## **BUDGET REVENUES**July 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	I Rudaet	1	1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	_ Baagot _	*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental	250,000CR	250,000CR		43	431100	Base Support Program	1,261,193CR	1,275,548CR	
5	411300	Taxes-Emergency	,	,		44	431200	Transportation Support	60,275CR	52,074CR	
6	411400	Taxes-Tort	15,555CR	19,037CR		45	431400	Except Child/SED Support	2,000CR	2,000CR	
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	171,165CR	178,960CR	
10		Taxes-Other				49		Other State Support	47,417CR	68,506CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest	200CR			51	432400	Professional Technical Prog			
13		TOTAL TAXES **	265,755CR	*****	269,037CR_	52	437000	Lottery/Additional State Maint	32,015CR	8,813CR	
14	413000	Penalty: Delinquent Taxes	250CR	450CR_		53		Rev in Lieu of/Ag Equip Tax	17,394CR	15,555CR	
15						54	439000	Other State Revenue	136,506CR	74,994CR	
16	414100					55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	1,727,966CR	*****	1,676,451CR
18	414300	Tuition-Out of State Districts				57		L			
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	8,000CR	15,000CR		59		Direct Restricted Fed.			
21		L				60		Title I - ESEA			
22	416100					61		Title VI, ESEA-Innovative Pr			
23	416200					62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals		-		73				•	
35		Contributions/Donations				74		TOTAL REVENUES **	2,020,971CR	*****	1,986,088CR_
36		Transportaion Fees				75	<u> </u>				
37	419900	Other Local	19,000CR	25,150CR		76	460000	TRANSFERS IN	190,000CR	92,898CR	
38		TOTAL OTHER LOCAL **	27,250CR	*****	40,600CR	77					•
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	293,005CR		309,637CR			(Lines 1 + 74 + 76)	2,210,971CR		2,078,986CR

Detail							<del>-</del>			<del>-</del>			<del>-</del>
Line   Code   Functions/Programs   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Retirement   Judgment		EXPE	ENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1   512   Elemetary School Prog.   411,586   439,584   305,008   127,856   2,000   4,700													
2										Objects	Retirement	Judgment	Transfers
3   517   Alternative School Prog.   127,391   122,241   86,625   35,616													
4   519   Vocational-Technical Prog.   127,391   122,241   86,625   35,616				470,185	339,646	235,489	93,050	5,300	5,807				
5         521         Exceptional Child Prog.         15,306         110,652         44,922         21,530         44,200           6         522         Preschool Exceptional Prog.         2         6         522         Cifled & Talented Prog.         2           7         524         Gifled & Talented Prog.         29,329         27,194         22,728         1,966         2,500           8         531         Interscholastic Prog.         9,650         9,650         6,350         3,300           10         541         Summer School Prog.         9,650         9,650         9,650         3,300           11         542         Adult School Prog.         9,650 <td></td>													
6         522         Preschoal Exceptional Prog.           7         524         Glifted & Talented Prog.         29,329         27,194         22,728         1,966         2,500         3,300           9         532         School Activity Prog.         9,650         9,650         6,350         3,300         3,300           10         541         Summer School Prog.         4         52,500         4         4           11         542         Adult School Prog.         4         52,500         4         4           12         546         Detention Center Prog.         4         5,500         4         5,850         16,307         0         0         0           13         500         TOTAL INSTRUCTION **         1,048,947         694,772         280,018         57,850         16,307         0													
7         524         Gifted & Talented Prog.         29,329         27,194         22,728         1,966         2,500           9         532         School Activity Prog.         9,650         9,650         6,350         3,300           10         541         Summer School Prog.         542         Mult School Prog.         543         Mult School Prog.         544         Mult School Prog.         544         544         Mult School Prog.         545         546         Mult School Prog.         544         <				15,306	110,652	44,922	21,530	44,200					
8         531         Interscholastic Prog.         29,329         27,194         22,728         1,966         2,500         9           9         532         School Activity Prog.         9,650         9,650         9,650         3,300         3,300           10         541         Summer School Prog.         1         1         542         Adult School Prog.         1         1         542         4,461         10,250         250         1         1         16         54,761         10,250         250         1         1         16         611         Attend-Guidance-Health Prog         35,915         38,386         23,125         4,761         10,250         250         1         1         16         5628         1         1         16         59cal Services Prog.         4,418         5,993         3,000         1,660         165         268         1 <td></td>													
9   532   School Activity Prog.   9,650   9,650   9,650   3,300													
10	8 5	531 Interscholastic	Prog.	29,329	27,194	22,728	1,966		2,500				
11	9 5	School Activity	Prog.	9,650	9,650			6,350	3,300				
12	10 5	541 Summer School	l Prog.										
13	11 5												
14   500   TOTAL INSTRUCTION **   1,063,447   1,048,947   694,772   280,018   57,850   16,307   0   0   0   0   15   16   611   Attend-Guidance-Health Prog   35,915   38,386   23,125   4,761   10,250   250   17   616   Special Services Prog.   4,418   5,093   3,000   1,660   165   268   18   19   621   Instruction Improvement Prog   20,260   20,468   13,877   6,591   22   631   Board of Education Prog.   45,886   51,060   23   30,000   2,000   3,175   500   19,037   23   632   District Admin Prog.   69,795   78,314   56,417   15,397   6,000   500   23   30,000   2,000   3,0	12 5	546 Detention Cent	er Prog.										
15	13												
16	14 5	TOTAL INS	RUCTION **	1,063,447	1,048,947	694,772	280,018	57,850	16,307	0	0	0	0
17	15		-										
18	16 6	Attend-Guidano	e-Health Prog	35,915	38,386	23,125	4,761	10,250	250				
19   621   Instruction Improvement Prog   20   622   Educational Media Prog.   28,344   26,744   16,680   5,889   500   3,175   500   21   623   Instruction-Related Tech Prog   20,260   20,468   13,877   6,591   22   631   Board of Education Prog.   45,886   51,060   23   30,000   2,000   19,037   23   632   District Admin Prog.   69,795   78,314   56,417   15,397   6,000   500   24   25   641   School Administration Prog.   75,188   78,200   61,148   14,227   2,325   500   28   655   Central Service Prog.   29   656   Admin Tech Services Prog.   29   656   Bldg-Care Prog. (Custodial)   146,915   148,632   30,912   4,220   105,000   8,500   36,000   38,000   38,000   38,000   39   38,605   38,603   3661   Bldg-Care Prog. (Custodial)   146,915   148,632   30,912   4,220   105,000   3,500   30,000   30	17 6	Special Service	s Prog.	4,418	5,093	3,000	1,660	165	268				
20         622         Educational Media Prog.         28,344         26,744         16,680         5,889         500         3,175         500           21         623         Instruction-Related Tech Prog         20,260         20,468         13,877         6,591           22         631         Board of Education Prog.         45,886         51,060         23         30,000         2,000         19,037           23         632         District Admin Prog.         69,795         78,314         56,417         15,397         6,000         500           24         25         641         School Administration Prog.         75,188         78,200         61,148         14,227         2,325         500           26         30         Business Operation Prog.         124,025         130,076         76,224         30,022         13,030         2,800         8,000           29         655         Central Service Prog.         30         661         Bldg-Care Prog. (Custodial)         146,915         148,632         30,912         4,220         105,000         8,500           31         663         Maint-Not Student Occupied         18,318         17,615         4,400         715         5,000         7,500 </td <td>18</td> <td><u> </u></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td>_</td> <td></td> <td></td> <td></td> <td></td>	18	<u> </u>	-					_	_				
21       623       Instruction-Related Tech Prog       20,260       20,468       13,877       6,591         22       631       Board of Education Prog.       45,886       51,060       23       30,000       2,000       19,037         23       632       District Admin Prog.       69,795       78,314       56,417       15,397       6,000       500         24       25       641       School Administration Prog.       75,188       78,200       61,148       14,227       2,325       500         26       27       651       Business Operation Prog.       124,025       130,076       76,224       30,022       13,030       2,800       8,000         28       655       Central Service Prog.       29       656       Admin Tech Services Prog.       30,912       4,220       105,000       8,500       360         30       661       Bidg-Care Prog. (Custodial)       146,915       148,632       30,912       4,220       105,000       8,500       360         31       663       Maint-Non Student Occupied       18,318       17,615       4,400       715       5,000       7,500         32       664       Maint-Student Occupied Bidgs       138,603       136,907	19 6	Instruction Impr	ovement Prog										
22       631       Board of Education Prog.       45,886       51,060       23       30,000       2,000       19,037         23       632       District Admin Prog.       69,795       78,314       56,417       15,397       6,000       500         24       24       25       641       School Administration Prog.       75,188       78,200       61,148       14,227       2,325       500         26       26       27       651       Business Operation Prog.       124,025       130,076       76,224       30,022       13,030       2,800       8,000         28       655       Central Service Prog.       29       656       Admin Tech Services Prog.       29       4,220       105,000       8,500       3,500	20 6	622 Educational Me	dia Prog.	28,344	26,744	16,680	5,889	500	3,175	500			
23     632     District Admin Prog.     69,795     78,314     56,417     15,397     6,000     500       24     5     641     School Administration Prog.     75,188     78,200     61,148     14,227     2,325     500       26     651     Business Operation Prog.     124,025     130,076     76,224     30,022     13,030     2,800     8,000       28     655     Central Service Prog.     5     5     5     5     5     6     <	21 6	323 Instruction-Rela	ted Tech Prog	20,260	20,468	13,877	6,591						
24       25     641     School Administration Prog.     75,188     78,200     61,148     14,227     2,325     500       26     30     80     80     80     80       27     651     Business Operation Prog.     124,025     130,076     76,224     30,022     13,030     2,800     8,000       28     655     Central Service Prog.     8,000     8,000       29     656     Admin Tech Services Prog.     8,500     8,500       30     661     Bldg-Care Prog. (Custodial)     146,915     148,632     30,912     4,220     105,000     8,500       31     663     Maint-Non Student Occupied     18,318     17,615     4,400     715     5,000     7,500       32     664     Maint-Student Occupied Bldgs     138,603     136,907     44,448     19,209     38,250     35,000       33     665     Maintenance - Grounds     9     44,448     19,209     38,250     35,000       34     667     Security Program     9     8     9     9     8	22 6	Board of Educa	tion Prog.	45,886	51,060		23	30,000	2,000			19,037	
25         641         School Administration Prog.         75,188         78,200         61,148         14,227         2,325         500           26         651         Business Operation Prog.         124,025         130,076         76,224         30,022         13,030         2,800         8,000           28         655         Central Service Prog.         656         Admin Tech Services Prog.         657         658         Admin Tech Services Prog.         658         148,632         30,912         4,220         105,000         8,500         658         659<	23 6	332 District Admin F	Prog.	69,795	78,314	56,417	15,397	6,000	500				
26         124,025         130,076         76,224         30,022         13,030         2,800         8,000           28         655         Central Service Prog.         29         656         Admin Tech Services Prog.         29         656         Admin Tech Services Prog.         29         146,915         148,632         30,912         4,220         105,000         8,500         30         661         Bldg-Care Prog. (Custodial)         146,915         148,632         30,912         4,220         105,000         8,500         30         30         663         Maint-Non Student Occupied Bldgs         18,318         17,615         4,400         715         5,000         7,500         7,500         30         32         664         Maint-Student Occupied Bldgs         138,603         136,907         44,448         19,209         38,250         35,000         35,000         36         36         Maintenance - Grounds         36         46         467         Security Program         36	24												
26         27         651         Business Operation Prog.         124,025         130,076         76,224         30,022         13,030         2,800         8,000           28         655         Central Service Prog.	25 6	School Adminis	tration Prog.	75,188	78,200	61,148	14,227	2,325	500				
28     655     Central Service Prog.       29     656     Admin Tech Services Prog.       30     661     Bldg-Care Prog. (Custodial)     146,915     148,632     30,912     4,220     105,000     8,500       31     663     Maint-Non Student Occupied     18,318     17,615     4,400     715     5,000     7,500       32     664     Maint-Student Occupied Bldgs     138,603     136,907     44,448     19,209     38,250     35,000       33     665     Maintenance - Grounds     667     Security Program     9	26				·								
29     656     Admin Tech Services Prog.       30     661     Bldg-Care Prog. (Custodial)     146,915     148,632     30,912     4,220     105,000     8,500       31     663     Maint-Non Student Occupied     18,318     17,615     4,400     715     5,000     7,500       32     664     Maint-Student Occupied Bldgs     138,603     136,907     44,448     19,209     38,250     35,000       33     665     Maintenance - Grounds     667     Security Program     9	27 6	Business Opera	ation Prog.	124,025	130,076	76,224	30,022	13,030	2,800	8,000			
29     656     Admin Tech Services Prog.       30     661     Bldg-Care Prog. (Custodial)     146,915     148,632     30,912     4,220     105,000     8,500       31     663     Maint-Non Student Occupied     18,318     17,615     4,400     715     5,000     7,500       32     664     Maint-Student Occupied Bldgs     138,603     136,907     44,448     19,209     38,250     35,000       33     665     Maintenance - Grounds     667     Security Program     9	28 6	655 Central Service	Prog.										
30     661     Bldg-Care Prog. (Custodial)     146,915     148,632     30,912     4,220     105,000     8,500       31     663     Maint-Non Student Occupied     18,318     17,615     4,400     715     5,000     7,500       32     664     Maint-Student Occupied Bldgs     138,603     136,907     44,448     19,209     38,250     35,000       33     665     Maintenance - Grounds     34     667     Security Program     5	29 6	Admin Tech Se	rvices Prog.										
31     663     Maint-Non Student Occupied     18,318     17,615     4,400     715     5,000     7,500       32     664     Maint-Student Occupied Bldgs     138,603     136,907     44,448     19,209     38,250     35,000       33     665     Maintenance - Grounds     34     667     Security Program				146,915	148,632	30,912	4,220	105,000	8,500				
32     664     Maint-Student Occupied Bldgs     138,603     136,907     44,448     19,209     38,250     35,000       33     665     Maintenance - Grounds     34     667     Security Program				18,318					7,500				
33         665         Maintenance - Grounds           34         667         Security Program				-,			_						
34 667 Security Program				,	,	, -	-,	,	,				
35	35	1											
36 681 Pupil-To School Trans. Prog. 76,072 72,147 22,000 5,697 20,450 24,000		881 Pupil-To Schoo	Trans. Prog.	76.072	72.147	22.000	5.697	20,450	24.000				
37 682 Pupil-Activity Trans. Prog. 8,720 7,460 6,930 530								20,.00	2.,000		1		
38 683 General Transportation Prog.					.,						İ		
	<del> </del>												

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

68

69 70 71

72 73

74

#### **FUND NO: 100**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

				outy 1, 2010 - outle 50, 2020											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.							,		Ĭ				
40															
41	600	TOTAL SUPPORT SERV.**	792,459	811,102	359,161	108,941	230,970	84,493	8,500	0	19,037	0			
42															
43	710	Child Nutrition Program	2,519	2,017		2,017									
44	720	Community Services Program													
45	730	Enterprise Operations													
46	700	TOTAL NON-INSTRUCTION**	2,519	2,017	0	2,017	0	0	0	0	0	0			
47															
48		Capital Assets-Student Occ													
49		Capital Assets-Non Student Occ													
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
51		<u>_</u>													
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out	140,100	122,600								122,600			
56															
57	900	TOTAL OTHER SERVICES **	140,100	122,600	0	0_	0 _	0 _	0	0	0	122,600			
58 _		_													
59															
60		TOTAL EXPENDITURES **	4 000 505		4.0=0.000	200 070		400.000	0.500		40.00=	400.000			
		(Lines 14+41+47+49+57) **	1,998,525	1,984,666	1,053,933	390,976	288,820	100,800	8,500	0	19,037	122,600			
61 _	050	-	40.000	00.000											
62	950	Contingency Reserve (5% of Line 60)	49,900	89,900											
63															
64		TOTAL APPROPRIATION													
		(Line 60 + Line 62)	2,048,425	2,074,566											
65															
66		BUDGET SUMMARY			BUDGET SU	JMMARY									
67					4										
68	ı	Reginning Fund Ralance	1	1	The total on	ling 70 must gaus	al the total on line	7/							

2,210,971CR 2,078,986CR

2,210,971CR 2,078,986CR

2,048,425

2,210,971

162,546

2,074,566

2,078,986

4,420

## BUDGET REVENUES

	NEV.	LINULS	
July 1.	2019 -	<ul> <li>June 30.</li> </ul>	2020

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	366,904CR	374,650CR		40		Other County			
2		as of July 1	366,904CR	*****	374,650CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		T T				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75	<u> </u>	<u> </u>			
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	366,904CR		374,650CR

							-					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		= -										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34		Security Program										
35												
36	681	_ Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	000											

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

72 73

74

#### **FUND NO: 220**

#### **BUDGET EXPENDITURES** 20

July 1	, 2019 -	June 30,	2020
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				Vest T Proposed T 100 T 200 T 300 T 400 T 500 T 600 T 700 T 800											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.		Ŭ					Í		Ĭ				
40															
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0			
42															
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations	_												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
47															
48		Capital Assets-Student Occ	266,904	254,650					254,650						
49		Capital Assets-Non Student Occ	_												
50	800	TOTAL CAPITAL ASSETS PROG**	266,904	254,650	0	0	0	0	254,650	0	0	0			
51		_													
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out	100,000	120,000								120,000			
56		TOTAL OTHER OFFICE ##	400.000	400.000								100.000			
57	900	TOTAL OTHER SERVICES **	100,000	120,000	0	0	0	0	0	0	0	120,000			
58		<del> </del>													
59		TOTAL EXPENDITURES **													
60		TOTAL EXI LINDITORES	000 004	074.050	•	_			054.050		_	400.000			
64		(Lines 14+41+47+49+57) **	366,904	374,650	0	0	0	0	254,650	0	0	120,000			
61	050														
62	950	Contingency Reserve (5% of Line 60)													
63		<u>L</u>													
64		TOTAL APPROPRIATION													
		(Line 60 + Line 62)	366,904	374,650											
65															
66		BUDGET SUMMARY			BUDGET SU	IMMARY									
67		-	366 904CP	374 650CP	<b>T</b> I (. (.)		. 1. 11								
1 68	1	Reginning Fund Ralance	366 00405	37465000	I ha total on l	ina //i muet aque	al the total on line	//							

366,904CR

366,904CR

366,904

366,904

374,650CR

374,650CR

374,650

374,650

# **BUDGET REVENUES**July 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3		Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		_				54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23						62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25		<u>_</u>				64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u>_</u>				72	450000	TOTAL OTHER **	0	*****	0
34						73					
35		Contributions/Donations				74		TOTAL REVENUES **	23,729CR	*****	10,959CR
36		Transportaion Fees				75		L			
37	419900	Other Local	23,729CR	10,959CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	23,729CR	*****	10,959CR_	77					<u> </u>
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	23,729CR		10,959CR			(Lines 1 + 74 + 76)	23,729CR		10,959CR

## BUDGET EXPENDITURES

		יט ו וט	'L'	
July 1,	2019 -	June	30,	2020

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	i iioi i cai	Порозец	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4		Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.	14,523	9,917				9,917				
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13		_					_					
14	500	TOTAL INSTRUCTION **	14,523	9,917	0	0	0	9,917	0	0	0	0
15												
16		Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22		Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		<u>-</u>										
27	651	Business Operation Prog.										
28		Central Service Prog.										
29		Admin Tech Services Prog.										
30		Bldg-Care Prog. (Custodial)										
31 _		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35	004	Durail To Cohool Trees Bross										
36		Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

23,729CR

23,729CR

14,523

9,206

23,729

10,959CR

10,959CR

9,917

1,042

10,959

72 73

74

#### **FUND NO: 230**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

				Proposed   100   200   300   400   500   Capital   Debt   Insurance- Judgment   Transfers												
		EXPENDITURES	Prior Year	Proposed	100	200						800				
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits						Transfers				
39	691	Other Support Services Prog.									Ĭ					
40																
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0				
42		_														
43	710	Child Nutrition Program														
44		Community Services Program														
45	730	Enterprise Operations														
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0				
47		_														
48		Capital Assets-Student Occ														
49		Capital Assets-Non Student Occ														
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0				
51	_	_														
52	911	Debt Services ProgPrinc.														
53	912	Debt Services ProgInt.														
54	913	Debt Serv Prog-Refnded Debt														
55	920	Transfers Out														
56		TOTAL OTLIED OF DIVIDED ##														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0_	0	0	0	0	0				
58 _		<del> </del> -														
59	ļ	TOTAL EXPENDITURES **														
60		TOTAL EXI ENDITORES	44.500	9,917	0	0	0	0.047	0	0	0	0				
61		(Lines 14+41+47+49+57) **	14,523	9,917	0	0		9,917	0	0	0					
61 62	950	Contingency Reserve														
02	950	(5% of Line 60)														
63																
64		TOTAL APPROPRIATION														
		(Line 60 + Line 62)	14,523	9,917												
65																
66		BUDGET SUMMARY			BUDGET SU	IMMARY										
67		_														
60	1	Designing Fund Delenge			The total on	line 70 must sauc	al the total on line	74								

# **BUDGET REVENUES**July 1, 2019 - June 30, 2020

	1	REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_			53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19		Γ =				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	15,810CR		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	15,810CR	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	15,810CR	*****	0 _
36		Transportaion Fees				75					·
37	419900	Other Local		-		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					<u> </u>
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	15,810CR		0

EXPENDITURES	600 700 800 Debt Insurance- Retirement Judgment Transfers
Line   Code   Functions/Programs   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Responsible   Resp	
1       512       Elemetary School Prog.         2       515       Secondary School Prog.         3       517       Alternative School Prog.         4       519       Vocational-Technical Prog.         5       521       Exceptional Child Prog.         6       522       Preschool Exceptional Prog.         7       524       Gifted & Talented Prog.         8       531       Interscholastic Prog.         9       532       School Activity Prog.         10       541       Summer School Prog.         11       542       Adult School Prog.         12       546       Detention Center Prog.         13       14         14       500       TOTAL INSTRUCTION **       15,809         16       611       Attend-Guidance-Health Prog         17       616       Special Services Prog.	Retirement Judgment Transfers
2       515       Secondary School Prog.       15,809         3       517       Alternative School Prog.	
3   517   Alternative School Prog.	
4       519       Vocational-Technical Prog.         5       521       Exceptional Child Prog.         6       522       Preschool Exceptional Prog.         7       524       Gifted & Talented Prog.         8       531       Interscholastic Prog.         9       532       School Activity Prog.         10       541       Summer School Prog.         11       542       Adult School Prog.         12       546       Detention Center Prog.         13       TOTAL INSTRUCTION **       15,809         16       611       Attend-Guidance-Health Prog         17       616       Special Services Prog.	
5       521       Exceptional Child Prog.         6       522       Preschool Exceptional Prog.         7       524       Gifted & Talented Prog.         8       531       Interscholastic Prog.         9       532       School Activity Prog.         10       541       Summer School Prog.         11       542       Adult School Prog.         12       546       Detention Center Prog.         13       TOTAL INSTRUCTION **       15,809         16       611       Attend-Guidance-Health Prog         17       616       Special Services Prog.	
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15,809 0 0 0 0 0 0 0 0 0 0 0 15 15 16 611 Attend-Guidance-Health Prog. 17 616 Special Services Prog.	
7       524       Gifted & Talented Prog.         8       531       Interscholastic Prog.         9       532       School Activity Prog.         10       541       Summer School Prog.         11       542       Adult School Prog.         12       546       Detention Center Prog.         13       TOTAL INSTRUCTION **       15,809         16       611       Attend-Guidance-Health Prog         16       Special Services Prog.	
8       531       Interscholastic Prog.         9       532       School Activity Prog.         10       541       Summer School Prog.         11       542       Adult School Prog.         12       546       Detention Center Prog.         13          14       500       TOTAL INSTRUCTION **       15,809         15          16       611       Attend-Guidance-Health Prog         17       616       Special Services Prog.         18	
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13	
10	
11     542     Adult School Prog.       12     546     Detention Center Prog.       13	
12     546     Detention Center Prog.       13     14     500     TOTAL INSTRUCTION **     15,809     0     0     0     0     0       15     0     0     0     0     0     0     0       16     611     Attend-Guidance-Health Prog     0     0     0     0     0       17     616     Special Services Prog.     0     0     0     0     0     0       18     0     0     0     0     0     0     0     0     0	
13	
14     500     TOTAL INSTRUCTION **     15,809     0     0     0     0     0     0       15     In the contract of the contra	
15         16         611         Attend-Guidance-Health Prog         17         616         Special Services Prog.         18	
16     611     Attend-Guidance-Health Prog       17     616     Special Services Prog.       18	0 0 0
17 616 Special Services Prog.	
18	
19 621 Instruction Improvement Prog	
10 OZ1 Induduti improvement reg	
20 622 Educational Media Prog.	
21 623 Instruction-Related Tech Prog	
22 631 Board of Education Prog.	
23 632 District Admin Prog.	
24	
25 641 School Administration Prog.	
26	
27 651 Business Operation Prog.	
28 655 Central Service Prog.	
29 656 Admin Tech Services Prog.	
30 661 Bldg-Care Prog. (Custodial)	
31 663 Maint-Non Student Occupied	
32 664 Maint-Student Occupied Bldgs	
33 665 Maintenance - Grounds	
34 667 Security Program	
35	
36 681 Pupil-To School Trans. Prog.	
37 682 Pupil-Activity Trans. Prog.	
38 683 General Transportation Prog.	

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

15,810

0

#### **FUND NO: 231**

#### **BUDGET EXPENDITURES** 20

July 1,	2019 -	June	30,	2020
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		July 1, 2013 - Julie 30, 2020										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		<del>-</del>										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	<u> </u>											
59		<del>-</del>										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	15,809	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve				•	•	•	•	•	•	
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	15,809	0								
65			,									
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68	ļ	Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69	ļ	Revenues + Transfers In	15,810CR									
70		TOTAL REVENUE (68 + 69)	15,810CR	0								
71												
72		Total Appropriation	15,809									
73		Unappropriated Balance	1									
7.4		TOTAL ADDDODDIATION (70.70)	45.040	0								

34

37

38

39

419100 Rentals

410000

419900 Other Local

419200 Contributions/Donations

TOTAL OTHER LOCAL \*\*

(Line 13 + 38)

TOTAL LOCAL

0

0

\*\*\*\*\*

419300 Transportaion Fees

### **BUDGET REVENUES**July 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****	-	40	429000	Other County		Ī	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			-	42				Ī	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
0	411900	Taxes-Other				49	431900	Other State Support			
1	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
2	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
3		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
4	413000	Penalty: Delinguent Taxes	<u> </u>		-	53	438000	Rev in Lieu of/Ag Equip Tax			
5 -		<u> </u>				54	439000	Other State Revenue			
6	414100	Tuition - Individuals				55					
7		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
8	414300	Tuition-Out of State Districts				57	_		<u> </u>	1	
9						58	442000	Indirect Unrestricted Fed.			
0	415000	Earnings on Investments				59		Direct Restricted Fed.			
1						60	445100	Title I - ESEA			
2	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
3	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
4	416900	Other Food Sales				63	445400	Adult Education			
5						64	445500	Child Nutrition Reimb.			
6	417100	Admissions/Activities				65	445600	Title VI-B			
7	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
8	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
9 -		School Fees & Charges	1			68	440000		0	*****	0
0		Other Student Revenues				69			1		
1						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0	*****	0
1	/10100	Dontolo		<del>                                     </del>		73	.00000		+	1	

73

74

75

76

77

78

0

0

TOTAL REVENUES

400000 BAL.+ REVENUE + TRANS.

(Lines 1 + 74 + 76)

460000 TRANSFERS IN

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0

0

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0

0

							-					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		= -										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34		Security Program										
35												
36	681	_ Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	000											

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

74

**FUND NO: 232** 

#### **BUDGET EXPENDITURES** 20

July 1	, 2019 -	- June	30,	2020
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						outy 1, 20	19 - Julie 30,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<u> </u>											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		<del>-</del>										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		_										
59		<del> </del>										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65	<b>†</b>		Ť	<u> </u>	1							
1												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67	<b> </b>				1							
68	<b> </b>	Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69	<b> </b>	Revenues + Transfers In			1	oaat oqut						
70	1	TOTAL REVENUE (68 + 69)	0	0	1							
71					1							
72	1	Total Appropriation			1							
73	1	Unappropriated Balance			1							
74	1	TOTAL APPROPRIATION (72+73)	0	0	1							

## BUDGET REVENUES

	KEVENUES	
July 1.	2019 - June 30.	2020

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****	<u> </u>	40		Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O			<u> </u>	42	_				
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				•
19		<u> </u>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75				T	•
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers    1   512   Elemetary School Prog.													
Line   Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1   512   Elemetary School Prog.								Purchased	Supplies	Capital	Debt	Insurance-	
2   515   Secondary School Prog.	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3   517   Alternative School Prog.													
15   5   521   Exceptional Frog.													
5   521   Exceptional Child Prog.	3	517	Alternative School Prog.										
6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         544         Detentino Center Prog.           13         500         TOTAL INSTRUCTION **         0         <													
7   524   Giffed & Talented Prog.	5	521	Exceptional Child Prog.										
8   531   Interscholastic Prog.													
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13			Gifted & Talented Prog.										
10   541   Summer School Prog.													
11   542   Adult School Prog.													
12   546   Detention Center Prog.	10												
13		542	Adult School Prog.										
14   500   TOTAL INSTRUCTION **   0   0   0   0   0   0   0   0   0		546	Detention Center Prog.										
15			_										
16		500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17    616   Special Services Prog.			_										
18													
19   621   Instruction Improvement Prog		616	Special Services Prog.										
20   622   Educational Media Prog.													
21   623   Instruction-Related Tech Prog			Instruction Improvement Prog										
22   631   Board of Education Prog.													
23       632       District Admin Prog.         24       School Administration Prog.         25       641       School Administration Prog.         26       Susiness Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
24       25       641       School Administration Prog.			Board of Education Prog.										
25       641       School Administration Prog.         26       26         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.			<u>-</u>										
27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
30   661   Bldg-Care Prog. (Custodial)													
31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       5         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
32       664       Maint-Student Occupied Bldgs       9         33       665       Maintenance - Grounds       9         34       667       Security Program       9         35       9       9         36       681       Pupil-To School Trans. Prog.       9         37       682       Pupil-Activity Trans. Prog.       9			Bldg-Care Prog. (Custodial)										
33       665       Maintenance - Grounds          34       667       Security Program          35           36       681       Pupil-To School Trans. Prog.          37       682       Pupil-Activity Trans. Prog.		_ 663 _	Maint-Non Student Occupied										
34     667     Security Program       35     —       36     681     Pupil-To School Trans. Prog.       37     682     Pupil-Activity Trans. Prog.		664	Maint-Student Occupied Bldgs										
35													·
36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
38 683 General Transportation Prog.						<u> </u>							
	38	683	General Transportation Prog.										·

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

74

#### **FUND NO: 233**

#### **BUDGET EXPENDITURES** 20

July 1	, 2019 -	June 30,	2020
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						ouly 1, 20	19 - Julie 30,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		101712 0711 11712 71002 101 1100										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	- 020	_ ransisis out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		TOTAL OTTLER CERTIFICE		<u> </u>					<u> </u>	<u> </u>	<u> </u>	
59		+										
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		(Ellies 14:41:47:45:57)		<del></del>								
62	950	Contingency Reserve										
02	300	(5% of Line 60)										
63		(070 Of Eiffe 00)										
64		TOTAL APPROPRIATION										
0-		(Line 60 + Line 62)	0	0								
65		(Line 60 + Line 62)	U	U	-							
03												
66		BUDGET SUMMARY			BUDGET SU	IMMADV						
66 67	-	DODGET SUIVIIVIART		-	BUDGET SU	I ARIVIVIA						
68	-	Beginning Fund Balance		-	The total and	ino 70 must sau	al the total on line	74				
69	-	Revenues + Transfers In		-	THE WATON	ine / O musi equa	ii iiie ioiai on iiile	14				
70 71		TOTAL REVENUE (68 + 69)	0	0								
		Total Appropriation										
72	1	Total Appropriation			-							
73		Unappropriated Balance		+	ł							
74	1	TOTAL APPROPRIATION (72+73)	0	0	1							

(Line 13 + 38)

### **BUDGET REVENUES**July 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40 4	29000	Other County			
2		as of July 1	0	*****	0		20000	TOTAL COUNTY **	0	*****	(
3	411100	Taxes-General M & O	1			42					
1 -	411200	Taxes-Suplemental				43 4	31100	Base Support Program			
5		Taxes-Emergency						Transportation Support			
3		Taxes-Tort						Except Child/SED Support			
7		Taxes-Cooperative						Border Tuition Support			
B		Taxes-Tuition						Tuition Equivalency			
9		Taxes-Migrant	-					Benefit Apportionment			
0		Taxes-Other						Other State Support			
1		Taxes-Plant Facility	-					Driver Education Prog.			
2		Taxes-Bond & Interest	+					Professional Technical Prog			
3	+12000	TOTAL TAXES **	0	*****	0			Lottery/Additional State Maint			
4	413000	Penalty: Delinquent Taxes	+	+				Rev in Lieu of/Ag Equip Tax			
- 5	713000	T enaity. Delinquent Taxes	+					Other State Revenue			
6	414100	Tuition - Individuals	+			55	39000	Other State Revenue			
7	414200		+				30000	TOTAL STATE **	0	*****	
	414300		+			57	30000	TOTALSTATE	U _	+	
8	414300	Tullion-Out of State Districts	-				42000	Linding at Unrestricted Fod			
9	445000	Fornings on Investments						Indirect Unrestricted Fed. Direct Restricted Fed.			
20	415000	Earnings on Investments	-								
21	110100	<u> </u>	_					Title I - ESEA			
22		School Food Service	_					Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.						Perkins III-Voc Tech Act			
24	416900	Other Food Sales						Adult Education			
25	L .	<u>L</u> .						Child Nutrition Reimb.			
6		Admissions/Activities						Title VI-B			
27		Bookstore Sales						Other Indirect Fed. Prog.			
8	417300	Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874		_	
9	417400	School Fees & Charges					40000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31								Proceeds: Bonds, Capital Leases			
32	418100	Community Service						Sale of Fixed Assets			
33		T · · · ·				72 4	50000	TOTAL OTHER **	0	*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	
36	419300	Transportaion Fees				75				T	
37		Other Local	1				60000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	†	*****	-		00000	BAL.+ REVENUE + TRANS.		*****	
	1.0000	(Line 12 ± 29)	_		0	'`   -	55000	(Lines 1 + 74 + 76)	0	1	

0

0

(Lines 1 + 74 + 76)

0

0

							-			-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		= -										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34		Security Program										
35												
36	681	_ Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	000											

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 234**

#### **BUDGET EXPENDITURES** 20

July 1,	2019 -	June	30.	202
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						ouly 1, 20	19 - Julie 30,	2020						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.	Ğ	<u> </u>					•		Ŭ			
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ									_			
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51		_												
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56				_	_		_							
57	900	TOTAL OTHER SERVICES **	0 _	0 _	0 _	0	0 _	0 _	0 _	0 _	0 _	0 _		
58		_												
59														
60		TOTAL EXPENDITURES **		_	_	_		_	_	_				
		(Lines 14+41+47+49+57) **	0 _	0	0	0	0 _	0 _	0 _	0	0	0		
61		<u>-</u>												
62	950	Contingency Reserve												
- 00		(5% of Line 60)												
63														
64		TOTAL APPROPRIATION	•											
GE.		(Line 60 + Line 62)	0	0	4									
65														
66		BUDGET SUMMARY			BUDGET SU	MMARY								
67		DODGET GOIVING (1			50502100	171171/ U.V.I								
68		Beginning Fund Balance			The total on I	ine 70 must eau	I the total on line	74						
69		Revenues + Transfers In			1									
70		TOTAL REVENUE (68 + 69)	0	0	1									
71		(65 65)	-		1									
72		Total Appropriation			1									
73		Unappropriated Balance			<del> </del>									
74	1	TOTAL ADDDODDIATION (70.70)			1									

# **BUDGET REVENUES**July 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	_	40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3		Taxes-General M & O				42					·
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9		Taxes-Migrant				48					
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<del>-</del>				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN	96,100CR	95,450CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77			,	,	
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	96.100CR		95.450CR

## BUDGET EXPENDITURES

			יווי טרווי	ι⊑ວ	
Julv	1.20	19	June	30.	2020

EMPENDITURES   Prior Year   Proposed   100   200   300   400   500   500   Total   Debt   Debt   Insurance-Judgment   Total   Total	_	1											
Line   Code			EXPENDITURES	Prior Year	Proposed	100	200						800
1 512   Elemetary School Prog.													
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Auti School Prog. 12 546 Detention Center Prog. 13 646 Detention Center Prog. 14 600 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3   517   Alternative School Prog.		512	Elemetary School Prog.										
4   519   Vocational-Technical Prog.		515	Secondary School Prog.										
5   521   Exceptional Cnild Prog.													
6         522         Preschool Exceptional Prog.           7         524         Giffed & Tatented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Aduit School Prog.           12         546         Detention Center Prog.           13         ToTAL INSTRUCTION **         0         0         0         0         0           15         ToTAL INSTRUCTION **         0         0         0         0         0         0           15         Attend-Guidance-Health Prog													
7   524   Clifted & Talented Prog.													
8   531   Interscholastic Prog.													
9   532   School Activity Prog.													
10   541   Sumer School Prog.													
11   542   Adult School Prog.													
12   546   Detention Center Prog.	10	541	Summer School Prog.										
13			Adult School Prog.										
14   500   TOTAL INSTRUCTION **   0   0   0   0   0   0   0   0   0		546	Detention Center Prog.										
15	13		<u>l</u> .										
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17	15												
18	16	611	Attend-Guidance-Health Prog										
19   621   Instruction Improvement Prog	17	616	Special Services Prog.										
20   622   Educational Media Prog.	18		T										
21   623   Instruction-Related Tech Prog	19	621	Instruction Improvement Prog										
22   631   Board of Education Prog.	20												
23   632   District Admin Prog.	21	623	Instruction-Related Tech Prog										
24       25       641       School Administration Prog.          26            27       651       Business Operation Prog.           28       655       Central Service Prog.           29       656       Admin Tech Services Prog.           30       661       Bldg-Care Prog. (Custodial)           31       663       Maint-Non Student Occupied           32       664       Maint-Student Occupied Bldgs           33       665       Maintenance - Grounds           34       667       Security Program           35            36       681       Pupil-To School Trans. Prog.           37       682       Pupil-Activity Trans. Prog.	22	631	Board of Education Prog.										
25       641       School Administration Prog.         26	23	632	District Admin Prog.										
26       27       651       Business Operation Prog.          28       655       Central Service Prog.           29       656       Admin Tech Services Prog.           30       661       Bldg-Care Prog. (Custodial)           31       663       Maint-Non Student Occupied           32       664       Maint-Student Occupied Bldgs           33       665       Maintenance - Grounds           34       667       Security Program           36       681       Pupil-To School Trans. Prog.           37       682       Pupil-Activity Trans. Prog.	24												
26       27       651       Business Operation Prog.          28       655       Central Service Prog.           29       656       Admin Tech Services Prog.           30       661       Bldg-Care Prog. (Custodial)           31       663       Maint-Non Student Occupied           32       664       Maint-Student Occupied Bldgs           33       665       Maintenance - Grounds           34       667       Security Program           35            36       681       Pupil-To School Trans. Prog.          37       682       Pupil-Activity Trans. Prog.	25	641	School Administration Prog.										
28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	26		<u> </u>										
28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30   661   Bldg-Care Prog. (Custodial)	28												
30   661   Bldg-Care Prog. (Custodial)	29	656	Admin Tech Services Prog.										
31       663       Maint-Non Student Occupied       9         32       664       Maint-Student Occupied Bldgs       9         33       665       Maintenance - Grounds       9         34       667       Security Program       9         36       681       Pupil-To School Trans. Prog.       9         37       682       Pupil-Activity Trans. Prog.       9	30	661	Bldg-Care Prog. (Custodial)										
33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
34     667     Security Program       35        36     681     Pupil-To School Trans. Prog.       37     682     Pupil-Activity Trans. Prog.													
35													
36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.													
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans, Prog.										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

72 73

74

#### **FUND NO: 240**

#### **BUDGET EXPENDITURES** 20

July 1,	2019 -	June	30,	202
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						odly 1, 20	To Garle Go,	2020							
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.	Ŭ	Ŭ					ĺ		Ĭ				
40															
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0			
42															
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations					_				_				
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
47		_													
48	810	Capital Assets-Student Occ													
49		Capital Assets-Non Student Occ		_											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
51		<u>_</u>													
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out	96,100	95,450								95,450			
56		_		_											
57	900	TOTAL OTHER SERVICES **	96,100	95,450	0	0	0	0	0	0	0	95,450			
58		<u>_</u>													
59															
60		TOTAL EXPENDITURES **													
		(Lines 14+41+47+49+57) **	96,100	95,450	0	0	0	0	0	0	0	95,450			
61	_	_													
62	950	Contingency Reserve (5% of Line 60)													
63															
64		TOTAL APPROPRIATION													
		(Line 60 + Line 62)	96,100	95,450											
65															
66		BUDGET SUMMARY			BUDGET SU	JMMARY									
67					1										
00	1	Designation Front Delegan	1	1	The Askel and	I: 70		7.4							

95,450CR

95,450CR

95,450

95,450

96,100CR

96,100CR

96,100

96,100

419300 Transportaion Fees

TOTAL OTHER LOCAL \*\*

(Line 13 + 38)

TOTAL LOCAL

1,650CR

1,650CR

1,650CR

1,650CR

419900 Other Local

410000

37 38

39

## **BUDGET REVENUES**July 1, 2019 - June 30, 2020

-		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	_		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42			_		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	1,375CR	1,375CR	
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		Γ ΄ ΄				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	1,375CR	*****	1,375CF
18	414300	Tuition-Out of State Districts				57					
19		Γ				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		Γ '				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-			-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	3,025CR	*****	3,025CF
26		Transportaion Face		†		75	1	†	<u> </u>		

75

76

77

78

1,650CR

1,650CR

460000 TRANSFERS IN

400000 BAL.+ REVENUE + TRANS.

(Lines 1 + 74 + 76)

1,500CR

4,525CR

1,500CR

4,525CR

					400	000	000	400	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			5	5	0.1.	5 6	Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	. =0.	. =0.	2 22=	200						
2		Secondary School Prog.	4,524	4,524	2,807	980		500	237			
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5		Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13		<u>_</u>									_	
14	500	TOTAL INSTRUCTION **	4,524	4,524	2,807	980	0	500	237	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30		Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · · · · · -										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

72 73

74

4,524

4,525

4,524

4,525

#### **FUND NO: 241**

#### **BUDGET EXPENDITURES**

						July 1, 20	19 - Julie 30,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40		_					_					
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44 _	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0 _	0	0	0	0 _	0 _	0 _	0 _	0 _	0
47												
48 _	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_	_		_	_					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		<u>_</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56							_					
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		<u>_</u>										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	4,524	4,524	2,807	980	0	500	237	0	0	0
61	_	_										
62	950	Contingency Reserve (5% of Line 60)										
63		<u> </u>										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	4,524	4,524								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					20202100							
68		Beginning Fund Balance			The total on I	ine 70 must eau	al the total on line	74				
69		Revenues + Transfers In	4,525CR	4,525CR		70						
70		TOTAL REVENUE (68 + 69)	4,525CR	4,525CR	1							
71			.,020011	.,020011	1							
70	<del>                                     </del>	Total Appropriation	4 504	4 504	1							

## **BUDGET**

	REVENUES	
July 1	, 2019 - June 30, 2020	

		REVENUES	Prior Year	Proposed	d Budget	II		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_		42			_		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400					45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	22,901CR	22,901CR	
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	22,901CR	*****	22,901CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		_				60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25		_				64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		_				72	450000	TOTAL OTHER **	0	*****	0
34		Rentals		-		73					
35		Contributions/Donations				74		TOTAL REVENUES **	22,901CR	*****	22,901CR_
36		Transportaion Fees				75		<u> </u>			
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					<u> </u>
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	22,901CR		22,901CR

1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	
1			•		200						800
1						Purchased	Supplies	Capital	Debt	Insurance-	
1	Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512 Elemetary School Prog.										
	515 Secondary School Prog.										
	517 Alternative School Prog.										
	519 Vocational-Technical Prog.										
	521 Exceptional Child Prog.										
	522 Preschool Exceptional Prog.										
	524 Gifted & Talented Prog.										
	531 Interscholastic Prog.										
	532 School Activity Prog.										
	541 Summer School Prog.										
	542 Adult School Prog.										
	546 Detention Center Prog.										
13											
	500 TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15											
16	611 Attend-Guidance-Health Prog										
17	616 Special Services Prog.										
18											
	621 Instruction Improvement Prog										
	622 Educational Media Prog.										
21	623 Instruction-Related Tech Prog	22,901	22,901				22,901				
22	631 Board of Education Prog.										
23	632 District Admin Prog.										
24											
	641 School Administration Prog.										
26											
27	651 Business Operation Prog.										
28	655 Central Service Prog.										
29	656 Admin Tech Services Prog.										
30	661 Bldg-Care Prog. (Custodial)										
	663 Maint-Non Student Occupied										
32	664 Maint-Student Occupied Bldgs										
33	665 Maintenance - Grounds										
34	667 Security Program										
35											
	681 Pupil-To School Trans. Prog.										
	682 Pupil-Activity Trans. Prog.										
	683 General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

22,901CR

22,901CR

22,901

22,901

22,901CR

22,901CR

22,901

22,901

72 73

74

#### **FUND NO: 243**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						odly 1, 20	ro danc do,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ	Ĭ					,		Ŭ	
40	Ī											
41	600	TOTAL SUPPORT SERV.**	22,901	22,901	0	0	0	22,901	0	0	0	0
42												
43	710	Child Nutrition Program										
44		Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48		Capital Assets-Student Occ										
49		Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<u> </u>	_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0 _	0 _	0 _	0 _	0 _	0 _	0	0 _	0	0
58		_										
59												
60		TOTAL EXPENDITURES **			_	_	_		_	_	_	
		(Lines 14+41+47+49+57) **	22,901	22,901	0	0	0	22,901	0	0	0	0
61	L	+										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	22,901	22,901								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		-			<b>T</b> I ( . ( . )		. 1.00	7.4				
68	1	Reginning Fund Ralance	1	1	I he total on	una /() muet aque	al the total on line	//				

#### BUDGET REVENUES

July 1,	2019 -	June 30,	2020

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	<u> </u>	*****	_	40	429000	Other County			_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42	_			T	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	51,000CR	61,800CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		Γ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	51,000CR	*****	61,800CR
18	414300	Tuition-Out of State Districts				57	_				_
19		Γ				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	51,000CR	*****	61,800CR
36		Transportaion Fees				75				T	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	_	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	51,000CR		61,800CR

							-			-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		= -										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34		Security Program										
35												
36	681	_ Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	000											

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

51,000CR

51,000CR

1CR

51,001

51,000

61,800CR

61,800CR

61,800

61,800

72 73

74

#### **FUND NO: 245**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						ouly 1, 20	io dano do,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	51,001	61,800	9,251	4,394	33,155	15,000				
40		_										
41	600	TOTAL SUPPORT SERV.**	51,001	61,800	9,251	4,394	33,155	15,000	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations			_						_	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48		Capital Assets-Student Occ										
49		Capital Assets-Non Student Occ		_		_	_					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		<u>_</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0 _	0 _	0	0 _	0 _	0	0 _	0 _	0 _
58		_										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	51,001	61,800	9,251	4,394	33,155	15,000	0	0	0	0 _
61	L	<u> </u>										
62	950	Contingency Reserve (5% of Line 60)										
63		<u> </u>										
64		TOTAL APPROPRIATION										
	<u> </u>	(Line 60 + Line 62)	51,001	61,800								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		Budada Fad Bilana										
							at the section to the second					

#### BUDGET REVENUES

July 1.	. 2019 - June 30, 20	20

		REVENUES	Prior Year	Proposed	I Budget	1	1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	† <del>-</del>	*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	T -		_	42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support	2,832CR	3,296CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	<u> </u>		-	53		Rev in Lieu of/Ag Equip Tax			
15	_	<u> </u>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,832CR	*****	3,296CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21	_					60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25	_					64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000		0	*****	0
34	419100	Rentals				73		-	-		
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,832CR	*****	3,296CR
36		Transportaion Fees				75			,	+	-, <u>-</u>
37		Other Local				76	460000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	1		(Lines 1 + 74 + 76)	2,832CR		3,296CR

	Elemetary School Prog. Secondary School Prog.	Prior Year Budget	Proposed	100	200	300 Purchased	400	500	600	700	800
1 512 2 515 3 517	Elemetary School Prog. Secondary School Prog.	Budget	Dudget								
1 512 2 515 3 517	Elemetary School Prog. Secondary School Prog.	Budget	Dudget				Supplies	Capital	Debt	Insurance-	
2 515 3 517	Secondary School Prog.		Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517											
	Alternative School Prog.										
4 519											
5 521											
6 522											
7 524											
8 531											
9 532											
10 541											
11 542											
12 546	Detention Center Prog.										
13											
14 500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15											
16 611	1 Attend-Guidance-Health Prog	2,831	3,296	1,189	468	1,200	439				
17 616	Special Services Prog.										
18	<u> </u>										
19 621											
20 622											
21 623	Instruction-Related Tech Prog										
22 631	Board of Education Prog.										
23 632	District Admin Prog.										
24											
25 641	School Administration Prog.										
26											
27 651	Business Operation Prog.										
28 655	Central Service Prog.										
29 656											
30 661											
31 663											
32 664	Maint-Student Occupied Bldgs										
33 665											
34 667											
35											
36 681	Pupil-To School Trans. Prog.										
37 682											
38 683											

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

74

#### **FUND NO: 246**

#### **BUDGET EXPENDITURES**

July 1	, 2019 -	June 30,	2020
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			54,7 ,7 = 50									
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40		_			<u> </u>							
41	600	TOTAL SUPPORT SERV.**	2,831	3,296	1,189	468	1,200	439	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		<del>-</del>										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	<u> </u>											
59		<del> </del>										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	2,831	3,296	1,189	468	1,200	439	0	0	0	0
61		_	, , , ,				, , , , ,					
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	2,831	3.296								
65	<b> </b>	(======================================	_,55.	5,255								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67	1	202021 0011111111111	<del> </del>		50502100							
68	1	Beginning Fund Balance			The total on I	ne 70 must equa	al the total on line	74				
69	<u> </u>	Revenues + Transfers In	2,832CR	3.296CR								
70	1	TOTAL REVENUE (68 + 69)	2,832CR	3,296CR								
71		101712112121102 (00 : 00)	2,002011	0,200011								
72		Total Appropriation	2,831	3,296								
73		Unappropriated Balance	+ <sup>2,00</sup> 1 +	0,200								
73	<del>                                     </del>	TOTAL ADDRODDIATION (70 - 70)	0.000	2 200								

3,296

2,832

# BUDGET REVENUES

	RE V	CINUE:	3		
July 1.	2019	- June	30.	2020	

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance		*****		40		Other County	†	† †	
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42				1	-
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		_		53		Rev in Lieu of/Ag Equip Tax			
15	_					54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17						56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30	417900	Other Student Revenues				69		-	-		-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75				†	-
37						76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	<del>-</del>	*****	<del>-</del>	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

#### BUDGET EXPENDITURES

	LVI FIADII OIVE	
July 1	, 2019 - June 3	0, 2020

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfer Services Ser	_	1											
Line   Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512   Elemetary School Prog.													
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interschoalstic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 547 Adult School Prog. 14 540 Detention Center Prog. 15 541 School Activity Prog. 16 511 Attend-Guidance-Health Prog. 17 616 Special Services Prog. 18 611 Attend-Guidance-Health Prog. 18 611 Attend-Guidance-Health Prog. 18 612 Instruction Improvement Prog. 62 Educational Media Prog. 62 Educational Media Prog. 63 632 Instruction Related Tech Prog. 64 631 Board of Education Prog. 65 631 Board of Education Prog. 65 631 Board of Education Prog. 66 631 Board of Education Prog. 67 631 Business Operation Prog. 68 631 Board of Education Prog. 68 635 Central Service Prog. 68 636 Maint-Studen Coccupied Bidgs 68 64 Maint-Student Occupied Bidgs 68 64 Maint-Student Occupied Bidgs 68 65 Security Program 68 76 Security Program 76 68 81 Pupil-To School Trans. Prog. 77 67 68 Pupil-Activity Trans. Prog.			Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3   517   Alternative School Prog.													
4   519   Vocational-Technical Prog.		_ 515 _	Secondary School Prog.										
5   521   Exceptional Child Prog.		517	Alternative School Prog.										
6         522         Preschool Exceptional Prog.           7         524         Cified & Tatented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         500         TOTAL INSTRUCTION **         0         0         0         0         0           15         51         Attend-Guidance-Health Prog         1         0         0         0         0         0         0           16         611         Attend-Guidance-Health Prog         0         <													
Total Program   Total Progra			Exceptional Child Prog.										
8   531   Interscholastic Prog.	_	522	Preschool Exceptional Prog.										
9   532   School Activity Prog.													
10   541   Sumer School Prog.													
11   542   Adult School Prog.		532	School Activity Prog.										
12   546   Detention Center Prog.	10												
13													
14   500   TOTAL INSTRUCTION **		546	Detention Center Prog.										
15	13		_										
16       611       Attend-Guidance-Health Prog         17       616       Special Services Prog.         18       Instruction Improvement Prog         20       622       Educational Media Prog.         21       623       Instruction-Related Tech Prog         22       631       Board of Education Prog.         23       332       District Admin Prog.         24       School Administration Prog.         25       641       School Administration Prog.         26       Business Operation Prog.         27       651       Business Operation Prog.         28       655       Central Service Prog.         30       661       Bdg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.		500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17													
18	16												
19   621   Instruction Improvement Prog		616	Special Services Prog.										
20   622   Educational Media Prog.													
21   623   Instruction-Related Tech Prog													
22   631   Board of Education Prog.	20												
23         632         District Admin Prog.           24	21	623	Instruction-Related Tech Prog										
24       25       641       School Administration Prog.          26            27       651       Business Operation Prog.           28       655       Central Service Prog.           29       656       Admin Tech Services Prog.           30       661       Bldg-Care Prog. (Custodial)           31       663       Maint-Non Student Occupied           32       664       Maint-Student Occupied Bldgs           33       665       Maintenance - Grounds           34       667       Security Program           35            36       681       Pupil-To School Trans. Prog.           37       682       Pupil-Activity Trans. Prog.	22												
25       641       School Administration Prog.         26	23	632	District Admin Prog.										
26       27       651       Business Operation Prog.          28       655       Central Service Prog.           29       656       Admin Tech Services Prog.           30       661       Bldg-Care Prog. (Custodial)           31       663       Maint-Non Student Occupied           32       664       Maint-Student Occupied Bldgs           33       665       Maintenance - Grounds           34       667       Security Program           35             36       681       Pupil-To School Trans. Prog.           37       682       Pupil-Activity Trans. Prog.	24												
27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       4         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	25	641	School Administration Prog.										
28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	26		_										
29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       35         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
30   661   Bldg-Care Prog. (Custodial)													
31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       5         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
32     664     Maint-Student Occupied Bldgs       33     665     Maintenance - Grounds       34     667     Security Program       35     Security Program       36     Pupil-To School Trans. Prog.       37     682     Pupil-Activity Trans. Prog.	30												
32     664     Maint-Student Occupied Bldgs       33     665     Maintenance - Grounds       34     667     Security Program       35     Security Program       36     Pupil-To School Trans. Prog.       37     682     Pupil-Activity Trans. Prog.													
33       665       Maintenance - Grounds          34       667       Security Program          35           36       681       Pupil-To School Trans. Prog.          37       682       Pupil-Activity Trans. Prog.		664	Maint-Student Occupied Bldgs										
35	33												
35	34	667	Security Program										
37 682 Pupil-Activity Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog.	36	681											
38 683 General Transportation Prog.													
			General Transportation Prog.										
	_												

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 247**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						ouly 1, 20	19 - Julie 30,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ğ	<u> </u>					•		Ğ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ									_	
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			_	_	_		_					
57	900	TOTAL OTHER SERVICES **	0 _	0 _	0 _	0	0 _	0 _	0 _	0	0 _	0 _
58		_										
59												
60		TOTAL EXPENDITURES **		_	_	_		_	_	_		
		(Lines 14+41+47+49+57) **	0 _	0	0	0	0 _	0 _	0 _	0	0	0
61		<u>-</u>										
62	950	Contingency Reserve										
- 00		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	•									
GE.	-	(Line 60 + Line 62)	0	0	4							
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		DODGET GOIVING (1			50502100	171171/11 (1						
68		Beginning Fund Balance			The total on I	ine 70 must eau	I the total on line	74				
69		Revenues + Transfers In			1							
70		TOTAL REVENUE (68 + 69)	0	0	1							
71		(65 65)	-		1							
72		Total Appropriation			1							
73		Unappropriated Balance			1							
74	1	TOTAL ADDDODDIATION (70.70)			1							

# BUDGET REVENUES

	KEVENUES	
July 1.	. 2019 - June 30, 2020	)

	1	REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	2,000CR	*****	_	40	429000	Other County	†		_
2		as of July 1	2,000CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_	_	42	_				_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		_	_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		<b>†</b>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				_
19		<u>†</u>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	26,002CR	29,018CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	26,002CR	*****	29,018CR
30		Other Student Revenues				69			,		,
31		-				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		†				72	450000		0	*****	0
34	419100	Rentals				73		-			
35		Contributions/Donations				74		TOTAL REVENUES **	26,002CR	*****	29,018CR
36		Transportaion Fees				75				<del>-</del>	
37		Other Local				76	460000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	<u> </u>	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	28.002CR		29.018CR

# BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfe    1   512   Elemetary School Prog.													
Line   Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1   512   Elemetary School Prog.								Purchased	Supplies	Capital	Debt	Insurance-	
2   515   Secondary School Prog.	Line		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
S17   Alternative School Prog.	1												
4   519   Vocational-Technical Prog.   28.002   29.018   16.296   9.434   2.100   1.188	2	515	Secondary School Prog.										
5   521   Exceptional Child Prog.   28,002   29,018   16,298   9,434   2,100   1,188	3	517	Alternative School Prog.										
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 Detention Center Prog. 14 500 TOTAL INSTRUCTION 28,002 29,018 16,296 9,434 2,100 1,188 0 0 0 16 611 Attend-Guidance-Health Prog 16 61 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 19 632 Educational Media Prog. 21 633 District Admin Prog. 22 631 Baser of Education Prog. 23 632 District Admin Prog. 25 641 School Administration Prog. 26 625 Central Service Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 655 Admin Tech Services Prog. 30 681 Business Operation Prog. 31 683 Maint-Non Student Occupied Bidgs 33 667 Security Program 36 681 Pupil-To School Trans. Prog.	4	519	Vocational-Technical Prog.										
7   524   Cilted & Talented Prog.	5	521	Exceptional Child Prog.	28,002	29,018	16,296	9,434	2,100	1,188				
7   524   Cilted & Talented Prog.	6	522	Preschool Exceptional Prog.				_	_					
9   532   School Activity Prog.	7		Gifted & Talented Prog.										
9   532   School Activity Prog.	8	531	Interscholastic Prog.										
11   542   Adult School Prog.	9	532	School Activity Prog.										
12   546   Detention Center Prog.	10	541											
12   546   Detention Center Prog.	11	542	Adult School Prog.										
13	12		Detention Center Prog.										
16	13												
16	14	500	TOTAL INSTRUCTION **	28,002	29,018	16,296	9,434	2,100	1,188	0	0	0	0
16	15			,	,	,		,	,				
18		611	Attend-Guidance-Health Prog										
18	17	616	Special Services Prog.										
20   622   Educational Media Prog.	18		Ť '										
21   623   Instruction-Related Tech Prog	19		Instruction Improvement Prog										
21   623   Instruction-Related Tech Prog	20	622	Educational Media Prog.										
22   631   Board of Education Prog.	21	623	Instruction-Related Tech Prog										
24         School Administration Prog.	22												
24         School Administration Prog.	23	632	District Admin Prog.										
26       651       Business Operation Prog.         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	24												
26       651       Business Operation Prog.       651       Business Operation Prog.       652       653       Central Service Prog.       654       655       Central Service Prog.       655       655       Central Service Prog.       656       656       Main Tech Services Prog.       657       657       658       659       Maint-Non Student Occupied Student Occ	25	641	School Administration Prog.										
28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	26												
29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       35         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied           32         664         Maint-Student Occupied Bldgs           33         665         Maintenance - Grounds           34         667         Security Program           35         Security Program           36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.	28	655	Central Service Prog.										
31       663       Maint-Non Student Occupied       9         32       664       Maint-Student Occupied Bldgs       9         33       665       Maintenance - Grounds       9         34       667       Security Program       9         35       9       9         36       681       Pupil-To School Trans. Prog.       9         37       682       Pupil-Activity Trans. Prog.       9	29	656	Admin Tech Services Prog.										
32	30	661	Bldg-Care Prog. (Custodial)										
33       665       Maintenance - Grounds          34       667       Security Program          35           36       681       Pupil-To School Trans. Prog.          37       682       Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
34     667     Security Program       35     —       36     681     Pupil-To School Trans. Prog.       37     682     Pupil-Activity Trans. Prog.		664											
35	33	665	Maintenance - Grounds										
36         681         Pupil-To School Trans. Prog.            37         682         Pupil-Activity Trans. Prog.	34	667	Security Program										
37 682 Pupil-Activity Trans. Prog.	35												
	36												
38 683 General Transportation Prog.	37	682											
	38	683	General Transportation Prog.										

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63 64

65 66

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72

73

74

950

Contingency Reserve (5% of Line 60)

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

TOTAL APPROPRIATION (Line 60 + Line 62)

28,002

2,000CR

26,002CR

28,002CR

28,002

28,002

29,018

29,018CR

29,018CR

29,018

29,018

#### BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ŭ	Ŭ					•		Ŭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		_										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	28.002	29.018	16.296	9.434	2.100	1.188	0	0	0	0

**BUDGET SUMMARY** 

# BUDGET REVENUES

July 1.	2019 -	June 30.	2020

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****	<u> </u>	40		Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O			<u> </u>	42	_				
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				•
19		<u> </u>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75				T	•
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

# BUDGET EXPENDITURES

		יט ו וט	'L'	
July 1,	2019 -	June	30,	2020

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				.,			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		Γ										
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										<u></u>
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										i
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 253**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

	outy 1, 2013 - outle ou, 2020											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ğ						•		Ŭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ									_	
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			_	_	_		_					
57	900	TOTAL OTHER SERVICES **	0 _	0 _	0 _	0	0 _	0 _	0 _	0	0 _	0 _
58		_										
59												
60		TOTAL EXPENDITURES **		_	_	_		_	_	_		
		(Lines 14+41+47+49+57) **	0 _	0	0	0	0 _	0 _	0 _	0	0	0
61		<u>-</u>										
62	950	Contingency Reserve										
- 00		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	•									
GE.	-	(Line 60 + Line 62)	0	0	4							
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		DODGET GOIVING (1			50502100	171171/11 (1						
68		Beginning Fund Balance			The total on I	ine 70 must eau	I the total on line	74				
69		Revenues + Transfers In			1							
70		TOTAL REVENUE (68 + 69)	0	0	1							
71		(65 65)	-		1							
72		Total Appropriation			1							
73		Unappropriated Balance			1							
74	1	TOTAL ADDDODDIATION (70.70)			1							

# **BUDGET REVENUES**July 1, 2019 - June 30, 2020

Line			REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
2,0000	Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	1	320000	Estimated Fund Balance	1,500CR	*****		40	429000	Other County			
4   11/200   Taxes-Suplemental     43   43/11/00   Base Support Program     44   143/100   Taxes-Comparity     44   143/100   Taxes-Comparity     45   143/100   Taxes-Comparity     45   143/100   Taxes-Comparity     47   143/100   Taxes-Comparity	2		as of July 1	1,500CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
5	3	411100	Taxes-General M & O		_		42					
6	4	411200	Taxes-Suplemental				43	431100	Base Support Program			
7	5	411300	Taxes-Emergency				44	431200	Transportation Support			
8	6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
8	7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
9   411700   Taxes-Migrant	8						47	431600	Tuition Equivalency			
11							48					
11	10	411900	Taxes-Other				49	431900	Other State Support			
12   412500   Taxes-Bond & Interest	11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
13	12	412500	Taxes-Bond & Interest				51					
14   143000   Penalty: Delinquent Taxes     53   438000   Rev in Lieu offAg Equip Tax				0	*****	0	52					
15		413000						438000	Rev in Lieu of/Ag Equip Tax			
16	15		T					439000	Other State Revenue			
17		414100	Tuition - Individuals									
18								430000	TOTAL STATE **	0	*****	0
19		414300								†		
20								442000	Indirect Unrestricted Fed			
21		415000	Earnings on Investments									
22   416100   School Food Service     61   445200   Title VI, ESEA-Innovative Pr     62   445300   Perkins III-Voc Tech Act     63   445400   Adult Education     64   445500   Child Nutrition Reimb.     65   445600   Title VI-B     36,000CR   33,423CR     66   445900   Other Student Revenues     67   448200   Impact Aid - PL. 874												
23		416100	School Food Service									
24												
Contributions   Contribution												
26												
27       417200       Bookstore Sales       66       445900       Other Indirect Fed. Prog.         28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL ** 36,000CR ******* 33,423CR         30       417900       Other Student Revenues       69       *********       70       451000 Proceeds: Bonds, Capital Leases         31       70       453000 Sale of Fixed Assets       *********       0       *************************       0         34       419100 Rentals       73       **********       0       *******************************       0       *********************************       33,423CR         36       419300 Transportaion Fees       74       TOTAL REVENUES ****************       36,000CR **********************************		417100	Admissions/Activities							36 000CR	33 423CR	
28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874       36,000CR       ************************************										00,0000.1	55,125511	
29   417400   School Fees & Charges     68   440000   TOTAL FEDERAL **   36,000CR *******   33,423CR   69												
30    417900   Other Student Revenues   69    70    451000   Proceeds: Bonds, Capital Leases   70    451000   Proceeds: Bonds, Capita										36 000CR	*****	33 423CR
31								110000	10171212521012	00,0000.1		00, 120011
32   418100   Community Service								451000	Proceeds: Bonds.Capital Leases			
33		418100	Community Service									
34   419100   Rentals										0	*****	0
35		419100	Rentals					100000	. O. A. C. OTTLET	<u> </u>		
36     419300     Transportaion Fees       37     419900     Other Local       38     TOTAL OTHER LOCAL **     0       39     410000     TOTAL LOCAL **       0     77       78     400000     BAL.+ REVENUE + TRANS.									TOTAL REVENUES **	36 000CR	*****	33 423CR
37         419900         Other Local         76         460000         TRANSFERS IN           38         TOTAL OTHER LOCAL **         0         *********         0         77            39         410000         TOTAL LOCAL **         *********         78         400000         BAL.+ REVENUE + TRANS.         *********										23,000011	+	20,120011
38         TOTAL OTHER LOCAL **         0         ********         0         77								460000	TRANSFERS IN			
39 410000 TOTAL LOCAL **		710000		0	*****	0		700000	THURST LING IIV			
		410000			*****			400000	BAL + REVENUE + TRANS		*****	
			(Line 13 + 38)	0		0	'`	100000	(Lines 1 + 74 + 76)	37.500CR		33.423CR

## **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

	1	EVPENDITURE.	T 5: V 7									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	700	800
1 :	0-4-	Franchis as /Dan sana	Dudmat	Durdmat	0-1	Danasta	Purchased	Supplies	Capital		Insurance-	T
Line	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 -		Elemetary School Prog. Secondary School Prog.										
2 _		Alternative School Prog.										
3												
4	519	Vocational-Technical Prog.	37.500	22.402	21.874	0.400		0.400				
5	521 522	Exceptional Child Prog.	37,500	33,423	21,874	9,129		2,420				
6 -		Preschool Exceptional Prog.										
		Gifted & Talented Prog.										
8_		Interscholastic Prog.										
9 10		School Activity Prog.										
_		Summer School Prog.										
11		Adult School Prog. Detention Center Prog.										
12	546	Detention Center Prog.										
13	500		27.500	22.402	04.074	0.400	0	0.400	0	0		
14	500	TOTAL INSTRUCTION **	37,500	33,423	21,874	9,129	0	2,420	0	0	0	0
15 16	C44	Attand Ovidence Health Deep										
	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18 19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
	623	Instruction-Related Tech Prog										
21	631	Board of Education Prog.										
23												
24	032	District Admin Prog.										
25	641	Cabaal Administration Dros										
26	041	School Administration Prog.										
27	651	Business Operation Prog.										
28		Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint Non Student Conunied										
		Maint-Non Student Occupied								1		
32 33		Maint-Student Occupied Bldgs Maintenance - Grounds								1		
34	667						-			-		
35	100	Security Program										
	601	L Dunil To Cohool Trans Dros										
36 37	681 682	Pupil-To School Trans. Prog. Pupil-Activity Trans. Prog.								1		
38	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

72 73

74

#### **FUND NO: 257**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						odly 1, 20	io duric do,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40		<u>_</u>										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations		_	<del>-</del>		_				<u> </u>	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ									<u> </u>	
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0 _	0	0	0
51		<del> </del>										
52	911	Debt Services ProgPrinc.									<u> </u>	
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56 57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	900	TOTAL OTHER SERVICES	0			+			U .			
59		+ -										
60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	37,500	33,423	21,874	9,129	0	2,420	0	0	0	0
61		(Lilles 14+41+41+49+51)	37,300	33,423	21,074	9,129		2,420				
62	950	Contingency Reserve										
02	300	(5% of Line 60)										
63		(670 6. 26 66)										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	37,500	33,423								
65		(======================================	51,000									
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance	1,500CR		The total on	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In	36,000CR	33,423CR		_						
70		TOTAL REVENUE (68 + 69)	37,500CR	33,423CR								
71												
72		Total Appropriation	37 500	33 433								

33,423

33,423

37,500

37,500

# BUDGET

	REVENUES	
July 1	2019 - June 30, 202	n

	1	REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	300CR	*****	_	40	429000	Other County	†		_
2		as of July 1	300CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42	_				_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				-
19		<del>-</del>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	3.696CR	3.701CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	,	, i	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	3,696CR	*****	3,701CR
30		Other Student Revenues				69			,		
31		_				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		T				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	3,696CR	*****	3,701CR
36		Transportaion Fees				75					· · · · · · · · · · · · · · · · · · ·
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	<del>-</del>	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	3.996CR		3.701CR

#### BUDGET EXPENDITURES

July 1,	2019 -	June	30,	2020
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Purchased Supplies Capital Debt Insurance-		1	EXPENDITURES	Prior Year	Drangood	100	200	300	400	500	600	700	800
Line   Code			EXPENDITURES	Prior rear	Proposed	100	200						800
1   512   Elemetary School Prog.	1:	0-4-	Frankings/December	Dudast	Dividend	0-1	Danasta						T
2   515   Secondary School Prog.	Line_			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
3   517   Alternative School Prog.	1 _	512	Elemetary School Prog.										
5   51													
5   521   Exceptional Child Prog.   3,996   3,701   3,062   628   11													
522   Preschool Exceptional Prog.   3,996   3,701   3,062   628   11													
7   524   Gifted & Talented Prog.				0.000	0.704	0.000	200	44					
8   531   Interscholastic Prog.				3,996	3,701	3,062	628	11					
9   532   School Activity Prog.		524	Giffed & Talented Prog.										
10   541   Summer School Prog.													
11   542   Adult School Prog.													
12   546   Detention Center Prog.	_												
13		542	Adult School Prog.										
14   500		546	Detention Center Prog.										
15	_		-	0.000	0.704								
16       611       Attend-Guidance-Health Prog         17       616       Special Services Prog.         18       Instruction Improvement Prog         20       621       Instruction Improvement Prog         21       623       Instruction-Related Tech Prog         22       631       Board of Education Prog.         23       332       District Admin Prog.         24       School Administration Prog.         25       641       School Administration Prog.         26       Business Operation Prog.         27       651       Business Operation Prog.         28       655       Central Service Prog.         30       661       Bidg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Sudent Occupied Bidgs         33       665       Maintenance - Grounds         34       667       Security Program         35       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.		500	TOTAL INSTRUCTION **	3,996	3,701	3,062	628	11	0	0	0	0	0
17    616   Special Services Prog.		044	Attack O Marca Hardy Brown										
18													
19   621   Instruction Improvement Prog		616	Special Services Prog.										
20   622   Educational Media Prog.		004											
21   623   Instruction-Related Tech Prog			Instruction Improvement Prog										
23   631   Board of Education Prog.													
23   632   District Admin Prog.		623	Instruction-Related Tech Prog										
24       25       641       School Administration Prog.         26       27       651       Business Operation Prog.       28         28       655       Central Service Prog.       29         29       656       Admin Tech Services Prog.       30         30       661       Bldg-Care Prog. (Custodial)       31         31       663       Maint-Non Student Occupied       32         32       664       Maint-Student Occupied Bldgs       33         33       665       Maintenance - Grounds       34         34       667       Security Program       36         35       36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
25       641       School Administration Prog.         26       26         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26       27       651       Business Operation Prog.          28       655       Central Service Prog.           29       656       Admin Tech Services Prog.           30       661       Bldg-Care Prog. (Custodial)           31       663       Maint-Non Student Occupied           32       664       Maint-Student Occupied Bldgs           33       665       Maintenance - Grounds           34       667       Security Program           36       681       Pupil-To School Trans. Prog.           37       682       Pupil-Activity Trans. Prog.			<u> </u>										
27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35		641	School Administration Prog.										
28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.		054											
29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.		651	Business Operation Prog.										
30   661   Bldg-Care Prog. (Custodial)													
31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
32     664     Maint-Student Occupied Bldgs       33     665     Maintenance - Grounds       34     667     Security Program       35     Security Program       36     681     Pupil-To School Trans. Prog.       37     682     Pupil-Activity Trans. Prog.													
33       665       Maintenance - Grounds         34       667       Security Program         35       —         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
34     667     Security Program       35     —       36     681     Pupil-To School Trans. Prog.       37     682     Pupil-Activity Trans. Prog.													
35													
36   681   Pupil-To School Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.		004	<u> </u>										
37   682   Pupil-Activity Trans. Prog.													
38 683 General Transportation Prog.			Pupil-Activity Trans. Prog.										
	38	683	General Transportation Prog.										

74

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

3,996

3,701

#### **BUDGET EXPENDITURES** 20

July 1,	2019 -	June	30.	202
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	3.9 3.10 3.10 3.10 3.10 3.10 3.10 3.10 3.10											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40		<u> </u>										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		<del> </del>										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		Τ =										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	3,996	3,701	3,062	628	11	0	0	0	0	0
61				_								
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	3,996	3,701								
65												
		L L L L L L L L L L L L L L L L L L L			DUDOET OU	NANAA DV						
66		BUDGET SUMMARY			BUDGET SU	IVIIVIARY						
67 68		Beginning Fund Balance	300CR		The total on I	ine 70 must caus	al the total on line	7/				
69		Revenues + Transfers In	3,696CR	3.701CR	THE IOIAI OIT	ine 70 musi equa	a une total on lille	17				
70		TOTAL REVENUE (68 + 69)	3,996CR 3,996CR	3,701CR 3,701CR								
71	1	TOTAL NEVEROL (00 + 09)	3,990CR	3,701CK								
72	1	Total Appropriation	3,996	3,701								
73	-	Unappropriated Balance	3,990	3,701								
73	<b> </b>	TOTAL ADDRODDIATION (70:70)	2.000	0.704								

# **BUDGET**

	REVENUES	
July 1.	2019 - June 30, 2020	

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance		*****	_	40	429000	Other County	T		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_		_	42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19		<u> </u>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr	10,000CR	10,000CR	
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR	*****	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		Γ				72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10,000CR	*****	10,000CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	_	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
l		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	10,000CR		10,000CR

## **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

							-			-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		= -										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34		Security Program										
35												
36	681	_ Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	000											

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **BUDGET EXPENDITURES** 20

July 1,	2019 -	June	30.	202
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						odiy 1, 20	is - duric so,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	9,999	10,000	3,600	705	5,695					
40		_			<u> </u>						_	
41	600	TOTAL SUPPORT SERV.**	9,999	10,000	3,600	705	5,695	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										_
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0 _	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56 57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	900	TOTAL OTHER SERVICES	U			U			0	0	0	
59		-										
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	9,999	10,000	3,600	705	5,695	0	0	0	0	0
61		(Lines 14:41:47:45:57)	3,333	10,000	0,000	700	0,000					
62	950	Contingency Reserve										
02	000	(5% of Line 60)										
63		(676 61 26 66)										
64		TOTAL APPROPRIATION										
-		(Line 60 + Line 62)	9.999	10,000								
65			-,	,								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		_										
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	10,000CR	10,000CR		•						
70		TOTAL REVENUE (68 + 69)	10,000CR	10,000CR								
71		<u>-</u>										
72		Total Appropriation	9,999	10,000								
73		Unappropriated Balance	1 1									
7.4		TOTAL ADDDODDIATION (70.70)	40.000	40.000								

10,000

10,000

# BUDGET

	REVENUES	
July 1,	2019 - June 30, 2020	

1         320000         Estimated Fund Balance         *********         40         429000         Other County           2         as of July 1         0         ************************************	Line Amounts	Totals 0
2     as of July 1     0     ************************************	****	0
2	****	0
4       411200       Taxes-Suplemental       43       431100       Base Support Program         5       411300       Taxes-Emergency       44       431200       Transportation Support         6       411400       Taxes-Tort       45       431400       Except Child/SED Support         7       411500       Taxes-Cooperative       46       431500       Border Tuition Support         8       411600       Taxes-Tuition       47       431600       Tuition Equivalency         9       411700       Taxes-Migrant       48       431800       Benefit Apportionment         10       411900       Taxes-Other       49       431900       Other State Support		
5     411300     Taxes-Emergency     44     431200     Transportation Support       6     411400     Taxes-Tort     45     431400     Except Child/SED Support       7     411500     Taxes-Cooperative     46     431500     Border Tuition Support       8     411600     Taxes-Tuition     47     431600     Tuition Equivalency       9     411700     Taxes-Migrant     48     431800     Benefit Apportionment       10     411900     Taxes-Other     49     431900     Other State Support		
5       411300       Taxes-Emergency       44       431200       Transportation Support         6       411400       Taxes-Tort       45       431400       Except Child/SED Support         7       411500       Taxes-Cooperative       46       431500       Border Tuition Support         8       411700       Taxes-Tuition       47       431600       Tuition Equivalency         9       411700       Taxes-Migrant       48       431800       Benefit Apportionment         10       411900       Taxes-Other       49       431900       Other State Support		
7         411500         Taxes-Cooperative         46         431500         Border Tuition Support           8         411600         Taxes-Tuition         47         431600         Tuition Equivalency           9         411700         Taxes-Migrant         48         431800         Benefit Apportionment           10         411900         Taxes-Other         49         431900         Other State Support		
8       411600       Taxes-Tuition       47       431600       Tuition Equivalency         9       411700       Taxes-Migrant       48       431800       Benefit Apportionment         10       411900       Taxes-Other       49       431900       Other State Support		
8       411600       Taxes-Tuition       47       431600       Tuition Equivalency         9       411700       Taxes-Migrant       48       431800       Benefit Apportionment         10       411900       Taxes-Other       49       431900       Other State Support		
9     411700     Taxes-Migrant     48     431800     Benefit Apportionment       10     411900     Taxes-Other     49     431900     Other State Support		
10 411900 Taxes-Other 49 431900 Other State Support		
14 Tuored T. Bi 45 III		
11 412100 Taxes-Plant Facility 50 432100 Driver Education Prog.		
12 412500 Taxes-Bond & Interest 51 432400 Professional Technical Prog		
13 TOTAL TAXES ** 0 ******* 0 52 437000 Lottery/Additional State Maint		
14 413000 Penalty: Delinquent Taxes 53 438000 Rev in Lieu of/Ag Equip Tax		
15 54 439000 Other State Revenue		
16 414100 Tuition - Individuals 55		
17 414200 Tuition-Districts in Idaho 56 430000 TOTAL STATE ** 0	*****	0
18 414300 Tuition-Out of State Districts 57	<del></del>	
19 58 442000 Indirect Unrestricted Fed. 36,100CR		
20 415000 Earnings on Investments 59 443000 Direct Restricted Fed.		
21 60 445100 Title I - ESEA		
22 416100 School Food Service 61 445200 Title VI, ESEA-Innovative Pr		
23 416200 Meal Sales: Non-Reimb. 62 445300 Perkins III-Voc Tech Act		
24 416900 Other Food Sales 63 445400 Adult Education	-	
25 64 445500 Child Nutrition Reimb.		
26 417100 Admissions/Activities 65 445600 Title VI-B		
27         417200         Bookstore Sales         66         445900         Other Indirect Fed. Prog.	-	
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874		
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL ** 36,100CR	*****	0
30 417900 Other Student Revenues 69		<del></del>
31 70 451000 Proceeds: Bonds, Capital Leases		
32 418100 Community Service 71 453000 Sale of Fixed Assets		
33 72 450000 TOTAL OTHER ** 0	*****	0
34 419100 Rentals 73		
35 419200 Contributions/Donations 74 TOTAL REVENUES ** 36,100CR	*****	0
36 419300 Transportation Fees 75		
37 419900 Other Local 76 460000 TRANSFERS IN		
38 TOTAL OTHER LOCAL ** 0 ******** 0 77	<del></del>	
39 410000 TOTAL LOCAL ** 78 400000 BAL.+ REVENUE + TRANS.	*****	
(Line 13 + 38) 0 0 (Line 174 + 76) 36.100CR		

#### BUDGET EXPENDITURES

	LNI LIIDII OIL	_
July 1	, 2019 - June 30	, 2020

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfer Services Ser		1											
Line   Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1   512   Elemetary School Prog.   5,000													
2 515 Secondary School Prog. 31,100					Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3   517   Alternative School Prog.		512	Elemetary School Prog.										
4   519   Vocational-Technical Prog.		515	Secondary School Prog.	31,100									
5   521   Exceptional Child Prog.													
6         522         Preschool Exceptional Prog.           7         524         Giffled & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         500         TOTAL INSTRUCTION **         36,100           15         50         TOTAL INSTRUCTION **         36,100           16         611         Attend-Guidance-Health Prog         **           17         616         Special Services Prog.         **           18         Instruction Improvement Prog         **           19         621         Instruction Media Prog.         **           20         622         Educational Media Prog.         **           21         623         Instruction-Related Tech Prog.         **           22         631         Board of Education Prog.         **           25         641         School Administration Prog.         **           26         Bath         School Administration Prog.         **													
7   524   Gifted & Talented Prog.													
8         531         Interscholastic Prog.           9         532         School Ardivity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13													
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13													
10   541   Surmer School Prog.													
11   542   Adult School Prog.													
12   546   Detention Center Prog.	10 _	_ 541 _	Summer School Prog.										
13			Adult School Prog.										
14   500   TOTAL INSTRUCTION **   36,100   0   0   0   0   0   0   0   0   0		546	Detention Center Prog.										
15	13		<u> </u>										
16		500	TOTAL INSTRUCTION **	36,100	0	0	0	0	0	0	0	0	0
17													
18	16												
19   621   Instruction Improvement Prog	17	616	Special Services Prog.										
20   622   Educational Media Prog.	18												
21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.         8           23         Column District Admin Prog.         8           24         8         8           25         641         School Administration Prog.           26         8         8           27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bidg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied           32         664         Maint-Student Occupied Bidgs           33         665         Maint-Student Occupied Bidgs           34         667         Security Program           36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.	19												
22   631   Board of Education Prog.	20												
23       632       District Admin Prog.         24       24         25       641       School Administration Prog.         26       26         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	21	623											
24       25       641       School Administration Prog.         26       27       651       Business Operation Prog.       28         28       655       Central Service Prog.       29         29       656       Admin Tech Services Prog.       30         30       661       Bldg-Care Prog. (Custodial)       31         31       663       Maint-Non Student Occupied       32         32       664       Maint-Student Occupied Bldgs       33         33       665       Maintenance - Grounds       34         34       667       Security Program       36         35       36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	22	631	Board of Education Prog.										
25       641       School Administration Prog.         26       26         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       36       Pupil-To School Trans. Prog.         36       681       Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	24												
27       651       Business Operation Prog.          28       655       Central Service Prog.          29       656       Admin Tech Services Prog.          30       661       Bidg-Care Prog. (Custodial)          31       663       Maint-Non Student Occupied          32       664       Maint-Student Occupied Bldgs          33       665       Maintenance - Grounds          34       667       Security Program          35           36       681       Pupil-To School Trans. Prog.          37       682       Pupil-Activity Trans. Prog.	25	641	School Administration Prog.										
28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	26												
29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30   661   Bldg-Care Prog. (Custodial)	28	655	Central Service Prog.										
30   661   Bldg-Care Prog. (Custodial)	29	656	Admin Tech Services Prog.										
31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	30	661	Bldg-Care Prog. (Custodial)										
32     664     Maint-Student Occupied Bldgs       33     665     Maintenance - Grounds       34     667     Security Program       35     Security Program       36     681     Pupil-To School Trans. Prog.       37     682     Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
33       665       Maintenance - Grounds         34       667       Security Program         35       Image: Control of the control o													
34     667     Security Program       35     —       36     681     Pupil-To School Trans. Prog.       37     682     Pupil-Activity Trans. Prog.													
35													
36   681   Pupil-To School Trans. Prog.		T -											
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans, Prog.										

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

36,100

0

#### **FUND NO: 262**

#### **BUDGET EXPENDITURES** 20

July 1,	2019 -	June	30.	202
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						ouly 1, 20	19 - Julie 30,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		-							Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		<del>-</del>										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		<del> </del>										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	36,100	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	36,100	0								
65			22,122	-								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on I	ine 70 must eau	I the total on line	74				
69		Revenues + Transfers In	36,100CR		1							
70		TOTAL REVENUE (68 + 69)	36,100CR	0	1							
71			22,.2231	-	1							
72		Total Appropriation	36,100		1							
73		Unappropriated Balance	123,100		1							
74	<del>                                     </del>	TOTAL ADDRODDIATION (70 - 70)	20.400		i							

#### BUDGET REVENUES

July 1, 2	2019 - June	30.	2020
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		REVENUES	Prior Year	Proposed	I Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance		*****	_	40	429000	Other County	† •	† †	_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42				T T	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		<del>-</del>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				†	
19		<del>-</del>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21	_					60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					-
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	† · · · · -	<u> </u>				72	450000		0	*****	0
34	419100	Rentals				73	122230			†	
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			†	† †	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

# BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9		School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		<u>_</u>										
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 263**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						ouly 1, 20	19 - Julie 30,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ğ						•		Ğ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ									_	
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56				_	_		_					
57	900	TOTAL OTHER SERVICES **	0 _	0 _	0 _	0	0 _	0 _	0 _	0 _	0 _	0 _
58		_										
59												
60		TOTAL EXPENDITURES **		_	_	_		_	_	_		
		(Lines 14+41+47+49+57) **	0 _	0	0	0	0 _	0 _	0 _	0	0	0
61		<u>-</u>										
62	950	Contingency Reserve										
- 00		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	•									
GE.	-	(Line 60 + Line 62)	0	0	4							
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		DODGET GOIVING (1			50502100	171171/11 (1						
68		Beginning Fund Balance			The total on I	ine 70 must eau	I the total on line	74				
69		Revenues + Transfers In			1							
70		TOTAL REVENUE (68 + 69)	0	0	1							
71		(65 65)	-		1							
72		Total Appropriation			1							
73		Unappropriated Balance			1							
74	1	TOTAL ADDDODDIATION (70.70)			1							

(Line 13 + 38)

5,752CR

(Lines 1 + 74 + 76)

6,703CR

# **BUDGET REVENUES**July 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	346CR	*****	_	40	429000	Other County	<u> </u>		
2		as of July 1	346CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_	_	42			_		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					•
19		<u> </u>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59					
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25	_					64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	5,406CR	6,703CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	5,406CR	*****	6,703CR
30	417900	Other Student Revenues				69					
31		_				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<del>-</del>				72	450000		0	*****	0
34	419100	Rentals				73		-			<u>*</u>
35	419200	Contributions/Donations				74		TOTAL REVENUES **	5,406CR	*****	6,703CR
36		Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	0	*****	0	77	111111				
39	410000	TOTAL LOCAL **	<u> </u>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1	1	(1) (2)	1		_		1				

0

#### BUDGET EXPENDITURES

	,,,_O
July 1, 2019 - June	e 30, 2020

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1		Elemetary School Prog.	Duuget	Buuget	Salaries	Dellellis	Services	ivialciiais	Objects	Retirement	Judgineni	Hallsiels
2	512	Secondary School Prog.	-									<del> </del>
3 -		Alternative School Prog.	+									<u> </u>
		Vocational-Technical Prog.	-									<u> </u>
4	519 521		-									<u> </u>
5		Exceptional Child Prog.  Preschool Exceptional Prog.	_									<u> </u>
6 -		Gifted & Talented Prog.	+									<del> </del>
8	531	Interscholastic Prog.	+									<del> </del>
9	532	School Activity Prog.	_									<u> </u>
		Summer School Prog.	_									<u> </u>
10 _	541 _ 542	Adult School Prog.	+									<del> </del>
11 12	542	Detention Center Prog.	+									<del> </del>
	546	Detention Center Prog.										
13 _	500	TOTAL INSTRUCTION **				0		0			0	-
14	500	TOTAL INSTRUCTION ***	0	0	0	0	0	0	0	0	0	0
15	044	Attand Ovidence Health Deep										
16	611	Attend-Guidance-Health Prog	+									<del> </del>
17 _	616	Special Services Prog.										
18	004	Lasta etias Israele and Dec	5.750	0.700	4.000		0.000	405				
19	621	Instruction Improvement Prog	5,752	6,703	4,300		2,268	135				<del> </del>
20 _		Educational Media Prog.	_									<del>                                     </del>
21		Instruction-Related Tech Prog	_									<del>                                     </del>
22	631	Board of Education Prog.	_									<b></b>
23	632	District Admin Prog.										
24 _		<del> </del>										
25	641	School Administration Prog.										
26	0=4											
27 _	651	Business Operation Prog.										<b></b>
28		Central Service Prog.	_									<b></b>
29	656	Admin Tech Services Prog.	_									<b></b>
30	661	Bldg-Care Prog. (Custodial)	_									<b></b>
31 _		Maint-Non Student Occupied										<b></b>
32		Maint-Student Occupied Bldgs										<b></b>
33	665	Maintenance - Grounds	_									<b></b>
34	667	Security Program										
_	601	Dunil To Cohool Trans. Dro-										
36		Pupil-To School Trans. Prog.	+									<del></del>
37	682	Pupil-Activity Trans. Prog.	+									<del></del>
38 _	683	General Transportation Prog.	_									
<u> </u>	l											

Total Appropriation

72 73

74

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 271**

#### **BUDGET EXPENDITURES** 20

						July 1, 20	19 - Julie 30,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40 _	000		5.750	0.700	4.000		0.000	405				
41	600	TOTAL SUPPORT SERV.**	5,752	6,703	4,300	0	2,268	135	0	0	0	0
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTUED OF D. #050 **										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58 59		+ -										
60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	5,752	6,703	4,300	0	2,268	135	0	0	0	0
61		(EIIICS 14141147140107)	0,702	0,700	4,000		2,200	100				
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	5,752	6,703								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68		Beginning Fund Balance	346CR		The total on	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In	5,406CR	6,703CR								
70		TOTAL REVENUE (68 + 69)	5,752CR	6,703CR								
71				<u> </u>								
72		Total Appropriation	5 752	6.703								

5,752

5,752

6,703

6,703

### **BUDGET REVENUES**July 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 _	320000	Estimated Fund Balance		*****		40	429000	Other County		_	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		1	_	42					-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	8,035CR	112,966CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		8,035CR	*****	112,966CR
30		Other Student Revenues				69				İ	
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
	419100					73				İ	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	8,035CR	*****	112,966CR
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(1: 40 : 20)			0	11	1	(1: 4 + 74 + 70)	0.0050D		440,00000

0

(Lines 1 + 74 + 76)

8,035CR

112,966CR

0

(Line 13 + 38)

## **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

					_		_	_	<del>_</del>		<del>-</del>	_
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2	_ 515 _	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		= -										
19	621	Instruction Improvement Prog	129,104	112,965	87,698	7,598	9,804	7,865				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29		Admin Tech Services Prog.								1		
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34		Security Program										
35	007											
36	681	 Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.								<del> </del>		
38	683	General Transportation Prog.								<del> </del>		
36	003	General Hansportation Flog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

8,035CR

8,035CR

121,069CR

8,035

129,104

112,966CR

112,966CR

112,965

112,966

72 73

74

#### **FUND NO: 273**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						odly 1, 20	ro danc do,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		· ·					•			
40												
41	600	TOTAL SUPPORT SERV.**	129,104	112,965	87,698	7,598	9,804	7,865	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48		Capital Assets-Student Occ										
49		Capital Assets-Non Student Occ									_	
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<u> </u>	_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	<u> </u>									_		
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		<u>_</u>										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	129,104	112,965	87,698	7,598	9,804	7,865	0	0	0	0
61		_										
62	950	Contingency Reserve (5% of Line 60)										
63		<u> </u>										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	129,104	112,965								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		<u> </u>										
2	1	Designing Found Delegan	i e	1			all the action to the first of the second					

# **BUDGET**

	REVENUES	
July 1	2019 - June 30, 2020	

		REVENUES	Prior Year	Proposed	d Budget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_	_	42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57		L			
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		<u> </u>				60		Title I - ESEA			
22		School Food Service	6,480CR			61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.	8,640CR	8,640CR		62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25		<u> </u>				64		Child Nutrition Reimb.	33,500CR	39,980CR	
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	_		
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	33,500CR	*****	39,980CR
30	417900	Other Student Revenues				69					
31		_				70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	48,620CR	*****	48,620CR
36		Transportaion Fees				75	<u> </u>	<u> </u>	_		
37	419900	Other Local				76	460000	TRANSFERS IN	45,000CR	25,000CR	
38		TOTAL OTHER LOCAL **	15,120CR	*****	8,640CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	15,120CR		8,640CR			(Lines 1 + 74 + 76)	93,620CR		73,620CR

### BUDGET EXPENDITURES 20

July 1	1, 20	19 -	June	30,	2020

		EVENDITUES	T 5: 1/	¬	100							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2	_ 515 _	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		<u></u>										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30		Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		<u> </u>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
TT												

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

74

93,620

73,620

#### **FUND NO: 290**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

		odly 1, 2013 - odlic 30, 2020										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ	_								
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program	93,620	73,619	26,368	11,947	1,148	34,156				
44	720	Community Services Program										
45	730	Enterprise Operations				26.368 11.947 1.148 34.156 0 0 0 0						
46	700	TOTAL NON-INSTRUCTION**	93,620	73,619	26,368	26,368 11,947 1,148 34,156 0 0 0						
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		<u>_</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0 0 0 0 0 0 0						0	
58		_										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	93,620	73,619	26,368	11,947	1,148	34,156	0	0	0	0
61		<u>_</u>										
62	950	Contingency Reserve										
		(5% of Line 60)										
63		<u>_</u>										
64		TOTAL APPROPRIATION										
_		(Line 60 + Line 62)	93,620	73,619								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	93,620CR	73,620CR								
70		TOTAL REVENUE (68 + 69)	93,620CR	73,620CR								
71												
72		Total Appropriation	93,620	73,619								
73		Unappropriated Balance		1								
			00.000	70.000								

# **BUDGET**

	REVENUES	
July 1,	2019 - June 30, 2020	

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line			Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	-	40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			-	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_			53		Rev in Lieu of/Ag Equip Tax			
15		<del>-</del>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57				T T	
19	_	_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21	_					60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69			<del>-</del>		-
31	1111000	Suiter Stadent (Constitute)				70	451000	Proceeds: Bonds, Capital Leases	1		
32	418100	Community Service				71		Sale of Fixed Assets	1		
33	7.0.50					72	450000		0	*****	0
34	419100	Rentals				73			1		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75	1		†	+ +	
37		Other Local				76	460000	TRANSFERS IN	+		
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	100000		+	+	
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	+	*****	
33	110000	(Line 13 + 38)	0		0	, ,	100000	(Lines 1 + 74 + 76)	0		0
		(LINE 10 : 30)	U		U	H	1	(LINES 1 1 7 7 1 70)	U		U

## BUDGET EXPENDITURES 20

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	_									
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		L										
36		Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 310**

#### **BUDGET EXPENDITURES** 20

July 1, 2019 - June 30, 202	Jul	<i>'</i> 1.	2019	- June	30.	202
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		Suly 1, 2013 - Sulle 30, 2020										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	ŭ	· ·					•		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48		Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		Γ										
57	900	TOTAL OTHER SERVICES **	0	0	0 0 0 0 0 0 0						0	
58												
59		Γ										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0 _	0 _	0	0	0	0
61		<u> </u>										
62	950	Contingency Reserve										
		(5% of Line 60)										
63		<u> </u>										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
7.4	1	TOTAL ADDDODDIATION (70.70)	^	^								

# **BUDGET**

		REV	ΈN	UE:	S		
July	1,	2019	- Jı	une	30,	2020	

		REVENUES	Prior Year	Proposed	d Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	65,069CR	*****		40	429000	Other County	_		_
2		as of July 1	65,069CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_	_		42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19	_	<del>-</del>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30						69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	_	Γ -				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36						75		_			
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	65,069CR		0

## **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

							-			-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		= -										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34		Security Program										
35												
36	681	_ Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	000											

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

72 73

74

#### **FUND NO: 420**

## **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						, ,						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		<u> </u>										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	65,069									
50	800	TOTAL CAPITAL ASSETS PROG**	65,069	0	0	0	0	0	0	0	0	0
51		<u> </u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		_										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	65,069	0	0	0	0	0	0	0	0	0
61	L	_										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	65,069	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		202021 00111111111111			1 20202100							
68		Beginning Fund Balance	65,069CR		The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	00,000010		1110 10101 0111	70 maoi oqui						
70		TOTAL REVENUE (68 + 69)	65,069CR	0	1							
71	1	101712112121102 (00 : 00)	00,000010		1							
70		Total Appropriation	65.060		-							

65,069

65,069

(Line 13 + 38)

#### **FUND NO: 710**

3,600CR

(Lines 1 + 74 + 76)

3,600CR

# **BUDGET REVENUES**July 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400				
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		_		53		Rev in Lieu of/Ag Equip Tax			
15	_					54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57				_	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000				
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
-0 29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69	440000	TOTALTEBLIAL			
31	417300	Other olddent revenues				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	710100					72	450000		0	*****	0
34	419100	Rentals				73	700000	1017/L OTTILIN	, , , , , , , , , , , , , , , , , , ,		- 0
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36 36		Transportaion Fees				75		I O I / L I KL V L I V C	+	-	
30 <u> </u>	410000	Other Local				75 76	460000	TRANSFERS IN	3,600CR	3.600CR	
38	419900	TOTAL OTHER LOCAL **	0	*****	0	77	+00000	I I MAINOI ERO III	3,000CR	3,000CR	
39	410000	TOTAL OTHER LOCAL  TOTAL LOCAL **	<del>                                     </del>	*****	U	78	400000	BAL.+ REVENUE + TRANS.	-	*****	
שנ	410000	TOTAL LOCAL	0		0	70	400000	BAL.+ REVENUE + TRANS.	2 C00CD		2 0000

0

## **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

							-			-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		= -										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34		Security Program										
35												
36	681	_ Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	000											

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

3,600CR

3,600CR

3,600

3,600

3,600CR

3,600CR

3,600

3,600

72 73

74

#### **FUND NO: 710**

## **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						odly 1, 20	to durie oo,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		Ĭ					ĺ			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program	3,600	3,600			3,600					
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	3,600	3,600	0	0	3,600	0	0	0	0	0
47		<u>_</u>										
48	810	Capital Assets-Student Occ										
49		Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0 _	0	0
51		+										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56 57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	900	TOTAL OTHER SERVICES	<u> </u>	<u> </u>	-		ļ <u> </u>	0	<u> </u>		-	- 0
59		+ -										
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	3.600	3,600	0	0	3,600	0	0	0	0	0
61		(Lines 14141141140101)	0,000	0,000			0,000					
62	950	Contingency Reserve										
02	000	(5% of Line 60)										
63		(5.5.5. =5.55)			i							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	3,600	3,600								
65		,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1							
		<u>_</u>										
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
00	1	Designation Front Delegan	1	1	The Askel and	!: 70	-146-4-4-1	7.4				

The total on line 70 must equal the total on line 74

#### BUDGET REVENUES

	112121020	
July 1,	2019 - June 30, 202	0

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42	_				
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_	_		53	438000	Rev in Lieu of/Ag Equip Tax			
15		_				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100		7,350CR	4,200CR		73					
35		Contributions/Donations				74		TOTAL REVENUES **	7,350CR	*****	4,200CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	7,350CR	*****	4,200CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	7,350CR		4,200CR			(Lines 1 + 74 + 76)	7,350CR		4,200CR

#### BUDGET EXPENDITURES

July 1,	2019 - June	30, 2020

1 1		EVENDITUES	D	D	400	000	000	100	500	000	700	000
1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		- " <sub>"</sub>	5	5	0		Purchased	Supplies	Capital	Debt	Insurance-	
		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13		<u>L</u>										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	1									
31		Maint-Non Student Occupied	1.250	1.250			500	500	250			
32		Maint-Student Occupied Bldgs	,							İ		
33	665	Maintenance - Grounds								1		
34	667	Security Program								İ		
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	+									
38	683	General Transportation Prog.	+									
30	000	Concrai Transportation Frog.										

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

7,350CR

7,350CR

7,350

7,350

4,200CR

4,200CR

4,200

4,200

72 73

74

#### **FUND NO: 712**

## **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						July 1, 20	15 - Julie 30,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40		<u> </u>										
41	600	TOTAL SUPPORT SERV.**	1,250	1,250	0	0	500	500	250	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48		Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		<u>_</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	6,100	2,950								2,950
56		TOTAL OTUED OFFI #050 ##	0.400	0.050								2.252
57	900	TOTAL OTHER SERVICES **	6,100	2,950	0	0	0	0	0	0	0_	2,950
58		<del> </del>										
59		TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITORES	7.050	4.000	_	_	500	500	050		•	0.050
		(Lines 14+41+47+49+57) **	7,350	4,200	0	0	500	500	250	0	0	2,950
61	050											
62	950	Contingency Reserve (5% of Line 60)										
63		<u> </u>										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	7,350	4,200								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		B			<b>.</b>		. 1.05 1.1.1					
1 68	I	Reginning Fund Balance	I	I	I he total on	line /() milist ealis	al the total on line	/Δ				

The total on line 70 must equal the total on line 74

## BUDGET REVENUES

	IVEACIACES	
July 1,	2019 - June 30, 2020	

		REVENUES	Prior Year	Proposed Budget				REVENUES	Prior Year	Proposed	Budget	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals	
1	320000	Estimated Fund Balance		*****		40	429000	Other County	1	T T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0	
3		Taxes-General M & O				42				T T		
4	411200	Taxes-Suplemental				43	431100	Base Support Program				
5		Taxes-Emergency				44		Transportation Support				
6	411400	Taxes-Tort				45		Except Child/SED Support				
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes-Migrant				48		Benefit Apportionment				
10	411900	Taxes-Other				49	431900	Other State Support				
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.				
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog				
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint				
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax				
15		<u> </u>				54	439000	Other State Revenue				
16	414100	Tuition - Individuals				55						
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0	
18	414300	Tuition-Out of State Districts				57				T T		
19		<u> </u>				58	442000	Indirect Unrestricted Fed.				
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr				
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimb.				
26	417100	Admissions/Activities				65	445600	Title VI-B				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0	
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0	
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0	
36	419300	Transportaion Fees				75			1	†		
37		Other Local				76	460000	TRANSFERS IN	1			
38		TOTAL OTHER LOCAL **	0	*****	0	77						
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****		
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0	

## **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

							-			-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		= -										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34		Security Program										
35												
36	681	_ Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	000	Concrai Transportation Frog.										

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

0

0

72 73

74

#### **FUND NO: 715**

## **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

		July 1, 2019 - Julie 30, 2020										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							-		_	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48		Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L .	_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		<u>_</u>										
59		_										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0 _	0 _	0	0 _	0	0 _
61	L	<u> </u>										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
60		Poginning Fund Polongo	i e	1	The total on l	ling 70 must sauce	al the total on line	71				

The total on line 70 must equal the total on line 74