscholastic Prog. 30,449 35,513 29,000 3,413 2,100 1,000 9 532 School Activity Prog. 6,600 7,000 4,500 2,500 10 541 Summer School Prog. 4,500 2,500 4,500 2,500 11 542 Adult School Prog. 4,500 2,500 4,500 2,500 12 546 Detent | | T. SVDENDITUDES | 1 5: 1/ | 1 | 100 | | | 100 | | 1 | | |
|--|----------|---------------------------------------|------------|-----------|---------|---------|---------|--------|---------|------------|----------|-----------|
| Line Code | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 1 | | | | 1 | 800 |
| 1 512 Elemetary School Prog. 421,946 491,600 343,400 130,300 5,000 3,900 2 515 Secondary School Prog. 383,022 373,154 260,104 98,000 6,800 8,250 3 517 Alternative School Prog. 137,437 152,100 108,500 43,600 5,000 400 5 521 Exceptional Florg. 108,356 100,130 54,100 41,630 4,000 400 6 522 Preschool Exceptional Prog. 168,356 100,130 54,100 41,630 4,000 400 7 524 Gifted & Talented Prog. 30,449 35,513 29,000 3,413 2,100 1,000 9 9 532 School Activity Prog. 6,600 7,000 4,500 2,500 10 541 Summer School Prog. 30,449 35,513 29,000 3,413 4,500 2,500 1,500 4,500 2,500 11 542 Adult School Prog. 4,500 2,500 1,500 | | | | | | | | | | | l | |
| 2 | | · · · · · · · · · · · · · · · · · · · | | | | | | | Objects | Retirement | Judgment | Transfers |
| 3 517 Alternative School Prog. 137,437 152,100 108,500 43,600 | | | | | | , | -, | | | | | |
| 4 519 Vocational-Technical Prog. 137,437 152,100 108,500 43,600 | | | 383,022 | 373,154 | 260,104 | 98,000 | 6,800 | 8,250 | | | | |
| 5 521 Exceptional Child Prog. 108,356 100,130 54,100 41,630 4,000 400 6 522 Preschool Exceptional Prog. 3 4,000 400 400 7 524 Gifted & Talented Prog. 30,449 35,513 29,000 3,413 2,100 1,000 8 531 Interscholastic Prog. 30,449 35,513 29,000 3,413 2,100 1,000 9 532 School Activity Prog. 6,600 7,000 4,500 2,500 10 541 Summer School Prog. 1 4,500 2,500 11 542 Adult School Prog. 1 4 12 546 Detention Center Prog. 1 4 13 Total Instruction Center Prog. 1 1,159,497 795,104 325,943 22,400 16,050 0 0 15 Attend-Guidance-Health Prog 61,418 54,172 39,100 7,700 7,172 200 1 | | | | | | | | | | | | |
| 6 522 Preschool Exceptional Prog. 7 524 Gifled & Talented Prog. 30,449 35,513 29,000 3,413 2,100 1,000 9 532 School Activity Prog. 6,600 7,000 4,500 2,500 10 541 Summer School Prog. 541 Summer School Prog. 542 Adult School Prog. 542 Adult School Prog. 542 Adult School Prog. 542 Adult School Prog. 542 546 Detention Center Prog. 548 | | | | | | | | | | | | |
| 7 | 5 521 | | 108,356 | 100,130 | 54,100 | 41,630 | 4,000 | 400 | | | | |
| 8 531 Interscholastic Prog. 30,449 35,513 29,000 3,413 2,100 1,000 9 532 School Activity Prog. 6,600 7,000 4,500 2,500 10 541 Summer School Prog. 5 5 1 5 11 542 Adult School Prog. 5 6 | | | | | | | | | | | | |
| 9 532 School Activity Prog. 6,600 7,000 4,500 2,500 | | | | | | | | | | | | |
| 10 541 Summer School Prog. | | | | | 29,000 | 3,413 | | | | | | |
| 11 | | | 6,600 | 7,000 | | | 4,500 | 2,500 | | | | |
| 12 | | | | | | | | | | | | |
| 13 | 11 542 | | | | | | | | | | | |
| 14 500 TOTAL INSTRUCTION ** 1,087,810 1,159,497 795,104 325,943 22,400 16,050 0 0 0 0 15 16 16 16 16 16 16 16 | 12 546 | Detention Center Prog. | | | | | | | | | | |
| 15 | 13 | | | | | | | | | | | |
| 16 611 Attend-Guidance-Health Prog 61,418 54,172 39,100 7,700 7,172 200 17 616 Special Services Prog. 3,589 3,5133 18,265 13,918 2,950 3,589 3,5133 18,265 13,918 2,950 3,589 | 14 500 | TOTAL INSTRUCTION ** | 1,087,810 | 1,159,497 | 795,104 | 325,943 | 22,400 | 16,050 | 0 | 0 | 0 | 0 |
| 17 616 Special Services Prog. 3,589 18 Instruction Improvement Prog 20 20 622 Educational Media Prog. 39,256 35,133 18,265 13,918 2,950 21 623 Instruction-Related Tech Prog 11,614 11,310 7,556 3,754 22 631 Board of Education Prog. 63,289 57,316 3,921 1,545 25,600 1,250 25,000 23 632 District Admin Prog. 83,492 92,600 48,000 39,100 5,000 500 24 10 150,485 107,010 41,475 1,500 500 26 10 10,500 10,500 1,500 8,000 27 651 Business Operation Prog. 84,333 87,391 48,351 19,040 10,500 1,500 8,000 28 655 Central Service Prog. 10,400 10,400 113,200 9,000 30 661 Bldg-Care Prog. (Custodial) | 15 | | | | | | | | | | | |
| 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 39,256 35,133 18,265 13,918 2,950 2,950 21 623 Instruction-Related Tech Prog 11,614 11,310 7,556 3,754 3,754 22 631 Board of Education Prog. 63,289 57,316 3,921 1,545 25,600 1,250 25,000 25,000 25,000 25,000 500 20 25,000 500 20 25,000 500 | 16 611 | | 61,418 | 54,172 | 39,100 | 7,700 | 7,172 | 200 | | | | |
| 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 39,256 35,133 18,265 13,918 2,950 21 623 Instruction-Related Tech Prog 11,614 11,310 7,556 3,754 22 631 Board of Education Prog. 63,289 57,316 3,921 1,545 25,600 1,250 25,000 23 632 District Admin Prog. 83,492 92,600 48,000 39,100 5,000 500 24 25 641 School Administration Prog. 130,201 150,485 107,010 41,475 1,500 500 26 27 651 Business Operation Prog. 84,333 87,391 48,351 19,040 10,500 1,500 8,000 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 173,334 187,000 54,400 10,400 113,200 9,000 39,000 30 30 30 30 30 30 30 | 17 616 | Special Services Prog. | 3,589 | | | | | | | | | |
| 20 622 Educational Media Prog. 39,256 35,133 18,265 13,918 2,950 21 623 Instruction-Related Tech Prog 11,614 11,310 7,556 3,754 22 631 Board of Education Prog. 63,289 57,316 3,921 1,545 25,600 1,250 25,000 23 632 District Admin Prog. 83,492 92,600 48,000 39,100 5,000 500 24 | 18 | | | | | | | | | | | |
| 21 623 Instruction-Related Tech Prog 11,614 11,310 7,556 3,754 | 19 621 | Instruction Improvement Prog | | | | | | | | | | |
| 22 631 Board of Education Prog. 63,289 57,316 3,921 1,545 25,600 1,250 25,000 23 632 District Admin Prog. 83,492 92,600 48,000 39,100 5,000 500 24 25 641 School Administration Prog. 130,201 150,485 107,010 41,475 1,500 500 26 27 651 Business Operation Prog. 84,333 87,391 48,351 19,040 10,500 1,500 8,000 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 173,334 187,000 54,400 10,400 113,200 9,000 | 20 622 | | 39,256 | 35,133 | | 13,918 | | 2,950 | | | | |
| 23 632 District Admin Prog. 83,492 92,600 48,000 39,100 5,000 500 24 25 641 School Administration Prog. 130,201 150,485 107,010 41,475 1,500 500 26 27 651 Business Operation Prog. 84,333 87,391 48,351 19,040 10,500 1,500 8,000 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 29 30 661 Bldg-Care Prog. (Custodial) 173,334 187,000 54,400 10,400 113,200 9,000 | 21 623 | Instruction-Related Tech Prog | 11,614 | 11,310 | 7,556 | 3,754 | | | | | | |
| 24 25 641 School Administration Prog. 130,201 150,485 107,010 41,475 1,500 500 26 27 651 Business Operation Prog. 84,333 87,391 48,351 19,040 10,500 1,500 8,000 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 173,334 187,000 54,400 10,400 113,200 9,000 | 22 631 | Board of Education Prog. | 63,289 | 57,316 | | 1,545 | 25,600 | 1,250 | | | 25,000 | |
| 25 641 School Administration Prog. 130,201 150,485 107,010 41,475 1,500 500 26 27 651 Business Operation Prog. 84,333 87,391 48,351 19,040 10,500 1,500 8,000 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 29 30 661 Bldg-Care Prog. (Custodial) 173,334 187,000 54,400 10,400 113,200 9,000 | 23 632 | District Admin Prog. | 83,492 | 92,600 | 48,000 | 39,100 | 5,000 | 500 | | | | |
| 26 84,333 87,391 48,351 19,040 10,500 1,500 8,000 28 655 Central Service Prog. 84,333 87,391 48,351 19,040 10,500 1,500 8,000 29 656 Admin Tech Services Prog. 10,400 113,200 9,000 30 661 Bldg-Care Prog. (Custodial) 173,334 187,000 54,400 10,400 113,200 9,000 | 24 | | | | | | | | | | | |
| 27 651 Business Operation Prog. 84,333 87,391 48,351 19,040 10,500 1,500 8,000 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 173,334 187,000 54,400 10,400 113,200 9,000 | 25 641 | School Administration Prog. | 130,201 | 150,485 | 107,010 | 41,475 | 1,500 | 500 | | | | |
| 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 173,334 187,000 54,400 10,400 113,200 9,000 | 26 | | | | | | | | | | | |
| 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 173,334 187,000 54,400 10,400 113,200 9,000 | 27 651 | Business Operation Prog. | 84,333 | 87,391 | 48,351 | 19,040 | 10,500 | 1,500 | 8,000 | | | |
| 30 661 Bldg-Care Prog. (Custodial) 173,334 187,000 54,400 10,400 113,200 9,000 | 28 655 | Central Service Prog. | | | | | | | | | | |
| | 29 656 | | | | | | | | | | | |
| 31 | 30 661 | Bldg-Care Prog. (Custodial) | 173,334 | 187,000 | 54,400 | 10,400 | 113,200 | 9,000 | | | | |
| | 31 663 | Maint-Non Student Occupied | 14,288 | 14,720 | 2,700 | 520 | 4,000 | 7,500 | | | | |
| 32 664 Maint-Student Occupied Bldgs 129,759 148,320 48,500 19,820 30,000 50,000 | 32 664 | Maint-Student Occupied Bldgs | 129,759 | 148,320 | 48,500 | 19,820 | 30,000 | 50,000 | | | | |
| 33 665 Maintenance - Grounds | 33 665 | Maintenance - Grounds | 1 | | | | | | | | | |
| 34 667 Security Program | 34 667 | Security Program | | | | | | | | | | |
| 35 | 35 | 1 | | | | | | | | | | |
| 36 681 Pupil-To School Trans. Prog. 77,925 84,500 36,000 6,300 13,250 27,750 1,200 | 36 681 | Pupil-To School Trans. Prog. | 77,925 | 84,500 | 36,000 | 6,300 | 13,250 | 27,750 | | | 1,200 | |
| 37 682 Pupil-Activity Trans. Prog. 8,448 9,614 8,000 1,614 | 37 682 | | | | | | _ | _ | | | | |
| 38 683 General Transportation Prog. | 38 683 | | · · | | | | | | | | | |
| | <u> </u> | <u> </u> | | | | | | | | | | |

69

70

71 72

73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

ENDITURES FUND NO: 100

| | | | | | July 1, 2 | UZZ - June Ju | 7, 2023 | | | | | |
|------|------|--------------------------------|------------|-----------|-----------------|---------------|---------------------------|-----------------|----------------|-------------|-------------------|-----------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt | 700 Insurance- | 800 |
| Line | Code | <u> </u> | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 880,946 | 932,561 | 421,803 | 165,186 | 210,222 | 101,150 | 8,000 | 0 | 26,200 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | 2,700 | 2,700 | | 2,700 | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 2,700 | 2,700 | 0 | 2,700 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 56 | 920 | Transfers Out | 72,100 | 99,600 | | | | | | | | 99,600 |
| 57 | | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 72,100 | 99,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,600 |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 2,043,556 | 2,194,358 | 1,216,907 | 493,829 | 232,622 | 117,200 | 8,000 | 0 | 26,200 | 99,600 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | | | • | • | | | • | • | |
| | | (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | 1 | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | 1 | | | | | | | |
| | | (Line 60 + Line 62) | 2,043,556 | 2,194,358 | | | | | | | | |
| 65 | | , | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | IMMARY | | | | | | |
| 67 | | | | | | | | | | | | |
| -00 | | Descionation Francis Delevers | | 400 00000 | The Asked and 1 | ! 7 0 | al Alexa As As I am Proce | 74 | | | | |

The total on line 70 must equal the total on line 74

100,000CR

2,094,358CR

2,194,358CR

2,194,358

2,194,358

2,042,556CR

2,042,556CR

1,000CR

2,043,556

2,042,556

| | 1 | REVENUES | Prior Year | Proposed | Budget | | 1 | REVENUES | Prior Year | Proposed | d Budaet |
|------|--------|--------------------------------|------------|--------------|-----------|------|--------|--------------------------------|------------|--------------|----------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | 357,593CR | 515,226CR | | 40 | 429000 | | † | | |
| 2 | | as of July 1 | 357,593CR | ***** | 515,226CR | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | | | | , | 42 | 1 | | 1 | | _ |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | 1 | | |
| 5 | 411300 | Taxes-Emergency | 1 | | | 44 | 431200 | | + | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | | + | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | | = | | |
| 9 | 411700 | Taxes-Migrant | 1 | | | 48 | 431800 | | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | | _ | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | | - | | |
| 13 | 1 | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | 1 | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | 1 | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | | 80,000CR | 80,000CR | |
| 20 | 415000 | Earnings on Investments | 1,000CR | 500CR | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | | | | |
| 25 | | | | | | 64 | 445500 | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | | - | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | | | | | 67 | 448200 | | - | | |
| 29 | 417400 | _ | | | | 68 | 440000 | TOTAL FEDERAL ** | 80,000CR | ***** | 80,0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | 1 ' | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | _ |
| 34 | 419100 | | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 81,000CR | ***** | 80,5 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 1,000CR | ***** | 500CR | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | - | | ***** | |
| | | (Line 13 + 38) | 1,000CR | | 500CR_ | | | (Lines 1 + 74 + 76) | 438,593CR | | 595,72 |

| | | | | _ | | | | | | | | |
|----------|------|--|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | , , , , , , , , , , , , , , , , , , , | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | 60,000 | | | 30,000 | 30,000 | | | | |
| 33 | 665 | Maintenance - Grounds | + | | | | | | | | | |
| 34 | 667 | Security Program | 1 | | | | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | + | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | + | | | | | | | | | |
| <u> </u> | | | | | | | | | | | | |
| | | I . | | | | | | | | | | |

69

70 71 72

73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

357,593CR

81,000CR

438,593CR

438,593

438,593

515,226CR

80,500CR

595,726CR

595,726

595,726

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 220

| | | | | | | | | | | | | ļ | | | |
|----------|-----------|--------------------------------|------------|----------|----------------|----------|-----------|-----------|---------|------------|------------|-----------|--|--|--|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | | | |
| | ' | ' | 1 | ' | ' | | Purchased | Supplies | Capital | Debt | Insurance- | ' | | | |
| Line | Code | , | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | | | |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | | | | |
| 40 | | | | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 60,000 | 0 | 0 | 30,000 | 30,000 | 0 | 0 | 0 | 0 | | | |
| 42 | ' | | | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | ' | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | ' | | | | | | | | |
| 46 | 740 | Student Activity Program | <u> </u> | | | | ' | | | Ι | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 48 | ' | | | | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | 348,172 | 475,726 | | | ' | | 475,726 | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | <u> </u> | | | | ' | | | Ι | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 348,172 | 475,726 | 0 | 0 | 0 | 0 | 475,726 | 0 | 0 | 0 | | | |
| 52 | <u> </u> | | | | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | ' | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | <u> </u> | | | | | | | | Γ | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | <u> </u> | | | | | | | | | | | | |
| 56 | 920 | Transfers Out | 90,421 | 60,000 | | | ' | | | Ι | | 60,000 | | | |
| 57 | <u> </u> | | | | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 90,421 | 60,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 | | | |
| 59 | ↓′ | | | | | | | | | | | | | | |
| 60 | ' | TOTAL EXPENDITURES ** | 1 | ' | | 1 | ' | | | | | | | | |
| <u> </u> | ⊥′ | (Lines 14+41+47+51+58) ** | 438,593 | 595,726 | 0 | 0 | 30,000 | 30,000 | 475,726 | 0 | 0 | 60,000 | | | |
| 61 | <u> </u> | | | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | 1 | , | | | | | | | | I | | | |
| | ↓' | (5% of Line 60) | L | <u> </u> | _ | | | | | | | | | | |
| 63 | <u> </u> | | | | 4 | | | | | | | | | | |
| 64 | ' | TOTAL APPROPRIATION | 1 | , | | | | | | | | | | | |
| <u> </u> | <u> </u> | (Line 60 + Line 62) | 438,593 | 595,726 | _ | | | | | | | | | | |
| 65 | ' | 1 | 1 | , | 1 | | | | | | | | | | |
| | ' | <u> </u> | | | | | | | | | | | | | |
| 66 | ' | BUDGET SUMMARY | ' | ' | BUDGET SUMMARY | | | | | | | | | | |

The total on line 70 must equal the total on line 74

| | | REVENUES | Prior Year | <u> </u> | | | | REVENUES | Prior Year | Proposed | l Budget |
|------|--------|--------------------------------|------------|--------------|----------|------|--------|---------------------------------|--|--------------|------------------------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | _ Totals |
| 1 | 320000 | Estimated Fund Balance | | 11,649CR | | 40 | | Other County | † | | _ |
| 2 | | as of July 1 | 0 | ***** | 11,649CR | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | † | | _ |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | 1 | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | | + | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | | - | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | <u> </u> | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | - | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | - | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | _ | | | | | 54 | 439000 | Other State Revenue | 1 | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | | Title I - ESEA | Ī | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | | | | | 62 | 445300 | | Ī | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | | | | |
| 26 | 417100 | | | | | 65 | 445600 | | | | |
| 27 | 417200 | | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | | | | | 67 | 448200 | Impact Aid - P.L. 874 | - | | |
| 29 | | | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | | Proceeds: Bonds, Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 12,679CR | ***** | 10,00 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | 12,679CR | 10,000CR | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 12,679CR | ***** | 10,000CR | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | | | ***** | |
| | | (Line 13 + 38) | 12,679CR | | 10,000CR | | | (Lines 1 + 74 + 76) | 12,679CR | | 21,64 |

| | | , | | | | | | | | | | |
|------|-------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | 12,679 | 21,649 | | | | 21,649 | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 12,679 | 21,649 | 0 | 0 | 0 | 21,649 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | - ' | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | - | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | - | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | - | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | 1 | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | 1 | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | 1 | | | <u> </u> | 1 | | | | | |
| 33 | 665 | Maintenance - Grounds | + | | | | | | | | | |
| 34 | 667 | Security Program | + | | | | | | | | | |
| 35 | | , | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | + | | | + | + | | | | | |
| 38 | 683 | General Transportation Prog. | + | | | 1 | 1 | | | | | |
| - | - 555 | Conoral Hansportation Frog. | | | | | | | | | | |
| | | | | | | | | | | | | |

74

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

12,679

21,649

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 230

800

Transfers

0

0

0

0

700

Insurance-Judgment

0

0

0

0

0

| | | | | | | | _ | | | | | | | | |
|------|--------------|--------------------------------|------------|-----------|----------------|-----------------|----------------------|-----------|---------|------------|--|--|--|--|--|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | | | | | |
| | | | | | | | Purchased | Supplies | Capital | Debt | | | | | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | | | | | |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | | | | |
| 40 | | | _ | _ | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 42 | | | | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 48 | | | | | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 52 | | | | | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | | | | | | |
| 57 | | | | | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 59 | | | | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 12,679 | 21,649 | 0 | 0 | 0 | 21,649 | 0 | 0 | | | | | |
| 61 | | | | , | | | | , | | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | | | | | | | | | |
| | | (5% of Line 60) | | | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | | | | | | | | | | | |
| | | (Line 60 + Line 62) | 12,679 | 21,649 | | | | | | | | | | | |
| 65 | | (2 00 2 02) | ,0.0 | , | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | | | | | | |
| 67 | | | | | 30202.00 | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | 11,649CR | The total on I | ine 70 must eau | al the total on line | 74 | | | | | | | |
| 69 | | Revenues + Transfers In | 12,679CR | 10,000CR | THE LOCAL CITY | mo 70 maot oqu | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 12,679CR | 21,649CR | | | | | | | | | | | |
| 71 | | | 12,070010 | 21,040011 | | | | | | | | | | | |
| 72 | | Total Appropriation | 12,679 | 21,649 | | | | | | | | | | | |
| 72 | | | 12,019 | | | | | | | | | | | | |

| | | REVENUES | Prior Year | Proposed | l Budget | | | REVENUES | Prior Year | Proposed | l Budaet |
|------|--------|--------------------------------|------------|--------------|----------|------|--------|--------------------------------|------------|--------------|----------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | 19 | ***** | | 40 | 429000 | | 1 | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | <u> </u> | + | | | 42 | | | † | | _ |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | + | | | 44 | 431200 | • | + | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | | | | |
| 7 | 411500 | Taxes-Cooperative | - | | | 46 | 431500 | | + | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | = | | | 48 | 431800 | <u> </u> | = | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | | _ | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | _ | | | 51 | 432400 | | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | - | | | 63 | 445400 | Adult Education | _ | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | _ | | |
| 26 | 417100 | Admissions/Activities | - | | | 65 | 445600 | Title VI-B | _ | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | 31,451CR | 31,000CR | |
| 28 | | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | _ | | | | 68 | 440000 | TOTAL FEDERAL ** | 31,451CR | ***** | 31,00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | 1 ' ' | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | _ |
| 34 | 419100 | | | | | 73 | | | | | |
| 35 | 419200 | <u>L</u> | | | | 74 | | TOTAL REVENUES ** | 31,451CR | ***** | 31,00 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | - | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 31,451CR | | 31,00 |

| Line Code 1 512 2 515 3 517 4 519 | Elemetary School Prog. Secondary School Prog. Alternative School Prog. | Prior Year Budget 31,451 | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt | 700 Insurance- | 800 |
|-----------------------------------|--|----------------------------|------------------|-----------------|-----------------|------------------|-----------------|----------------|-------------|-------------------|-----------|
| 1 512 2 515 3 517 | Elemetary School Prog. Secondary School Prog. Alternative School Prog. | | | Salaries | Renefite | Purchased | Supplies | Capital | I Debt | Insurance- | l |
| 1 512 2 515 3 517 | Elemetary School Prog. Secondary School Prog. Alternative School Prog. | | | Salaries | I Ronofite | | l | | | | l |
| 2 515 3 517 | Secondary School Prog. Alternative School Prog. | 31,451 | | | Deficitio | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 3 517 | Alternative School Prog. | 31,451 | | | | _ | _ | | | | |
| | | I | 31,000 | 12,400 | 2,300 | 6,300 | 10,000 | | | | |
| 4 519 | Nocational-Technical Prog | | | | | | | | | | |
| | | | | | | | | | | | |
| 5 521 | | | | | | | | | | | |
| 6 522 | | | | | | | | | | | |
| 7 524 | | | | | | | | | | | |
| 8 531 | | | | | | | | | | | |
| 9 532 | | | | | | | | | | | |
| 10 541 | | | | | | | | | | | |
| 11 542 | | | | | | | | | | | |
| 12 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | |
| 14 500 | TOTAL INSTRUCTION ** | 31,451 | 31,000 | 12,400 | 2,300 | 6,300 | 10,000 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | |
| 16 611 | | | | | | | | | | | |
| 17 616 | Special Services Prog. | | | | | | | | | | |
| 18 | T | | | | | | | | | | |
| 19 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 622 | | | | | | | | | | | |
| 21 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 631 | | Ī | | | | | | | | | |
| 23 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | |
| 25 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | |
| 27 651 | | | | | | | | | | | |
| 28 655 | | | | | | | | | | | |
| 29 656 | | 1 | | | | | | | | | |
| 30 661 | | | | | | | | | | | |
| 31 663 | | | | | | | | | | | |
| 32 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 665 | Maintenance - Grounds | 1 | | | | | | | | | |
| 34 667 | Security Program | | | | | | | | | | |
| 35 | 1 | | | | | | | | | | |
| 36 681 | | | | | | | | | | | |
| 37 682 | | 1 | | | | | | | | | |
| 38 683 | | 1 | | | | | | | | | |
| † | † | | | | | | | | | | |

73

74

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

31,451

31,451

31,000

31,000

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 231

800

Transfers

0

0

0

0

0

700

Insurance-Judgment

0

0

0

0

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | Ī | | | |
|------|------|--------------------------------|------------|----------|--|------------------|----------------------|-----------------|---------|------------|---|--|--|--|
| | | | | | | | Purchased | Supplies | Capital | Debt | I | | | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | | | | |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | I | | | |
| 40 | | | | | | | | | | | I | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | I | | | |
| 42 | | | | | | | | | | | I | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | 1 | | | |
| 44 | 720 | Community Services Program | | | | | | | | | I | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | l | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | I | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | l | | | |
| 48 | | | | | | | | | | | I | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | I | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | I | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | I | | | |
| 52 | | | | | | | | | | | I | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | Ī | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | Ī | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | Ī | | | |
| 56 | 920 | Transfers Out | | | | | | | | | | | | |
| 57 | | | | | | | | | | | Ī | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ī | | | |
| 59 | | | | | | | | | | | I | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | | Ī | | | |
| | | (Lines 14+41+47+51+58) ** | 31,451 | 31,000 | 12,400 | 2,300 | 6,300 | 10,000 | 0 | 0 | l | | | |
| 61 | | | | | | | | | | | I | | | |
| 62 | 950 | Contingency Reserve | | | | | - | | | | | | | |
| | | (5% of Line 60) | | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | | | | | | | | | | |
| | | (Line 60 + Line 62) | 31,451 | 31,000 | | | | | | | | | | |
| 65 | | | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | | | | | |
| 67 | | | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | The total on I | ine 70 must equa | al the total on line | 2 74 | | | | | | |
| 69 | | Revenues + Transfers In | 31,451CR | 31,000CR | DOCR CONTRACTOR OF THE PROPERTY OF THE PROPERT | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 31,451CR | 31,000CR | | | | | | | | | | |
| 71 | | | | | | | | | | | | | | |

| | | REVENUES | Prior Year | Proposed | Budget | | | REVENUES | Prior Year | Proposed | l Budget |
|------|----------|----------------------------|--|--|------------|------|---------------|--------------------------------|------------|--------------|----------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Total |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | T | | _ |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | 1 | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | - | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | 1 | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | - | | |
| 11 | 412100 | Taxes-Plant Facility | _ | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | _ | 53 | | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | _ | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | - | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | | _ | | | 57 | | | _ | | |
| 19 | † | - | - | | | 58 | 442000 | Indirect Unrestricted Fed. | • | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | - | | |
| 21 | <u> </u> | - | _ | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | | Title VI, ESEA-Innovative Pr | - | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | _ | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | _ | | | 63 | | Adult Education | - | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | - | | |
| 26 | 417100 | Admissions/Activities | _ | | | 65 | 445600 | | 1 | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | - | | |
| 28 | | | _ | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 | 417900 | Other Student Revenues | _ | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | 1 | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | | † | | |
| 33 | | , | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | † | † | _ |
| 35 | | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | |
| 36 | | | | | | 75 | | | † | † † | _ |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | 1 | | |
| 38 | † | TOTAL OTHER LOCAL ** | 1 0 | ***** | 0 | 77 | † · · · · · · | | + | | |
| 39 | 410000 | TOTAL LOCAL ** | - | ***** | <u>~</u> _ | 78 | 400000 | BAL.+ REVENUE + TRANS. | + | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | '` | | (Lines 1 + 74 + 76) | 0 | | |

| 1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. | | | | | | | | | | | | | |
|--|------|-----|------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| Line | | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | | | | 700 | 800 |
| 1 512 Elemetary School Prog. | | | | | | | | Purchased | Supplies | Capital | | Insurance- | |
| 2 515 Secondary School Prog. | Line | | | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| Stock Stoc | 1 | 512 | | | | | | | | | | | |
| 1919 Vocational-Technical Prog. | 2 | | | | | | | | | | | | |
| S. 251 Exceptional Child Prog. | 3 | | | | | | | | | | | | |
| 6 522 Preschool Exceptional Prog. | 4 | | | | | | | | | | | | |
| 7 524 Clifted & Telented Prog. | 5 | | | | | | | | | | | | |
| 8 531 Interscholastic Prog. | 6 | | | | | | | | | | | | |
| 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION " 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 7 | | | | | | | | | | | | |
| 10 541 Summer School Prog. | 8 | | | | | | | | | | | | |
| 11 542 Adult School Prog. | 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 12 546 Detention Center Prog. | 10 | | | | | | | | | | | | |
| 13 | 11 | 542 | | | | | | | | | | | |
| 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 | | 546 | Detention Center Prog. | | | | | | | | | | |
| 15 | 13 | | | | | | | | | | | | |
| 16 | 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 15 | | | | | | | | | | | | |
| 18 | 16 | 611 | | | | | | | | | | | |
| 19 621 Instruction Improvement Prog | 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 20 622 Educational Media Prog. | 18 | | | | | | | | | | | | |
| 21 623 Instruction-Related Tech Prog | 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 22 631 Board of Education Prog. | 20 | 622 | | | | | | | | | | | |
| 23 632 District Admin Prog. | 21 | 623 | | | | | | | | | | | |
| 24 School Administration Prog. 25 641 School Administration Prog. 26 Separation Prog. Separation Prog. 27 651 Business Operation Prog. Separation Prog. 28 655 Central Service Prog. Separation Prog. 29 656 Admin Tech Services Prog. Separation Prog. 30 661 Bidg-Care Prog. (Custodial) Separation Prog. 31 663 Maint-Non Student Occupied Separation Prog. 32 664 Maint-Student Occupied Bldgs Separation Prog. 33 665 Maintenance - Grounds Separation Prog. 34 667 Security Program Separation Prog. 36 681 Pupil-To School Trans. Prog. Pupil-Activity Trans. Prog. | 22 | 631 | | | | | | | | | | | |
| 25 641 School Administration Prog. | 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 24 | | | | | | | | | | | | |
| 27 651 Business Operation Prog. | 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 28 655 Central Service Prog. | 26 | | | | | | | | | | | | |
| 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 27 | | | | | | | | | | | | |
| 30 661 Bldg-Care Prog. (Custodial) | 28 | | | | | | | | | | | | |
| 30 661 Bldg-Care Prog. (Custodial) | 29 | | Admin Tech Services Prog. | | | | | | | | | | |
| 32 664 Maint-Student Occupied Bldgs | 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 33 665 Maintenance - Grounds | | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 34 667 Security Program | | | | | | | | | | | | | |
| 35 Image: Second of the control of the co | 33 | 665 | | | | | | | | | | | |
| 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9 | | 667 | Security Program | | | | | | | | | | |
| 37 682 Pupil-Activity Trans. Prog. | 35 | | | | | | | | | | | | |
| | 36 | 681 | | | | | | | | | | | |
| 38 683 General Transportation Prog. | 37 | 682 | | | | | | | | | | | |
| | 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | | |

71

72

73 74 TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

0

0

0

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

IDITURES FUND NO: 232

800

Transfers

| | | | | | · ··· , · · · · | | , | | | | |
|------|------|--------------------------------|------------|----------|------------------------|------------------|----------------------|-----------------|----------------|-------------|-------------------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt | 700 Insurance- |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment |
| 39 | 691 | Other Support Services Prog. | | | | | | | , | | <u> </u> |
| 40 | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | | |
| 57 | | | | | | | | _ | | | _ |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | _ | _ | | _ |
| | | (Lines 14+41+47+51+58) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | L | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | | | | | |
| | | (5% of Line 60) | | | | | | | | | |
| 63 | | TOTAL APPROPRIATION | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | • | | | | | | | | |
| | | (Line 60 + Line 62) | 0 | 0 | | | | | | | |
| 65 | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | | |
| 67 | | | | | . | | | | | | |
| 68 | ļ | Beginning Fund Balance | | | The total on I | ine 70 must equa | al the total on line | 74 | | | |
| 69 | | Revenues + Transfers In | | | | | | | | | |

| | | REVENUES | Prior Year | Proposed | I Budaet | I | | REVENUES | Prior Year | Proposed | d Budget |
|------|--------|----------------------------|------------|--------------|----------|------|--------|--------------------------------|------------|--------------|----------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | 1 | ***** | | 40 | 429000 | | + | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | † | | |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | 1 | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | | Transportation Support | + | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | | 1 | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | | Border Tuition Support | 1 | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | | 1 | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | | | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | | | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | | = | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | | | | | 57 | | | | | |
| 19 | _ | - | | | | 58 | 442000 | Indirect Unrestricted Fed. | _ | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | 1 | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | | | | |
| 29 | | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | _ | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 0 | | |

| EXPENDITURES | |
|--|-----------|
| Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment | 800 |
| 1 512 Elemetary School Prog. | |
| 2 | Transfers |
| 3 | |
| 4 519 Vocational-Technical Prog. | |
| 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 **** 14 500 TOTAL INSTRUCTION *** 0 | |
| 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 Instruction Center Prog. 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 20 621 Instruction Improvement Prog 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 Instruction Prog. 25 641 School Administration Prog. 26 641 School Administration Prog. 27 | |
| 7 524 Gifted & Talented Prog. | |
| 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 Image: Control of the prog. 14 500 TOTAL INSTRUCTION ** One of the prog. 16 611 Attend-Guidance-Health Prog. 17 616 Special Services Prog. 18 Instruction Improvement Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 Image: Control of Prog. 25 641 School Administration Prog. 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. | |
| 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 | |
| 10 541 Summer School Prog. | |
| 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 September 1 14 500 TOTAL INSTRUCTION ** 0 0 0 15 September 1 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 September 1 19 621 Instruction Improvement Prog September 2 20 622 Educational Media Prog. September 2 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 332 District Admin Prog. 24 September 2 25 641 School Administration Prog. 26 September 2 27 651 Business Operation Prog. 28 655 Central Service Prog. | |
| 12 546 Detention Center Prog. | |
| 13 | |
| 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 | |
| 15 | |
| 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 Image: Contral Service Prog. | 0 |
| 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 20 21 623 Instruction-Related Tech Prog 20 22 631 Board of Education Prog. 20 23 632 District Admin Prog. 20 24 School Administration Prog. 20 25 641 School Administration Prog. 20 26 27 651 Business Operation Prog. 20 28 655 Central Service Prog. 0 | |
| 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 20 21 623 Instruction-Related Tech Prog 20 22 631 Board of Education Prog. 20 23 632 District Admin Prog. 20 24 School Administration Prog. 20 25 641 School Administration Prog. 20 26 27 651 Business Operation Prog. 20 28 655 Central Service Prog. 0 | |
| 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 | |
| 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 | |
| 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. | |
| 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. | |
| 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. | |
| 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. | |
| 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. | |
| 26 27 651 Business Operation Prog. 3 3 4 | |
| 27 651 Business Operation Prog. 28 655 Central Service Prog. | |
| 28 655 Central Service Prog. | |
| | |
| | |
| 29 656 Admin Tech Services Prog. | |
| 30 661 Bldg-Care Prog. (Custodial) | |
| 31 663 Maint-Non Student Occupied | |
| 32 664 Maint-Student Occupied Bldgs | , |
| 33 665 Maintenance - Grounds | |
| 34 667 Security Program | , |
| 35 | |
| 36 681 Pupil-To School Trans. Prog. | |
| 37 682 Pupil-Activity Trans. Prog. | |
| 38 683 General Transportation Prog. | |
| | |

70

71 72

73

74

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

0

0

0

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 233

| | | | | | Jan., 1, 2 | 2022 Julie 00 | , | | | | | |
|----------|-------------|---------------------------------------|--|--|--------------|--|-----------------------|--|--|-------------|-------------------|--------------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt | 700 Insurance- | 800 |
| Line | | | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | <u> </u> | | | | | | | | | | | |
| 43 | 710 | · · · · · · · · · · · · · · · · · · · | | | | | | | | T | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | <u> </u> | | | 4 | 4 | A | 4 | 4 | | | | A |
| 49 | 810 | Capital Assets-Student Occ | | 1 | | | | 1 | 1 | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | 1 | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | — | 7 | | 4 | A | 4 | | 4 | 4 | 4 | 4 | 4 |
| 53 | 911 | Debt Services ProgPrinc. | | 1 | | | | | 1 | | | |
| 54 | 912 | | † | † | + | <u> </u> | + | 1 | † | + | + | † |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | + | | | + | + | + | + | + | |
| 56 | 920 | Transfers Out | | | | | + | | | + | + | |
| 57 | — | - | | | | | | | 4 | | 4 | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | — | 7 | | 4 | 4 | 4 | | 4 | 4 | 4 | 4 | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | 1 | | | 1 |
| 1 | 1 ' | (Lines 14+41+47+51+58) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | 4 | | | | 4 | 4 | 4 | 4 | |
| 62 | 950 | Contingency Reserve | | | | | | 4 | | | | |
| | 1 ' | (5% of Line 60) | | | | | | | | | | |
| 63 | +- | T | | 4 | 4 | | | | | | | |
| 64 | \vdash | TOTAL APPROPRIATION | | | 1 | | | | | | | |
| - | 1 ' | (Line 60 + Line 62) | 0 | 0 | | | | | | | | |
| 65 | | (| | | 1 | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | JMMARY | | | | | | |
| 67 | | , | | | 1 | | | | | | | |
| 68 | | Beginning Fund Balance | | 1 | The total on | line 70 must eq ν | ual the total on line | _і е 74 | | | | |
| ├ | + | + | | + | -1 | - | | | | | | |

| | | REVENUES | Prior Year | Proposed | I Budaet | I | | REVENUES | Prior Year | Proposed | d Budget |
|------|--------|----------------------------|------------|--------------|----------|------|--------|--------------------------------|------------|--------------|----------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | 1 | ***** | | 40 | 429000 | | + | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | † | | |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | 1 | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | | Transportation Support | + | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | | 1 | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | | Border Tuition Support | 1 | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | | 1 | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | | | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | | | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | | = | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | | | | | 57 | | | | | |
| 19 | _ | - | | | | 58 | 442000 | Indirect Unrestricted Fed. | _ | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | 1 | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | | | | |
| 29 | | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | _ | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 0 | | |

| | | TYPENDITURES | Drier Ves | Droposed | 100 | 200 | 200 | 100 | F00 | 600 | 700 | 000 |
|------|----------|-------------------------------|------------|--------------|----------|----------|--------------|-----------|----------------|------------|------------|-----------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 Capital | 600 | 700 | 800 |
| 1 : | 0.4 | Functions /Description | D.114 | Du el er e 4 | Solo-i | Don-tit- | Purchased | Supplies | Capital | Debt | Insurance- | Tremefa |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 - | 512 | Elemetary School Prog. | + | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | 1 | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | † | | | | | | | | | |
| 34 | 667 | Security Program | | | | | 1 | 1 | | | | 1 |
| 35 | <u> </u> | † | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | 1 | | | | 1 | | | | | |
| 38 | 683 | General Transportation Prog. | + | | | <u> </u> | | 1 | | | | |
| | + | | | | | | | | | | | |
| | | | | | | | | | | | | |

72

73 74 Total Appropriation

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

XPENDITURES FUND NO: 234

800

Transfers

0

0

0

| | | | | | • • · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | , | | | | |
|------|------|--|------------|----------|---------------------------|---------------------------------------|----------------------|-----------------|----------------|-------------|-------------------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt | 700 Insurance- |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | |
| 40 | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | | |
| 57 | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | , | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | ' | | | | |
| 63 | | | | | 1 | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | 1 | | | | | | |
| | | (Line 60 + Line 62) | 0 | 0 | | | | | | | |
| 65 | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | | |
| 67 | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | The total on I | ine 70 must equa | al the total on line | e 74 | | | |
| 69 | | Revenues + Transfers In | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 0 | | | | | | | |
| | | | | | | | | | | | |

0

| | T | REVENUES | Prior Year | Proposed | d Budaet | 1 | T | REVENUES | Prior Year | Propose | ed Budget |
|------|----------|-------------------------------------|------------|--------------|----------------|----------|-------------|--------------------------------|--------------|--------------|-------------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | | | | ***** | 1 | 40 | 429000 | | | | |
| 2 | + | as of July 1 | 0 | ***** | 0 | 41 | 420000 | , | 0 | ***** | 1 |
| 3 | 411100 | <u> </u> | + | + + | | 42 | | 1 | + | + | |
| 4 | 411200 | | + | + | 1 | 43 | 431100 | Base Support Program | + | + | 1 |
| 5 | 411300 | | - | + | <i>(</i> ' | 44 | 431200 | | + | + | 1 |
| 6 | 411400 | | + | + | <i>(</i> ' | 45 | | Except Child/SED Support | + | + | 1 |
| 7 | 411500 | | - | + | <i>(</i> ' | 46 | 431500 | | + | + | 1 |
| 8 | 411600 | | + | + | 1 | 47 | 431600 | | + | + | 1 |
| 9 | 411700 | | - | + | 1 | 48 | 431800 | <u> </u> | + | + | 1 |
| 10 | | 1 3 | + | + | <i>(</i> ' | 49 | 431900 | | + | + | 1 |
| 11 | 412100 | <u>-L</u> | + | + | <i>(</i> ' | 50 | 432100 | | + | + | 1 |
| 12 | 412500 | | + | + | <i>(</i> ' | 51 | 432400 | | + | + | 1 |
| 13 | + | TOTAL TAXES ** | + 0 | ***** | 1 ₀ | 52 | 437000 | | + | + | 1 |
| 14 | 413000 | | + - | + | | 53 | | | + | + | 1 |
| 15 | 17,000. | T Grand, Bonniques, 12,125 | + | + | <i>(</i> ' | 54 | 439000 | | + | + | 1 |
| 16 | 414100 | Tuition - Individuals | _ | + | <i>(</i> ' | 55 | 100000 | - Other otate November | + | + | 1 |
| 17 | 414200 | | - | + | 1 | 56 | 430000 | TOTAL STATE ** | + 0 | ***** | 1 |
| 18 | 414300 | | | + | <i>(</i> ' | 57 | 100000 | TOTAL STATE | + - | + | + |
| 19 | 1717000 | Tulion-out of State Bloadets | + | + | <i>(</i> ' | 58 | 442000 | Indirect Unrestricted Fed. | + | + | 1 |
| 20 | 415000 | Earnings on Investments | | + | <i>(</i> ' | 59 | 443000 | | + | + | 1 |
| 21 | 1710000 | - Larmings on invocancing | + | + | 1 | 60 | | Title I - ESEA | + | + | 1 |
| 22 | 416100 | School Food Service | | + | <i>(</i> ' | 61 | 445200 | | + | + | 1 |
| 23 | | | - | + | <i>(</i> ' | 62 | 445300 | <u></u> | + | + | 1 |
| 24 | | | - | + | <i>(</i> ' | 63 | 445400 | | + | + | 1 |
| 25 | 1410000 | Other 1 ood Saics | | + | 1 | 64 | 445500 | | + | + | 1 |
| 26 | 417100 | Admissions/Activities | - | + | 1 | 65 | 445600 | | + | + | 1 |
| 27 | | | | + | 1 | 66 | 445900 | | + | + | 1 |
| 28 | | | _ | + | <i>(</i> ' | 67 | 448200 | | + | + | 1 |
| 29 | | School Fees & Charges | | + | 1 | 68 | 440000 | | 0 | ***** | 1 |
| 30 | | | _ | 71,000CR | <i>(</i> ' | 69 | 440000 | TOTAL I EDLIVAL | + | + | + |
| 31 | 417900 | Other Student Nevenues | | 11,00001 | <i>(</i> ' | 70 | 151000 | Proceeds: Bonds,Capital Leases | + | + | 1 |
| 32 | 418100 | Community Service | | + | <i>(</i> ' | 71 | | Sale of Fixed Assets | | + | 1 |
| 33 | 410100 | Community Service | | + | 1 | 72 | 450000 | | 0 | ***** | 1 |
| 34 | 419100 | Rentals | | + | <i>(</i> ' | 73 | 450000 | + TOTAL OTTILIX | + | + | + |
| 35 | | | | + | 1 | 74 | + | TOTAL REVENUES ** | - 0 | ***** | 71,0 |
| | | <u>-L</u> | | | 1 | 75 | | TOTAL REVENUES | - | | + 11,0 |
| 36 | 419300 | | | | 1 | 75 | 460000 | TRANSFERS IN | | ' | 4 |
| | 419900 | | + | ***** | 1 74 0000 | | 460000 | TRANSFERS IN | | ' | + |
| 38 | 110000 | TOTAL OTHER LOCAL ** TOTAL LOCAL ** | 0 | ***** | 71,000CR | 77 78 | 100000 | DAL DEVENUE - TRANS | | ***** | |
| 39 | 410000 | | | | 74 00000 | II . | 400000 | | | | 71 |
| | <u> </u> | (Line 13 + 38) | 0 | | 71,000CR | <u> </u> | | (Lines 1 + 74 + 76) | 0 | | 71, |

| | , — | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | ۱ ۱ | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | _ | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | İ | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

FUND NO: 238

800

Transfers

0

0

0

0

700

Insurance-Judgment

0

0

0

0

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 |
|----------|------|--------------------------------|------------|----------------------|----------------|------------------|------------------------|-----------|---------|------------|
| | | | | | | | Purchased | Supplies | Capital | Debt |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement |
| 39 | 691 | Other Support Services Prog. | | | | | | | | |
| 40 | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | |
| 46 | 740 | Student Activity Program | | 71,000 | | | | 71,000 | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 71,000 | 0 | 0 | 0 | 71,000 | 0 | 0 |
| 48 | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | |
| 57 | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 0 | 71,000 | 0 | 0 | 0 | 71,000 | 0 | 0 |
| 61 | | , | | · | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | | | | |
| | | (5% of Line 60) | | | | | | | | |
| 63 | | <u> </u> | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | | | | | | |
| | | (Line 60 + Line 62) | 0 | 71,000 | | | | | | |
| 65 | | , | | , | | | | | | |
| 66 | - | BUDGET SUMMARY | | | BUDGET SU | MMARV | | | | |
| 67 | 1 | BODGET SOMMARY | | | BODGET SO | IVIIVIAIXI | | | | |
| 68 | 1 | Beginning Fund Balance | | | The total on I | ino 70 must ogur | al the total on line | . 74 | | |
| | 1 | Revenues + Transfers In | | 74 000CD | THE IOIAI OILI | ine 70 must equa | ai trie totai on iirie | ; 74 | | |
| 69 70 | 1 | TOTAL REVENUE (68 + 69) | 0 | 71,000CR 71,000CR | | | | | | |
| _ | - | 101AL KEVENUE (08 + 09) | U | /1,000CR_ | | | | | | |
| 71 | - | Total Appropriation | | 74.000 | | | | | | |
| 72 | 1 | Total Appropriation | | 71,000 | | | | | | |

71,000

| 3 4 | Code 320000 | REVENUES Item | Prior Year Budget | <u> </u> | | | | REVENUES | Prior Year | Proposed | Buddet |
|---------|----------------|--------------------------------|----------------------|---------------------|--------|------|--------|---------------------------------|------------|--------------|--------|
| 1 3 2 3 | - | | | Line Amounts Totals | | 11 | 0.4. | 14 | D d 4 | | |
| 3 4 | 320000 | | Buugei - | | lotais | Line | Code | Item | Budget | Line Amounts | Totals |
| 3 4 | | Estimated Fund Balance | | ***** | • | 40 | | Other County TOTAL COUNTY ** | ļ | ***** | |
| | 444400 | as of July 1 | 0 | ******* | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | | |
| 4 4 | 411100 | | | | | 42 | 101100 | B O | | | |
| | 411200 | | | | | 43 | | Base Support Program | | | |
| | 411300 | | | | | 44 | | Transportation Support | | | |
| | 411400 | Taxes-Tort | | | | 45 | | Except Child/SED Support | _ | | |
| | 411500 | Taxes-Cooperative | | | | 46 | | Border Tuition Support | | | |
| | 411600 | | | | | 47 | | Tuition Equivalency | | | |
| | 411700 | 9 | | | | 48 | | Benefit Apportionment | | | |
| | 411900 | | | | | 49 | | | | | |
| | | Taxes-Plant Facility | | | | 50 | | Driver Education Prog. | | | |
| | 412500 | | | | | 51 | | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | | Lottery/Additional State Maint | | | |
| | 413000 | Penalty: Delinquent Taxes | | | | 53 | | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | _ | | | | 54 | 439000 | Other State Revenue | | | |
| | | Tuition - Individuals | | | | 55 | | | | | |
| | | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | _ |
| 184 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | | | | |
| 20 4 | 415000 | Earnings on Investments | | | | 59 | | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | | | | | |
| | | School Food Service | | | | 61 | | Title VI, ESEA-Innovative Pr | | | |
| | | Meal Sales: Non-Reimb. | | | | 62 | | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | | Child Nutrition Reimb. | | | |
| | | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 4 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| | | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 4 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 4 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | - | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| | | Rentals | | | | 73 | | | <u> </u> | † † | |
| | | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | |
| | | Transportaion Fees | | | | 75 | | | † | † † | |
| | | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | _ | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | 1 | | |
| | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 0 | | |

| | | | 1 | _ | | | | | | | | |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | - | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | <u> </u> | | | | | | | | | | |
| | | | | | | | | | | | | |

Benefits

Purchased

Services

Supplies

Materials

Capital

Objects

Debt

Retirement

Salaries

FUND NO: 240

Transfers

Insurance-

Judgment

| | | EXPENDITURES | Prior Year | Proposed |
|------|------|--|------------|----------|
| Line | Code | Functions/Programs | Budget | Budget |
| 39 | 691 | Other Support Services Prog. | | |
| 40 | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 |
| 42 | | | | |
| 43 | 710 | Child Nutrition Program | | |
| 44 | 720 | Community Services Program | | |
| 45 | 730 | Enterprise Operations | | |
| 46 | 740 | Student Activity Program | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 |
| 48 | | | | |
| 49 | 810 | Capital Assets-Student Occ | | |
| 50 | 811 | Capital Assets-Non Student Occ | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 |
| 52 | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | |
| 54 | 912 | Debt Services ProgInt. | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | |
| 56 | 920 | Transfers Out | | |
| 57 | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 |
| 59 | | | | |
| 60 | | TOTAL EXPENDITURES ** | | |
| | | (Lines 14+41+47+51+58) ** | 0 | 0 |
| 61 | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | |
| 63 | | | | |
| 64 | | TOTAL APPROPRIATION | | |
| | | (Line 60 + Line 62) | 0 | 0 |
| 65 | | , | | |
| 66 | | BUDGET SUMMARY | | |
| 67 | | | | |
| 68 | | Beginning Fund Balance | | |
| 69 | | Revenues + Transfers In | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 0 |
| 71 | | <u> </u> | | |
| 72 | | Total Appropriation | | |
| 73 | | Unappropriated Balance | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 0 | 0 |
| | | | | <u> </u> |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

| | | REVENUES | Prior Year | Proposed Budget Line Amounts Totals | | | | REVENUES | Prior Year | Proposed | Budget |
|------|--------|--------------------------------|------------|-------------------------------------|---------|------|--------|--------------------------------|------------|--------------|--------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | 22CR | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 22CR | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | Taxes-General M & O | 1 | | | 42 | | | T | | |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | 1,000CR | 1,000CR | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | _ | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 1,000CR | ***** | 1,00 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | | Admissions/Activities | | | | 65 | 445600 | | | | |
| 27 | | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | | | | | 73 | | | | | |
| 35 | | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 1,750CR | ***** | 2,00 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | 750CR | 1,000CR | | 76 | 460000 | TRANSFERS IN | 2,500CR | 2,500CR | |
| 38 | | TOTAL OTHER LOCAL ** | 750CR | ***** | 1,000CR | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 750CR | | 1,000CR | | | (Lines 1 + 74 + 76) | 4,272CR | | 4,50 |

| | | | | | | | | 1 | | | | |
|------|------|--|------------|----------|----------|----------|-----------|-----------|---------|--------------|------------|-----------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | 4,272 | 4,500 | 2,750 | 541 | 200 | 453 | 556 | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 4,272 | 4,500 | 2,750 | 541 | 200 | 453 | 556 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | 1 | | | | | | 1 | | | |
| 33 | 665 | Maintenance - Grounds | 1 | | | | | | | | | |
| 34 | 667 | Security Program | † | | | | 1 | | 1 | 1 | | |
| 35 | | | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | + | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | |
| | I | | | | | | | | | | | |

74

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

4,272

4,500

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

FUND NO: 241

800

Transfers

0

0

0

700

Insurance-Judgment

0

0

0

0

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 |
|------|------|--------------------------------|------------|----------|-----------------|------------------|----------------------|-----------|----------|------------|
| | | | | | | | Purchased | Supplies | Capital | Debt |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement |
| 39 | 691 | Other Support Services Prog. | Ü | Ü | | | | | <u> </u> | |
| 40 | | <u> </u> | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | |
| 57 | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 4,272 | 4,500 | 2,750 | 541 | 200 | 453 | 556 | 0 |
| 61 | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | • | | | • |
| | | (5% of Line 60) | | | | | | | | |
| 63 | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | | | | | | |
| | | (Line 60 + Line 62) | 4,272 | 4,500 | | | | | | |
| 65 | | | | | | | | | | |
| | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | |
| 67 | | | | | | | | | | |
| 68 | | Beginning Fund Balance | 22CR | | The total on li | ine 70 must equa | al the total on line | e 74 | | |
| 69 | | Revenues + Transfers In | 4,250CR | 4,500CR | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 4,272CR | 4,500CR | | | | | | |
| 71 | | | | | | | | | | |
| 72 | | Total Appropriation | 4,272 | 4,500 | | | | | | |
| | | | | | | | | | | |

| | 1 | REVENUES | Prior Year | Proposed | Budget | 1 | | REVENUES | Prior Year | Proposed | Budget |
|------|--------------|--------------------------------|------------|--------------|----------|------|--------|------------------------------|--|--------------|--------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | 15,000CR | | 40 | 429000 | | + | | |
| 2 | | as of July 1 | 0 | ***** | 15,000CR | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | † | | |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | | 1 | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | | + | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | <u> </u> | 1 | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | | 1 | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | L | 34,901CR | 34,901CR | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | <u>L</u> | † | <u> </u> | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | | | | |
| 15 | † | | | | | 54 | 439000 | Other State Revenue | + | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 34,901CR | ***** | 34,90 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | <u> </u> | | |
| 19 | <u> </u> | - | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | † | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 34,901CR | ***** | 34,90 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 34,901CR | | 49,90 |

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | - | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | 34,901 | 49,901 | 3,000 | 600 | | 46,301 | | | | |
| 22 | 631 | Board of Education Prog. | | | | - | | _ | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | 1 | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | <u> </u> | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | <u> </u> | | | | | | | | | | |
| | | l . | | | | | | | | | | |

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

69

70 71 72

73

74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 243

| | Vany 1, 2022 Vanis VV, 2020 | | | | | | | | | | | | |
|-------------|--|---|--------------|--|--|----------|-----------|-----------|---------|---------------|-------------|-------------|--|
| | | | | | | | | | | | | | |
| | T ' | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | |
| . . | ' | · ' | | 1 | 1 | | Purchased | Supplies | Capital | Debt | Insurance- | / | |
| Line | Code | | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |
| 39 | 691 | Other Support Services Prog. | <u> </u> | <u> </u> | ' | 1 | | <u> </u> | 1 | <u> </u> | 1 | <u> </u> | |
| 40 | <u> </u> | | 21221 | 10.001 | 2.200 | 1 200 | | 12.204 | | | 4 | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 34,901 | 49,901 | 3,000 | 600 | 0 | 46,301 | 0 | 0 | 0 | 0 | |
| 42 | ' | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | ' | 1 | <u> </u> | <u> </u> | | <u> </u> | | <u> </u> | |
| 44 | 720 | Community Services Program | | | ' | | <u> </u> | <u> </u> | | <u> </u> | <u> </u> | <u> </u> | |
| 45 | 730 | Enterprise Operations | | | | | <u> </u> | <u> </u> | | <u> </u> | 1 | <u> </u> | |
| 46 | 740 | Student Activity Program | | | | 1 | <u> </u> | <u> </u> | 1 | <u> </u> | 1 | <u> </u> | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 48 | 1 210 | | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | ' | | <u> </u> | <u> </u> | | ' | | <u> </u> | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | 1 | <u> </u> | <u> </u> | 1 | <u> </u> | 1 | <u> </u> | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 52 | 1 | D. I. C. Jane Brown Daine | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | ' | 1 | <u> </u> | <u> </u> | | | 1 | ļ | |
| 54 | 912 | Debt Services ProgInt. | | | | | ' | <u> </u> | | | <u> </u> | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | · ' | 1 | <u> </u> | <u> </u> | | | 1 | <u> </u> | |
| 56 | 920 | Transfers Out | | | <u> </u> | | <u> </u> | ' | | <u> </u> | | | |
| 57 | + | TOTAL OTHER CERVICES ** | | 4 | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 59 | ' | TOTAL EXPENDITURES ** | | 4 | | | | | | | | | |
| 60 | ' | | 24 004 | 10,004 | 1 2,000 | 1 | ' | 10 201 | | | | | |
| L | ' | (Lines 14+41+47+51+58) ** | 34,901 | 49,901 | 3,000 | 600 | 0 | 46,301 | 0 | 0 | 0 | 0 | |
| 61 | 1050 | O office and the Bosonia | | 4 | | | | | | | | | |
| 62 | 950 | Contingency Reserve | 1 | - J | ſ | | | | | | | | |
| - | ' | (5% of Line 60) | | | 4 | | | | | | | | |
| 63 64 | ' | TOTAL APPROPRIATION | | 4 | f | | | | | | | | |
| 04 | ' | | 24 001 | 40,001 | 1 | | | | | | | | |
| 65 | ' | (Line 60 + Line 62) | 34,901 | 49,901 | f | | | | | | | | |
| 65 | ' | 1 | | J | 1 | | | | | | | | |
| 66 | + | BUDGET SUMMARY | | | BUDGET SUI | JMMARY | | | | | | | |
| 67 | | - | | | 1 | | | | | | | | |
| 68 | | Beginning Fund Balance | | 15,000CR | 5,000CR The total on line 70 must equal the total on line 74 | | | | | | | | |
| | + | +_ | + | + | 1 | | | | | | | | |

34,901CR

49,901CR

49,901

49,901

34,901CR

34,901CR

34,901

34,901

| | 1 | REVENUES | Prior Year | Proposed | Budget | 1 | | REVENUES | Prior Year | Proposed | Budget |
|------|--------|--------------------------------|------------|--------------|----------|------|--------|--------------------------------|--|--------------|--------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | 10,000CR | 15,800CR | | 40 | 429000 | Other County | † | | |
| 2 | | as of July 1 | 10,000CR | ***** | 15,800CR | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | <u> </u> | , | | · · · | 42 | | | | | |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | - | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | | - | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | - | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | | 40,870CR | 40,100CR | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | † | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 40,870CR | ***** | 40,10 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | _ | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | _ | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | | | | | 67 | 448200 | Impact Aid - P.L. 874 | 1 | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | 1 ' ' | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | _ |
| 34 | 419100 | | | | | 73 | | | | | |
| 35 | 419200 | <u>L</u> . | | | | 74 | | TOTAL REVENUES ** | 40,870CR | ***** | 40,10 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 50,870CR | | 55,90 |

| | , — | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | ۱ ۱ | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | _ | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | İ | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

70

71 72

73

74

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 245

| | | | | | July 1, 20 | 022 - Julie 30 | , 2025 | | | | | | |
|-------------|------|--------------------------------|------------|----------|---|-----------------------|------------------|-----------------|----------------|-------------|-------------------|-----------|--|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt | 700 Insurance- | 800 | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |
| 39 | 691 | Other Support Services Prog. | 50,870 | 55,900 | 9,714 | 4,799 | 30,000 | 11,387 | | | | | |
| 40 | | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 50,870 | 55,900 | 9,714 | 4,799 | 30,000 | 11,387 | 0 | 0 | 0 | 0 | |
| 42 | | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 48 | | | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 52 | | | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | | | | |
| 57 | | | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 59 | | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 50,870 | 55,900 | 9,714 | 4,799 | 30,000 | 11,387 | 0 | 0 | 0 | 0 | |
| 61 | | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | | | • | | | | • | • | | |
| | | (5% of Line 60) | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | | | | | | | | | |
| | | (Line 60 + Line 62) | 50,870 | 55,900 | | | | | | | | | |
| 65 | | , , | · · | • | | | | | | | | | |
| | | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | | | | |
| 67 | | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | 10,000CR | 15,800CR | 15,800CR The total on line 70 must equal the total on line 74 | | | | | | | | |
| | | + <u> </u> | | | | | | | | | | | |

40,870CR

50,870CR

50,870

50,870

40,100CR

55,900CR

55,900

55,900

| | | REVENUES | Prior Year | Proposed Budget Line Amounts Totals | | | | REVENUES | Prior Year | Proposed | l Budget |
|------|--------|--------------------------------|------------|-------------------------------------|----------|------|--------|---------------------------------|--|--------------|----------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | 2,782CR | 3,601CR | _ | 40 | | Other County | | | |
| 2 | | as of July 1 | 2,782CR | ***** | 3,601CR | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | 1 | | |
| 4 | 411200 | | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | 3,150CR | 2,880CR | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | T - | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | | | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 3,150CR | ***** | 2,88 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | | Admissions/Activities | | | | 65 | 445600 | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | 1 | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 3,150CR | ***** | 2,88 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | <u> </u> | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 5,932CR | | 6,48 |

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | 5,932 | 6,481 | 1,000 | 197 | 2,100 | 3,184 | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | T - | - | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| _ | _ | - | | | | | | | | | | |
| | | | | | | | | | | | | |

69

70

71 72

73

74

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 246

| | EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 | | | | | | | | | | | | | |
|------|--|---|--|----------|--|----------|--|--|---------|-------------|-------------------|--|--|--|
| | | | | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | Capital | 600 Debt | 700 Insurance- | 800 | | |
| Line | | | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | | |
| 39 | 691 | Other Support Services Prog. | | [| í | | | | | | | T | | |
| 40 | | | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 5,932 | 6,481 | 1,000 | 197 | 2,100 | 3,184 | 0 | 0 | 0 | 0 | | |
| 42 | ſ <u></u> ' | | | <u> </u> | | | | | | | | | | |
| 43 | | Child Nutrition Program | | <u> </u> | 1 | | | | | T | | T | | |
| 44 | | Community Services Program | 1 | | 1 | | | | | | | | | |
| 45 | | Enterprise Operations | | | 1 | | | ′ | | | | | | |
| 46 | | Student Activity Program | | | 1 | | | | | | 1 | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 48 | <u> </u> | 7 | | | (| | 4 | | | | 4 | 4 | | |
| 49 | | Capital Assets-Student Occ | , , | 1 | ı ' | | | | | | 1 | | | |
| 50 | | Capital Assets-Non Student Occ | <u> </u> | | 1 | | | | | | | 1 | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | * 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 52 | ↑ | 7 | | | 1 | 4 | 4 | | 4 | 4 | 4 | 4 | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | 1 | | | |
| 54 | | Debt Services ProgInt. | | | | | | | | + | † | | | |
| 55 | | Debt Serv Prog-Refnded Debt | | | 1 | | | | | + | † | | | |
| 56 | | Transfers Out | | | | | | | | + | † | | | |
| 57 | † | 7 | | | | 4 | 4 | | | 4 | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 59 | ├ | 7 | | | | A | 4 | | | 4 | 4 | | | |
| 60 | \vdash | TOTAL EXPENDITURES ** | | 1 | | | 1 | | | | 1 | | | |
| | ' | (Lines 14+41+47+51+58) ** | 5,932 | 6,481 | 1,000 | 197 | 2,100 | 3,184 | 0 | 0 | 0 | 0 | | |
| 61 | \vdash | T | | | | 4 | | | 4 | 4 | 4 | | | |
| 62 | 950 | Contingency Reserve | | | | | | | | | 4 | | | |
| | 1 ' | (5% of Line 60) | . | 1 | 1 | | | | | | | | | |
| 63 | + | † (e, s s : , _ , | | | 4 | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | 1 | | | | | | | | | |
| - | 1 ' | (Line 60 + Line 62) | 5,932 | 6,481 | 1 | | | | | | | | | |
| 65 | | | <u> </u> | | 1 | | | | | | | | | |
| 66 | + | BUDGET SUMMARY | | | BUDGET SU | JMMARY | | | | | | | | |
| 67 | <u> </u> | 7 | , | | 1 | | | | | | | | | |
| 68 | | Beginning Fund Balance | 2,782CR | 3,601CR | The total on line 70 must equal the total on line 74 | | | | | | | | | |
| 1 | + | +- | + | | 1 | | | | | | | | | |

3,150CR

5,932CR

5,932

5,932

2,880CR

6,481CR

6,481

6,481

| | | REVENUES | Prior Year | Proposed | d Budget | | | REVENUES | Prior Year | Proposed | d Budget |
|------|--------|--------------------------------|------------|--------------|----------|------|--------|--------------------------------|------------|--------------|----------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | | | ***** | | 40 | | Other County | † | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | , | 0 | ***** | |
| 3 | 411100 | | | | | 42 | | | 1 | | |
| 4 | 411200 | | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | | Transportation Support | - | | |
| 6 | 411400 | | | | | 45 | | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | | Border Tuition Support | - | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | | Tuition Equivalency | _ | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | <u> </u> | = | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | | = | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | | Ī | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | | | | | 62 | 445300 | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | | | | |
| 25 | | | | | | 64 | 445500 | | | | |
| 26 | | Admissions/Activities | | | | 65 | 445600 | | | | |
| 27 | | | | | | 66 | 445900 | | | | |
| 28 | | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | | | | |
| 29 | 417400 | L | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | 1 | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | _ |
| 34 | | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | _ |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 0 | | |

| 1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. | | | | | | | | | | | | | |
|--|------|-----|------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| Line | | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | | | | 700 | 800 |
| 1 512 Elemetary School Prog. | | | | | | | | Purchased | Supplies | Capital | | Insurance- | |
| 2 515 Secondary School Prog. | Line | | | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| Stock Stoc | 1 | 512 | | | | | | | | | | | |
| 1919 Vocational-Technical Prog. | 2 | | | | | | | | | | | | |
| S. 251 Exceptional Child Prog. | 3 | | | | | | | | | | | | |
| 6 522 Preschool Exceptional Prog. | 4 | | | | | | | | | | | | |
| 7 524 Clifted & Telented Prog. | 5 | | | | | | | | | | | | |
| 8 531 Interscholastic Prog. | 6 | | | | | | | | | | | | |
| 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION " 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 7 | | | | | | | | | | | | |
| 10 541 Summer School Prog. | 8 | | | | | | | | | | | | |
| 11 542 Adult School Prog. | 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 12 546 Detention Center Prog. | 10 | | | | | | | | | | | | |
| 13 | 11 | 542 | | | | | | | | | | | |
| 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 | | 546 | Detention Center Prog. | | | | | | | | | | |
| 15 | 13 | | | | | | | | | | | | |
| 16 | 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 15 | | | | | | | | | | | | |
| 18 | 16 | 611 | | | | | | | | | | | |
| 19 621 Instruction Improvement Prog | 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 20 622 Educational Media Prog. | 18 | | | | | | | | | | | | |
| 21 623 Instruction-Related Tech Prog | 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 22 631 Board of Education Prog. | 20 | 622 | | | | | | | | | | | |
| 23 632 District Admin Prog. | 21 | 623 | | | | | | | | | | | |
| 24 School Administration Prog. 25 641 School Administration Prog. 26 Separation Prog. Separation Prog. 27 651 Business Operation Prog. Separation Prog. 28 655 Central Service Prog. Separation Prog. 29 656 Admin Tech Services Prog. Separation Prog. 30 661 Bidg-Care Prog. (Custodial) Separation Prog. 31 663 Maint-Non Student Occupied Separation Prog. 32 664 Maint-Student Occupied Bldgs Separation Prog. 33 665 Maintenance - Grounds Separation Prog. 34 667 Security Program Separation Prog. 36 681 Pupil-To School Trans. Prog. Pupil-Activity Trans. Prog. | 22 | 631 | | | | | | | | | | | |
| 25 641 School Administration Prog. | 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 24 | | | | | | | | | | | | |
| 27 651 Business Operation Prog. | 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 28 655 Central Service Prog. | 26 | | | | | | | | | | | | |
| 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 27 | | | | | | | | | | | | |
| 30 661 Bldg-Care Prog. (Custodial) | 28 | | | | | | | | | | | | |
| 30 661 Bldg-Care Prog. (Custodial) | 29 | | Admin Tech Services Prog. | | | | | | | | | | |
| 32 664 Maint-Student Occupied Bldgs | 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 33 665 Maintenance - Grounds | | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 34 667 Security Program | | | | | | | | | | | | | |
| 35 Image: Contract of the contract of | 33 | 665 | | | | | | | | | | | |
| 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9 | | 667 | Security Program | | | | | | | | | | |
| 37 682 Pupil-Activity Trans. Prog. | 35 | | | | | | | | | | | | |
| | 36 | 681 | | | | | | | | | | | |
| 38 683 General Transportation Prog. | 37 | 682 | | | | | | | | | | | |
| | 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | | |

Benefits

Purchased

Services

Supplies

Materials

Capital

Objects

Debt

Retirement

Salaries

FUND NO: 247

Transfers

Insurance-

Judgment

| EXPENDITURES | | | | | |
|--|-------|------|--------------------------------|------------|----------|
| 39 691 Other Support Services Prog. 40 41 600 TOTAL SUPPORT SERV.** 0 0 0 0 42 43 710 Child Nutrition Program 44 720 Community Services Program 45 730 Enterprise Operations 46 740 Student Activity Program 47 700 TOTAL NON-INSTRUCTION** 0 0 0 0 0 0 0 0 0 | | | EXPENDITURES | Prior Year | Proposed |
| 39 | Line | Code | Functions/Programs | Budget | Budget |
| 41 600 TOTAL SUPPORT SERV.** 0 0 42 43 710 Child Nutrition Program 44 720 Community Services Program 45 730 Enterprise Operations 46 740 Student Activity Program 47 700 TOTAL NON-INSTRUCTION** 0 48 0 0 0 48 0 0 0 49 810 Capital Assets-Student Occ 0 50 811 Capital Assets-Non Student Occ 0 51 800 TOTAL CAPITAL ASSETS PROG** 0 0 52 0 10 0 0 0 52 913 Debt Services ProgPrinc. 0 0 0 0 0 0 54 912 Debt Services ProgPrinc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 39 | 691 | Other Support Services Prog. | _ | |
| 42 | 40 | | | | |
| 10 | 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 |
| 44 720 Community Services Program 45 730 Enterprise Operations 46 740 Student Activity Program 47 700 TOTAL NON-INSTRUCTION** 0 48 0 0 49 810 Capital Assets-Student Occ 50 811 Capital Assets-Non Student Occ 51 800 TOTAL CAPITAL ASSETS PROG** 0 52 0 0 53 911 Debt Services ProgPrinc. 54 912 Debt Services ProgInt. 55 913 Debt Serv Prog-Refnded Debt 56 920 Transfers Out 57 0 0 58 900 TOTAL OTHER SERVICES ** 0 60 TOTAL EXPENDITURES ** | 42 | | | | |
| 45 730 Enterprise Operations 46 740 Student Activity Program 47 700 TOTAL NON-INSTRUCTION** 0 48 0 0 49 810 Capital Assets-Student Occ 50 811 Capital Assets-Non Student Occ 51 800 TOTAL CAPITAL ASSETS PROG** 0 52 0 0 53 911 Debt Services ProgPrinc. 54 912 Debt Services ProgInt. 55 913 Debt Serv Prog-Refnded Debt 56 920 Transfers Out 57 0 0 58 900 TOTAL OTHER SERVICES ** 0 0 60 TOTAL EXPENDITURES ** | 43 | 710 | Child Nutrition Program | | |
| 46 740 Student Activity Program 47 700 TOTAL NON-INSTRUCTION** 0 48 0 0 0 48 0 0 0 50 811 Capital Assets-Student Occ 0 51 800 TOTAL CAPITAL ASSETS PROG** 0 0 52 0 0 0 0 0 52 0 | 44 | 720 | | | |
| 47 700 TOTAL NON-INSTRUCTION** 0 0 48 49 810 Capital Assets-Student Occ 50 811 Capital Assets-Non Student Occ 51 800 TOTAL CAPITAL ASSETS PROG** 0 | 45 | 730 | Enterprise Operations | | |
| 48 49 810 Capital Assets-Student Occ 50 811 Capital Assets-Non Student Occ 51 800 TOTAL CAPITAL ASSETS PROG** 0 52 0 0 53 911 Debt Services ProgPrinc. 54 912 Debt Services ProgInt. 55 913 Debt Serv Prog-Refnded Debt 56 920 Transfers Out 57 0 0 58 900 TOTAL OTHER SERVICES ** 0 0 60 TOTAL EXPENDITURES ** | 46 | 740 | Student Activity Program | | |
| 49 810 Capital Assets-Student Occ 50 811 Capital Assets-Non Student Occ 51 800 TOTAL CAPITAL ASSETS PROG** 0 52 0 0 53 911 Debt Services ProgPrinc. 54 912 Debt Services ProgInt. 55 913 Debt Serv Prog-Refnded Debt 56 920 Transfers Out 57 0 0 58 900 TOTAL OTHER SERVICES ** 0 0 60 TOTAL EXPENDITURES ** | 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 |
| 50 811 Capital Assets-Non Student Occ 51 800 TOTAL CAPITAL ASSETS PROG** 0 52 0 0 53 911 Debt Services ProgPrinc. 54 912 Debt Services ProgInt. 55 913 Debt Serv Prog-Refnded Debt 56 920 Transfers Out 57 0 0 58 900 TOTAL OTHER SERVICES ** 0 0 60 TOTAL EXPENDITURES ** | 48 | | | | |
| 51 800 TOTAL CAPITAL ASSETS PROG** 0 0 52 53 911 Debt Services ProgPrinc. 54 912 Debt Services ProgInt. 55 913 Debt Serv Prog-Refnded Debt 55 913 Debt Serv Prog-Refnded Debt 56 920 Transfers Out 57 58 900 TOTAL OTHER SERVICES ** 0 < | 49 | 810 | Capital Assets-Student Occ | | |
| 52 53 911 Debt Services ProgPrinc. 54 912 Debt Services ProgInt. 55 913 Debt Serv Prog-Refnded Debt 56 920 Transfers Out 57 58 900 TOTAL OTHER SERVICES ** 0 0 59 60 TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) ** 0 0 61 62 950 Contingency Reserve (5% of Line 60) 0 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 65 Budget Summary 0 0 66 Budget Summary 0 0 67 68 Beginning Fund Balance 0 69 Revenues + Transfers In 0 0 70 TOTAL REVENUE (68 + 69) 0 0 71 72 Total Appropriation 73 Unappropriated Balance | 50 | 811 | Capital Assets-Non Student Occ | | |
| 53 911 Debt Services ProgPrinc. 54 912 Debt Services ProgInt. 55 913 Debt Serv Prog-Refnded Debt 56 920 Transfers Out 57 58 900 TOTAL OTHER SERVICES ** 0 0 59 0 0 60 TOTAL EXPENDITURES ** | 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 |
| 54 912 Debt Services ProgInt. 55 913 Debt Serv Prog-Refnded Debt 56 920 Transfers Out 57 0 0 58 900 TOTAL OTHER SERVICES ** 0 60 TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) ** 0 0 61 0 0 0 62 950 Contingency Reserve (5% of Line 60) 0 0 63 0 0 0 0 64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 0 65 0 0 0 0 0 66 BUDGET SUMMARY 0 0 0 67 0 0 0 0 0 68 Beginning Fund Balance 0 0 0 0 69 Revenues + Transfers In 0 0 0 0 0 71 72 Total Appropriation 73 Unappropriated Balance 0 | 52 | | | | |
| 55 913 Debt Serv Prog-Refnded Debt 56 920 Transfers Out 57 | 53 | 911 | Debt Services ProgPrinc. | | |
| 56 920 Transfers Out 57 0 0 58 900 TOTAL OTHER SERVICES ** 0 0 59 0 0 0 60 TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) ** 0 0 61 0 0 0 62 950 Contingency Reserve (5% of Line 60) 0 0 63 0 0 0 0 64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 0 65 0 0 0 0 0 66 BUDGET SUMMARY 0 0 0 0 68 Beginning Fund Balance 0 0 0 0 70 TOTAL REVENUE (68 + 69) 0 0 0 71 72 Total Appropriation 73 Unappropriated Balance | 54 | 912 | Debt Services ProgInt. | | |
| 57 58 900 TOTAL OTHER SERVICES ** 0 0 59 60 TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) ** 0 0 61 62 950 Contingency Reserve (5% of Line 60) 0 0 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 0 65 66 BUDGET SUMMARY 0 0 0 67 68 Beginning Fund Balance 69 Revenues + Transfers In 0 0 0 70 TOTAL REVENUE (68 + 69) 0 0 0 0 71 72 Total Appropriation 73 Unappropriated Balance | 55 | 913 | Debt Serv Prog-Refnded Debt | | |
| 58 900 TOTAL OTHER SERVICES ** 0 0 59 60 TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) ** 0 0 61 62 950 Contingency Reserve (5% of Line 60) 0 0 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 0 65 66 BUDGET SUMMARY 0 0 0 67 68 Beginning Fund Balance 69 Revenues + Transfers In 0 0 0 70 TOTAL REVENUE (68 + 69) 0 0 0 71 72 Total Appropriation 73 Unappropriated Balance | 56 | 920 | Transfers Out | | |
| 59 TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) ** 0 0 0 61 62 950 Contingency Reserve (5% of Line 60) 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 0 65 66 BUDGET SUMMARY 67 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0 0 71 72 Total Appropriation 73 Unappropriated Balance | 57 | | | | |
| 60 TOTAL EXPENDITURES ** | 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 |
| Clines 14+41+47+51+58) ** 0 0 0 0 0 0 0 0 0 | 59 | | | | |
| 61 62 950 Contingency Reserve (5% of Line 60) 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 65 65 0 0 0 66 BUDGET SUMMARY 0 0 0 67 0 0 0 0 68 Beginning Fund Balance 0 0 0 69 Revenues + Transfers In 0 0 0 70 TOTAL REVENUE (68 + 69) 0 0 0 71 72 Total Appropriation 73 Unappropriated Balance | 60 | | TOTAL EXPENDITURES ** | | |
| 62 950 Contingency Reserve (5% of Line 60) 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 65 66 BUDGET SUMMARY 67 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0 71 72 Total Appropriation 73 Unappropriated Balance | | | (Lines 14+41+47+51+58) ** | 0 | 0 |
| (5% of Line 60) 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 0 65 66 BUDGET SUMMARY 67 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0 0 0 0 1 72 Total Appropriation 73 Unappropriated Balance | 61 | | | | |
| 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 65 66 BUDGET SUMMARY 67 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0 71 72 Total Appropriation 73 Unappropriated Balance | 62 | 950 | Contingency Reserve | | |
| 64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 65 66 BUDGET SUMMARY 67 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0 71 72 Total Appropriation 73 Unappropriated Balance | | | (5% of Line 60) | | |
| (Line 60 + Line 62) 0 0 65 66 BUDGET SUMMARY 67 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0 71 72 Total Appropriation 73 Unappropriated Balance | 63 | | | | |
| 65 BUDGET SUMMARY 67 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0 71 72 Total Appropriation 73 Unappropriated Balance | 64 | | TOTAL APPROPRIATION | | |
| 66 BUDGET SUMMARY 67 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0 71 72 Total Appropriation 73 Unappropriated Balance | | | (Line 60 + Line 62) | 0 | 0 |
| 67 Beginning Fund Balance 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 71 0 72 Total Appropriation 73 Unappropriated Balance | 65 | | | | |
| 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 71 0 72 Total Appropriation 73 Unappropriated Balance | 66 | | BUDGET SUMMARY | | |
| 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 71 0 72 Total Appropriation 73 Unappropriated Balance | 67 | | | | |
| 70 TOTAL REVENUE (68 + 69) 0 0 71 0 0 0 72 Total Appropriation 0 0 0 73 Unappropriated Balance 0 0 0 0 | 68 | | Beginning Fund Balance | | |
| 71 | 69 | | | | |
| 72 Total Appropriation 73 Unappropriated Balance | 70 | | TOTAL REVENUE (68 + 69) | 0 | 0 |
| 73 Unappropriated Balance | 71 | | | | |
| | I . — | | | | |
| 74 TOTAL APPROPRIATION (72+73) 0 0 | 73 | | | | |
| a <u></u> | 74 | | TOTAL APPROPRIATION (72+73) | 0 | 0 |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

| | | REVENUES | Prior Year | Proposed Budget Line Amounts Totals L | | | | REVENUES | Prior Year | Propose | d Budget |
|------|--------|--------------------------------|----------------|---------------------------------------|-------|------|--------|------------------------------|------------|--------------|-----------|
| Line | Code | Item | Budget | Line Amounts Totals L | | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | † - | 572CR | | 40 | 429000 | | † | | 1 1 1 1 1 |
| 2 | | as of July 1 | 0 | ***** | 572CR | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 1 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | 1 | | |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | | + | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | | + | | 1 |
| 8 | 411600 | Taxes-Tuition | | | | 47 | | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | <u> </u> | + | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | | Driver Education Prog. | + | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | L | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | | + | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | | | | |
| 15 | | | | | | 54 | 439000 | | + | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | - | | | | 58 | 442000 | Indirect Unrestricted Fed. | - | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | - | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | 1 |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | 1 |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | 1 | | 1 |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 1 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | T | | |
| 31 | | | | | | 70 | 451000 | | | | 1 |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | 1 | | 1 |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 1 |
| 34 | 419100 | Rentals | | | | 73 | | | T | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 1 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | T | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 1 |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 0 | | 57 |

| Line Code 1 512 2 515 | <u> </u> | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|-----------------------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| 1 512 | <u> </u> | | | | | | 1 | | | | 1 000 |
| 1 512 | <u> </u> | | | | | Purchased | Supplies | Capital | Debt | Insurance- | 1 |
| | | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 2 515 | | | | | | | | | | | |
| 0.0 | Secondary School Prog. | | | | | | | | | | |
| 3 517 | Alternative School Prog. | | | | | | | | | | |
| 4 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 532 | School Activity Prog. | | | | | | | | | | |
| 10 541 | Summer School Prog. | | | | | | | | | | |
| 11 542 | Adult School Prog. | | | | | | | | | | |
| 12 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | |
| 14 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | |
| 16 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | |
| 19 621 | Instruction Improvement Prog | | 572 | | | | 572 | | | | |
| 20 622 | Educational Media Prog. | | | | | | _ | | | | |
| 21 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 631 | Board of Education Prog. | | | | | | | | | | |
| 23 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | |
| 25 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | |
| 27 651 | Business Operation Prog. | | | | | | | | | | |
| 28 655 | Central Service Prog. | | | | | | | | | | |
| 29 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 32 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 667 | Security Program | | | | | | | | | | |
| 35 | | | | | | | | | | | |
| 36 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | |

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

69

70

71 72

73

74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 249

| | 5 TYPENDITURES District 100 10 | | | | | | | | | | | | | | |
|---------|--|--------------------------------|------------|--|--|----------|--|--|----------------|-------------|-------------------|-----------|--|--|--|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt | 700 Insurance- | 800 | | | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | | | |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | <u> </u> | | | |
| 40 | | | | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 572 | 0 | 0 | 0 | 572 | 0 | 0 | 0 | 0 | | | |
| 42 | | | | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | Į į | | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | | | | |
| 46 | 740 | Student Activity Program | | <u> </u> | | | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 48 | | | | | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | | <u> </u> | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | <u> </u> | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 52 | | | | | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | l l | | | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | <u> </u> | | | | | | | | | | | |
| 56 | 920 | Transfers Out | | <u> </u> | | | | | | | | | | | |
| 57 | | | | | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 59 | | | | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | 1 | 1 | | | , | | | | | | | |
| <u></u> | | (Lines 14+41+47+51+58) ** | 0 | 572 | 0 | 0 | 0 | 572 | 0 | 0 | 0 | 0 | | | |
| 61 | | | | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | 1 | 1 | | | | | | | | | | |
| | | (5% of Line 60) | 1 | <u> </u> | 1 | | | | | | | | | | |
| 63 | | | | | 1 | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | 1 | | | | | | | | | | |
| | | (Line 60 + Line 62) | 0 | 572 | 1 | | | | | | | | | | |
| 65 | | , | | | 1 | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | <u> </u> | BUDGET SU | JMMARY | | | | | | | | | |
| 67 | ↓ | ' | | <u> </u> | 4 | | 1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | | | |
| 68 | | Beginning Fund Balance | | 572CR | The total on line 70 must equal the total on line 74 | | | | | | | | | | |

572CR

572

572

0

| | | REVENUES | Prior Year | Proposed | d Budget | | | REVENUES | Prior Year | Proposed | Budget |
|------|--------|--------------------------------|------------|--------------|----------|------|--------|---------------------------------|------------|--------------|--------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | <u> </u> | ***** | | 40 | | Other County | † | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | · - | 0 | ***** | |
| 3 | 411100 | | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | I | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | <u> </u> | 1 | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | _ | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | | | | |
| 21 | | | | | | 60 | | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | | 1 | | |
| 27 | 417200 | | | | | 66 | 445900 | Other Indirect Fed. Prog. | 253,236CR | 237,796CR | |
| 28 | 417300 | | | | | 67 | 448200 | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 253,236CR | ***** | 237,79 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | | Proceeds: Bonds, Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 253,236CR | ***** | 237,79 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | _ | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 253,236CR | | 237,79 |

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | - | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | 253,236 | 237,796 | 95,000 | 17,796 | 40,000 | 85,000 | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | - | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| _ | T - | · · · · · · | | | | | | | | | | |
| | | 1 | | | | | | | | | | |

72

73

74

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

253,236

253,236

237,796

237,796

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt |
|------|------|--|------------|-----------|----------------|------------------|----------------------|-----------------|----------------|-------------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement |
| 39 | 691 | Other Support Services Prog. | | | | | | | | |
| 40 | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 253,236 | 237,796 | 95,000 | 17,796 | 40,000 | 85,000 | 0 | 0 |
| 42 | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | |
| 57 | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 253,236 | 237,796 | 95,000 | 17,796 | 40,000 | 85,000 | 0 | 0 |
| 61 | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | |
| 63 | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | | | | | | |
| | | (Line 60 + Line 62) | 253,236 | 237,796 | | | | | | |
| 65 | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | |
| 67 | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | The total on I | ine 70 must equa | al the total on line | : /4 | | |
| 69 | | Revenues + Transfers In | 253,236CR | 237,796CR | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 253,236CR | 237,796CR | | | | | | |
| 71 | | | | | | | | | | |

FUND NO: 250

800

Transfers

0

0

0

700

Insurance-Judgment

0

0

0

0

| | 1 | REVENUES | Prior Year | Proposed | l Budaet | | | REVENUES | Prior Year | Proposed | Budget |
|------|--------|--------------------------------|------------|--------------|----------|------|--------|--------------------------------|------------|---------------------------------------|--------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | | + | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | 1 | | |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | 1 | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | | + | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | 1 | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | | + | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | | + | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | <u> </u> | 1 | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | | + | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | | + | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | L | + | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | | + | | |
| 14 | 413000 | | | | | 53 | 438000 | | - | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | + | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | 1 | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | _ | - | | | | 58 | 442000 | Indirect Unrestricted Fed. | - | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | - | | |
| 21 | | - | | | | 60 | 445100 | Title I - ESEA | 44,570CR | 54,437CR | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | <u> </u> | , , , , , , , , , , , , , , , , , , , | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | - | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | 1 | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 44,570CR | ***** | 54,43 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | 1 | | - |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 44,570CR | ***** | 54,43 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | T - | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 44,570CR | | 54,43 |

| | | | | - | | | | | | | - | |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | 44,570 | 52,929 | 30,418 | 18,256 | | 4,255 | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 44,570 | 52,929 | 30,418 | 18,256 | 0 | 4,255 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | |

73

74

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 251

800

Transfers

0

0

1,508

1,508

1,508

700

Insurance-Judgment

0

0

0

0

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt |
|------|-----------|--------------------------------|------------|----------|----------------|------------------|----------------------|-----------------|----------------|-------------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement |
| 39 | 691 | Other Support Services Prog. | Budget | Dauget | Galarics | Denents | Octivices | Materials | Objects | Retirement |
| 40 | 1 001 | Other Support Services Frog. | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | + 000 - | TOTAL GOTT GIVE GERV. | · · | | 0 | <u> </u> | | | | <u> </u> |
| 43 | 710 | Child Nutrition Program | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | 1 700 - | TOTAL NON-INSTRUCTION | · | | 0 | | - | 0 | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | + *** - | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | |
| 56 | 920 | Transfers Out | | 1,508 | | | | | | |
| 57 | + | | | ., | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 1,508 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | † · · · · | | | , | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 44,570 | 54,437 | 30,418 | 18,256 | 0 | 4,255 | 0 | 0 |
| 61 | | , | , | , | , | , | | , | | |
| 62 | 950 | Contingency Reserve | | | | | | | | |
| | | (5% of Line 60) | | | | | | | | |
| 63 | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | | | | | | |
| | | (Line 60 + Line 62) | 44,570 | 54,437 | | | | | | |
| 65 | | , | | , | | | | | | |
| 66 | + | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | |
| 67 | | | | | 1 | | | | | |
| 68 | 1 | Beginning Fund Balance | | | The total on l | ine 70 must equa | al the total on line | · 74 | | |
| 69 | | Revenues + Transfers In | 44,570CR | 54,437CR | 1 | · | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 44,570CR | 54,437CR | 1 | | | | | |
| 71 | | ` | | | 1 | | | | | |
| 72 | | Total Appropriation | 44,570 | 54,437 | 1 | | | | | |
| 70 | + | | | | i | | | | | |

54,437

44,570

| 3 4 | Code 320000 | REVENUES Item | Prior Year Budget | Proposed | Buaget | | | REVENUES | Prior Year | Proposed | Buddet |
|---------|----------------|--------------------------------|----------------------|---------------------|--------|------|--------|---------------------------------|------------|--------------|--------|
| 1 3 2 3 | - | | | Line Amounts Totals | | 11 | 0.4. | 14 | D d 4 | | |
| 3 4 | 320000 | | Buugei - | Line Amounts | lotais | Line | Code | Item | Budget | Line Amounts | Totals |
| 3 4 | | Estimated Fund Balance | | ***** | • | 40 | | Other County TOTAL COUNTY ** | ļ | ***** | |
| | 444400 | as of July 1 | 0 | ******* | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | | |
| 4 4 | 411100 | | | | | 42 | 101100 | Baran Carana and Barana and | | | |
| | 411200 | | | | | 43 | | Base Support Program | | | |
| | 411300 | | | | | 44 | | Transportation Support | | | |
| | 411400 | Taxes-Tort | | | | 45 | | Except Child/SED Support | _ | | |
| | 411500 | Taxes-Cooperative | | | | 46 | | Border Tuition Support | | | |
| | 411600 | | | | | 47 | | Tuition Equivalency | | | |
| | 411700 | 9 | | | | 48 | | Benefit Apportionment | | | |
| | 411900 | | | | | 49 | | | | | |
| | | Taxes-Plant Facility | | | | 50 | | Driver Education Prog. | | | |
| | 412500 | | | | | 51 | | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | | Lottery/Additional State Maint | | | |
| | 413000 | Penalty: Delinquent Taxes | | | | 53 | | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | _ | | | | 54 | 439000 | Other State Revenue | | | |
| | | Tuition - Individuals | | | | 55 | | | | | |
| | | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | _ |
| 184 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | | | | |
| 20 4 | 415000 | Earnings on Investments | | | | 59 | | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | | | | | |
| | | School Food Service | | | | 61 | | Title VI, ESEA-Innovative Pr | | | |
| | | Meal Sales: Non-Reimb. | | | | 62 | | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | | Child Nutrition Reimb. | | | |
| | | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 4 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| | | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 4 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 4 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | - | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| | | Rentals | | | | 73 | | | <u> </u> | † † | |
| | | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | |
| | | Transportaion Fees | | | | 75 | | | † | † † | |
| | | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | _ | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | 1 | | |
| | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 0 | | |

| 1 512 Elemetary School Prog. | | | | | | | | | | | | | |
|--|------|-----|------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| Line | | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | | | | 700 | 800 |
| 1 512 Elemetary School Prog. | | | | | | | | Purchased | Supplies | Capital | | Insurance- | |
| 2 515 Secondary School Prog. | Line | | | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| Stock Stoc | 1 | 512 | | | | | | | | | | | |
| 1919 Vocational-Technical Prog. | 2 | | | | | | | | | | | | |
| S. 251 Exceptional Child Prog. | 3 | | | | | | | | | | | | |
| 6 522 Preschool Exceptional Prog. | 4 | | | | | | | | | | | | |
| 7 524 Clifted & Telented Prog. | 5 | | | | | | | | | | | | |
| 8 531 Interscholastic Prog. | 6 | | | | | | | | | | | | |
| 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION " 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 7 | | | | | | | | | | | | |
| 10 541 Summer School Prog. | 8 | | | | | | | | | | | | |
| 11 542 Adult School Prog. | 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 12 546 Detention Center Prog. | 10 | | | | | | | | | | | | |
| 13 | 11 | 542 | | | | | | | | | | | |
| 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 | | 546 | Detention Center Prog. | | | | | | | | | | |
| 15 | 13 | | | | | | | | | | | | |
| 16 | 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 15 | | | | | | | | | | | | |
| 18 | 16 | 611 | | | | | | | | | | | |
| 19 621 Instruction Improvement Prog | 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 20 622 Educational Media Prog. | 18 | | | | | | | | | | | | |
| 21 623 Instruction-Related Tech Prog | 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 22 631 Board of Education Prog. | 20 | 622 | | | | | | | | | | | |
| 23 632 District Admin Prog. | 21 | 623 | | | | | | | | | | | |
| 24 School Administration Prog. 25 641 School Administration Prog. 26 Separation Prog. Separation Prog. 27 651 Business Operation Prog. Separation Prog. 28 655 Central Service Prog. Separation Prog. 29 656 Admin Tech Services Prog. Separation Prog. 30 661 Bidg-Care Prog. (Custodial) Separation Prog. 31 663 Maint-Non Student Occupied Separation Prog. 32 664 Maint-Student Occupied Bldgs Separation Prog. 33 665 Maintenance - Grounds Separation Prog. 34 667 Security Program Separation Prog. 36 681 Pupil-To School Trans. Prog. Pupil-Activity Trans. Prog. | 22 | 631 | | | | | | | | | | | |
| 25 641 School Administration Prog. | 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 24 | | | | | | | | | | | | |
| 27 651 Business Operation Prog. | 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 28 655 Central Service Prog. | 26 | | | | | | | | | | | | |
| 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 27 | | | | | | | | | | | | |
| 30 661 Bldg-Care Prog. (Custodial) | 28 | | | | | | | | | | | | |
| 30 661 Bldg-Care Prog. (Custodial) | 29 | | Admin Tech Services Prog. | | | | | | | | | | |
| 32 664 Maint-Student Occupied Bldgs | 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 33 665 Maintenance - Grounds | | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 34 667 Security Program | | | | | | | | | | | | | |
| 35 Image: Contract of the contract of | 33 | 665 | | | | | | | | | | | |
| 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9 | | 667 | Security Program | | | | | | | | | | |
| 37 682 Pupil-Activity Trans. Prog. | 35 | | | | | | | | | | | | |
| | 36 | 681 | | | | | | | | | | | |
| 38 683 General Transportation Prog. | 37 | 682 | | | | | | | | | | | |
| | 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | | |

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 252

Transfers

Insurance-Judgment

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 |
|------------|-------------|---|------------|--------------|----------------|------------------|----------------------|-----------|---------|------------|
| 1 : | 0-4- | Franchis no /Duo nuo no | Dudmak | Dudmat | Calariaa | Damafita | Purchased | Supplies | Capital | Debt |
| Line 39 | Code 691 | Functions/Programs Other Support Services Prog. | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement |
| 40 | 691 | Other Support Services Prog. | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | - 600 | TOTAL SUPPORT SERV. | 0 | 0_ | - | 0 | - | 0 | U | - |
| 43 | 710 | Child Nutrition Program | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | + 100 - | TOTAL NON-INSTRUCTION | U | 0 | | ļ - | <u> </u> | U | U | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | + *** - | | | | | | <u> </u> | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | |
| 57 | 1 | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | | | | • |
| | | (5% of Line 60) | | | | | | | | |
| 63 | | | | | 1 | | | | | |
| 64 | | TOTAL APPROPRIATION | | | 1 | | | | | |
| | | (Line 60 + Line 62) | 0 | 0 | | | | | | |
| 65 | | | | |] | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | |
| 67 | | _ | | | 1 | | | | | |
| 68 | | Beginning Fund Balance | | | The total on I | ine 70 must equa | al the total on line | 74 | | |
| 69 | | Revenues + Transfers In | | | 1 | · | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 0 | 1 | | | | | |
| 71 | | ` ′ | _ | _ | 1 | | | | | |
| 72 | | Total Appropriation | | | 1 | | | | | |
| | + | t., '' .' | i | | 1 | | | | | |

| | | REVENUES | Prior Year | Proposed | Budget | | | REVENUES | Prior Year | Proposed | l Budget |
|------|----------|----------------------------|--|--|------------|------|---------------|--------------------------------|------------|--------------|----------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Total |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | T | | _ |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | - | | | 46 | 431500 | Border Tuition Support | 1 | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | - | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | 1 | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | - | | |
| 11 | 412100 | Taxes-Plant Facility | _ | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | _ | 53 | | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | _ | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | - | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | | _ | | | 57 | | | _ | | |
| 19 | † | - | - | | | 58 | 442000 | Indirect Unrestricted Fed. | - | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | - | | |
| 21 | <u> </u> | - | _ | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | | Title VI, ESEA-Innovative Pr | - | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | _ | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | _ | | | 63 | | Adult Education | - | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | - | | |
| 26 | 417100 | Admissions/Activities | _ | | | 65 | 445600 | | 1 | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | - | | |
| 28 | | | _ | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 | 417900 | Other Student Revenues | _ | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | 1 | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | | † | | |
| 33 | | , | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | † | † | _ |
| 35 | | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | |
| 36 | | | | | | 75 | | | † | † † | _ |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | 1 | | |
| 38 | † | TOTAL OTHER LOCAL ** | 1 0 | ***** | 0 | 77 | † · · · · · · | | + | | |
| 39 | 410000 | TOTAL LOCAL ** | - | ***** | <u>~</u> _ | 78 | 400000 | BAL.+ REVENUE + TRANS. | + | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | '` | | (Lines 1 + 74 + 76) | 0 | | |

| Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. | | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--|------|------|------------------------------|------------|----------|----------|-----------|----------|-----------|---------|------------|-----------|-----------|
| Line | | | EXPENDITURES | Pilor rear | Proposed | 100 | 200 | | | | | | 800 |
| 1 512 Elemetary School Prog. | Line | Codo | Functions/Drograms | Dudget | Dudget | Colorino | Donofito | 1 | | | | | Transfers |
| 2 515 Secondary School Prog. | | | | Buugei | Buuget | Salaries | Deficitis | Services | Materiais | Objects | Retirement | Juaginent | Hansiers |
| 3 517 Alternative School Prog. | | | | - | | | | | | | | | |
| 4 519 Vocational-Technical Prog. | | | | - | | | | | | | | | |
| 5 521 Exceptional Child Prog. | | | | + | | | | | | | | | |
| 6 522 Preschool Exceptional Prog. | | | | + | | | | | | | | | |
| 7 524 Siffed & Talented Prog. | | | | | | | | | | | | | |
| 8 531 Interscholastic Prog. | | | Ciffed 8 Talanted Drag | - | | | | ļ | | | | | |
| 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | | | | | |
| 10 541 Summer School Prog. | | | | _ | | | | | | | | | |
| 11 542 Adult School Prog. | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | |
| 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 | | 546 | Detention Center Prog. | | | | | | | | | | |
| 15 | | | | | | | | | | | | | |
| 16 | | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | _ | | | | | | | | | | | | |
| 18 | | | | - | | | | | | | | | |
| 19 621 Instruction Improvement Prog | | 616 | Special Services Prog. | | | | | | | | | | |
| 20 622 Educational Media Prog. | | | | | | | | | | | | | |
| 21 623 Instruction-Related Tech Prog | | | | | | | | | | | | | |
| 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 School Administration Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | | 622 | | | | | | | | | | | |
| 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 — 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | | | | | | | | | | | | | |
| 24 25 641 School Administration Prog. 26 Separation Prog. Separation Prog. 27 651 Business Operation Prog. Separation Prog. 28 655 Central Service Prog. Separation Prog. 29 666 Admin Tech Services Prog. Separation Prog. 30 661 Bldg-Care Prog. (Custodial) Separation Prog. 31 663 Maint-Non Student Occupied Separation Prog. 32 664 Maint-Student Occupied Bldgs Separation Prog. 34 667 Security Program Security Program 35 Separation Prog. Separation Prog. 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | | | | | | | | | | | | | |
| 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 39 651 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 26 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | | | | | | | | | | | | | |
| 27 651 Business Operation Prog. | | 641 | School Administration Prog. | | | | | | | | | | |
| 28 655 Central Service Prog. | 26 | | | | | | | | | | | | |
| 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | | 651 | Business Operation Prog. | | | | | | | | | | |
| 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | | 655 | | | | | | | | | | | |
| 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | | 656 | | | | | | | | | | | |
| 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 9 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9 | 30 | 661 | | | | | | | | | | | |
| 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. | | 663 | | | | | | | | | | | |
| 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 35 36 681 Pupil-To School Trans. Prog. 9 < | | 667 | | | | | | | | | | | |
| 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 35 | | | | | | | | | | | | |
| 37 682 Pupil-Activity Trans. Prog. | | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| | | 682 | | † | | | | | | | | | |
| | | | | | | | | | | | | | |
| | _ | | <u> </u> | | | | | | | | | | |

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

69

70

71 72

73

74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 253

| | | | | | - | | | | | | | | | |
|------|----------|--------------------------------|--|----------|--|----------|-----------|-----------|---------|------------|------------|-----------|--|--|
| | T | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | | |
| | | | | · | | | Purchased | Supplies | Capital | Debt | Insurance- | | | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | | |
| 39 | 691 | Other Support Services Prog. | | | T | T | T | | | | | 1 | | |
| 40 | T | | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 42 | Τ | | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | <u> </u> | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 48 | | | | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 52 | | | | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | | | | | |
| 57 | ↓ | | | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 59 | <u> </u> | | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | | | | | |
| | <u> </u> | (Lines 14+41+47+51+58) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 61 | ↓ | | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | | | | | | | | |
| | <u> </u> | (5% of Line 60) | | | | | | | | | | | | |
| 63 | <u> </u> | | | | 1 | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | | | | | | | | | | |
| | <u> </u> | (Line 60 + Line 62) | 0 | 0 |] | | | | | | | | | |
| 65 | | | | | | | | | | | | | | |
| 66 | + | BUDGET SUMMARY | | + | BUDGET SU | JMMARY | | | | | | | | |
| 67 | + | - | | † | 1 | | | | | | | | | |
| 68 | + | Beginning Fund Balance | | † | The total on line 70 must equal the total on line 74 | | | | | | | | | |
| | + | + | | + | 4 | | | | | | | | | |

0

0

0

| | | REVENUES | Prior Year | Proposed | l Budget | | | REVENUES | Prior Year | Proposed | l Budget |
|------|--------|--------------------------------|--|--------------|----------|------|---------|--|----------------|-----------------|----------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | Baagot | ***** | Totalo | 40 | 429000 | | Baagot | Line / timedite | - Totale |
| 2 | 02000 | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | Taxes-General M & O | <u> </u> | | | 42 | | | + | | _ |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | - | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | | + | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | - | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | | _ | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | | - | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | <u> </u> | _ | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | | - | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | | + | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | L | - | | |
| 13 | 112000 | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | | - | | |
| 14 | 413000 | Penalty: Delinquent Taxes | <u> </u> | | | 53 | 438000 | | - | | |
| 15 | 110000 | Tonary. Beiniquent Taxes | | | | 54 | 439000 | | - | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | 100000 | Cirior State Neverlas | - | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | + 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | 100000 | TOTAL STATE | + | | _ |
| 19 | 714000 | Tultion out of otate Biothete | | | | 58 | 442000 | Indirect Unrestricted Fed. | - | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | - | | |
| 21 | 110000 | | | | | 60 | 445100 | <u>l</u> _ | - | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | - | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | <u>L</u> | - | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | - | | |
| 25 | 110000 | Carlot i dea caree | | | | 64 | 445500 | Child Nutrition Reimb. | - | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | | - | | |
| 27 | | | | | | 66 | 445900 | Other Indirect Fed. Prog. | 56,308CR | 51.974CR | |
| 28 | 417300 | | | | | 67 | 448200 | Impact Aid - P.L. 874 | 00,00001 | 01,074011 | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 56,308CR | ***** | 51,97 |
| 30 | 417900 | Other Student Revenues | | | | 69 | 110000 | TO THE PEDEL VIE | - 00,000011 | | - 01,01 |
| 31 | 111000 | Chief Cladon (1670) acc | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | - | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | | + | | |
| 33 | 710100 | Community Convice | | | | 72 | 450000 | TOTAL OTHER ** | + 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | 100000 | TOTAL OTTIER | + | | _ |
| 35 | 419200 | Contributions/Donations | | | | 74 | - | TOTAL REVENUES ** | 56.308CR | ***** | 51,97 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | + 30,000011 | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | + | | |
| 38 | 1 | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | 1.00000 | | + | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | + | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | ∥ ′Ŭ | | (Lines 1 + 74 + 76) | 56.308CR | | 51,97 |
| | l | (Line 10 + 00) | L | | <u> </u> | II | | L (LINGS 1 - 7 + 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 | | | 01,01 |

| | | | 1 | | | | | | | | | |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | 56,308 | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | - | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | Ι - | <u> </u> | | | | | | | | | | |
| | | | | | | | | | | | | |

71 72

73

74

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

56,308

56,308

51,974

51,974

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 254

800

Transfers

0

0

0

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | | | | |
|------|----------|---|------------|----------|----------------|------------------|-----------------------|-----------------------|--------------------|--------------------|------------|--|--|--|--|
| Line | Code | Functions/Drograms | Dudget | Dudget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- | | | | |
| 39 | 691 | Functions/Programs Other Support Services Prog. | Budget | Budget | Salaries | Deficitis | Services | iviateriais | Objects | Retirement | Judgment | | | | |
| 40 | 091 | Other Support Services Prog. | | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 56,308 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 42 | 1 000 | TOTAL SUFFORT SERV. | 30,300 | 0 | - | - | - | - | 0 | - | 0 | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 48 | | | | | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | 51,974 | | | | | 51,974 | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 51,974 | 0 | 0 | 0 | 0 | 51,974 | 0 | 0 | | | | |
| 52 | <u> </u> | | | | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | | | | | | |
| 57 | | | | | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 59 | | | | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 56,308 | 51,974 | 0 | 0 | 0 | 0 | 51,974 | 0 | 0 | | | | |
| 61 | | | | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | | | • | | | | | | |
| | | (5% of Line 60) | | | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | |] | | | | | | | | | | |
| | | (Line 60 + Line 62) | 56,308 | 51,974 | | | | | | | | | | | |
| 65 | | | | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | | | | | | |
| 67 | | | | | 1 | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | The total on I | ine 70 must equa | al the total on line | e 74 | | | | | | | |
| 69 | | Revenues + Transfers In | 56,308CR | 51,974CR |] | | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 56,308CR | 51,974CR | 1 | | | | | | | | | | |
| 74 | 1 | T - | | | 1 | | | | | | | | | | |

| Line | | | Prior Year | Proposed | Budget | II . | | REVENUES | l Prior Year | l Proposed | l Budget |
|------|--------|--|---|--|--------|------|---------|--------------------------------|--------------|--------------|----------|
| | Code | REVENUES Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 1 | 320000 | Estimated Fund Balance | + ===================================== | ***** | | 40 | 429000 | <u>L</u> | + | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | • | + | † | | 42 | | | + | | _ |
| 4 | 411200 | Taxes-Suplemental | - | | | 43 | 431100 | Base Support Program | - | | |
| 5 | 411300 | Taxes-Emergency | + | | | 44 | 431200 | | + | | |
| 6 | 411400 | Taxes-Tort | - | | | 45 | 431400 | | - | | |
| 7 | 411500 | Taxes-Cooperative | + | | | 46 | 431500 | | - | | |
| 8 | 411600 | Taxes-Tuition | 1 | | | 47 | 431600 | | - | | |
| 9 | 411700 | Taxes-Migrant | + | | | 48 | 431800 | <u> </u> | - | | |
| 10 | 411900 | Taxes-Other | - | | | 49 | 431900 | | - | | |
| 11 | 412100 | Taxes-Plant Facility | + | | | 50 | 432100 | | + | | |
| 12 | 412500 | Taxes-Bond & Interest | - | | | 51 | 432400 | | - | | |
| 13 | | TOTAL TAXES ** | + 0 | ***** | 0 | 52 | 437000 | | + | | |
| 14 | 413000 | | † · · · · | <u> </u> | | 53 | 438000 | | - | | |
| 15 | | The straint of the st | + | | | 54 | 439000 | | - | | |
| 16 | 414100 | Tuition - Individuals | + | | | 55 | | The state iteration | - | | |
| 17 | 414200 | Tuition-Districts in Idaho | + | | | 56 | 430000 | TOTAL STATE ** | + 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | + | | | 57 | | 1000.2000.2 | † · · · · | | _ |
| 19 | | | + | | | 58 | 442000 | Indirect Unrestricted Fed. | - | | |
| 20 | 415000 | Earnings on Investments | + | | | 59 | 443000 | | | | |
| 21 | | | + | | | 60 | | Title I - ESEA | + | | |
| 22 | 416100 | School Food Service | + | | | 61 | 445200 | | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | + | | | 62 | 445300 | <u>L</u> | + | | |
| 24 | 416900 | Other Food Sales | + | | | 63 | 445400 | <u></u> | + | | |
| 25 | 110000 | | - | | | 64 | 445500 | | - | | |
| 26 | 417100 | Admissions/Activities | + | | | 65 | 445600 | | 34,571CR | 36.280CR | |
| 27 | | Bookstore Sales | - | | | 66 | 445900 | 1 | 0.,0 | 00,2000.1 | |
| 28 | | | + | | | 67 | 448200 | | - | | |
| 29 | | School Fees & Charges | - | | | 68 | 440000 | TOTAL FEDERAL ** | 34,571CR | ***** | 36,28 |
| 30 | | | + | | | 69 | | 1000212221012 | 0.,0 | | |
| 31 | | | - | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | - | | |
| 32 | 418100 | Community Service | + | | | 71 | | Sale of Fixed Assets | - | | |
| 33 | | 20 | _ | | | 72 | 450000 | TOTAL OTHER ** | + 0 | ***** | |
| 34 | 419100 | Rentals | - | | | 73 | 1.00000 | . O. A.E. OTTILET | + | + | - |
| 35 | 419200 | Contributions/Donations | + | | | 74 | | TOTAL REVENUES ** | 34,571CR | ***** | 36,28 |
| 36 | | L | = | | | 75 | | | + 31,371010 | + | |
| 37 | 419900 | Other Local | + | | | 76 | 460000 | TRANSFERS IN | + | | |
| 38 | | TOTAL OTHER LOCAL ** | + 0 | ***** | 0 | 77 | 700000 | THE STATE LINE IN | + | | |
| 39 | 410000 | TOTAL LOCAL ** | + | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | '` | 1.00000 | (Lines 1 + 74 + 76) | 34,571CR | | 36,28 |

| | | | | _ | | | | | | | _ | |
|------|-------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|--|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | 29,756 | 30,979 | 21,209 | 9,370 | 200 | 200 | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 29,756 | 30,979 | 21,209 | 9,370 | 200 | 200 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | 4,815 | 5,301 | 4,000 | 1,301 | | | | | | |
| 18 | | - ' | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | † | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | - | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | † | | | | | | | | | |
| 23 | 632 | District Admin Prog. | - | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | 1 | | | 1 | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | 1 | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | 1 | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | + | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | † | | | <u> </u> | | | | | | |
| 33 | 665 | Maintenance - Grounds | + | | | | | | | | | |
| 34 | 667 | Security Program | + | | | | | | | | | |
| 35 | | , | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | + | | | + | | | | | | |
| 38 | 683 | General Transportation Prog. | + | | | 1 | | | | | | + |
| - | - 555 | Contra Hansportation Frog. | | | | | | | | | | |
| L | | | | | | | | | | | | |

72

73

74

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

34,571

34,571

36,280

36,280

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 257

800

Transfers

0

0

0

0

700

Insurance-Judgment

0

0

0

0

0

| | 1 | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 |
|------|------|--------------------------------|--------------|----------|----------------|-----------------|----------------------|-----------------|-----------|------------|
| | | EXILENDITORES | i iloi i odi | Поросоц | 100 | 200 | Purchased | Supplies | Capital | Debt |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement |
| 39 | 691 | Other Support Services Prog. | | | | | | | 2.5,5.5.5 | |
| 40 | + | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 4,815 | 5,301 | 4,000 | 1,301 | 0 | 0 | 0 | 0 |
| 42 | † - | | | , | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | |
| 57 | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 34,571 | 36,280 | 25,209 | 10,671 | 200 | 200 | 0 | 0 |
| 61 | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | | | • | • | | • | |
| | | (5% of Line 60) | | | | | | | | |
| 63 | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | | | | | | |
| | | (Line 60 + Line 62) | 34,571 | 36,280 | | | | | | |
| 65 | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | |
| 67 | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | The total on l | ine 70 must equ | al the total on line | 2 74 | | |
| 69 | | Revenues + Transfers In | 34,571CR | 36,280CR | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 34,571CR | 36,280CR | | | | | | |
| 71 | | | | | | | | | | |

| | | REVENUES | Prior Year | Proposed | l Budaet | | | REVENUES | Prior Year | Proposed | l Budaet |
|------|--------|----------------------------|---|--------------|----------|------|--------|---------------------------------|---|--------------|----------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | + ===================================== | ***** | | 40 | 429000 | L. | + ===================================== | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | <u> </u> | 1 | | | 42 | | | † | | |
| 4 | 411200 | Taxes-Suplemental | - | | | 43 | 431100 | Base Support Program | - | | |
| 5 | 411300 | Taxes-Emergency | - | | | 44 | 431200 | | | | |
| 6 | 411400 | Taxes-Tort | _ | | | 45 | 431400 | | | | |
| 7 | 411500 | Taxes-Cooperative | - | | | 46 | 431500 | | + | | |
| 8 | 411600 | Taxes-Tuition | _ | | | 47 | 431600 | | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | | <u> </u> | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | | <u> </u> | | |
| 14 | 413000 | _ | | | | 53 | 438000 | | | | |
| 15 | | | | | | 54 | 439000 | | <u> </u> | | |
| 16 | 414100 | Tuition - Individuals | _ | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | + | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | | | | |
| 21 | | | - | | | 60 | 445100 | Title I - ESEA | + | | |
| 22 | 416100 | School Food Service | - | | | 61 | 445200 | | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | = | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | - | | | 63 | 445400 | | - | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | - | | | 65 | 445600 | | 3,717CR | 3,907CR | |
| 27 | | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | · | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | _ | | | 67 | 448200 | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 3,717CR | ***** | 3,90 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases | | | |
| 32 | 418100 | Community Service | - | | | 71 | 453000 | Sale of Fixed Assets | <u> </u> | | |
| 33 | | · | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | - | | | 73 | | | <u> </u> | 1 | - |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 3,717CR | ***** | 3,90 |
| 36 | | <u>L</u> | - | | | 75 | | | <u> </u> | 1 | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 3,717CR | | 3,90 |

| | | EVEN DELEVE | 1 5: 1/ | | 100 | | | 100 | | | | |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | _ | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | 3,717 | 3,907 | 3,182 | 625 | 100 | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 3,717 | 3,907 | 3,182 | 625 | 100 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | |

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

3,717CR

3,717CR

3,717

3,717

3,907CR

3,907CR

3,907

3,907

69

70 71 72

73

74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 258

| | | | | | odly 1, 2 | ozz dano od | , 2020 | | | | | |
|------|------|--------------------------------|------------|----------|----------------|------------------|----------------------|-----------------|----------------|-------------|-------------------|-----------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt | 700 Insurance- | 800 |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | | | |
| 57 | | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | 0.747 | 0.007 | 0.400 | 005 | 100 | | | | | |
| | | (Lines 14+41+47+51+58) ** | 3,717 | 3,907 | 3,182 | 625 | 100 | 0 | 0 | 0 | 0 | 0 |
| 61 | 050 | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | | | | | | |
| | | (5% of Line 60) | | | | | | | | | | |
| 63 | | TOTAL APPROPRIATION | | | | | | | | | | |
| 04 | | | 0.747 | 2.007 | | | | | | | | |
| 65 | | (Line 60 + Line 62) | 3,717 | 3,907 | - | | | | | | | |
| | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | | | |
| 68 | | Beginning Fund Balance | | | The total on I | ine 70 must equa | al the total on line | e 74 | | | | |
| | 1 | t _ | | t | 1 | | | | | | | |

| | | REVENUES | Prior Year | Proposed | l Budget | | | REVENUES | Prior Year | Proposed | l Budget |
|------|--------|---------------------------------|---|--|----------|------|---------|--------------------------------|--|--------------|----------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | + ===================================== | ***** | | 40 | 429000 | 1_ | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | <u> </u> | + | | | 42 | | | 1 | 1 | |
| 4 | 411200 | Taxes-Suplemental | - | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | | | | |
| 8 | 411600 | Taxes-Tuition | 1 | | | 47 | 431600 | I | - | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | <u> </u> | | | |
| 10 | 411900 | Taxes-Other | - | | | 49 | 431900 | | - | | |
| 11 | 412100 | Taxes-Plant Facility | + | | | 50 | 432100 | | - | | |
| 12 | 412500 | Taxes-Bond & Interest | - | | | 51 | 432400 | Professional Technical Prog | - | | |
| 13 | | TOTAL TAXES ** | + 0 | ***** | 0 | 52 | 437000 | | - | | |
| 14 | 413000 | | † · · · · | | | 53 | 438000 | | - | | |
| 15 | | Tomany: Demiquent Funes | + | | | 54 | 439000 | | - | | |
| 16 | 414100 | Tuition - Individuals | + | | | 55 | | - Carrottato Francis | | | |
| 17 | 414200 | Tuition-Districts in Idaho | + | | | 56 | 430000 | TOTAL STATE ** | + 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | + | | | 57 | | | + | - | _ |
| 19 | | _ caracti Cat of Ctato District | + | | | 58 | 442000 | Indirect Unrestricted Fed. | _ | | |
| 20 | 415000 | Earnings on Investments | + | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | + | | | 60 | | Title I - ESEA | 22.000CR | 20.000CR | |
| 22 | 416100 | School Food Service | + | | | 61 | 445200 | | | 20,000011 | |
| 23 | 416200 | Meal Sales: Non-Reimb. | + | | | 62 | 445300 | | - | | |
| 24 | 416900 | Other Food Sales | + | | | 63 | 445400 | | - | | |
| 25 | | 0 | - | | | 64 | 445500 | Child Nutrition Reimb. | _ | | |
| 26 | 417100 | Admissions/Activities | + | | | 65 | 445600 | | _ | | |
| 27 | | Bookstore Sales | - | | | 66 | 445900 | Other Indirect Fed. Prog. | _ | | |
| 28 | | | + | | | 67 | 448200 | | - | | |
| 29 | | School Fees & Charges | - | | | 68 | 440000 | TOTAL FEDERAL ** | 22,000CR | ***** | 20,00 |
| 30 | | | + | | | 69 | | 1017121221012 | | - | |
| 31 | 117000 | Chief Cladent Herendes | - | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | _ | | |
| 32 | 418100 | Community Service | + | | | 71 | | Sale of Fixed Assets | - | | |
| 33 | 110100 | Community Convice | - | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | - | | | 73 | 1.00000 | | + | + | |
| 35 | 419200 | Contributions/Donations | + | | | 74 | + | TOTAL REVENUES ** | 22,000CR | ***** | 20,00 |
| 36 | | L | = | | | 75 | | | + 22,000011 | + | |
| 37 | 419900 | Other Local | + | | | 76 | 460000 | TRANSFERS IN | + | 20,000CR | |
| 38 | | TOTAL OTHER LOCAL ** | + 0 | ***** | 0 | 77 | 100000 | THE UNION ENGINE | + | 20,000011 | |
| 39 | 410000 | TOTAL LOCAL ** | + | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | + | ***** | |
| 55 | | (Line 13 + 38) | 0 | | 0 | '` | | (Lines 1 + 74 + 76) | 22,000CR | | 40,00 |

| FunctionsPrograms | | l . | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--|------|------|-------------------------------|--------------|-----------|----------|----------|--------|-----|-----|-----|-----|-----------|
| Line Code | | | LAI LINDITUILS | I IIOI I Gai | i Toposeu | 100 | 200 | | | | | | 000 |
| 2 515 Secondary School Prog. | Line | Code | | Budget | Budget | Salaries | Benefits | | | | | | Transfers |
| 3 517 Alternative School Prog | 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 4 519 Vocational-Technical Prog. | 2 | 515 | | | | | | | | | | | |
| 5 521 Exceptional Child Prog. 22,000 40,000 11,600 2,272 26,128 | 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 6 522 Preschool Exceptional Prog. | 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 7 524 Gifted & Talented Prog. | 5 | 521 | Exceptional Child Prog. | 22,000 | 40,000 | 11,600 | 2,272 | 26,128 | | | | | |
| S 531 Interscholastic Prog. | 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 9 532 School Activity Prog. | 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 10 | 8 | 531 | | | | | | | | | | | |
| 11 | 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 12 546 Detention Center Prog. | 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 13 | 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 14 500 TOTAL INSTRUCTION ** 22,000 40,000 11,600 2,272 26,128 0 0 0 0 0 0 0 16 16 | 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 15 | 13 | | | | | | | | | | | | |
| 16 | 14 | 500 | TOTAL INSTRUCTION ** | 22,000 | 40,000 | 11,600 | 2,272 | 26,128 | 0 | 0 | 0 | 0 | 0 |
| 17 | 15 | | | | | | | | | | | | |
| 18 621 Instruction Improvement Prog | 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 665 Maint-Student Occupied Bidgs 33 665 Maint-Student Occupied Bidgs 34 667 Security Program 35 5 5 Security Program 37 682 Pupil-To School Trans. Prog. 30 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. 30 30 30 30 30 30 30 3 | 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 20 622 Educational Media Prog. | 18 | | | | | | | | | | | | |
| 21 623 Instruction-Related Tech Prog | 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 881 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 20 | 622 | | | | | | | | | | | |
| 23 632 District Admin Prog. | 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 24 25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. 37 682 Pupil-Activity Trans. Prog. 38 38 39 30 30 682 Pupil-Activity Trans. Prog. 39 30 | 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 24 | | | | | | | | | | | | |
| 27 651 Business Operation Prog. | 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 28 655 Central Service Prog. | 26 | | | | | | | | | | | | |
| 29 656 Admin Tech Services Prog. | 27 | | | | | | | | | | | | |
| 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | | | | | | | | | | | | | |
| 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 29 | | | | | | | | | | | | |
| 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 30 | 661 | | | | | | | | | | | |
| 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. | 31 | | | | | | | | | | | | |
| 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 32 | | | | | | | | | | | | |
| 35 | 33 | | | | | | | | | | | | |
| 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | | 667 | Security Program | | | | | | | | | | |
| 37 682 Pupil-Activity Trans. Prog. | 35 | | | | | | | | | | | | |
| | 36 | 681 | | | | | | | | | | | |
| 38 683 General Transportation Prog. | 37 | 682 | | | | | | | | | | | |
| | 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | | |

70

71 72

73

74

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

Total Appropriation

Unappropriated Balance

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

ENDITURES FUND NO: 260

800

Transfers

| | | | | | ouly 1, 2 | OZZ GUNG OC | , 2020 | | | | | |
|------|----------|--|------------|----------|----------------|-------------------|----------------------|-----------------|----------------|-------------|-------------------|--------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt | 700 Insurance- | Τ |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | \Box |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | I |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ι |
| 48 | | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | I |
| 52 | | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | | 1 |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | | | |
| 57 | | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Τ |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | | | T |
| | | (Lines 14+41+47+51+58) ** | 22,000 | 40,000 | 11,600 | 2,272 | 26,128 | 0 | 0 | 0 | 0 | |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | <u> </u> | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | | | | | | | | |
| | | (Line 60 + Line 62) | 22,000 | 40,000 | | | | | | | | |
| 65 | | | , | , | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | IMMARY | | | | | | |
| 67 | | | | | . | | | | | | | |
| 68 | <u> </u> | Beginning Fund Balance | | | The total on l | line 70 must equa | al the total on line | e 74 | | | | |
| 69 | <u> </u> | Revenues + Transfers In | 22,000CR | 40,000CR | | | | | | | | |
| | | | | | | | | | | | | |

40,000CR

40,000

40,000

22,000CR

22,000

22,000

| | | REVENUES | Prior Year | Proposed | l Budaet | | | REVENUES | Prior Year | Proposed | l Budaet |
|------|--------|--------------------------------|------------|--------------|----------|------|--------|------------------------------|--------------|--------------|----------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | 1 | ***** | | 40 | 429000 | | † | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | - | | _ |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | - | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | | 1 | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | | 1 | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | + | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | | + | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | L | | | |
| 13 | _ | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | | + | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | | | | |
| 15 | _ | <u> </u> | | | | 54 | 439000 | Other State Revenue | + | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | _ | | | | | 58 | 442000 | Indirect Unrestricted Fed. | - | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | 18,999CR | 15,649CR | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | † | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 18,999CR | ***** | 15,64 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | T | | |
| 31 | | | | | | 70 | 451000 | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 18,999CR | ***** | 15,64 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 18,999CR | | 15,64 |

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | 1 |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | |

69

70

71 72

73

74

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

18,999CR

18,999CR

18,999

18,999

15,649CR

15,649CR

15,649

15,649

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 261

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt | 700 Insurance- | 800 | | | |
|------|--|--|-------------|-------------|--|----------|------------------|-----------------|----------------|-------------|-------------------|-----------|--|--|--|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | | | |
| 39 | 691 | Other Support Services Prog. | 18,099 | 15,263 | 6,180 | 973 | 7,500 | 610 | | | | | | | |
| 40 | 1 | 1 | | | | | 1 | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 18,099 | 15,263 | 6,180 | 973 | 7,500 | 610 | 0 | 0 | 0 | 0 | | | |
| 42 | | 7 | | | | | 7 | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | ' | | | | | | | | |
| 44 | 720 | Community Services Program | | ' | | | ' | | | | | | | | |
| 45 | 730 | Enterprise Operations | | , | | | ' | | | | 1 | 1 | | | |
| 46 | 740 | Student Activity Program | | ' | | | ' | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 48 | <u> </u> | | | | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | ' | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | <u> </u> | | 1 | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 52 | <u> </u> | | | | | | 1 | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | | | | |
| 56 | 920 | Transfers Out | 900 | 386 | | | | | | | | 386 | | | |
| 57 | <u> </u> | | | | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 900 | 386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 386 | | | |
| 59 | [' | | | | | | | | | | | | | | |
| 60 | _ ' | TOTAL EXPENDITURES ** | | , | | | | | | | | | | | |
| 1 | ' | (Lines 14+41+47+51+58) ** | 18,999 | 15,649 | 6,180 | 973 | 7,500 | 610 | 0 | 0 | 0 | 386 | | | |
| 61 | | | | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | , | | | | | | | | | | | |
| 1 | l' | (5% of Line 60) | 1 | 1' | 1 | | | | | | | ľ | | | |
| 63 | <u> </u> | | | | 4 | | | | | | | ľ | | | |
| 64 | _ ' | TOTAL APPROPRIATION | | | 1 | | | | | | | ľ | | | |
| 1 | l' | (Line 60 + Line 62) | 18,999 | 15,649 | 1 | | | | | | | ľ | | | |
| 65 | <u> </u> | | | 7 | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | JMMARY | | | | | | ļ | | | |
| 67 | + | 1 | | 1 | 1 | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | 1 | The total on line 70 must equal the total on line 74 | | | | | | | | | | |
| | +' | + | | + | 4 | | | | | | | | | | |

| | | REVENUES | Prior Year | Proposed | Budget | | | REVENUES | Prior Year | Proposed | d Budget |
|------|--------|--------------------------------|------------|--------------|---------|------|--------|--------------------------------|------------|--------------|----------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | 3,754CR | 7,840CR | _ | 40 | 429000 | Other County | | | _ |
| 2 | | as of July 1 | 3,754CR | ***** | 7,840CR | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | <u> </u> | <u> </u> | | | 42 | | | _ | | _ |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | _ | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | | | | |
| 7 | 411500 | Taxes-Cooperative | _ | | | 46 | 431500 | | - | | |
| 8 | 411600 | Taxes-Tuition | _ | | | 47 | 431600 | Tuition Equivalency | _ | | |
| 9 | 411700 | Taxes-Migrant | _ | | | 48 | 431800 | Benefit Apportionment | - | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | _ | 53 | 438000 | | | | |
| 15 | | | | | | 54 | 439000 | | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | _ | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | _ |
| 19 | | | _ | | | 58 | 442000 | Indirect Unrestricted Fed. | 12,325CR | 10,348CR | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 12,325CR | ***** | 10,34 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | 1 ' ' | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | _ |
| 34 | 419100 | | | | | 73 | | | | | |
| 35 | 419200 | <u>L</u> | | | | 74 | | TOTAL REVENUES ** | 12,325CR | ***** | 10,34 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 16,079CR | | 18,18 |

| | | EVDENDITUDES | Drier Vasa | Dronssad | 100 | 200 | 200 | 100 | F00 | 600 | 700 | 000 |
|------|--|-------------------------------|------------|-----------|----------|----------|-----------|-----------|---------|--------------|------------|-----------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
| 1.3 | | Formation of Decomposition | Decident | Decilerat | Oalasiaa | D 64. | Purchased | Supplies | Capital | Debt | Insurance- | T f |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 _ | 512 | Elemetary School Prog. | 5,039 | 8,000 | | | | 8,000 | | | | |
| 2 | 515 | Secondary School Prog. | 5,040 | 8,000 | | | | 8,000 | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 10,079 | 16,000 | 0 | 0 | 0 | 16,000 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | 1 | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | 6,000 | 2,188 | | | | 2,188 | | | | |
| 22 | 631 | Board of Education Prog. | † | _ | | | | _ | | | | |
| 23 | 632 | District Admin Prog. | 1 | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | 1 | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | 1 | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | 1 | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | 1 | | | | | | | | | |
| 34 | 667 | Security Program | 1 | | | | | | 1 | | | |
| 35 | | | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | 1 | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | + | | | | | | | | | |
| - | + | | | | | | | | | | | |
| | | | | | | | | | | | | |

73

74

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

16,079

16,079

18,188

18,188

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 262

800

Transfers

0

0

0

0

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt | 700 Insurance- |
|------|-------|--------------------------------|------------|-----------|-----------------|------------------|-------------------------|---------------------------------------|----------------|-------------|-------------------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment |
| 39 | 691 | Other Support Services Prog. | Budget | Buugei | Salaries | Denenis | Services | Materiais | Objects | Retirement | Judgment |
| 40 | 091 | Other Support Services Frog. | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 6,000 | 2,188 | 0 | 0 | 0 | 2,188 | 0 | 0 | 0 |
| 42 | 1 000 | TOTAL SUFFORT SERV. | 0,000 | 2,100 | 0 | - | 0 | 2,100 | 0 | 0 | 0 |
| 43 | 710 | Child Nutrition Program | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | 100 | TOTAL NON-INSTRUCTION | | 0 | | | | , , , , , , , , , , , , , , , , , , , | | - | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | | |
| 57 | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 16,079 | 18,188 | 0 | 0 | 0 | 18,188 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | - | | | | |
| | | (5% of Line 60) | | | | | | | | | |
| 63 | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | | | | | | | |
| | | (Line 60 + Line 62) | 16,079 | 18,188 | | | | | | | |
| 65 | | | | | | | | | | | |
| 66 | 1 | BUDGET SUMMARY | | | BUDGET SU | MMARV | | | | | |
| 67 | | BODGET SOMMART | | | BODGET 30 | IVIIVIAIXI | | | | | |
| 68 | 1 | Beginning Fund Balance | 3,754CR | 7,840CR | The total on I | ine 70 must eau: | al the total on line | 74 | | | |
| 69 | + | Revenues + Transfers In | 12,325CR | 10,348CR | The total off i | ino 70 masi equi | ai tiio totai oii iiile | , , , , | | | |
| 70 | 1 | TOTAL REVENUE (68 + 69) | 16,079CR | 18,188CR | | | | | | | |
| 71 | + | 101712112121102 (00 : 00) | 10,07301 | 10,100011 | | | | | | | |
| 70 | + | Tatal Ammanujatian | 40.070 | 40.400 | | | | | | | |

| | | DEVENUEO. | Dulan Vala | Prior Year Proposed Budget | | | | T DEVENUE | I Delan Va | D | I D I 4 |
|--------|--------|--------------------------------|--|----------------------------|--------|------|--------|---------------------------------|------------|--------------|---------|
| | | REVENUES | | | | ┨ | | REVENUES | Prior Year | Proposed | |
| Line - | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | | Other County TOTAL COUNTY ** | <u> </u> | ***** | |
| 2 | | as of July 1 | 0 | ****** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | _ |
| 3 | 411100 | | | | | 42 | | | | | |
| 4 | 411200 | | | | | 43 | 431100 | | | | |
| 5 | 411300 | | | | | 44 | | Transportation Support | | | |
| 6 | 411400 | | | | | 45 | | Except Child/SED Support | | | |
| 7 | 411500 | | | | | 46 | | Border Tuition Support | | | |
| 8 | 411600 | | | | | 47 | | Tuition Equivalency | | | |
| 9 | 411700 | | | | | 48 | | Benefit Apportionment | | | |
| 10 | 411900 | | | | | 49 | | Other State Support | | | |
| 11 | 412100 | | | | | 50 | | Driver Education Prog. | | | |
| 12 | 412500 | <u> </u> | | | | 51 | | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 | | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | | Sale of Fixed Assets | | | |
| 33 | | † | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | † | † | _ |
| 35 | | Contributions/Donations | | | | 74 | 1 | TOTAL REVENUES ** | 0 | ***** | |
| 36 | | Transportaion Fees | | | | 75 | | <u> </u> | † | † † | _ |
| 37 | | Other Local | | | | 76 | 460000 | TRANSFERS IN | 1 | | |
| 38 | † | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | † | <u> </u> | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | '` | .00000 | (Lines 1 + 74 + 76) | 0 | | |
| | 1 | L (Ellie 13 : 30) | L | | | Ш | | L (Ellics 1 : 74 : 70) | 1 , | | |

| | | | 1 | _ | | | | | | | | |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | - | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | <u> </u> | | | | | | | | | | |
| | | | | | | | | | | | | |

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 263

Transfers

Insurance-Judgment

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | | | | | |
|------------|-------------|---|------------|--------------|----------------|------------------|----------------------|-----------|---------|------------|--|--|--|--|--|
| 1 : | 0-4- | Franchis no /Duo nuo no | Dudmak | Dudmat | Calariaa | Damafita | Purchased | Supplies | Capital | Debt | | | | | |
| Line 39 | Code 691 | Functions/Programs Other Support Services Prog. | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | | | | | |
| 40 | 691 | Other Support Services Prog. | | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 42 | - 600 | TOTAL SUPPORT SERV. | 0 | 0_ | - | 0 | - | 0 | U | - | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 48 | + 100 - | TOTAL NON-INSTRUCTION | U | 0 | | ļ - | <u> </u> | U | U | - | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 52 | + *** - | | | | | | <u> </u> | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | | | | | | |
| 57 | 1 | | | | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 59 | | | | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 61 | | | | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | | | | • | | | | | |
| | | (5% of Line 60) | | | | | | | | | | | | | |
| 63 | | | | | 1 | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | 1 | | | | | | | | | | |
| | | (Line 60 + Line 62) | 0 | 0 | | | | | | | | | | | |
| 65 | | | | |] | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | | | | | | |
| 67 | | _ | | | 1 | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | The total on I | ine 70 must equa | al the total on line | 74 | | | | | | | |
| 69 | | Revenues + Transfers In | | | 1 | · | | | | | | | | | |
| 70 | 1 | TOTAL REVENUE (68 + 69) | 0 | 0 | 1 | | | | | | | | | | |
| 71 | | ` ′ | _ | _ | 1 | | | | | | | | | | |
| 72 | | Total Appropriation | | | 1 | | | | | | | | | | |
| | + | t., '' .' | i | | 1 | | | | | | | | | | |

| | | REVENUES | Prior Year | Proposed | l Budget | | | REVENUES | Prior Year | Proposed | l Budget |
|------|--------|--------------------------------|------------|--------------|----------|------|--------|---------------------------------|------------|--------------|----------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | - Juagui | ***** | | 40 | 429000 | | + | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 1 0 | ***** | |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | 1 | | _ |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | 1 | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | | 1 | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | 1 | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | | + | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | | + | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | <u> </u> | 1 | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | | + | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | | + | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | L | + | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | | + | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | | - | | |
| 15 | | | | | | 54 | 439000 | | + | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | - | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | _ |
| 19 | | - | | | | 58 | 442000 | Indirect Unrestricted Fed. | - | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | - | | |
| 21 | | | | | | 60 | 445100 | | + | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | - | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | 9,476CR | 6,921CR | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | T - | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 9,476CR | ***** | 6,92 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | - | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | 1 | | _ |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 9,476CR | ***** | 6,92 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | 1 | | _ |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | 1 | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | 1 | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 9,476CR | | 6,92 |

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | | | l | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | 9,460 | 6,865 | 5,320 | 445 | 800 | 300 | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | _ | | |
| 35 | | | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

9,476CR

9,476CR

9,476

9,476

6,921CR

6,921CR

6,921

6,921

69

70

71 72

73

74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 271

| | | | | | , , | | | | | | | | | | | |
|------|----------|--------------------------------|------------|----------|----------------|----------|------------------|-----------------|----------------|-------------|-------------------|-----------|--|--|--|--|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt | 700 Insurance- | 800 | | | | |
| Line | Code | | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | | | | |
| 39 | 691 | Other Support Services Prog. | | | ` | | | ' | | | | T | | | | |
| 40 | T' | | | | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 9,460 | 6,865 | 5,320 | 445 | 800 | 300 | 0 | 0 | 0 | 0 | | | | |
| 42 | T' | | | | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | ' | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | ' | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | ' | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | ' | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 48 | | | | | | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 52 | | 7 | | | | | 7 | 7 | | 4 | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | ' | | | ' | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | , | | | ' | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | ' | | | ' | | | | | | | | |
| 56 | 920 | Transfers Out | 16 | 56 | , | | | ' | | | | 56 | | | | |
| 57 | † | 7 | | | | | A | | | 4 | A | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 16 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | | | | |
| 59 | | 7 | | | | | 7 | 7 | | 4 | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | ' | | | ' | | | | | | | | |
| | ' | (Lines 14+41+47+51+58) ** | 9,476 | 6,921 | 5,320 | 445 | 800 | 300 | 0 | 0 | 0 | 56 | | | | |
| 61 | | Ţ | | | | | | | | 4 | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | | | | | | | | | | |
| | ' | (5% of Line 60) | | | | | | | | | | | | | | |
| 63 | | | | | A | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | 1 | | | | | | | | | | | |
| | ' | (Line 60 + Line 62) | 9,476 | 6,921 | | | | | | | | | | | | |
| 65 | | | | 1 | 1 | | | | | | | | | | | |
| 1 | ' | 1 | | | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SUMMARY | | | | | | | | | | | |
| 67 | | | 1 | 1 | BUDGET SUMMARY | | | | | | | | | | | |

The total on line 70 must equal the total on line 74

| 1 320 2 3 41 4 41 5 41 6 41 7 41 8 41 9 41 10 41 11 41: 12 41: | REVENUES Item | Prior Year Budget 0 | Proposed Line Amounts ******* ******** ******** | Totals 0 | Line 40 41 42 43 44 45 46 47 48 49 50 | 420000 431100 431200 431400 431500 431600 431800 431900 | TOTAL COUNTY ** Base Support Program Transportation Support Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment | Prior Year Budget | Proposed Line Amounts | Totals |
|--|--|---------------------------|--|-----------|--|--|--|----------------------|--------------------------|--------|
| 1 320 2 3 41 4 41 5 41 6 41 7 41 8 41 9 41 10 41 11 41: 12 41: | as of July 1 100 Taxes-General M & O 200 Taxes-Suplemental 300 Taxes-Emergency 400 Taxes-Tort 500 Taxes-Tuition 700 Taxes-Migrant 900 Taxes-Other 100 Taxes-Plant Facility 500 Taxes-Bond & Interest TOTAL TAXES ** 000 Penalty: Delinquent Taxes | 0 | ***** | | 40 41 42 43 44 45 46 47 48 49 50 | 429000 420000 431100 431200 431400 431500 431600 431800 431900 | Other County TOTAL COUNTY ** Base Support Program Transportation Support Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support | <u> </u> | | 10000 |
| 2 3 41 4 41 5 41 6 41 7 41 8 41 9 41 10 41 11 41 12 41 13 | as of July 1 100 Taxes-General M & O 200 Taxes-Suplemental 300 Taxes-Emergency 400 Taxes-Tort 500 Taxes-Cooperative 600 Taxes-Tuition 700 Taxes-Migrant 900 Taxes-Other 100 Taxes-Plant Facility 500 Taxes-Bond & Interest TOTAL TAXES ** | | | 0 | 41 42 43 44 45 46 47 48 49 50 | 420000 431100 431200 431400 431500 431600 431800 431900 | TOTAL COUNTY ** Base Support Program Transportation Support Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support | 0 | ***** | |
| 3 41 4 41 5 41 6 41 7 41 8 41 9 41 10 41 11 41: 12 41: | Taxes-General M & O Taxes-Suplemental Taxes-Suplemental Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant Taxes-Other Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES TOTAL TAXES Taxes-Delinquent Taxes | | ***** | | 42 43 44 45 46 47 48 49 50 | 431100 431200 431400 431500 431600 431800 431900 | Base Support Program Transportation Support Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support | | | |
| 4 41 5 41 6 41 7 41 8 41 9 41 10 41 11 41: 12 41: | 200 Taxes-Suplemental 300 Taxes-Emergency 400 Taxes-Tort 500 Taxes-Cooperative 600 Taxes-Tuition 700 Taxes-Migrant 900 Taxes-Other 100 Taxes-Plant Facility 500 Taxes-Bond & Interest TOTAL TAXES ** 000 Penalty: Delinquent Taxes | 0 | ***** | | 43 44 45 46 47 48 49 50 | 431200 431400 431500 431600 431800 431900 | Transportation Support Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support | | | |
| 5 41 6 41 7 41 8 41 9 41 10 41 11 41: 12 41: | Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant Taxes-Other Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES Taxes TOTAL TAXES Taxes Total Taxes Total Taxes | 0 | ***** | | 44 45 46 47 48 49 50 | 431200 431400 431500 431600 431800 431900 | Transportation Support Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support | | | |
| 6 41 7 41 8 41 9 41 10 41 11 41: 12 41: | 400 Taxes-Tort 500 Taxes-Cooperative 600 Taxes-Tuition 700 Taxes-Migrant 900 Taxes-Other 100 Taxes-Plant Facility 500 Taxes-Bond & Interest | 0 | ***** | | 45 46 47 48 49 50 | 431400 431500 431600 431800 431900 | Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support | | | |
| 7 41 8 41 9 41 10 41 11 41: 12 41: | 500 Taxes-Cooperative 600 Taxes-Tuition 700 Taxes-Migrant 900 Taxes-Other 100 Taxes-Plant Facility 500 Taxes-Bond & Interest TOTAL TAXES ** 000 Penalty: Delinquent Taxes | 0 | ***** | | 46 47 48 49 50 | 431500 431600 431800 431900 | Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support | | | |
| 8 41 9 41 10 41 11 41: 12 41: | 600 Taxes-Tuition 700 Taxes-Migrant 900 Taxes-Other 100 Taxes-Plant Facility 500 Taxes-Bond & Interest TOTAL TAXES ** 000 Penalty: Delinquent Taxes | 0 | ***** | | 47 48 49 50 | 431600 431800 431900 | Tuition Equivalency Benefit Apportionment Other State Support | | | |
| 9 41 10 41 11 41: 12 41: 13 | 700 Taxes-Migrant 900 Taxes-Other 100 Taxes-Plant Facility 500 Taxes-Bond & Interest | 0 | ***** | | 48 49 50 | 431800 431900 | Benefit Apportionment Other State Support | | | |
| 10 41 11 41 12 41 13 | 900 Taxes-Other 100 Taxes-Plant Facility 500 Taxes-Bond & Interest | 0 | ***** | | 49 50 | 431900 | Other State Support | | | |
| 11 41: 12 41: 13 | 100 Taxes-Plant Facility 500 Taxes-Bond & Interest | 0 | ***** | | 50 | | | + | ļ | |
| 12 412 13 | 500 Taxes-Bond & Interest TOTAL TAXES ** 000 Penalty: Delinquent Taxes | 0 | ***** | | | 102100 | | | 1 | |
| 13 | TOTAL TAXES ** 000 Penalty: Delinquent Taxes | 0 | ***** | | 51 | 432400 | | - | | |
| | 000 Penalty: Delinquent Taxes | + | | 0 | 52 | | Lottery/Additional State Maint | + | | |
| 14 41: | | | | | 53 | | | - | | |
| 15 | 100 Tuition Individuals | + | | | 54 | 439000 | | + | | |
| 16 414 | TOO T TUITION - INGIVIQUAIS | | | | 55 | 100000 | Carlor State Nevertue | | | |
| | 200 Tuition-Districts in Idaho | + | | | 56 | 430000 | TOTAL STATE ** | + 0 | ***** | |
| | 300 Tuition-Out of State Districts | | | | 57 | 100000 | 1017/2017/12 | + | - | |
| 19 | | | | | 58 | 442000 | Indirect Unrestricted Fed. | + | | |
| | 000 Earnings on Investments | | | | 59 | | Direct Restricted Fed. | - | | |
| 21 | | | | | 60 | | Title I - ESEA | + | | |
| | 100 School Food Service | | | | 61 | | | | | |
| | 200 Meal Sales: Non-Reimb. | + | | | 62 | | Perkins III-Voc Tech Act | + | | |
| | 900 Other Food Sales | | | | 63 | _ | | | | |
| 25 | | | | | 64 | | Child Nutrition Reimb. | | | |
| | 100 Admissions/Activities | | | | 65 | | Title VI-B | | | |
| | 200 Bookstore Sales | | | | 66 | | Other Indirect Fed. Prog. | | | |
| | 300 Clubs, Org. Dues, Etc. | | | | 67 | | Impact Aid - P.L. 874 | + | | |
| | 400 School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| | 900 Other Student Revenues | | | | 69 | <u> </u> | | T | † † | |
| 31 | - | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 418 | 100 Community Service | | | | 71 | | Sale of Fixed Assets | + | | |
| 33 | <u> </u> | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| | 100 Rentals | | | | 73 | <u> </u> | | T | † † | |
| | 200 Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | |
| | 300 Transportaion Fees | 1 | | | 75 | | | T | † † | |
| | 900 Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| | 000 TOTAL LOCAL ** | <u> </u> | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 0 | | |

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 273

800

Transfers

0

0

0

0

700

Insurance-Judgment

0

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt | | | | |
|------|---------|--------------------------------|------------|----------|----------------|------------------|----------------------|-----------------|----------------|-------------|---|--|--|--|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | | | | |
| 39 | 691 | Other Support Services Prog. | Budget | Budget | Calarico | Benefite | CCIVIOCS | Waterials | Objects | rtothone | ┢ | | | |
| 40 | 1 001 | Cirici Support Scrvides 1 10g. | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Н | | | |
| 42 | + *** - | | | | | | | | | | H | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | Т | | | |
| 44 | 720 | Community Services Program | | | | | | | | | H | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | H | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | H | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 48 | † - | - | | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | Г | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | T | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 52 | | - | | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | Г | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | | | | | |
| 57 | | | | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 59 | | | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 61 | | | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | | | • | • | | | | |
| | | (5% of Line 60) | | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | | | | | | | | | | |
| | | (Line 60 + Line 62) | 0 | 0 | | | | | | | | | | |
| 65 | | | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | | | | | |
| 67 | | | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | The total on I | ine 70 must equa | al the total on line | e 74 | | | | | | |
| 69 | | Revenues + Transfers In | | | | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 0 | | | | | | | | | | |
| 71 | | | | | | | | | | | | | | |
| 72 | | Total Appropriation | | |] | | | | | | | | | |
| 70 | | T., | ı | | 1 | | | | | | | | | |

| | | REVENUES | Prior Year | | | | Ī | REVENUES | Prior Year | Proposed | l Rudget |
|------|--------|--------------------------------|------------|--------------|--------|------|--------|---------------------------------|------------|--------------|----------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | _ | Estimated Fund Balance | Buager | ****** | Totals | 40 | 429000 | | Budget | Line Amounts | Totals |
| 2 | 320000 | as of July 1 | 0 | ***** | 0 | 41 | 420000 | | + 0 | ***** | |
| 3 | 411100 | | - | | | 42 | 420000 | TOTAL COUNTY | + | | |
| 4 | 411200 | | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | | | | | 44 | | Transportation Support | + | | |
| 6 | 411400 | | | | | 45 | | Except Child/SED Support | 1 | | |
| 7 | 411500 | L | | | | 46 | | Border Tuition Support | + | | |
| 8 | 411600 | | | | | 47 | | Tuition Equivalency | - | | |
| 9 | 411700 | | | | | 48 | | Benefit Apportionment | + | | |
| 10 | 411900 | | | | | 49 | | Other State Support | - | | |
| 11 | | Taxes-Plant Facility | | | | 50 | | Driver Education Prog. | + | | |
| 12 | 412500 | | | | | 51 | | | + | | |
| 13 | 2000_ | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | | + | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | | Rev in Lieu of/Ag Equip Tax | + | | |
| 15 | | | | | | 54 | | Other State Revenue | + | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 1 0 | ***** | |
| 18 | | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | L | | | |
| 21 | _ | <u> </u> | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | | Proceeds: Bonds, Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | | Rentals | | | | 73 | | | | | |
| 35 | L _ | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | |
| 36 | 419300 | | | | | 75 | | | | | _ |
| 37 | 419900 | | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 0 | | _ |

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | |

73

74

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 274

800

Transfers

0

0

0

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 |
|------|--------------------|--------------------------------|------------|--------------|----------------|-----------------|-----------------------|-----------------------|--------------------|--|------------------------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment |
| 39 | 691 | Other Support Services Prog. | Budget | Budget | Salaries | Deficitio | Services | ivialeriais | Objects | Retirement | Judgillelit |
| 40 | 091 | Other Support Services Frog. | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | 000 - | TOTAL SOLT OICH SERV. | · · | - | 0 | - | 0 | _ | - | - | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | 100 | TOTAL NOW INCOME. | | <u> </u> | | <u> </u> | | | | - | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | + ***- | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | | |
| 57 | 1 | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | , | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | | | | • | |
| | | (5% of Line 60) | | | | | | | | | |
| 63 | | , , | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | 1 | | | | | | |
| | | (Line 60 + Line 62) | 0 | 0 | | | | | | | |
| 65 | | , | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | | |
| 67 | | | | | | | | | | | |
| 68 | <u> </u> | Beginning Fund Balance | | 1 | The total on I | ine 70 must eau | al the total on line | e 74 | | | |
| 69 | <u> </u> | Revenues + Transfers In | | | 1 | | | | | | |
| 70 | 1 | TOTAL REVENUE (68 + 69) | 0 | 0 | 1 | | | | | | |
| 71 | | | | | 1 | | | | | | |
| 72 | + | Tatal Amenanistics | | | ł | | | | | | |

0

| | | REVENUES | Prior Year | Proposed | I Budaet | I | | REVENUES | Prior Year | Proposed | d Budget |
|------|--------|----------------------------|------------|--------------|----------|------|--------|--------------------------------|------------|--------------|----------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | 1 | ***** | | 40 | 429000 | | + | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | † | | |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | 1 | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | | Transportation Support | + | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | | 1 | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | | Border Tuition Support | 1 | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | | 1 | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | | | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | | | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | | = | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | | | | | 57 | | | | | |
| 19 | _ | - | | | | 58 | 442000 | Indirect Unrestricted Fed. | _ | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | 1 | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | | | | |
| 29 | | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | _ | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 0 | | |

| 1 512 Elemetary School Prog. | | | | | | | | | | | | | |
|--|------|-----|------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| Line | | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | | | | 700 | 800 |
| 1 512 Elemetary School Prog. | | | | | | | | Purchased | Supplies | Capital | | Insurance- | |
| 2 515 Secondary School Prog. | Line | | | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| Stock Stoc | 1 | 512 | | | | | | | | | | | |
| 1919 Vocational-Technical Prog. | 2 | | | | | | | | | | | | |
| S. 251 Exceptional Child Prog. | 3 | | | | | | | | | | | | |
| 6 522 Preschool Exceptional Prog. | 4 | | | | | | | | | | | | |
| 7 524 Clifted & Telented Prog. | 5 | | | | | | | | | | | | |
| 8 531 Interscholastic Prog. | 6 | | | | | | | | | | | | |
| 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 7 | | | | | | | | | | | | |
| 10 541 Summer School Prog. | 8 | | | | | | | | | | | | |
| 11 542 Adult School Prog. | 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 12 546 Detention Center Prog. | 10 | | | | | | | | | | | | |
| 13 | 11 | 542 | | | | | | | | | | | |
| 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 | | 546 | Detention Center Prog. | | | | | | | | | | |
| 15 | 13 | | | | | | | | | | | | |
| 16 | 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 15 | | | | | | | | | | | | |
| 18 | 16 | 611 | | | | | | | | | | | |
| 19 621 Instruction Improvement Prog | 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 20 622 Educational Media Prog. | 18 | | | | | | | | | | | | |
| 21 623 Instruction-Related Tech Prog | 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 22 631 Board of Education Prog. | 20 | 622 | | | | | | | | | | | |
| 23 632 District Admin Prog. | 21 | 623 | | | | | | | | | | | |
| 24 School Administration Prog. 25 641 School Administration Prog. 26 Separation Prog. Separation Prog. 27 651 Business Operation Prog. Separation Prog. 28 655 Central Service Prog. Separation Prog. 29 656 Admin Tech Services Prog. Separation Prog. 30 661 Bidg-Care Prog. (Custodial) Separation Prog. 31 663 Maint-Non Student Occupied Separation Prog. 32 664 Maint-Student Occupied Bldgs Separation Prog. 33 665 Maintenance - Grounds Separation Prog. 34 667 Security Program Separation Prog. 36 681 Pupil-To School Trans. Prog. Pupil-Activity Trans. Prog. | 22 | 631 | | | | | | | | | | | |
| 25 641 School Administration Prog. | 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 24 | | | | | | | | | | | | |
| 27 651 Business Operation Prog. | 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 28 655 Central Service Prog. | 26 | | | | | | | | | | | | |
| 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 27 | | | | | | | | | | | | |
| 30 661 Bldg-Care Prog. (Custodial) | 28 | | | | | | | | | | | | |
| 30 661 Bldg-Care Prog. (Custodial) | 29 | | Admin Tech Services Prog. | | | | | | | | | | |
| 32 664 Maint-Student Occupied Bldgs | 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 33 665 Maintenance - Grounds | | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 34 667 Security Program | | | | | | | | | | | | | |
| 35 Image: Contract of the contract of | 33 | 665 | | | | | | | | | | | |
| 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9 | | 667 | Security Program | | | | | | | | | | |
| 37 682 Pupil-Activity Trans. Prog. | 35 | | | | | | | | | | | | |
| | 36 | 681 | | | | | | | | | | | |
| 38 683 General Transportation Prog. | 37 | 682 | | | | | | | | | | | |
| | 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | | |

70

71 72

73

74

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 275

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | | | |
|----------|--|---|--------------|--|--|----------|-----------|-----------|---------|------------|------------|-----------|--|--|--|
| l | | ' | 1 | ' | 1 | | Purchased | Supplies | Capital | Debt | Insurance- | l / | | | |
| Line | Code | | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | | | |
| 39 | 691 | Other Support Services Prog. | | <u> </u> | | | | | | | | ┴ | | | |
| 40 | <u> </u> | | | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 42 | <u> </u> | | | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 48 | | | | | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 52 | T | | | | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | | | | | | |
| 57 | | ' | | | | | A | | | 4 | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 59 | | , | | A | | | A | | | | | | | | |
| 60 | <u> </u> | TOTAL EXPENDITURES ** | | | | | | | | | | | | | |
| | ' | (Lines 14+41+47+51+58) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 61 | <u> </u> | | | | | | | | A | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | | | | | | | | | |
| | ' | (5% of Line 60) | 1 | ' | 1 | | | | | | | . | | | |
| 63 | | 7 | | | 4 | | | | | | | ľ | | | |
| 64 | | TOTAL APPROPRIATION | | ' | 1 | | | | | | | ľ | | | |
| İ | ' | (Line 60 + Line 62) | 0 | 0 | 1 | | | | | | | ľ | | | |
| 65 | | , | | † | 1 | | | | | | | | | | |
| Ì | ' | 1 | 1 | ' | 1 | | | | | | | | | | |
| 66 | \vdash | BUDGET SUMMARY | | | BUDGET SU | JMMARY | | | | | | | | | |
| 67 | | 7 | | | | | | | | | | | | | |
| 68 | +- | Beginning Fund Balance | | | The total on line 70 must equal the total on line 74 | | | | | | | | | | |
| <u> </u> | + | +_ | \leftarrow | + | 4 | | | | | | | | | | |

0

0

| | | DEVENUE O | Delan Varia | Proposed Budget | | 11 | | DEVENUE | Dulan Valor | D | I Decelored |
|------|--------|--|-------------|--|--------|------|-------------|---------------------------------|-------------|--------------|-------------|
| | | REVENUES | Prior Year | | | ∄ | | REVENUES | Prior Year | Proposed | |
| Line | Code | ltem | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | • | 40 | | Other County TOTAL COUNTY ** | | ***** | |
| 2 | 111100 | as of July 1 | 0 | ****** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ****** | |
| 3 | 411100 | | | | | 42 | 101100 | | | | |
| 4 | 411200 | | | | | 43 | | Base Support Program | | | |
| 5 | 411300 | , , | | | | 44 | | Transportation Support | | | |
| 6 | 411400 | | | | | 45 | | Except Child/SED Support | | | |
| 7 | 411500 | | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | | | | | 47 | | Tuition Equivalency | | | |
| 9 | 411700 | | | | | 48 | | Benefit Apportionment | | | |
| 10 | 411900 | | | | | 49 | 431900 | | | | |
| 11 | 412100 | | | | | 50 | | Driver Education Prog. | | | |
| 12 | 412500 | | | | | 51 | | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | | Clubs, Org. Dues, Etc. | | | | 67 | | Impact Aid - P.L. 874 | | | |
| 29 | | School Fees & Charges | | | | 68 | 440000 | | 0 | ***** | |
| 30 | | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | | Sale of Fixed Assets | | | |
| 33 | 1 | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | † | † 1 | _ |
| 35 | | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | |
| 36 | 419300 | | | | | 75 | | | † | _ | |
| 37 | 419900 | | | | | 76 | 460000 | TRANSFERS IN | 1 | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | † · · · · · | | | | |
| 39 | 410000 | TOTAL LOCAL ** | <u> </u> | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | 1 | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | ' | | (Lines 1 + 74 + 76) | 0 | | |
| | | | | | | 11 | l . | (255 : | | | _ |

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|----------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | _ | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | - | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | - | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | - | | | | | | | | | |
| 23 | 632 | District Admin Prog. | - | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | - | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | + | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | <u> </u> | † | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | + | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | + | | | | | | | | | |
| | + | | | | | | | | | | | |
| | | l | | | | | | | | | | |

68

69

70

71 72

73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 276

| | T | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | | | |
|----------|----------------|--------------------------------|---------------|-------------|----------------|-------------|---------------|-----------|--------------|---------------|--|----------------|--|--|--|
| | ' | 1 | 1 | ' | 1 | | Purchased | Supplies | Capital | Debt | Insurance- | ' | | | |
| Line | Code | ı | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | | | |
| 39 | 691 | Other Support Services Prog. | | | | | | <u>'</u> | | | | | | | |
| 40 | | | | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 42 | ' | | | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | <u> </u> | | | | | | | <u> </u> | | | |
| 45 | 730 | Enterprise Operations | <u> </u> | | | | | | <u></u> ' | | | | | | |
| 46 | 740 | Student Activity Program | ' | <u> </u> | <u> </u> | | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 48 | <u> </u> | 4 | | | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | ' | ' | ' | | <u> </u> | <u> </u> | <u> </u> | ' | <u> </u> | <u> </u> | | | |
| 50 | 811 | Capital Assets-Non Student Occ | ' | <u> </u> | <u> </u> | | <u></u> | <u> </u> | 1 | <u> </u> | <u> </u> | <u> '</u> | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 52 | 1 244 | <u> </u> | | | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | <u> </u> | | | ' | <u> </u> | | ' | | ' | | | |
| 54 | 912 | Debt Services ProgInt. | | <u> </u> | | | | <u> </u> | | | <u> </u> | <u> </u> | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | <u> </u> | | | ' | <u> </u> | | ' | | <u> </u> ' | | | |
| 56 | 920 | Transfers Out | ' | <u> </u> | | | | <u> </u> | | | <u> </u> | / | | | |
| 57 | ' | | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 59 | <u> </u> | TOTAL EXPENDITURES ** | | | | | | | | | | | | | |
| 60 | ' | I TOTAL EXILIBITIONED | 1 | ' | 1 | | | ' | | | | | | | |
| <u></u> | ' | (Lines 14+41+47+51+58) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 61 62 | 950 | Contingency Reserve | | | 4 | | | | | | | | | | |
| 02 | 950 | | 1 | ' | 1 | | | | | | | ļ | | | |
| 63 | ' | (5% of Line 60) | <u> </u> | ' | 4 | | | | | | | ļ | | | |
| 64 | ' | TOTAL APPROPRIATION | | | 4 | | | | | | | Į | | | |
| 04 | ' | (Line 60 + Line 62) | 0 | 0 | 1 | | | | | | | I | | | |
| 65 | ' | (Life 00 + Life 02) | ' | + ' | 4 | | | | | | | | | | |
| 00 | ' | 1 | 1 | ' | 1 | | | | | | | | | | |
| 66 | +' | BUDGET SUMMARY | | | BUDGET SUMMARY | | | | | | | | | | |
| 00 | | 1 DODOL I SOMMAN | <u> </u> | | BODGET 30 | MINIMIXI | | | | | | ! | | | |

0

0

0

The total on line 70 must equal the total on line 74

| | | DEVENUEO. | Dulan Vala | r Proposed Budget | | 11 | | T DEVENUE | I Delan Va | D | I D I 4 |
|--------|--------|--------------------------------|--|-------------------|--------|------|--------|---------------------------------|------------|--------------|---------|
| | | REVENUES | Prior Year | | | ┨ | | REVENUES | Prior Year | Proposed | |
| Line _ | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | | Other County TOTAL COUNTY ** | <u> </u> | ***** | |
| 2 | | as of July 1 | 0 | ****** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | _ |
| 3 | 411100 | | | | | 42 | | | | | |
| 4 | 411200 | | | | | 43 | 431100 | | | | |
| 5 | 411300 | | | | | 44 | | Transportation Support | | | |
| 6 | 411400 | | | | | 45 | | Except Child/SED Support | | | |
| 7 | 411500 | | | | | 46 | | Border Tuition Support | | | |
| 8 | 411600 | | | | | 47 | | Tuition Equivalency | | | |
| 9 | 411700 | | | | | 48 | | Benefit Apportionment | | | |
| 10 | 411900 | | | | | 49 | | Other State Support | | | |
| 11 | 412100 | | | | | 50 | | Driver Education Prog. | | | |
| 12 | 412500 | <u> </u> | | | | 51 | | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 | | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | | Sale of Fixed Assets | | | |
| 33 | | † | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | † | † | _ |
| 35 | | Contributions/Donations | | | | 74 | 1 | TOTAL REVENUES ** | 0 | ***** | |
| 36 | | Transportaion Fees | | | | 75 | | <u> </u> | † | † † | _ |
| 37 | | Other Local | | | | 76 | 460000 | TRANSFERS IN | 1 | | |
| 38 | † | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | † | <u> </u> | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | '` | .00000 | (Lines 1 + 74 + 76) | 0 | | |
| | 1 | L (Ellie 13 : 30) | L | | | Ш | | L (Ellics 1 : 74 : 70) | 1 , | | |

| 1 512 Elemetary School Prog. | | | | | | | | | | | | | |
|--|------|-----|------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| Line | | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | | | | 700 | 800 |
| 1 512 Elemetary School Prog. | | | | | | | | Purchased | Supplies | Capital | | Insurance- | |
| 2 515 Secondary School Prog. | Line | | | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| Stock Stoc | 1 | 512 | | | | | | | | | | | |
| 1919 Vocational-Technical Prog. | 2 | | | | | | | | | | | | |
| S. 251 Exceptional Child Prog. | 3 | | | | | | | | | | | | |
| 6 522 Preschool Exceptional Prog. | 4 | | | | | | | | | | | | |
| 7 524 Clifted & Telented Prog. | 5 | | | | | | | | | | | | |
| 8 531 Interscholastic Prog. | 6 | | | | | | | | | | | | |
| 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 7 | | | | | | | | | | | | |
| 10 541 Summer School Prog. | 8 | | | | | | | | | | | | |
| 11 542 Adult School Prog. | 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 12 546 Detention Center Prog. | 10 | | | | | | | | | | | | |
| 13 | 11 | 542 | | | | | | | | | | | |
| 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 | | 546 | Detention Center Prog. | | | | | | | | | | |
| 15 | 13 | | | | | | | | | | | | |
| 16 | 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 15 | | | | | | | | | | | | |
| 18 | 16 | 611 | | | | | | | | | | | |
| 19 621 Instruction Improvement Prog | 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 20 622 Educational Media Prog. | 18 | | | | | | | | | | | | |
| 21 623 Instruction-Related Tech Prog | 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 22 631 Board of Education Prog. | 20 | 622 | | | | | | | | | | | |
| 23 632 District Admin Prog. | 21 | 623 | | | | | | | | | | | |
| 24 School Administration Prog. 25 641 School Administration Prog. 26 Separation Prog. Separation Prog. 27 651 Business Operation Prog. Separation Prog. 28 655 Central Service Prog. Separation Prog. 29 656 Admin Tech Services Prog. Separation Prog. 30 661 Bidg-Care Prog. (Custodial) Separation Prog. 31 663 Maint-Non Student Occupied Separation Prog. 32 664 Maint-Student Occupied Bldgs Separation Prog. 33 665 Maintenance - Grounds Separation Prog. 34 667 Security Program Separation Prog. 36 681 Pupil-To School Trans. Prog. Pupil-Activity Trans. Prog. | 22 | 631 | | | | | | | | | | | |
| 25 641 School Administration Prog. | 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 24 | | | | | | | | | | | | |
| 27 651 Business Operation Prog. | 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 28 655 Central Service Prog. | 26 | | | | | | | | | | | | |
| 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 27 | | | | | | | | | | | | |
| 30 661 Bldg-Care Prog. (Custodial) | 28 | | | | | | | | | | | | |
| 30 661 Bldg-Care Prog. (Custodial) | 29 | | Admin Tech Services Prog. | | | | | | | | | | |
| 32 664 Maint-Student Occupied Bldgs | 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 33 665 Maintenance - Grounds | | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 34 667 Security Program | | | | | | | | | | | | | |
| 35 Image: Contract of the contract of | 33 | 665 | | | | | | | | | | | |
| 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9 | | 667 | Security Program | | | | | | | | | | |
| 37 682 Pupil-Activity Trans. Prog. | 35 | | | | | | | | | | | | |
| | 36 | 681 | | | | | | | | | | | |
| 38 683 General Transportation Prog. | 37 | 682 | | | | | | | | | | | |
| | 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | | |

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

69

70

71 72

73

74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 277

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | | |
|------|------------|--------------------------------|------------|----------|--|--|-----------|-----------|---------|------------|--|-----------|--|--|
| | . | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | | | |
| Line | Code | | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | | |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | | | |
| 40 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 42 | 1 000 | TOTAL SUPPORT SERV. | 0 | - | 0 | | - | - | 0 | - | - | - 0 | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 48 | + 700 | TOTAL NON-INCTROCTION | | | 0 | | - | | | | | - | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 52 | † | - | | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | | | | | |
| 57 | | | | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 59 | | | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 61 | | | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | | | | | | | | |
| | | (5% of Line 60) | | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | | | | | | | | | | |
| | | (Line 60 + Line 62) | 0 | 0 | | | | | | | | | | |
| 65 | | | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | | | | | |
| 67 | | | | | 1 | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | The total on line 70 must equal the total on line 74 | | | | | | | | | |
| | _ | | | 1 | 1 | | | | | | | | | |

0

0

0

| 1 320 2 3 41 4 41 5 41 6 41 7 41 8 41 9 41 10 41 11 41: 12 41: | REVENUES Item | Prior Year Budget 0 | Proposed Line Amounts ******* ******** ******** | Totals 0 | Line 40 41 42 43 44 45 46 47 48 49 50 | 420000 431100 431200 431400 431500 431600 431800 431900 | TOTAL COUNTY ** Base Support Program Transportation Support Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment | Prior Year Budget | Proposed Line Amounts | Totals |
|--|--|---------------------------|--|-----------|--|--|--|----------------------|--------------------------|--------|
| 1 320 2 3 41 4 41 5 41 6 41 7 41 8 41 9 41 10 41 11 41: 12 41: | as of July 1 100 Taxes-General M & O 200 Taxes-Suplemental 300 Taxes-Emergency 400 Taxes-Tort 500 Taxes-Tuition 700 Taxes-Migrant 900 Taxes-Other 100 Taxes-Plant Facility 500 Taxes-Bond & Interest TOTAL TAXES ** 000 Penalty: Delinquent Taxes | 0 | ***** | | 40 41 42 43 44 45 46 47 48 49 50 | 429000 420000 431100 431200 431400 431500 431600 431800 431900 | Other County TOTAL COUNTY ** Base Support Program Transportation Support Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support | <u> </u> | | 10000 |
| 2 3 41 4 41 5 41 6 41 7 41 8 41 9 41 10 41 11 41 12 41 13 | as of July 1 100 Taxes-General M & O 200 Taxes-Suplemental 300 Taxes-Emergency 400 Taxes-Tort 500 Taxes-Cooperative 600 Taxes-Tuition 700 Taxes-Migrant 900 Taxes-Other 100 Taxes-Plant Facility 500 Taxes-Bond & Interest TOTAL TAXES ** | | | 0 | 41 42 43 44 45 46 47 48 49 50 | 420000 431100 431200 431400 431500 431600 431800 431900 | TOTAL COUNTY ** Base Support Program Transportation Support Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support | 0 | ***** | |
| 3 41 4 41 5 41 6 41 7 41 8 41 9 41 10 41 11 41: 12 41: | Taxes-General M & O Taxes-Suplemental Taxes-Suplemental Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant Taxes-Other Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES TOTAL TAXES Taxes-Delinquent Taxes | | ***** | | 42 43 44 45 46 47 48 49 50 | 431100 431200 431400 431500 431600 431800 431900 | Base Support Program Transportation Support Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support | | | |
| 4 41 5 41 6 41 7 41 8 41 9 41 10 41 11 41: 12 41: | 200 Taxes-Suplemental 300 Taxes-Emergency 400 Taxes-Tort 500 Taxes-Cooperative 600 Taxes-Tuition 700 Taxes-Migrant 900 Taxes-Other 100 Taxes-Plant Facility 500 Taxes-Bond & Interest TOTAL TAXES ** 000 Penalty: Delinquent Taxes | 0 | ***** | | 43 44 45 46 47 48 49 50 | 431200 431400 431500 431600 431800 431900 | Transportation Support Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support | | | |
| 5 41 6 41 7 41 8 41 9 41 10 41 11 41: 12 41: | Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant Taxes-Other Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES Taxes TOTAL TAXES Taxes Total Taxes Total Taxes | 0 | ***** | | 44 45 46 47 48 49 50 | 431200 431400 431500 431600 431800 431900 | Transportation Support Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support | | | |
| 6 41 7 41 8 41 9 41 10 41 11 41: 12 41: | 400 Taxes-Tort 500 Taxes-Cooperative 600 Taxes-Tuition 700 Taxes-Migrant 900 Taxes-Other 100 Taxes-Plant Facility 500 Taxes-Bond & Interest | 0 | ***** | | 45 46 47 48 49 50 | 431400 431500 431600 431800 431900 | Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support | | | |
| 7 41 8 41 9 41 10 41 11 41: 12 41: | 500 Taxes-Cooperative 600 Taxes-Tuition 700 Taxes-Migrant 900 Taxes-Other 100 Taxes-Plant Facility 500 Taxes-Bond & Interest TOTAL TAXES ** 000 Penalty: Delinquent Taxes | 0 | ***** | | 46 47 48 49 50 | 431500 431600 431800 431900 | Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support | | | |
| 8 41 9 41 10 41 11 41: 12 41: | 600 Taxes-Tuition 700 Taxes-Migrant 900 Taxes-Other 100 Taxes-Plant Facility 500 Taxes-Bond & Interest TOTAL TAXES ** 000 Penalty: Delinquent Taxes | 0 | ***** | | 47 48 49 50 | 431600 431800 431900 | Tuition Equivalency Benefit Apportionment Other State Support | | | |
| 9 41 10 41 11 41: 12 41: 13 | 700 Taxes-Migrant 900 Taxes-Other 100 Taxes-Plant Facility 500 Taxes-Bond & Interest | 0 | ***** | | 48 49 50 | 431800 431900 | Benefit Apportionment Other State Support | | | |
| 10 41 11 41 12 41 13 | 900 Taxes-Other 100 Taxes-Plant Facility 500 Taxes-Bond & Interest | 0 | ***** | | 49 50 | 431900 | Other State Support | | | |
| 11 41: 12 41: 13 | 100 Taxes-Plant Facility 500 Taxes-Bond & Interest | 0 | ***** | | 50 | | | + | ļ | |
| 12 412 13 | 500 Taxes-Bond & Interest TOTAL TAXES ** 000 Penalty: Delinquent Taxes | 0 | ***** | | | 102100 | | | 1 | |
| 13 | TOTAL TAXES ** 000 Penalty: Delinquent Taxes | 0 | ***** | | 51 | 432400 | | - | | |
| | 000 Penalty: Delinquent Taxes | + | | 0 | 52 | | Lottery/Additional State Maint | + | | |
| 14 41: | | | | | 53 | | | - | | |
| 15 | 100 Tuition Individuals | + | | | 54 | 439000 | | + | | |
| 16 414 | TOO T TUITION - INGIVIQUAIS | | | | 55 | 100000 | Carlor State Nevertue | | | |
| | 200 Tuition-Districts in Idaho | + | | | 56 | 430000 | TOTAL STATE ** | + 0 | ***** | |
| | 300 Tuition-Out of State Districts | | | | 57 | 100000 | 1017/2017/12 | + | - | |
| 19 | | | | | 58 | 442000 | Indirect Unrestricted Fed. | + | | |
| | 000 Earnings on Investments | | | | 59 | | Direct Restricted Fed. | - | | |
| 21 | | | | | 60 | | Title I - ESEA | + | | |
| | 100 School Food Service | | | | 61 | | | | | |
| | 200 Meal Sales: Non-Reimb. | + | | | 62 | | Perkins III-Voc Tech Act | + | | |
| | 900 Other Food Sales | | | | 63 | _ | | | | |
| 25 | | | | | 64 | | Child Nutrition Reimb. | | | |
| | 100 Admissions/Activities | | | | 65 | | Title VI-B | | | |
| | 200 Bookstore Sales | | | | 66 | | Other Indirect Fed. Prog. | | | |
| | 300 Clubs, Org. Dues, Etc. | | | | 67 | | Impact Aid - P.L. 874 | + | | |
| | 400 School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| | 900 Other Student Revenues | | | | 69 | <u> </u> | | T | † † | |
| 31 | - | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 418 | 100 Community Service | | | | 71 | | Sale of Fixed Assets | + | | |
| 33 | <u> </u> | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| | 100 Rentals | | | | 73 | <u> </u> | | T | † † | |
| | 200 Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | |
| | 300 Transportaion Fees | 1 | | | 75 | | | T | † † | |
| | 900 Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| | 000 TOTAL LOCAL ** | <u> </u> | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 0 | | |

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | |

73

74

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

(PENDITURES FUND NO: 278

700

Insurance-Judgment

0

0

0

0

800

Transfers

0

0

0

0

| | | | | | - , , | | ., | | | |
|----------|----------|--|------------|----------|--------------|------------------|----------------------|-----------------|----------------|-------------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement |
| 39 | 691 | Other Support Services Prog. | | | | | | | | |
| 40 | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 43 | 710 | Child Nutrition Program | | | | | | | | |
| 43 | | | | | | | | | | |
| | 720 | Community Services Program | | | | | - | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | |
| 57 | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | • | | | | • |
| 63 | | , , , | | | 1 | | | | | |
| 64 | | TOTAL APPROPRIATION | | | 1 | | | | | |
| | | (Line 60 + Line 62) | 0 | 0 | | | | | | |
| 65 | | , | - | | - | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | IMMARY | | | | |
| 67 | ļ | | | | 1 | . 70 | | 7.4 | | |
| 68 | | Beginning Fund Balance | | | The total on | line /0 must equ | al the total on line | : 74 | | |
| 69 | | Revenues + Transfers In | | | 1 | | | | | |
| 70 | <u> </u> | TOTAL REVENUE (68 + 69) | 0 | 0 | | | | | | |
| 71 | | Total Augustistics | | | | | | | | |
| 70 | 1 | I Total Appropriation | | 1 | | | | | | |

0

| | | REVENUES | Prior Year | t Line Amounts Totals | | | | REVENUES | Prior Year | Proposed | Budget |
|------|--------|--------------------------------|------------|-----------------------|---|------|--------|---------------------------------|------------|--------------|--------|
| Line | Code | Item | Budget | | | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | † | ***** | _ | 40 | | Other County | † | | - |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | | | | | 42 | | | † | | - |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | • | + | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | | - | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | | = | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | = | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | | = | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | - | | | | 58 | 442000 | Indirect Unrestricted Fed. | _ | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | 1,868CR | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 1,86 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | _ |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 1,80 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | - |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | _ | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 0 | | 1,80 |

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|----------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | 1,868 | | | 1,500 | 368 | | | | |
| 20 | 622 | Educational Media Prog. | | | | | _ | _ | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | 1 | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | + | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | <u> </u> | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | + | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | 1 | | | 1 | | | | | | |
| <u> </u> | | | | | | | | | | | | |
| | I | | | | | | | | | | | |

73

74

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

PENDITURES FUND NO: 279

700

Insurance-Judgment

0

0

0

0

0

800

Transfers

0

0

0

0

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt |
|------|------|--|------------|----------|----------------|------------------|----------------------|-----------------|----------------|-------------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement |
| 39 | 691 | Other Support Services Prog. | | | | | | | | |
| 40 | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 1,868 | 0 | 0 | 1,500 | 368 | 0 | 0 |
| 42 | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | |
| 57 | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 0 | 1,868 | 0 | 0 | 1,500 | 368 | 0 | 0 |
| 61 | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | |
| 63 | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | | | | | | |
| | | (Line 60 + Line 62) | 0 | 1,868 | | | | | | |
| 65 | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | |
| 67 | | | | | . | . 70 | | 7.4 | | |
| 68 | | Beginning Fund Balance | | 4 0000= | The total on I | ine 70 must equa | al the total on line | : 74 | | |
| 69 | | Revenues + Transfers In | | 1,868CR | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 1,868CR | | | | | | |
| 71 | | Tatal Annuary sisting | | 4.000 | | | | | | |
| | | | | | | | | | | |

1,868

1,868

| | 1 | REVENUES | Prior Year | Proposed Budget Line Amounts Totals | | | | REVENUES | Prior Year | Proposed | l Budget |
|------|--------|--------------------------------|------------|-------------------------------------|---|------|--------|--------------------------------|------------|--------------|----------|
| Line | Code | Item | Budget | | | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | + | ***** | | 40 | 429000 | | +9 | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | <u> </u> | 1 | | | 42 | | | † | † † | _ |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | 1 | + | |
| 5 | 411300 | Taxes-Emergency | + | | | 44 | 431200 | • | + | + | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | | | | |
| 7 | 411500 | Taxes-Cooperative | - | | | 46 | | Border Tuition Support | | † | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | | | | |
| 9 | 411700 | Taxes-Migrant | - | | | 48 | 431800 | <u> </u> | = | | |
| 10 | 411900 | Taxes-Other | _ | | | 49 | 431900 | | | | |
| 11 | 412100 | Taxes-Plant Facility | - | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | _ | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | 1 | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | _ | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | | | | | 66 | 445900 | Other Indirect Fed. Prog. | | 27,938CR | |
| 28 | | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | _ | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 27,93 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | 1 ' ' | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | | | | | 73 | | | | | |
| 35 | 419200 | <u>L</u> | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 27,93 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | | | | | 76 | 460000 | TRANSFERS IN | _ | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 0 | | 27,93 |

| | 1 | EVDENDITUDES | Dries Vees | Dronsssd | 100 | 1 200 | 200 | 100 | F00 | 600 | 700 | 000 |
|------------------|----------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|--------------|------------|-----------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
| 1 | | Formation of D | Don't 1 | D. J. | 0-1-1 | D | Purchased | Supplies | Capital | Debt | Insurance- | T (|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | 12,106 | 10,124 | 1,982 | | | | | | |
| 2 | 515 | Secondary School Prog. | _ | 12,106 | 10,124 | 1,982 | | | | | | |
| 3 | 517 | Alternative School Prog. | 4 | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | 1,863 | 1,558 | 305 | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 26,075 | 21,806 | 4,269 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | 1,863 | 1,558 | 305 | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | 1 | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | 1 | | | 1 | | | | | | |
| 35 | <u> </u> | † | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | 1 | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | + | | | | 1 | | | | | |
| - - - | + | | | | | | | | | | | |
| | | | | | | | | | | | | |

73

74

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 280

800

Transfers

0

0

0

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | | |
|------|------|--------------------------------|------------|----------|----------------|------------------|----------------------|-----------|---------|------------|------------|--|--|
| | | | | ' | | | Purchased | Supplies | Capital | Debt | Insurance- | | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | | |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | | |
| 40 | | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 1,863 | 1,558 | 305 | 0 | 0 | 0 | 0 | 0 | | |
| 42 | | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 48 | | | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 52 | | | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | | | | |
| 57 | | | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 59 | | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 0 | 27,938 | 23,364 | 4,574 | 0 | 0 | 0 | 0 | 0 | | |
| 61 | | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | • | | | | | | |
| | | (5% of Line 60) | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | 1 | | | | | | | | |
| | | (Line 60 + Line 62) | 0 | 27,938 | | | | | | | | | |
| 65 | | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | | | | |
| 67 | | - | | | 1 | | | | | | | | |
| 68 | | Beginning Fund Balance | | | The total on I | ine 70 must eaua | al the total on line | e 74 | | | | | |
| | | | | i | | | | | | | | | |
| 69 | | Revenues + Transfers In | | 27,938CR | 1 | | | | | | | | |

27,938

27,938

| | | REVENUES | Prior Year | get Line Amounts Totals | | | | REVENUES | Prior Year | Proposed | Budget |
|------|--------|--------------------------------|------------|-------------------------|---------|------|--------|--------------------------------|------------|--------------|--------|
| Line | Code | Item | Budget | | | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | 1 | ***** | | 40 | | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 - | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | 1 | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | _ | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | <u> </u> | | | | 54 | 439000 | Other State Revenue | 1 | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | _ | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | | | | |
| 22 | 416100 | School Food Service | | 3,000CR | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | 3,500CR | 3,500CR | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | 58,000CR | 55,000CR | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | 3,000CR | 3,000CR | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | | | | | 67 | 448200 | Impact Aid - P.L. 874 | 1 | | |
| 29 | 417400 | | | | | 68 | 440000 | TOTAL FEDERAL ** | 61,000CR | ***** | 58,00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | , · · | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 64,500CR | ***** | 64,50 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | 50,000CR | 50,000CR | |
| 38 | | TOTAL OTHER LOCAL ** | 3,500CR | ***** | 6,500CR | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 3,500CR | | 6,500CR | | | (Lines 1 + 74 + 76) | 114,500CR | | 114,50 |

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | |

73

74

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

114,500

114,500

114,500

114,500

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 290

800

Transfers

0

0

0

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt | 700 Insurance- |
|------|------|---|------------|-----------|--------------|-------------------|----------------------|-----------------|----------------|-------------|-------------------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | |
| 40 | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | 114,500 | 114,500 | 32,640 | 12,390 | 1,400 | 68,070 | | | |
| 44 | 720 | Community Services Program | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 114,500 | 114,500 | 32,640 | 12,390 | 1,400 | 68,070 | 0 | 0 | 0 |
| 48 | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | | - | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | | |
| 57 | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 114,500 | 114,500 | 32,640 | 12,390 | 1,400 | 68,070 | 0 | 0 | 0 |
| 61 | | , | | · | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | • | | | | • | • |
| 63 | | | | | 1 | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | 1 | | | | | | |
| | | (Line 60 + Line 62) | 114,500 | 114,500 | | | | | | | |
| 65 | | (====================================== | , | , | - | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | JMMARY | | | | | |
| 67 | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | The total on | line 70 must equa | al the total on line | e 74 | | | |
| 69 | | Revenues + Transfers In | 114,500CR | 114,500CR | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 114,500CR | 114,500CR | | | | | | | |
| 71 | | | | | | | | | | | |
| 70 | | Takal Ammanuiatian | 444.500 | 444 500 | 1 | | | | | | |

| | | DEVENUEO. | Dulan Vala | D | I D l t | 11 | | T DEVENUE | I Delan Va | D | I D I 4 |
|--------|--------|--------------------------------|--|--------------|---------|------|--------|---------------------------------|------------|--------------|---------|
| | | REVENUES | Prior Year | Proposed | | ┨ | | REVENUES | Prior Year | Proposed | |
| Line _ | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | | Other County TOTAL COUNTY ** | <u> </u> | ***** | |
| 2 | | as of July 1 | 0 | ****** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | _ |
| 3 | 411100 | | | | | 42 | | | | | |
| 4 | 411200 | | | | | 43 | 431100 | | | | |
| 5 | 411300 | | | | | 44 | | Transportation Support | | | |
| 6 | 411400 | | | | | 45 | | Except Child/SED Support | | | |
| 7 | 411500 | | | | | 46 | | Border Tuition Support | | | |
| 8 | 411600 | | | | | 47 | | Tuition Equivalency | | | |
| 9 | 411700 | | | | | 48 | | Benefit Apportionment | | | |
| 10 | 411900 | | | | | 49 | | Other State Support | | | |
| 11 | 412100 | | | | | 50 | | Driver Education Prog. | | | |
| 12 | 412500 | <u> </u> | | | | 51 | | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 | | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | | Sale of Fixed Assets | | | |
| 33 | | † | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | † | † | _ |
| 35 | | Contributions/Donations | | | | 74 | 1 | TOTAL REVENUES ** | 0 | ***** | |
| 36 | | Transportaion Fees | | | | 75 | | <u> </u> | † | † † | _ |
| 37 | | Other Local | | | | 76 | 460000 | TRANSFERS IN | 1 | | |
| 38 | † | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | † | <u> </u> | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | '` | .00000 | (Lines 1 + 74 + 76) | 0 | | |
| | 1 | L (Ellie 13 : 30) | L | | | Ш | | L (Ellics 1 : 74 : 70) | 1 , | | |

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | |

71

72

73 74 Total Appropriation

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 310

800

Transfers

0

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 |
|----------|----------|--------------------------------|------------|----------|--------------|-------------------|----------------------|-----------|---------|------------|------------|
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | |
| 40 | _ | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | _ | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | _ | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | | _ | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | | |
| 57 | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | <u> </u> | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | | | | | |
| | | (5% of Line 60) | | | | | | | | | |
| 63 | | | | | 1 | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | | | | | | | |
| | | (Line 60 + Line 62) | 0 | 0 | 1 | | | | | | |
| 65 | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | IMMARY | | | | | |
| 67 | | | | | 1 | | | | | | |
| 68 | | Beginning Fund Balance | | | The total on | line 70 must equa | al the total on line | e 74 | | | |
| 69 | | Revenues + Transfers In | | | 1 | • | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 0 | 1 | | | | | | |
| <u> </u> | + | | - | + | -1 | | | | | | |

| | | REVENUES | Prior Year | Proposed | Rudget | 1 | | REVENUES | Prior Year | Proposed | l Rudget |
|------|--------|--------------------------------|------------|--------------|----------|------|--------|--------------------------------|------------|--------------|----------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | 127,194CR | 40,144CR | Totals | 40 | 429000 | | - Budget | Line Amounts | - Totals |
| 2 | 020000 | as of July 1 | 127,194CR | ***** | 40,144CR | 41 | 420000 | TOTAL COUNTY ** | + 0 | ***** | |
| 3 | 411100 | Taxes-General M & O | 121,10401 | | | 42 | 420000 | TOTAL COUNTY | + | | |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | - | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | | - | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | | - | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | | - | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | | - | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | - | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | | = | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | | - | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | | _ | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | | - | | |
| 14 | 413000 | | <u> </u> | | | 53 | 438000 | | - | | |
| 15 | | | | | | 54 | 439000 | | - | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | + | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | + 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | † | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | + | | |
| 20 | 415000 | Earnings on Investments | 35CR | 20CR | | 59 | 443000 | Direct Restricted Fed. | 1 | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | + | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | | Perkins III-Voc Tech Act | - | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | | + | | |
| 25 | | | | | | 64 | 445500 | | - | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | | - | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | - | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | 1 | | _ |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | 1 | | |
| 33 | | - | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | 1 | | _ |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 35CR | ***** | 2 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | 1 | | _ |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | 16,000CR | 23,500CR | |
| 38 | | TOTAL OTHER LOCAL ** | 35CR | ***** | 20CR | 77 | | | 1 | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 35CR | | 20CR | | | (Lines 1 + 74 + 76) | 143,229CR | | 63,66 |

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | |

Benefits

Purchased

Services

Supplies

Materials

Capital

Objects

63,664

63,664 63,664 Debt

Retirement

Salaries

FUND NO: 420

Transfers

Insurance-

Judgment

| | | EXPENDITURES | Prior Year | Proposed |
|------|------|--------------------------------|------------|-----------|
| | | EXI ENDITORES | Tilor real | i ioposeu |
| Line | Code | Functions/Programs | Budget | Budget |
| 39 | 691 | Other Support Services Prog. | | |
| 40 | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 |
| 42 | | | | |
| 43 | 710 | Child Nutrition Program | | |
| 44 | 720 | Community Services Program | | |
| 45 | 730 | Enterprise Operations | | |
| 46 | 740 | Student Activity Program | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 |
| 48 | | | | |
| 49 | 810 | Capital Assets-Student Occ | | |
| 50 | 811 | Capital Assets-Non Student Occ | 143,229 | 63,664 |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 143,229 | 63,664 |
| 52 | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | |
| 54 | 912 | Debt Services ProgInt. | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | |
| 56 | 920 | Transfers Out | | |
| 57 | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 |
| 59 | | | | |
| 60 | | TOTAL EXPENDITURES ** | | |
| | | (Lines 14+41+47+51+58) ** | 143,229 | 63,664 |
| 61 | | | | |
| 62 | 950 | Contingency Reserve | | |
| | | (5% of Line 60) | | |
| 63 | | | | |
| 64 | | TOTAL APPROPRIATION | | |
| | | (Line 60 + Line 62) | 143,229 | 63,664 |
| 65 | | | | |
| 66 | | BUDGET SUMMARY | | |
| 67 | | | | |
| 68 | | Beginning Fund Balance | 127,194CR | 40,144CR |
| 69 | | Revenues + Transfers In | 16,035CR | 23,520CR |
| 70 | | TOTAL REVENUE (68 + 69) | 143,229CR | 63,664CR |
| 71 | | , , | | |
| 72 | | Total Appropriation | 143,229 | 63,664 |
| 73 | | Unappropriated Balance | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 143,229 | 63,664 |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

| | 1 | REVENUES | Prior Year | Proposed | l Budget | | | REVENUES | Prior Year | Proposed | Budget |
|------|--------|--------------------------------|------------|--------------|----------|------|--------|--------------------------------|------------|--------------|--------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | † | ***** | | 40 | 429000 | | † <u> </u> | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | <u> </u> | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | _ | | | 44 | 431200 | | - | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | | | | |
| 7 | 411500 | Taxes-Cooperative | _ | | | 46 | 431500 | Border Tuition Support | - | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | | | | |
| 9 | 411700 | Taxes-Migrant | _ | | | 48 | 431800 | <u> </u> | _ | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | _ | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | - |
| 19 | _ | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | _ | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | _ | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | 1 ' ' | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | 3,600CR | 3,600CR | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** | | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | | | (Lines 1 + 74 + 76) | 3,600CR | | 3,60 |

| 1 512 Elemetary School Prog. | | | | | | | | | | | | | |
|--|------|-----|------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| Line | | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | | | | 700 | 800 |
| 1 512 Elemetary School Prog. | | | | | | | | Purchased | Supplies | Capital | | Insurance- | |
| 2 515 Secondary School Prog. | Line | | | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| Stock Stoc | 1 | 512 | | | | | | | | | | | |
| 1919 Vocational-Technical Prog. | 2 | | | | | | | | | | | | |
| S. 251 Exceptional Child Prog. | 3 | | | | | | | | | | | | |
| 6 522 Preschool Exceptional Prog. | 4 | | | | | | | | | | | | |
| 7 524 Clifted & Telented Prog. | 5 | | | | | | | | | | | | |
| 8 531 Interscholastic Prog. | 6 | | | | | | | | | | | | |
| 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION " 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 7 | | | | | | | | | | | | |
| 10 541 Summer School Prog. | 8 | | | | | | | | | | | | |
| 11 542 Adult School Prog. | 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 12 546 Detention Center Prog. | 10 | | | | | | | | | | | | |
| 13 | 11 | 542 | | | | | | | | | | | |
| 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 | | 546 | Detention Center Prog. | | | | | | | | | | |
| 15 | 13 | | | | | | | | | | | | |
| 16 | 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 15 | | | | | | | | | | | | |
| 18 | 16 | 611 | | | | | | | | | | | |
| 19 621 Instruction Improvement Prog | 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 20 622 Educational Media Prog. | 18 | | | | | | | | | | | | |
| 21 623 Instruction-Related Tech Prog | 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 22 631 Board of Education Prog. | 20 | 622 | | | | | | | | | | | |
| 23 632 District Admin Prog. | 21 | 623 | | | | | | | | | | | |
| 24 School Administration Prog. 25 641 School Administration Prog. 26 Separation Prog. Separation Prog. 27 651 Business Operation Prog. Separation Prog. 28 655 Central Service Prog. Separation Prog. 29 656 Admin Tech Services Prog. Separation Prog. 30 661 Bidg-Care Prog. (Custodial) Separation Prog. 31 663 Maint-Non Student Occupied Separation Prog. 32 664 Maint-Student Occupied Bldgs Separation Prog. 33 665 Maintenance - Grounds Separation Prog. 34 667 Security Program Separation Prog. 36 681 Pupil-To School Trans. Prog. Pupil-Activity Trans. Prog. | 22 | 631 | | | | | | | | | | | |
| 25 641 School Administration Prog. | 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 24 | | | | | | | | | | | | |
| 27 651 Business Operation Prog. | 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 28 655 Central Service Prog. | 26 | | | | | | | | | | | | |
| 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. | 27 | | | | | | | | | | | | |
| 30 661 Bldg-Care Prog. (Custodial) | 28 | | | | | | | | | | | | |
| 30 661 Bldg-Care Prog. (Custodial) | 29 | | Admin Tech Services Prog. | | | | | | | | | | |
| 32 664 Maint-Student Occupied Bldgs | 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 33 665 Maintenance - Grounds | | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 34 667 Security Program | | | | | | | | | | | | | |
| 35 Image: Contract of the contract of | 33 | 665 | | | | | | | | | | | |
| 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9 | | 667 | Security Program | | | | | | | | | | |
| 37 682 Pupil-Activity Trans. Prog. | 35 | | | | | | | | | | | | |
| | 36 | 681 | | | | | | | | | | | |
| 38 683 General Transportation Prog. | 37 | 682 | | | | | | | | | | | |
| | 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | | | | | | | | | | | | |

73

74

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

3,600

3,600

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 710

800

Transfers

0

0

0

0

700

Insurance-Judgment

0

0

0

0

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 |
|------|--|--------------------------------|------------|----------|----------------|------------------|----------------------|-----------|---------|------------|
| | | | | | | | Purchased | Supplies | Capital | Debt |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement |
| 39 | 691 | Other Support Services Prog. | | | | | | | | |
| 40 | <u> </u> | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | <u> </u> | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | |
| 44 | 720 | Community Services Program | 3,600 | 3,600 | | | 3,600 | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | |
| 46 | 740 | Student Activity Program | | _ | _ | | | _ | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 3,600 | 3,600 | 0 | 0 | 3,600 | 0 | 0 | 0 |
| 48 | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | |
| 57 | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 3,600 | 3,600 | 0 | 0 | 3,600 | 0 | 0 | 0 |
| 61 | | | | | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | | | • | |
| | | (5% of Line 60) | | | | | | | | |
| 63 | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | | | | | | |
| | | (Line 60 + Line 62) | 3,600 | 3,600 | | | | | | |
| 65 | | | | | | | | | | |
| | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | |
| 67 | | | | | | | | | | |
| 68 | t | Beginning Fund Balance | | | The total on I | ine 70 must equa | al the total on line | e 74 | | |
| 69 | <u> </u> | Revenues + Transfers In | 3,600CR | 3,600CR | | | | | | |
| 70 | <u> </u> | TOTAL REVENUE (68 + 69) | 3,600CR | 3,600CR | | | | | | |
| 71 | <u> </u> | | 3,333 3.1 | | | | | | | |
| 72 | | Total Appropriation | 3,600 | 3,600 | | | | | | |
| H | + | | ,,,,, | | | | | | | |

| | | REVENUES | Prior Year | Proposed | Budget | | | REVENUES | Prior Year | Proposed | d Budget |
|------|-----------|-----------------------------------|------------|--------------|-----------|------|----------|--------------------------------|------------|--------------|----------|
| Line | Code | Item | Budget | Line Amounts | Totals | Line | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | 9,774CR | 279CR | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 9,774CR | ***** | 279CR | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Suplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | - | | |
| 14 | 413000 | <u>.</u> | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | <u> </u> | | | | | 54 | 439000 | Other State Revenue | - | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | 1 | | _ | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | <u> </u> | | | | _ |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | 1 | | | | | 60 | 445100 | Title I - ESEA | + | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | <u>L</u> | | | | 62 | 445300 | Perkins III-Voc Tech Act | + | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | + | | |
| 25 | 110000 | 0 | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | _ | | |
| 27 | 417200 | 1 | | | | 66 | 445900 | Other Indirect Fed. Prog. | _ | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | + | | | 67 | 448200 | Impact Aid - P.L. 874 | - | | |
| 29 | 417400 | | | | | 68 | 440000 | TOTAL FEDERAL ** | + 0 | ***** | |
| 30 | 417900 | Other Student Revenues | + | | | 69 | + | 1011121221012 | + - | _ | _ |
| 31 | 1111000 | Other Stadent Nevendes | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | _ | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | - | | |
| 33 | 1.0.00 | Jenning Corrido | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | 8,200CR | 9,000CR | | 73 | 100000 | - CONTROLLER | + | | _ |
| 35 | 419200 | Contributions/Donations | 0,200010 | 0,000011 | | 74 | | TOTAL REVENUES ** | 8,200CR | ***** | 9,0 |
| 36 | 419300 | Transportaion Fees | + | | | 75 | | TO THE VEHICLE | + 0,200011 | _ | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | + | | |
| 38 | 1 - 10000 | TOTAL OTHER LOCAL ** | 8,200CR | ***** | 9,000CR | 77 | 1 -00000 | TIVE TO IT | + | | |
| 39 | 410000 | TOTAL OTHER LOCAL TOTAL LOCAL ** | 0,20001 | ***** | 3,000CIN_ | 78 | 400000 | BAL.+ REVENUE + TRANS. | + | ***** | |
| 33 | 1 10000 | (Line 13 + 38) | 8,200CR | | 9,000CR | '0 | 700000 | (Lines 1 + 74 + 76) | 17.974CR | | 9,2 |
| | 1 | (LINE 13 + 30) | o,200CR_ | | 9,000CR_ | II | 1 | L (LINES 1 + /4 + /0) | 17,974CR | | 9,2 |

| | 1 | EVDENDITUDES | Drien Vasa | Dronsssd | 100 | 200 | 200 | 100 | F00 | 600 | 700 | 1 000 |
|-------------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| 1 | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
| | | Franchisms /December | D | D | Calcula | Day eft. | Purchased | Supplies | Capital | Debt | Insurance- | Tuessets |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | - | | | | | | | | | - |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | ļ | | | | ļ | | ļ |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | 1 | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | 1 | | | | | | | | | |
| 23 | 632 | District Admin Prog. | 1 | | | | | | | | | |
| 24 | İ | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | - | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | 1 | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | 1 | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | 17,974 | 9,279 | | | 4,800 | 4,479 | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | 1 | , | | | <u> </u> | <u> </u> | | | | |
| 33 | 665 | Maintenance - Grounds | 1 | | | | | 1 | | | 1 | |
| 34 | 667 | Security Program | 1 | | | <u> </u> | † | 1 | | <u> </u> | 1 | |
| 35 | † | , 3 | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | + | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | + | | | | | | | | | |
| | + | | | | | | | | | | | |
| | I | l . | | | | | | | | | | |

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

17,974

17,974

9,279

9,279

72

73

74

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

FUND NO: 712

800

Transfers

0

0

0

700

Insurance-Judgment

0

0

0

0

| | | | | | , , | | , | | | |
|------|------|-------------------------------------|------------|----------|----------------|-----------------|----------------------|-----------------|----------------|-------------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement |
| 39 | 691 | Other Support Services Prog. | g | | | | | | | |
| 40 | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 17,974 | 9,279 | 0 | 0 | 4,800 | 4,479 | 0 | 0 |
| 42 | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | |
| 54 | 912 | Debt Services ProgInt. | | | | | | | | |
| 55 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | |
| 57 | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** | | | | | | | | |
| | | (Lines 14+41+47+51+58) ** | 17,974 | 9,279 | 0 | 0 | 4,800 | 4,479 | 0 | 0 |
| 61 | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | |
| 63 | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION | | | 1 | | | | | |
| | | (Line 60 + Line 62) | 17,974 | 9,279 | | | | | | |
| 65 | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | BUDGET SU | MMARY | | | | |
| 67 | | | | | | | | | | |
| 68 | | Beginning Fund Balance | 9,774CR | 279CR | The total on I | ine 70 must equ | al the total on line | e 74 | | |
| 69 | ļ | Revenues + Transfers In | 8,200CR | 9,000CR | I | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 17,974CR | 9,279CR | | | | | | |
| 71 | | | | | | | | | | |

| | | DEVENUE O | Daile Ween | D | I Decident | 11 | | DEVENUE O | Dulan Valor | D | I Decelored |
|------|-------------|--------------------------------|------------|--|------------|------|-------------|---------------------------------|-------------|-----------------------|-------------|
| | | REVENUES | Prior Year | Proposed Budget | | Line | | REVENUES | 1 | Prior Year Proposed E | |
| Line | Code | ltem | Budget | Line Amounts | | | Code | Item | Budget | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | ⊣ | | | Other County TOTAL COUNTY ** | | ***** | |
| 2 | 444400 | as of July 1 | 0 | ****** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ******* | _ |
| 3 | 411100 | | | | | 42 | 101100 | | | | |
| 4 - | 411200 | | | | | | | Base Support Program | | | |
| 5 | 411300 | , , | | | | 44 | | Transportation Support | | | |
| 6 | 411400 | | | | | 45 | | Except Child/SED Support | | | |
| 7 | 411500 | | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | | | | | 47 | | Tuition Equivalency | | | |
| 9 | 411700 | | | | | 48 | | Benefit Apportionment | | | |
| 10 | 411900 | | | | | 49 | 431900 | | | | |
| 11 | 412100 | | | | | 50 | | Driver Education Prog. | | | |
| 12 | 412500 | | | | | 51 | | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | _ | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | | Tuition - Individuals | | | | 55 | | | | | |
| 17 | | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | | | | |
| 22 | | School Food Service | | | | 61 | | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | | School Fees & Charges | | | | 68 | 440000 | | 0 | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | _ |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | <u> </u> | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | - | <u> </u> | † | _ |
| 35 | | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | |
| 36 | 419300 | | | | | 75 | | <u> </u> | † | † † | _ |
| 37 | 419900 | | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | † · · · · · | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | † · · · · · | | | | |
| 39 | 410000 | TOTAL LOCAL ** | <u> </u> | ***** | | 78 | 400000 | BAL.+ REVENUE + TRANS. | 1 | ***** | |
| | | (Line 13 + 38) | 0 | | 0 | ' | | (Lines 1 + 74 + 76) | 0 | | |
| | | | | | | 11 | l . | | | | |

| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|------|-------------------------------|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
| | | | | | | | Purchased | Supplies | Capital | Debt | Insurance- | |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 1 | 512 | Elemetary School Prog. | | | | | | | | | | |
| 2 | 515 | Secondary School Prog. | | | | | | | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | | | | | | | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | | | | | | | | | | |
| 20 | 622 | Educational Media Prog. | | | | | | | | | | |
| 21 | 623 | Instruction-Related Tech Prog | | | | | | | | | | |
| 22 | 631 | Board of Education Prog. | | | | | | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | | | | | | | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | | | | | | | | | | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | | | | | | | | | | |
| 33 | 665 | Maintenance - Grounds | | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | | | | | | | | | | |
| | | <u> </u> | | | | | | | | | | |
| | | 1 | | | | | | | | | | |

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

69

70

71 72

73

74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 715

| 5 my 1, 2022 5 min 5 00, 2025 | | | | | | | | | | | | |
|-------------------------------|---------|--|------------|----------|----------------|------------------|-----------------------|-----------------|----------------|-------------|-------------------|-----------|
| | | EXPENDITURES | Prior Year | Proposed | 100 | 200 | 300 Purchased | 400 Supplies | 500 Capital | 600 Debt | 700 Insurance- | 800 |
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |
| 39 | 691 | Other Support Services Prog. | | <u> </u> | | | | | | | 1 | 1 |
| 40 | | | | | 4 | 4 | 4 | | | | 4 | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | | Enterprise Operations | | | | | | | | | | |
| 46 | 740 | Student Activity Program | | | | | | | | | | |
| 47 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | | | | | | | | | | | |
| 49 | 810 | Capital Assets-Student Occ | | | | | | | | | | <u> </u> |
| 50 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 51 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | | | | | | | | | | | | |
| 53 | 911 | Debt Services ProgPrinc. | | | | | | | | | | |
| 54 | 912 | | | | | | | | | | | |
| 55 | | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 56 | 920 | Transfers Out | | | | | | | | | | |
| 57 | | | | | | | | | | | | |
| 58 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | + | | | | | 4 | | | | | | |
| 62 | 950 | Contingency Reserve | | | | | | | | | | |
| | - | (5% of Line 60) | 1 | | | | | | | | | |
| 63 | + | 1 | | | 4 | | | | | | | |
| 64 | + | TOTAL APPROPRIATION | | | 1 | | | | | | | |
| | ' | (Line 60 + Line 62) | 0 | 0 | | | | | | | | |
| 65 | | , | | | 1 | | | | | | | |
| 66 | <u></u> | BUDGET SUMMARY | | | BUDGET SU | JMMARY | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | ' | Beginning Fund Balance | | | The total on ' | line 70 must equ | ual the total on line | e 74 | | | | |
| | | To . + () | 1 | 1 | | | | | | | | |

0

0