Project Schedule

Key Activities

- Construction continues to progress on schedule at the North Hills and South Hills Middle School sites.
- Construction continues to progress on schedule at Conant and Way.
- Playground equipment has been ordered for Conant, East Hills, West Hills and Way. This will be installed before Fall 2023.
- Interior finishes have started and continue at Conant and Way Elementary Schools building additions.
- Planning has started for the upcoming work over the summer at East Hills (Eastover) and West Hills (Lone Pine).
- Design efforts continue for future bond projects.
Updated Construction – North Hills Middle School

- Ceiling grid being installed throughout
- Epoxy flooring being installed
- Gym floor has been completed and the bleachers have been installed
- Interior doors are being installed
- Pool tile install has started
- 8th grade hallway flooring being installed

Progress Photos

- Painting of the new gym floor is complete
- Locker room lockers have been installed
- Classroom corridor
- Classroom
Updated Construction – South Hills Middle School

- Interior framing/ drywall and electrical going in at the new office
- Heating and cooling duct work being installed at the new office
- Window frames being installed at the new front corridor
- Preparing to pour concrete floor in auditorium
- Site work for underground storm water detention system continues
- Mechanical / electrical / plumbing work continues
Updated Construction – Conant Elementary School

- Lighting and diffusers are being installed in the multipurpose room addition
- Classroom heating and cooling units are being installed
- Block priming and painting underway
- Overhead mechanical / electrical / plumbing work continues over the classroom addition
- Exterior door stoops have been poured
Updated Construction – Way Elementary School

- Exterior doors and frames have been installed
- New walls have been constructed in old media center space
- Mechanical / electrical / plumbing work continues
- Interior wall painting and priming continues
- Electrical fixtures being installed
- Classroom flooring is being installed
- New classroom millwork is being installed

Progress Photos

- Exterior doors and windows
- Future kindergarten classroom
- New kindergarten cubbies
- Multi-purpose room
Bloomfield Hills Schools 2020 Bond Program | Quarter 2 Dashboard Report

BHS 2020 Bond Program Budget: $200,155,000

<table>
<thead>
<tr>
<th>FUNDING ALLOCATION:</th>
<th>Original Aug. 2020 Budget</th>
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<th>Projected Commitments</th>
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OVERALL TOTALS: $200,155,000 $0 $200,155,000 $141,520,291 $89,206,876 $52,313,415 $58,563,801 $70,909 $200,155,000 $0

Note: Misc. Cost Through 4.30.23

Budget Breakdown

- Professional Fees: 11%
- Construction: 74%
- Technology: 5%
- Furniture & Equipment: 11%

Key Activities

- Construction continues to progress on schedule at the North Hills and South Hills Middle School sites.
- Parking lot and site work has begun at North and South Hills.
- Construction continues to progress on schedule at Conant and Way.
- Interior finishes have been installed at Conant and Way Elementary Schools building additions.
- Playground equipment has been ordered for Conant, East Hills, West Hills and Way. This equipment will be installed over the summer of 2023.
- Interior demolition work has begun at West Hills (Lone Pine) and East Hills (Eastover).
- Design efforts continue for future bond projects.

Note - Numbers and dates on this report are subject to change.
Construction Update – North Hills Middle School

- Asphalt paving work has started
- Concrete sidewalks/curbs continue to be poured
- Pool tile is underway
- Finish work continues throughout
- Furniture & fixtures have been delivered and are being assembled
**Construction Update - South Hills Middle School**

- Parking lot curbs have started to be poured
- Finish work continues throughout
- Casework is being installed in the new office
- Kitchen equipment is being installed
- Soffits are being constructed in the new cafeteria/auditorium
- Concrete pouring continues in the auditorium
- Demolition of the media center has started
- Sports field site work continues

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**Progress Photos**

- Exterior view
- Main office
- New fine arts corridor
- Sports field site work
Construction Update – Conant Elementary School

- Interior doors and frames have been installed
- Electrical fixtures have been installed
- Fire lane construction to start after school gets out for the summer
- Front entrance roof material has been ordered

Progress Photos

- Main office
- Kindergarten classroom
- Classroom addition corridor
- Kitchen equipment
Construction Update - Way Elementary School

- New front entrance work continues
- Demolition at the stage has started
- Interior wall painting in completed
- Electrical fixtures have been installed
- Classroom flooring has been installed
- New classroom millwork is installed
- Exterior asphalt work continues

Progress Photos

- Future main entrance with secure vestibule
- Exterior hardscape area
- Classroom corridor
- Stage demolition
Construction Update – West Hills (Lone Pine Elementary)

- Kindergarten classroom construction continues
- Interior walls have been painted
- Finishes and casework to start getting installed

Progress Photos:
- Interior walls
- Future kindergarten classroom
- Future classroom restroom
- Interior wall paint
Construction Update – East Hills (Eastover Elementary)

- Demolition work has started in the future kindergarten corridor and class

Progress Photos

Kindergarten corridor demolition

Classroom demolition
Construction Update – High School (ball fields)

- Demolition & site work has started at the baseball and softball fields
Bloomfield Hills Schools 2020 Bond Program | Quarter 3 Dashboard Report

BHS 2020 Bond Program Budget: $200,155,000

<table>
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<tr>
<th>FUNDING ALLOCATION:</th>
<th>Projected Budget</th>
<th>Projected Commitments</th>
<th>Actuals Approved</th>
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Note: Preliminary Misc Cost through June 2023

Project Schedule

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<td>District Wide Renovations</td>
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<td>High School Athletic Renovations &amp; Additions</td>
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Key Activities

- Teacher/staff boxes have been delivered to the appropriate schools
- Final construction items are being taken care of in preparation for the start of the 2023/24 school year
- Construction continues to progress on schedule at Conant and Way
- Site work, landscaping, parking lots are being completed at North Hills, South Hills, Conant and Way
- Playground equipment is being installed at all the elementary schools and final completion items are being taken care of
- Interior finishes are completed at Lone Pine Elementary (@West Hills) and Eastover Elementary (@East Hills)
- Design efforts continue for future bond projects
- High school baseball/softball field work continues to progress on schedule

Note - Numbers and dates on this report are subject to change
Construction Update - North Hills Middle School

- Asphalt paving is completed
- Exterior landscaping and site work is being finalized
- All furniture has been delivered and assembled
- Pool work continues to be on schedule with an anticipated opening in Fall 2023
- Punch list work has commenced
- Final inspections have been scheduled

Progress Photos

- Student Drop Off Area
- Main Entrance
- Interior Finishes
- Main Office
Construction Update - South Hills Middle School

- Parking lot curbs have started to be poured
- Parking lot work continues
- Interior finish work continues throughout
- Kitchen equipment is installed
- Cafeteria / auditorium finishes are being completed
- Media center work is underway
- Sports field has been completed
- Final inspections have been scheduled
Construction Update - Conant Elementary School

- Exterior landscaping and site work is being finalized
- Parking lot asphalt work continues
- Interior work continues in the new ingenuity lab, and special education classrooms
- New playground equipment has been installed
- Final inspections have been scheduled
Construction Update - Way Elementary School

- Exterior landscaping and site work is being finalized
- Parking lot asphalt work continues
- Interior work continues in the new ingenuity lab, and special education classrooms
- New playground equipment has been installed
- Final inspections have been scheduled
Construction Update – Lone Pine Elementary @ West Hills

- Kindergarten classroom has been completed
- New art room has been completed
- New playground equipment has been installed
- Final inspections have been scheduled
Construction Update – Eastover Elementary @ East Hills

- Kindergarten classroom has been completed
- New playground equipment has been installed
- Final inspections have been scheduled
Construction Update – High School (ball fields)

- Work continues on schedule
- Preparing fields for new turf and backstops

Progress Photos:

- Softball Field
- Softball Field
- Baseball Field
- Future Sidewalk Area
Bloomfield Hills Schools 2020 Bond Program | Quarter 4 Dashboard Report

BHS 2020 Bond Program Budget: $200,155,000

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<tr>
<th>FUNDING ALLOCATION:</th>
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OVERALL TOTALS: $200,155,000 | $147,077,898 | $112,977,325 | $34,100,573 | $53,682,864 | $200,760,761 | $605,761

Note: Actual cost includes eBuilder cost through 11/30/23 & Owner Reconciled cost through 09/30/23

2023 District Accomplishments
- New additions/renovations at elementary and middle schools
- Completed kindergarten room renovations
- Safety/Security/ADA/Code upgrades
- Educational improvements (front of classroom, technology, devices, IT infrastructure)
- Critical Infrastructure upgrades/improvements
- New playground equipment
- Sitework upgrades (landscaping, parking lots)
- Natatorium
- Athletic field improvements

Project Schedule

Budget Breakdown

Note - Numbers and dates on this report are subject to change
2023 District Accomplishments - Elementary Schools

Kindergarten Classroom

Playground Equipment

Ingenuity Lab
2023 District Accomplishments - Middle Schools

- Natatorium
- Auditorium
- Softball Field - North
- Multi-Sport Field - South
2023 - 2024 District Projects - In Progress

- Baseball/Softball Fields
- Bloomin' East demolition
2023 - 2024 District Projects - Design Development

Wellness Center (Rendering)