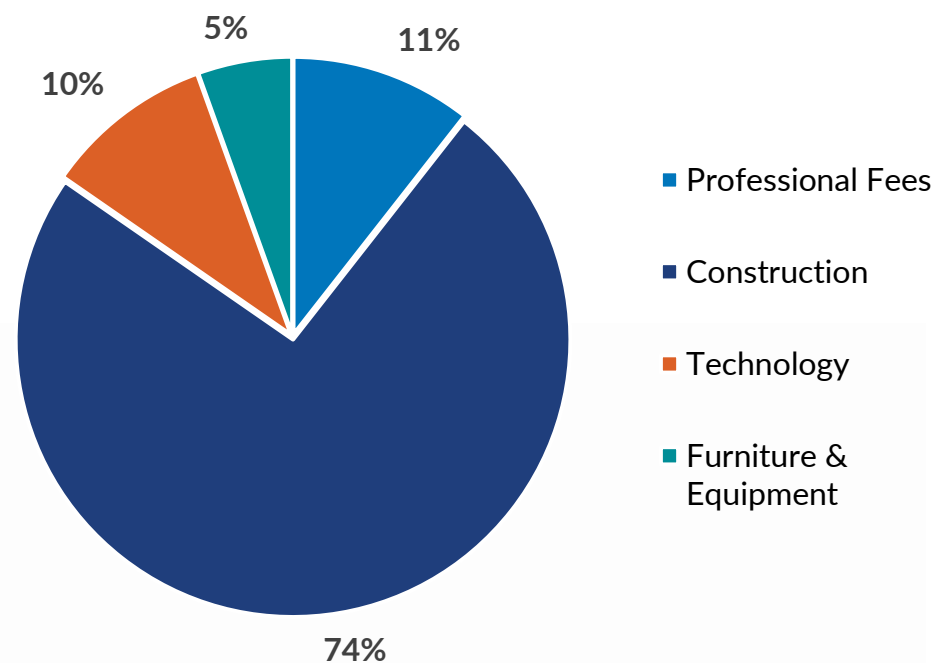
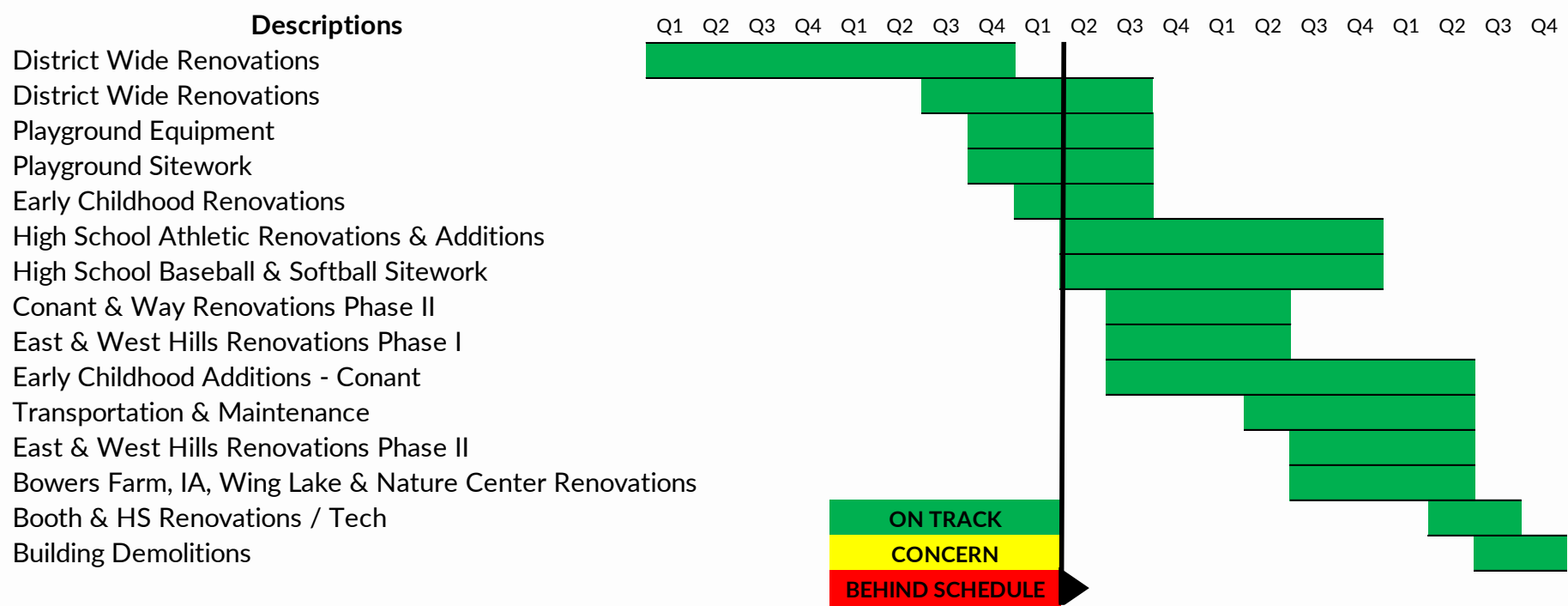




Budget Breakdown



Project Schedule



Key Activities

- Construction continues to progress on schedule at the North Hills and South Hills Middle School sites.
- Construction continues to progress on schedule at of Conant and Way.
- Playground equipment has been ordered for Conant, East Hills, West Hills and Way. This will be installed before Fall 2023.
- Interior finishes have started and continue at Conant and Way Elementary Schools building additions.
- Planning has started for the upcoming work over the summer at East Hills (Eastover) and West Hills (Lone Pine).
- Design efforts continue for future bond projects.

Updated Construction – North Hills Middle School

- Ceiling grid being installed throughout
- Epoxy flooring being installed
- Gym floor has been completed and the bleachers have been installed
- Interior doors are being installed
- Pool tile install has started
- 8th grade hallway flooring being installed



Progress Photos



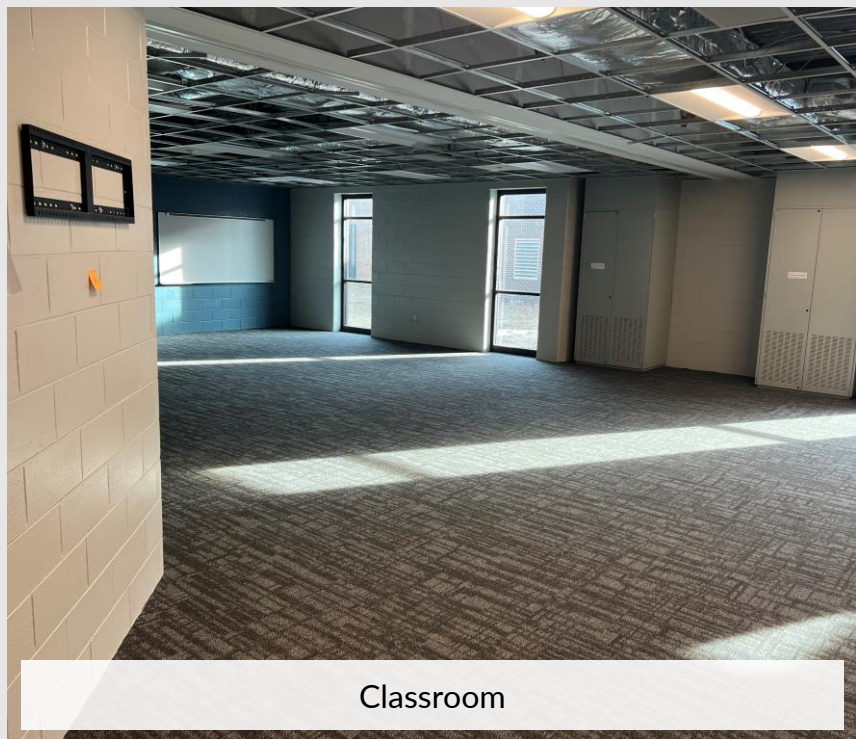
Painting of the new gym floor is complete



Locker room lockers have been installed



Classroom corridor



Classroom

Updated Construction – South Hills Middle School

- Interior framing/ drywall and electrical going in at the new office
- Heating and cooling duct work being installed at the new office
- Window frames being installed at the new front corridor
- Preparing to pour concrete floor in auditorium
- Site work for underground storm water detention system continues
- Mechanical / electrical / plumbing work continues



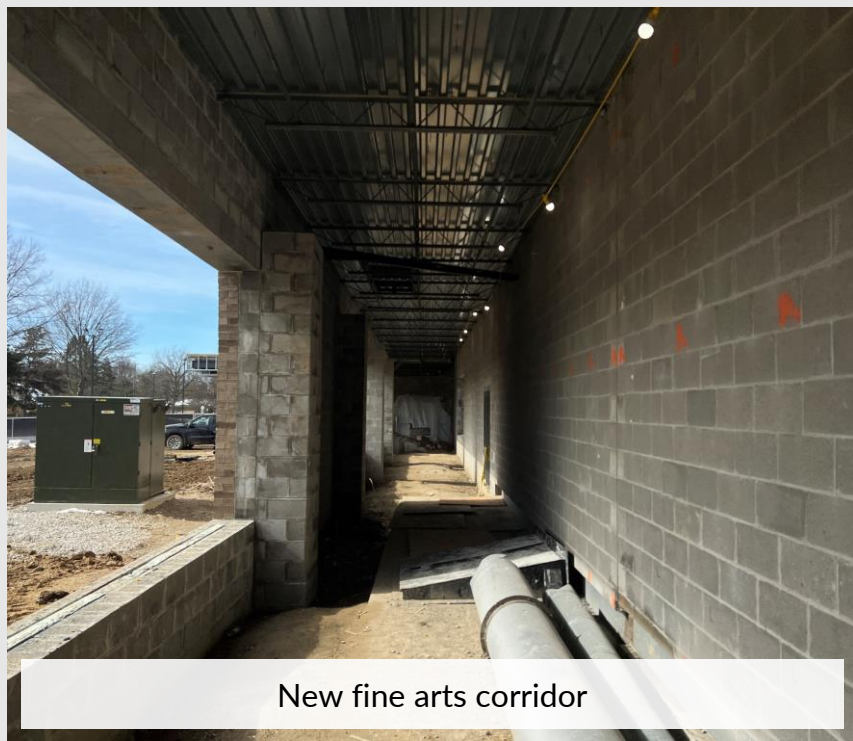
Progress Photos



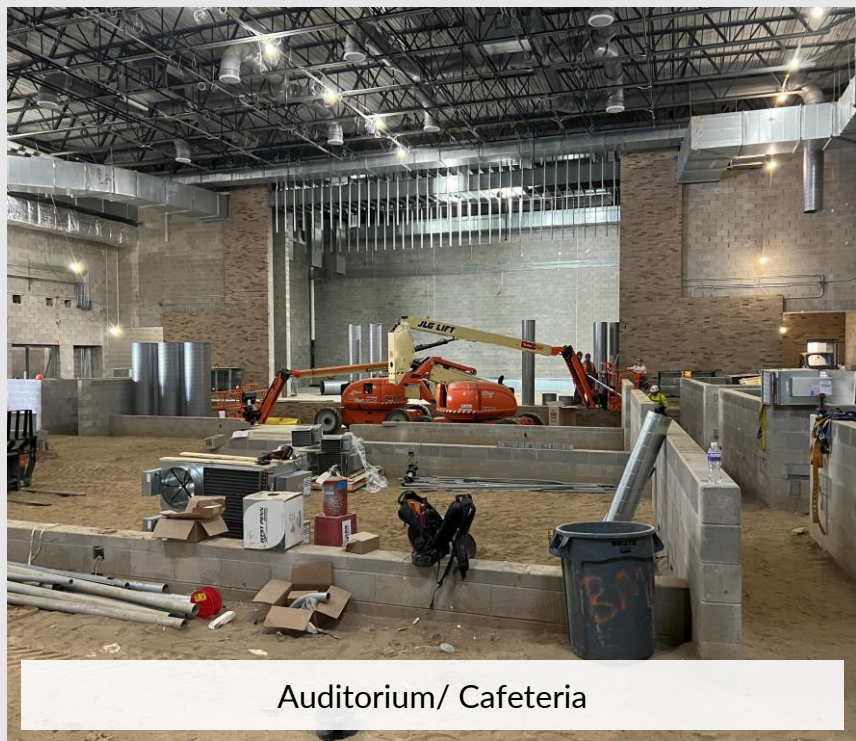
Exterior front elevation



Wall framing in main office



New fine arts corridor



Auditorium/ Cafeteria

Updated Construction – Conant Elementary School

- Lighting and diffusers are being installed in the multipurpose room addition
- Classroom heating and cooling units are being installed
- Block priming and painting underway
- Overhead mechanical / electrical / plumbing work continues over the classroom addition
- Exterior door stoops have been poured



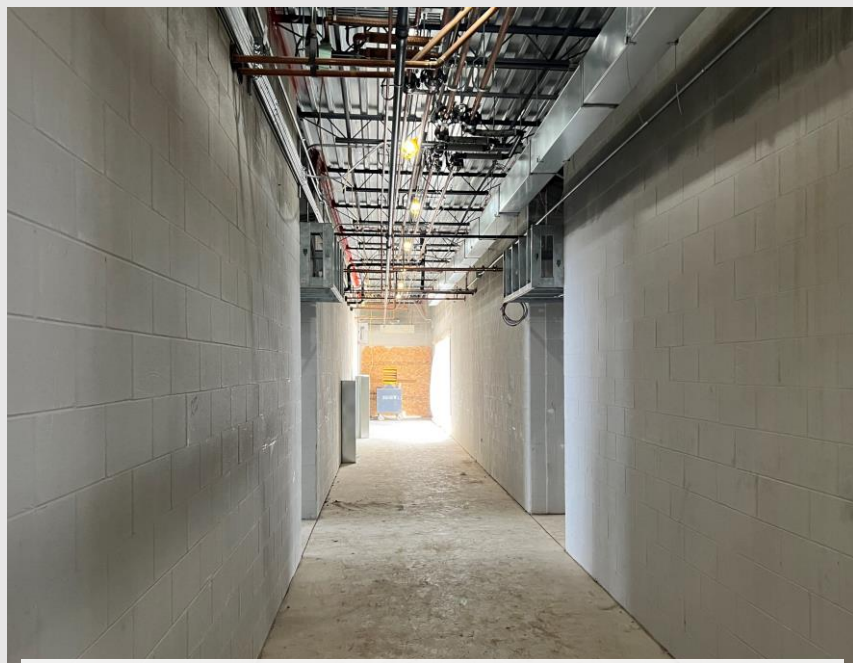
Progress Photos



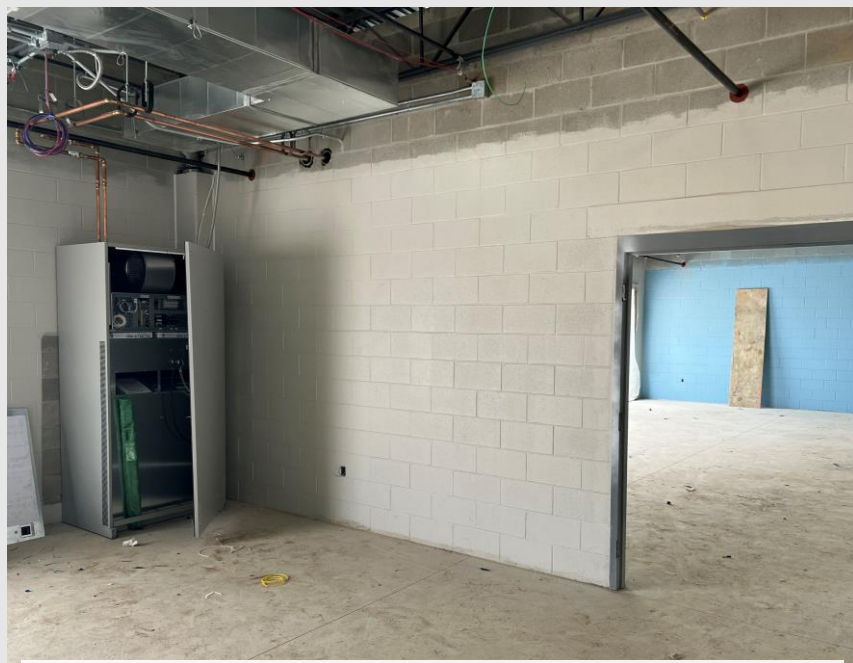
Multi-purpose room



Exterior front elevation



Classroom addition hallway

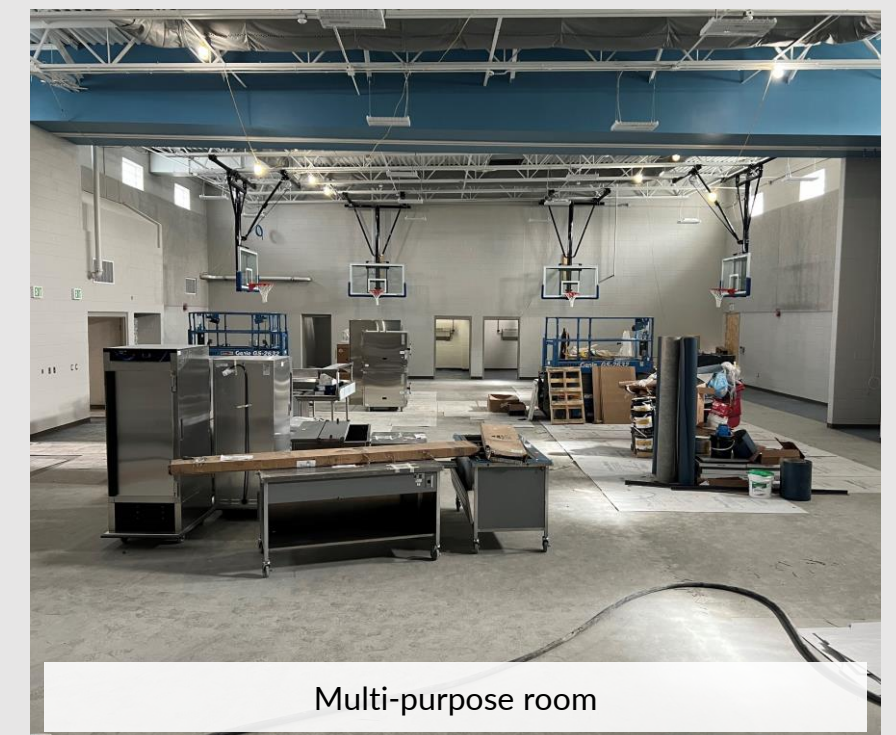


Future kindergarten room

Updated Construction – Way Elementary School

- Exterior doors and frames have been installed
- New walls have been constructed in old media center space
- Mechanical / electrical / plumbing work continues
- Interior wall painting and priming continues
- Electrical fixtures being installed
- Classroom flooring is being installed
- New classroom millwork is being installed

Progress Photos





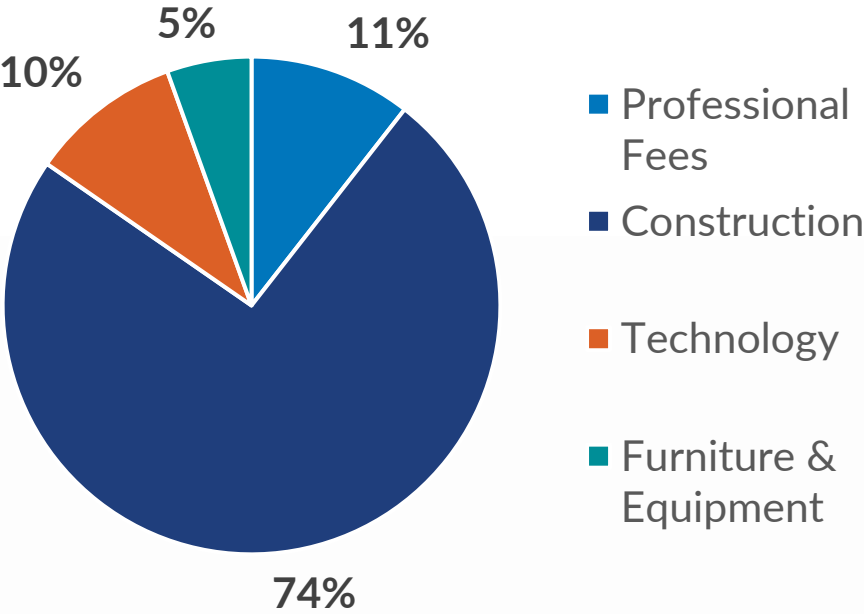
Bloomfield Hills Schools 2020 Bond Program | Quarter 2 Dashboard Report

BHS 2020 Bond Program Budget: \$200,155,000

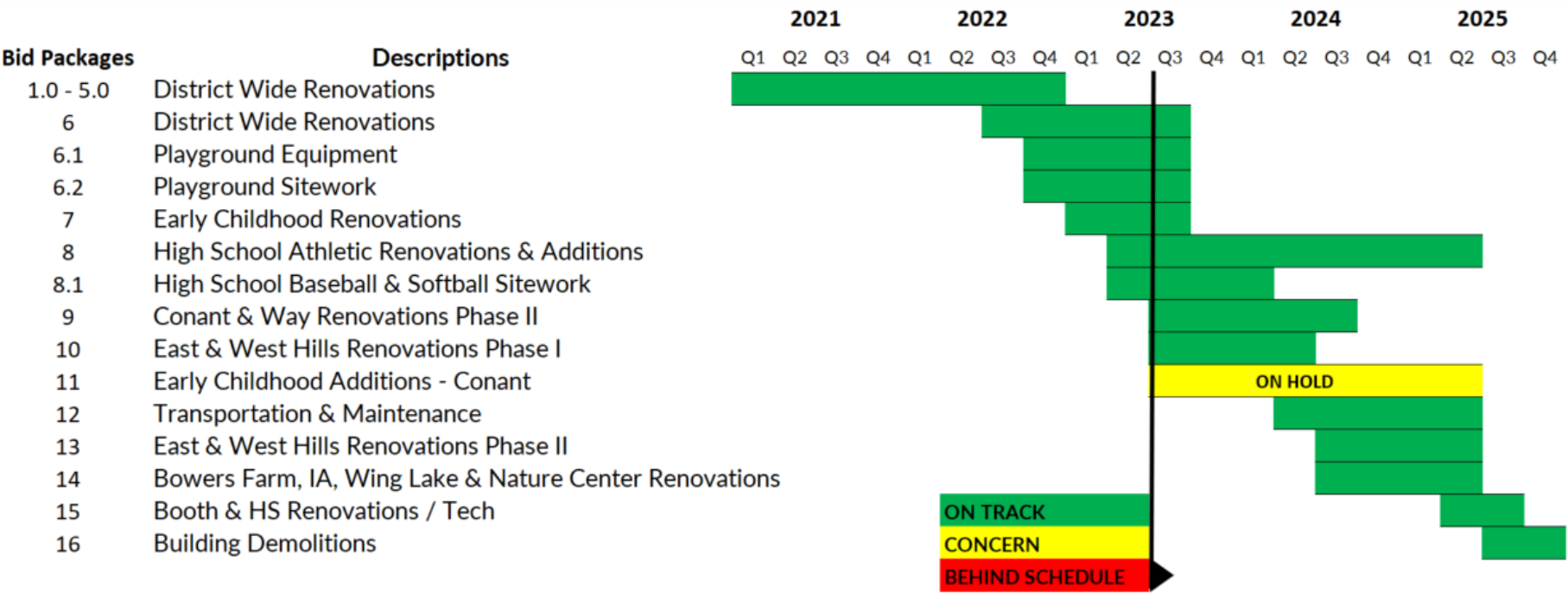
FUNDING ALLOCATION:	Original Aug. 2020 Budget	Reclassify Professional Fees	Projected Budget	Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Unallocated Reserve	Estimate At Completion	Forecasted Over/(Under)
Professional Fees	\$ 24,505,877	\$11,791,831	\$21,122,497	\$14,237,152	\$8,543,246	\$5,693,907	\$1,763,559	\$70,909	\$16,071,620	-\$5,050,877
Construction	\$ 172,613,963	-\$10,493,731	\$148,285,192	\$113,105,025	\$76,262,445	\$36,842,580	\$40,231,045	\$0	\$153,336,070	\$5,050,878
Technology	\$0	-\$1,298,100	\$19,743,172	\$9,771,074	\$3,567,324	\$6,203,750	\$9,972,098	\$0	\$19,743,172	\$0
Furniture & Equipment	\$0		\$11,004,139	\$4,407,040	\$833,862	\$3,573,178	\$6,597,099	\$0	\$11,004,139	\$0
General Conditions and Environmental Fees	\$ 4,002,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond Issuance Cost and Estimate Earned Interest Income	\$ (966,972)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Reducations or Value Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERALL TOTALS:	\$ 200,155,000	\$0	\$200,155,000	\$141,520,291	\$89,206,876	\$52,313,415	\$58,563,801	\$70,909	\$200,155,000	\$0

Note: Misc. Cost Through 4.30.23

Budget Breakdown



Project Schedule



Key Activities

- Construction continues to progress on schedule at the North Hills and South Hills Middle School sites.
- Parking lot and site work has begun at North and South Hills
- Construction continues to progress on schedule at of Conant and Way.
- Interior finishes have been installed at Conant and Way Elementary Schools building additions.
- Playground equipment has been ordered for Conant, East Hills, West Hills and Way. This equipment will be installed over the summer of 2023.
- Interior demolition work has begun at West Hills (Lone Pine) and East Hills (Eastover)
- Design efforts continue for future bond projects.

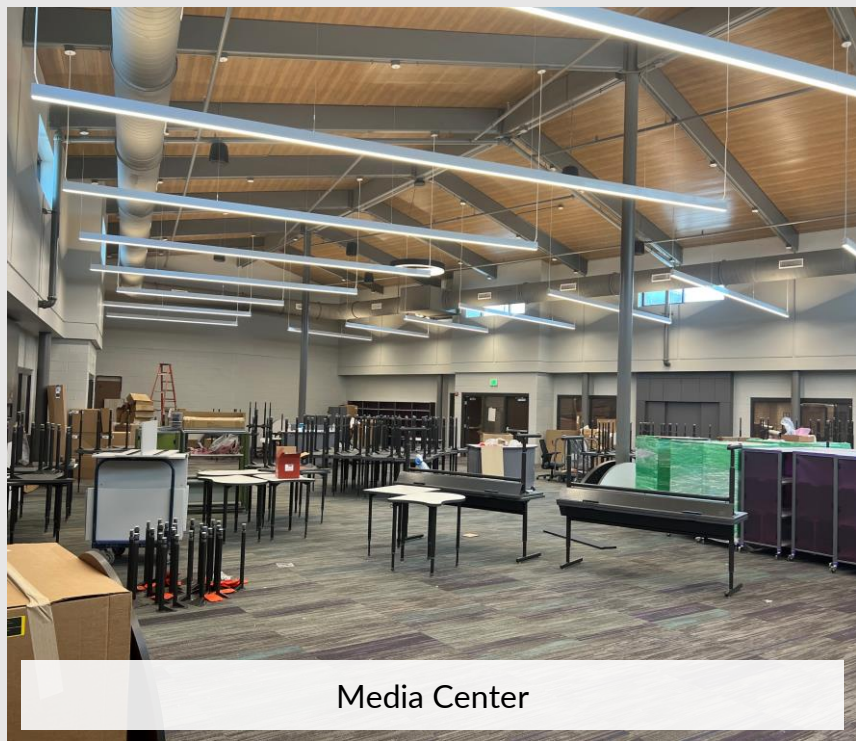
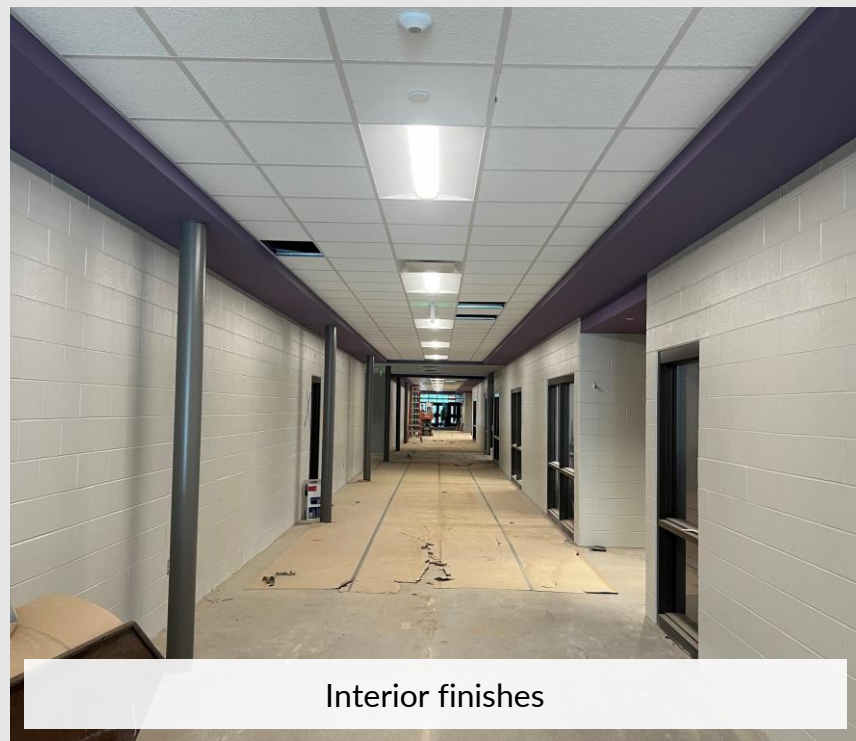
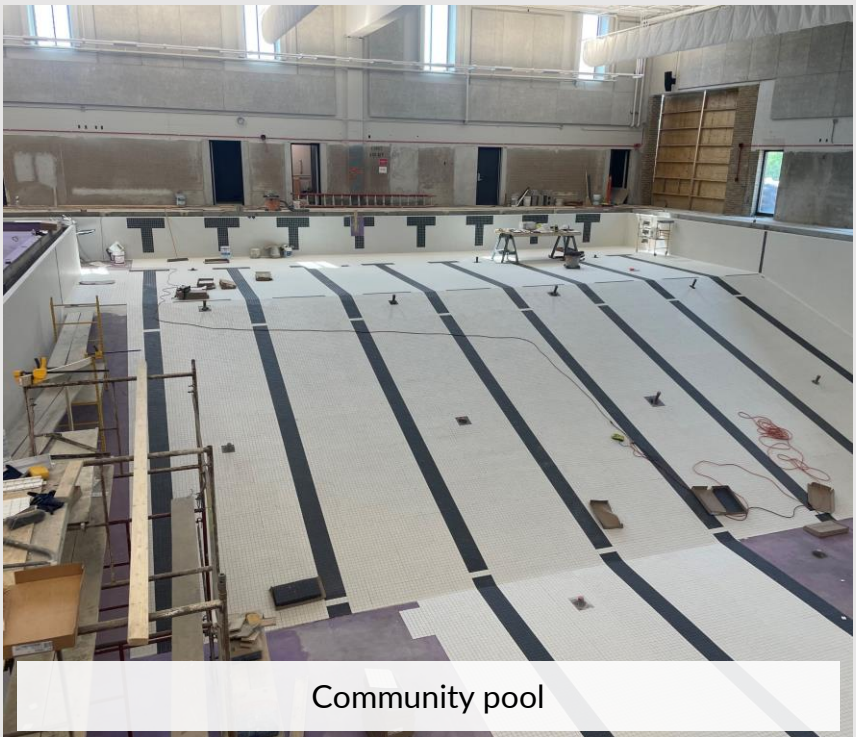
Note - Numbers and dates on this report are subject to change

Construction Update – North Hills Middle School

- Asphalt paving work has started
- Concrete sidewalks/curbs continue to be poured
- Pool tile is underway
- Finish work continues throughout
- Furniture & fixtures have been delivered and are being assembled



Progress Photos



Construction Update – South Hills Middle School

- Parking lot curbs have started to be poured
- Finish work continues throughout
- Casework is being installed in the new office
- Kitchen equipment is being installed
- Soffits are being constructed in the new cafeteria/ auditorium
- Concrete pouring continues in the auditorium
- Demolition of the media center has started
- Sports field site work continues



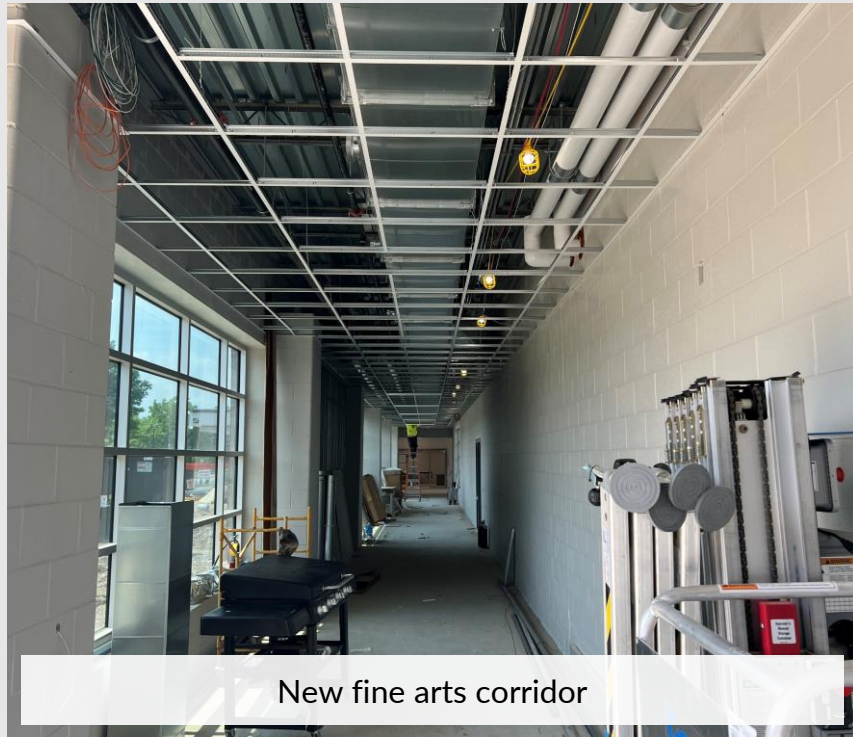
Progress Photos



Exterior view



Main office



New fine arts corridor

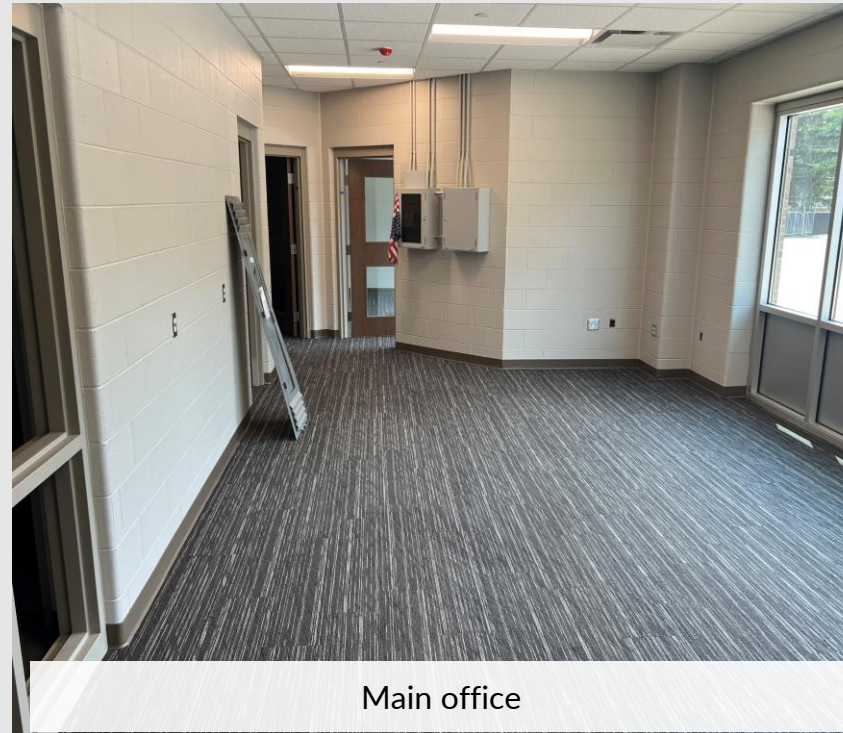


Sports field site work

Construction Update – Conant Elementary School

- Interior doors and frames have been installed
- Electrical fixtures have been installed
- Fire lane construction to start after school gets out for the summer
- Front entrance roof material has been ordered

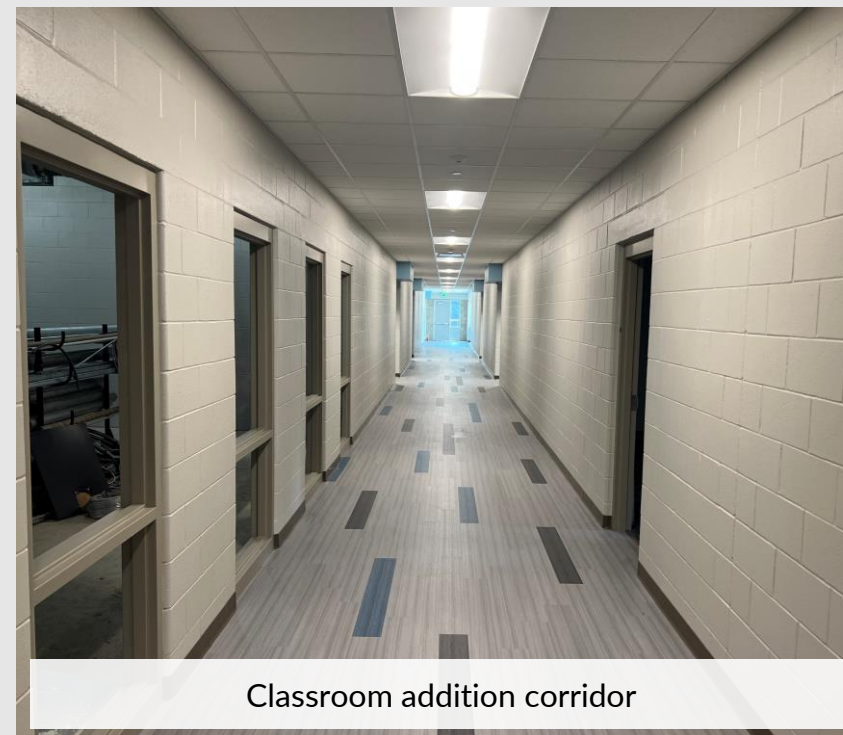
Progress Photos



Main office



Kindergarten classroom



Classroom addition corridor



Kitchen equipment

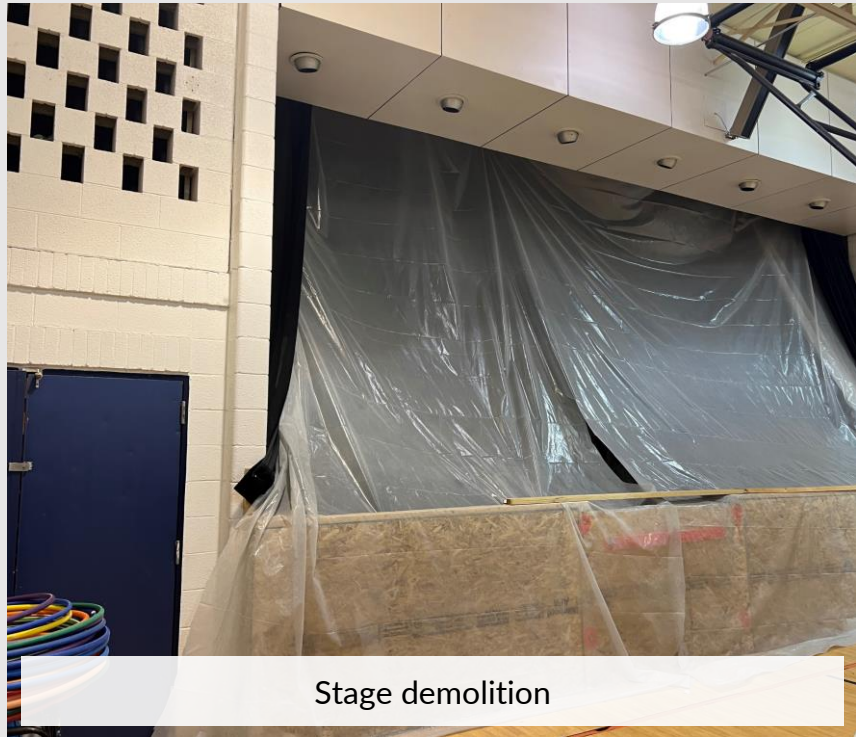
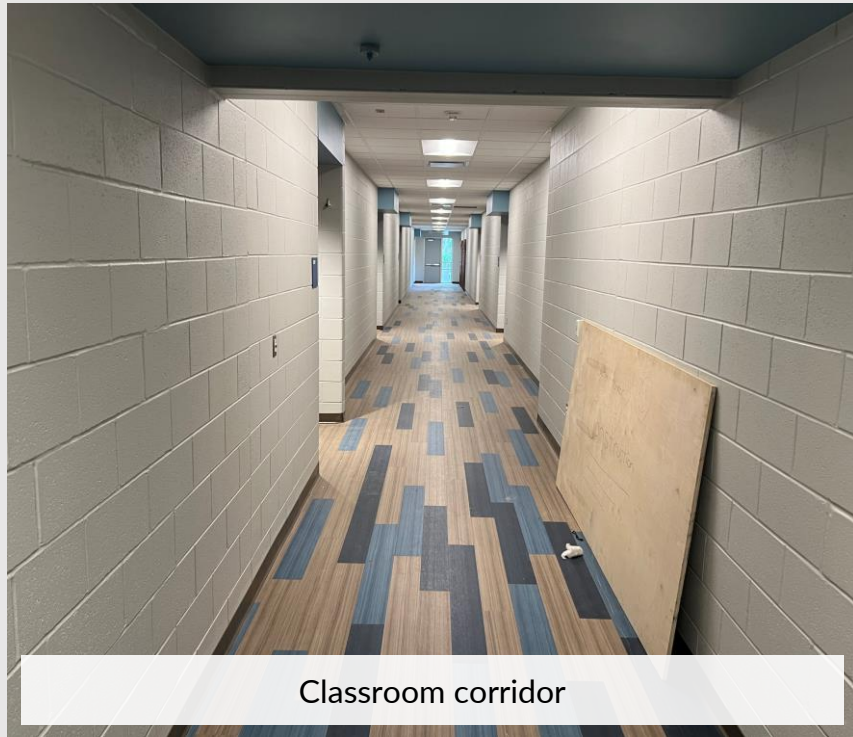


Construction Update – Way Elementary School

- New front entrance work continues
- Demolition at the stage has started
- Interior wall painting in completed
- Electrical fixtures have been installed
- Classroom flooring has been installed
- New classroom millwork is installed
- Exterior asphalt work continues



Progress Photos

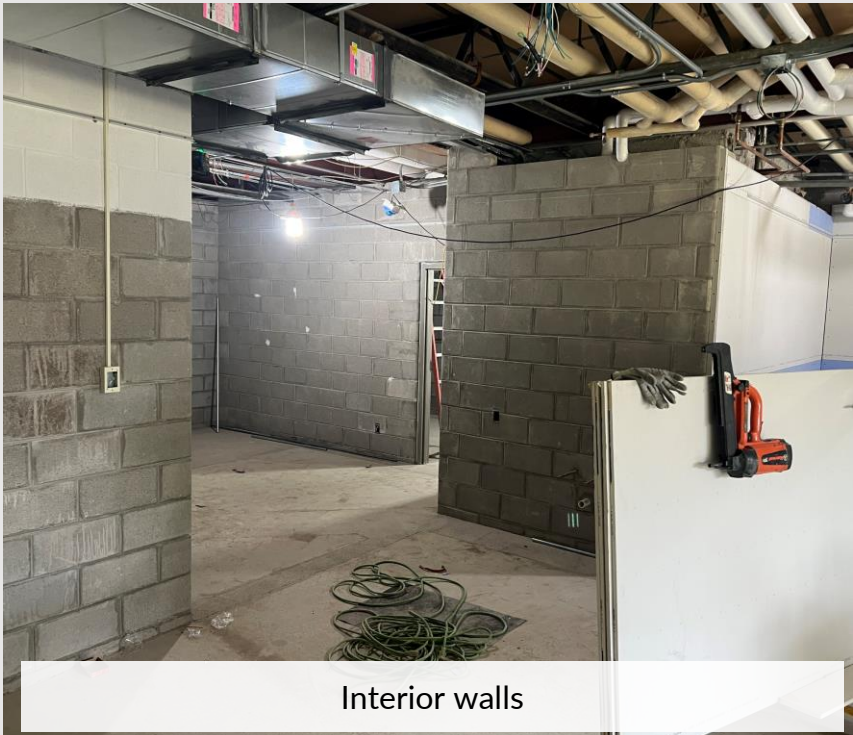


Construction Update – West Hills (Lone Pine Elementary)

- Kindergarten classroom construction continues
- Interior wall have been painted
- Finishes and casework to start getting installed



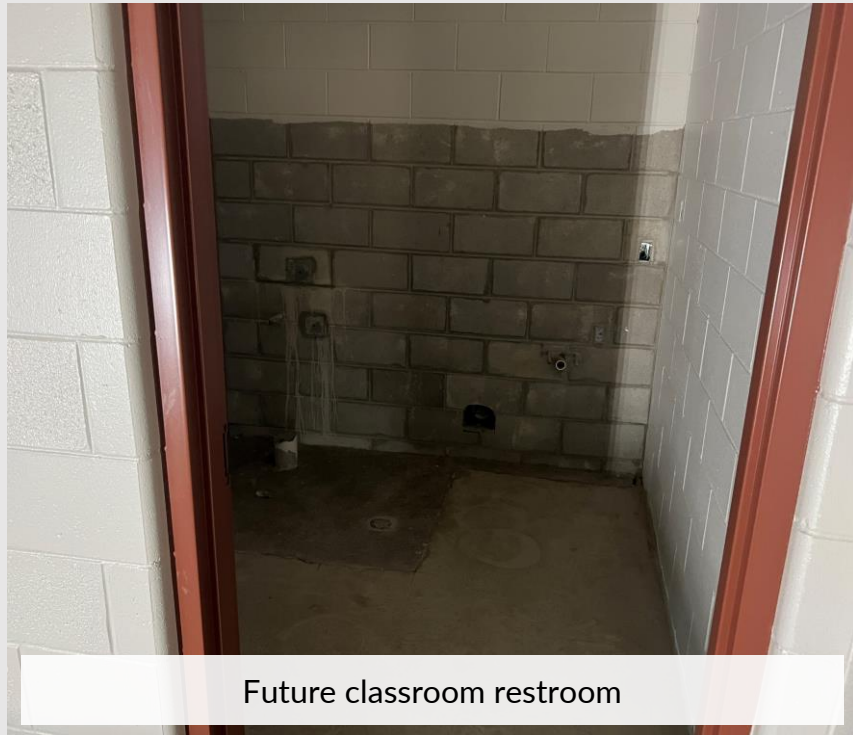
Progress Photos



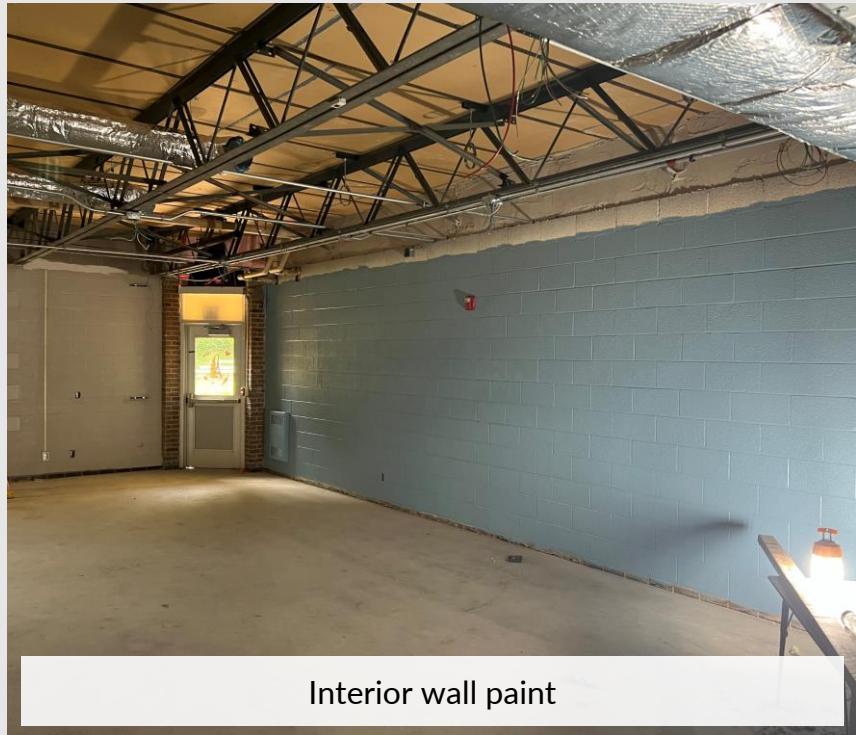
Interior walls



Future kindergarten classroom



Future classroom restroom



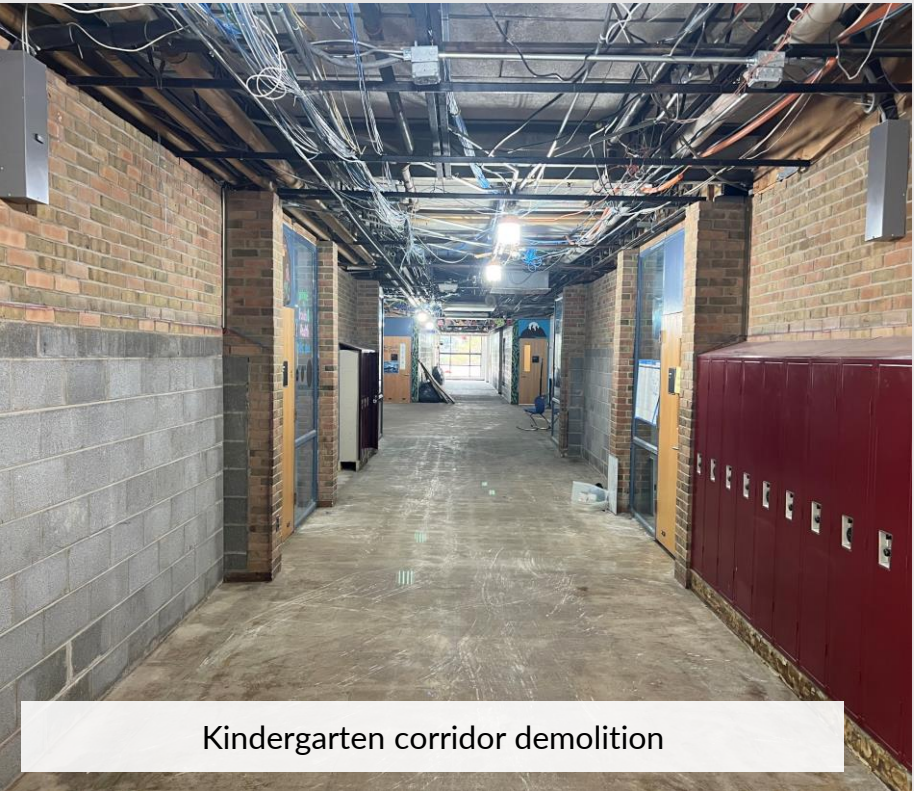
Interior wall paint

Construction Update – East Hills (Eastover Elementary)

- Demolition work has started in the future kindergarten corridor and class



Progress Photos



Construction Update – High School (ball fields)

- Demolition & site work has started at the baseball and softball fields

Progress Photos





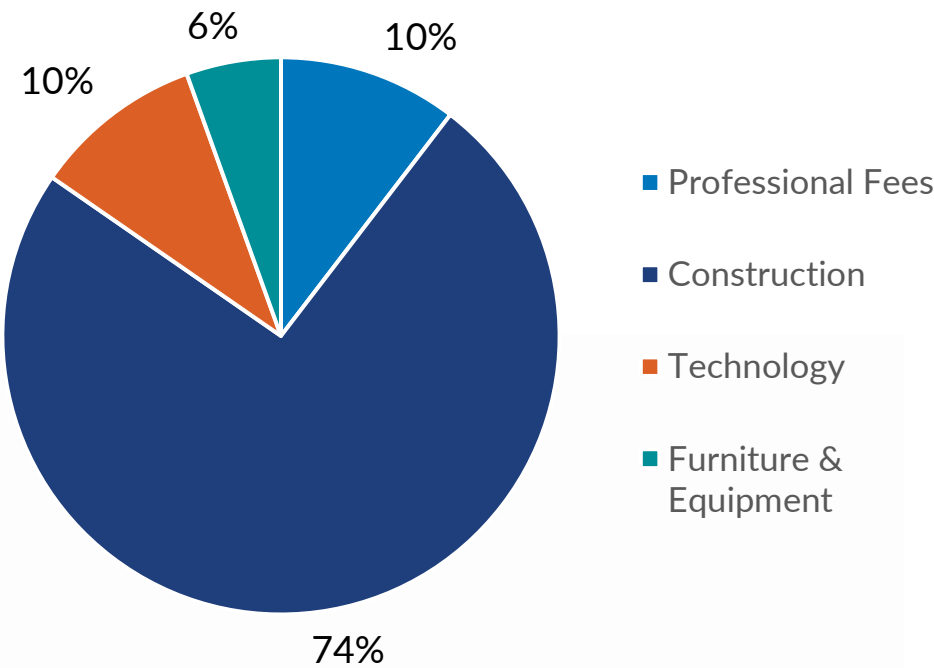
Bloomfield Hills Schools 2020 Bond Program | Quarter 3 Dashboard Report

BHS 2020 Bond Program Budget: \$200,155,000

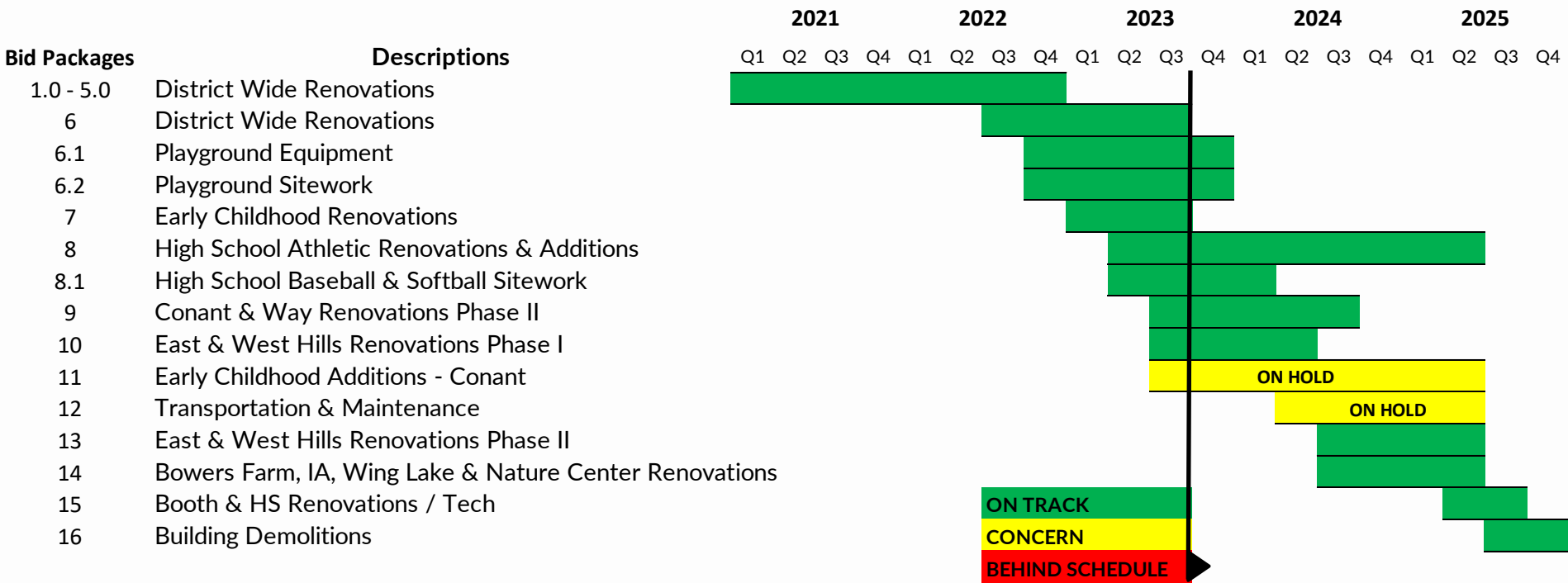
FUNDING ALLOCATION:	Projected Budget	Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Unallocated Reserve	Estimate At Completion	Forecasted Over/(Under)
Professional Fees	\$20,819,702	\$14,430,537	\$9,166,457	\$5,264,080	\$3,585,786	\$0	\$18,016,323	-\$2,803,379
Construction	\$148,587,988	\$115,851,493	\$84,637,605	\$31,213,888	\$35,399,908	\$0	\$151,251,400	\$2,663,413
Technology	\$19,743,172	\$10,688,656	\$6,332,626	\$4,356,031	\$9,054,516	\$0	\$19,743,172	\$0
Furniture & Equipment	\$11,004,139	\$4,407,040	\$3,603,106	\$803,933	\$6,597,099	\$0	\$11,004,139	\$0
OVERALL TOTALS:	\$200,155,000	\$145,377,725	\$103,739,794	\$41,637,932	\$54,637,308	\$0	\$200,015,033	-\$139,967

Note: Preliminary Misc Cost through June 2023

Budget Breakdown



Project Schedule



Key Activities

- Teacher/staff boxes have been delivered to the appropriate schools
- Final construction items are being taken care of in preparation for the start of the 2023/24 school year
- Construction continues to progress on schedule at Conant and Way
- Site work, landscaping, parking lots are being completed at North Hills, South Hills, Conant and Way
- Playground equipment is being installed at all the elementary schools and final completion items are being taken care of
- Interior finishes are completed at Lone Pine Elementary (@West Hills) and Eastover Elementary (@East Hills)
- Design efforts continue for future bond projects
- High school baseball/softball field work continues to progress on schedule

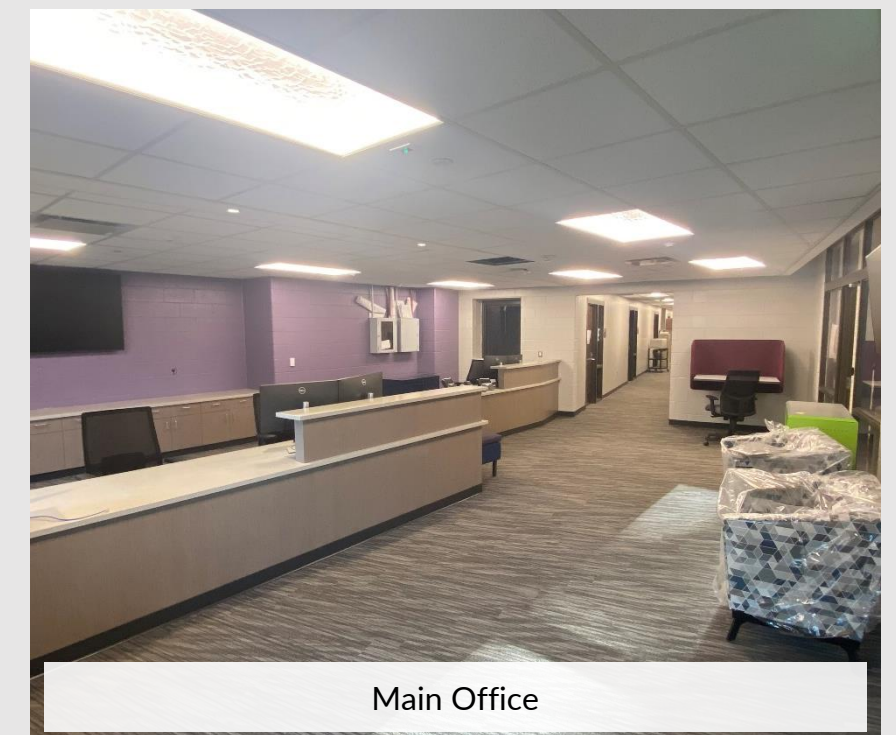
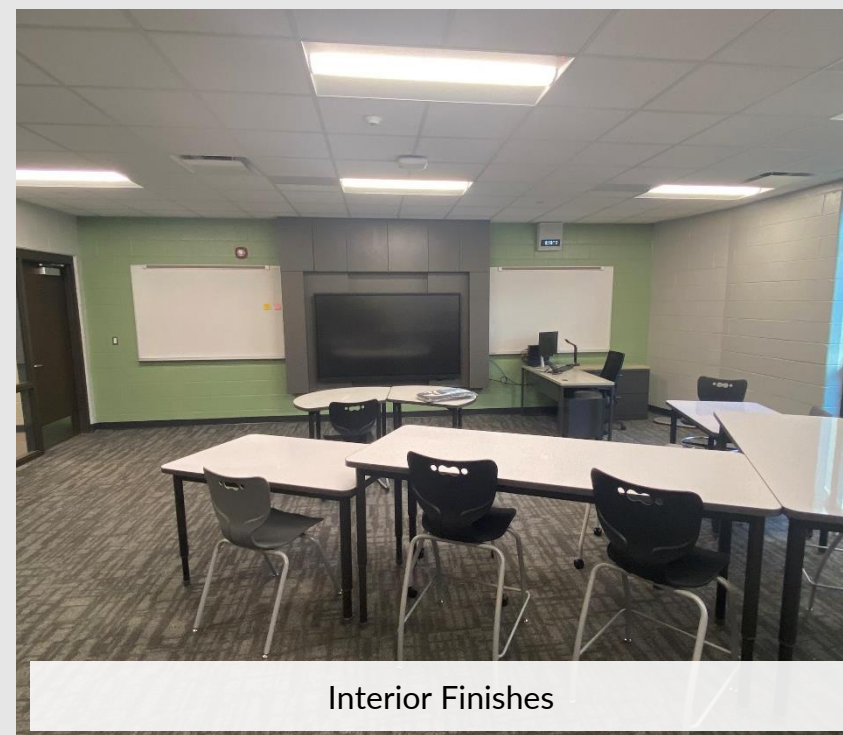
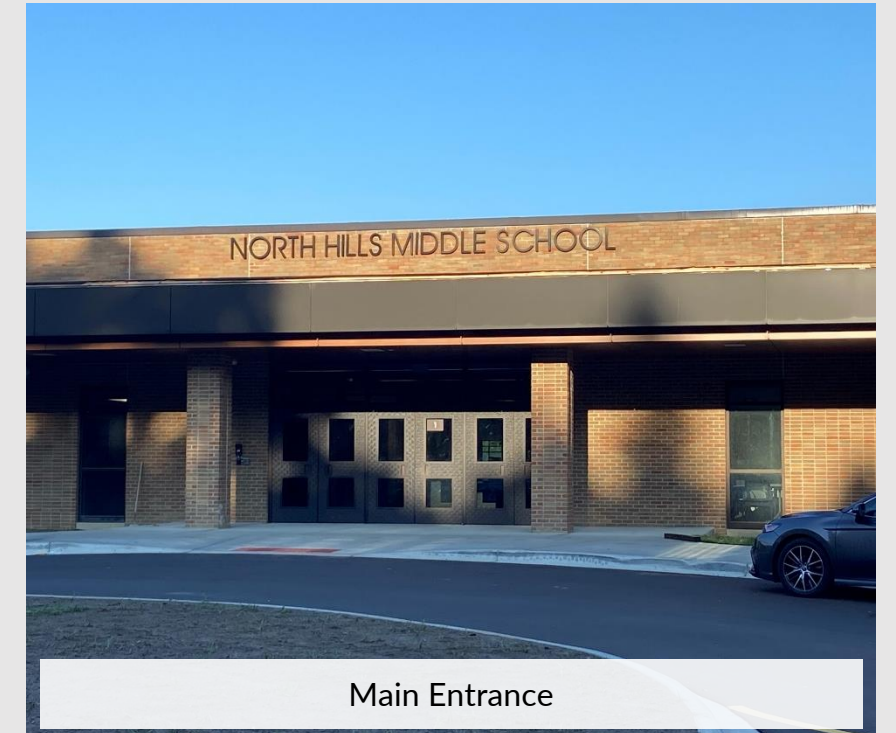
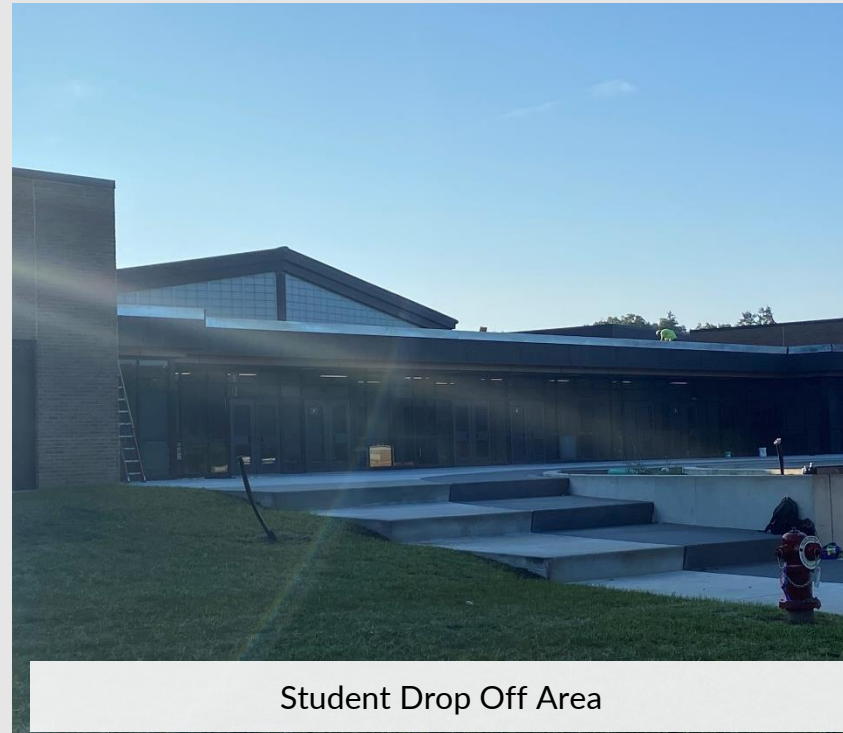
Note - Numbers and dates on this report are subject to change

Construction Update – North Hills Middle School

- Asphalt paving is completed
- Exterior landscaping and site work is being finalized
- All furniture has been delivered and assembled
- Pool work continues to be on schedule with an anticipated opening in Fall 2023
- Punch list work has commenced
- Final inspections have been scheduled



Progress Photos



Construction Update – South Hills Middle School

- Parking lot curbs have started to be poured
- Parking lot work continues
- Interior finish work continues throughout
- Kitchen equipment is installed
- Cafeteria / auditorium finishes are being completed
- Media center work is underway
- Sports field has been completed
- Final inspections have been scheduled



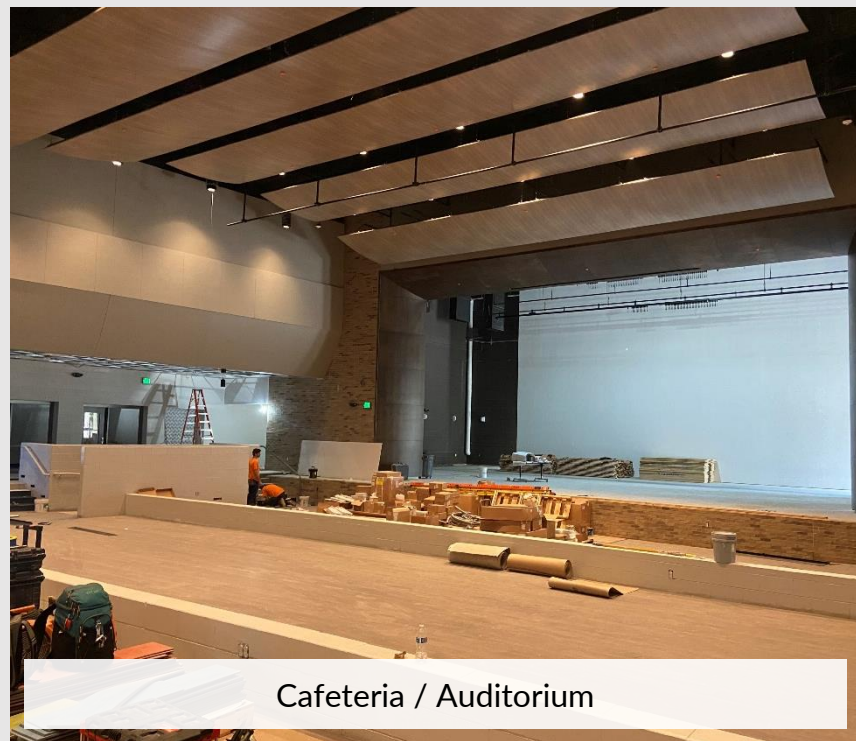
Progress Photos



Exterior View



Main Office



Cafeteria / Auditorium



Sports Field

Construction Update – Conant Elementary School

- Exterior landscaping and site work is being finalized
- Parking lot asphalt work continues
- Interior work continues in the new ingenuity lab, and special education classrooms
- New playground equipment has been installed
- Final inspections have been scheduled



Progress Photos



Main Entrance



Main Office



New Fire Lane



Interior Finish Work

Construction Update – Way Elementary School

- Exterior landscaping and site work is being finalized
- Parking lot asphalt work continues
- Interior work continues in the new ingenuity lab, and special education classrooms
- New playground equipment has been installed
- Final inspections have been scheduled



Progress Photos



Future Main Entrance With Secure Vestibule



New Ingenuity Lab



New Ingenuity Lab



New Playground Equipment

Construction Update – Lone Pine Elementary @ West Hills

- Kindergarten classroom has been completed
- New art room has been completed
- New playground equipment has been installed
- Final inspections have been scheduled



Progress Photos



Kindergarten Classroom



Kindergarten Classroom



Front Of Classroom Display



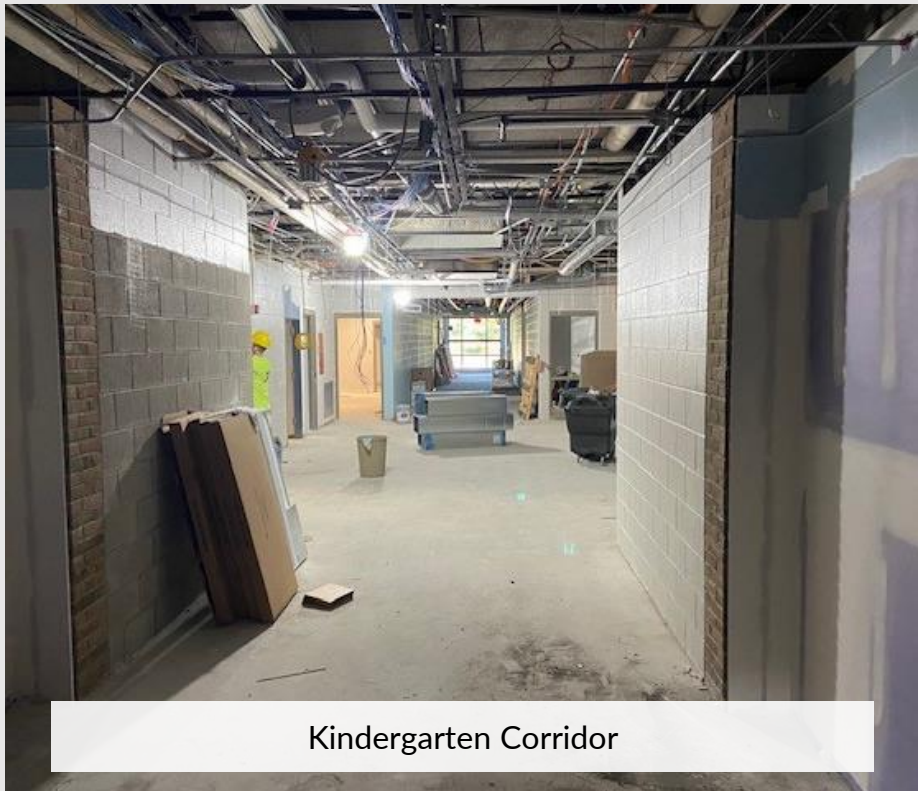
Cubbies

Construction Update – Eastover Elementary @ East Hills

- Kindergarten classroom has been completed
- New playground equipment has been installed
- Final inspections have been scheduled



Progress Photos



Kindergarten Corridor



Kindergarten Classroom



Interior Finishes



Interior Classroom

Construction Update – High School (ball fields)

- Work continues on schedule
- Preparing fields for new turf and backstops



Progress Photos





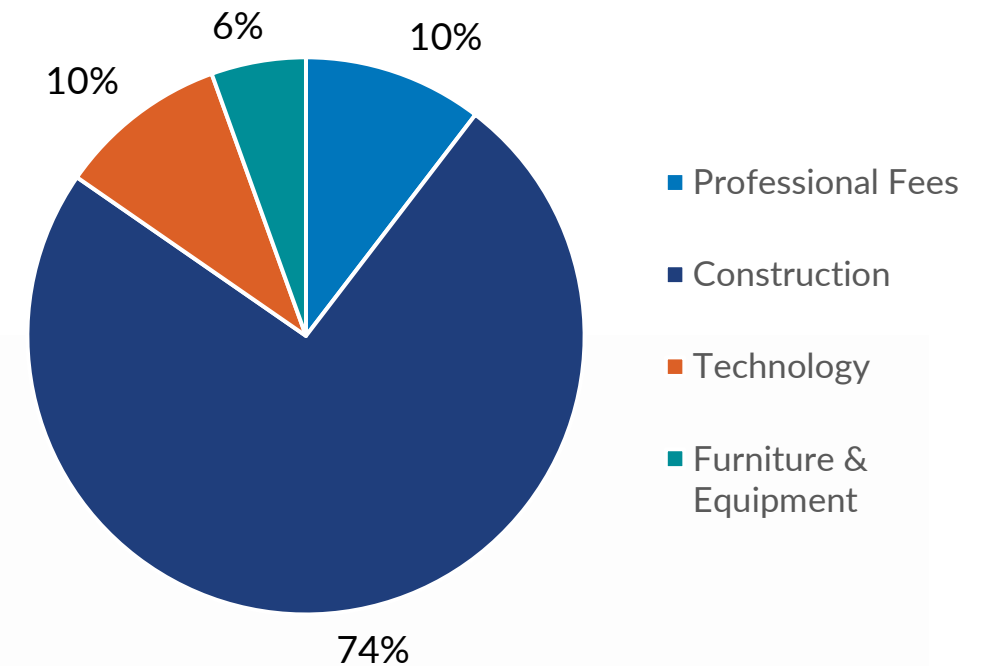
Bloomfield Hills Schools 2020 Bond Program | Quarter 4 Dashboard Report

BHS 2020 Bond Program Budget: \$200,155,000

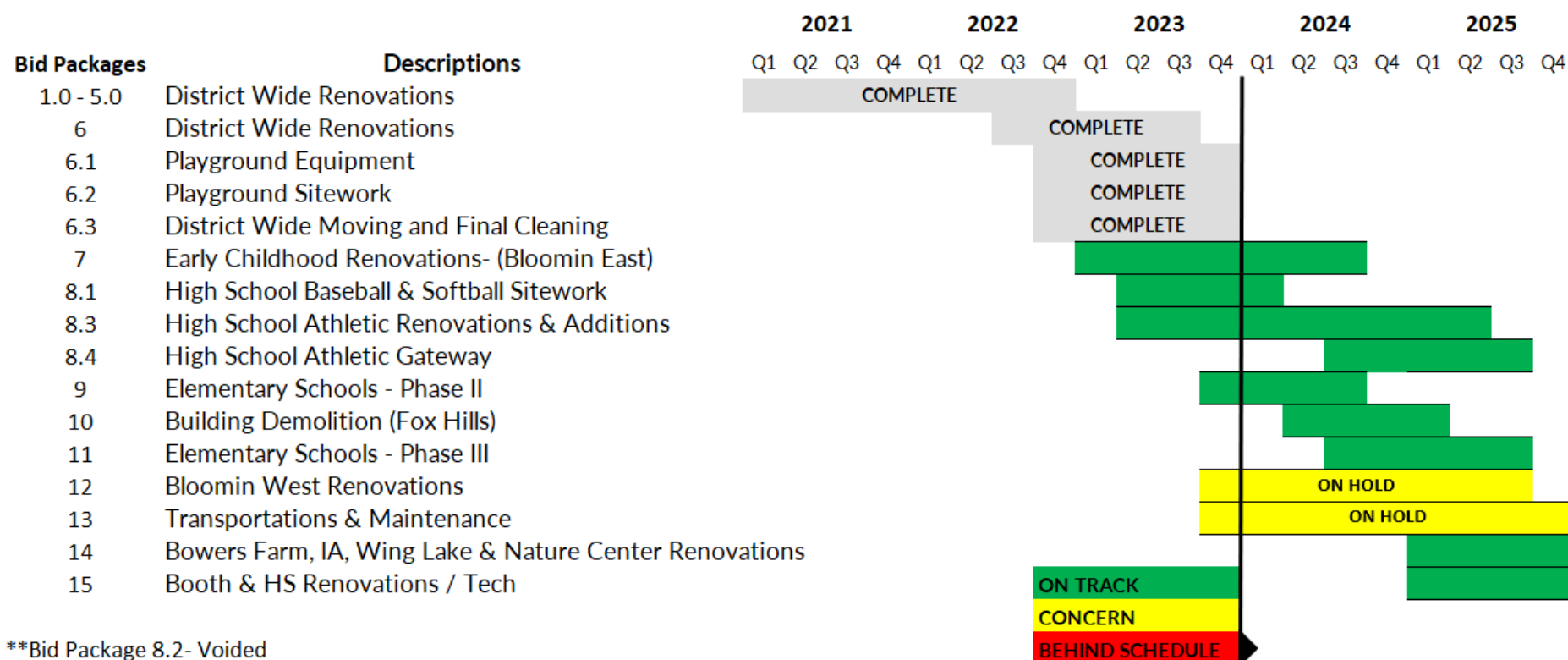
FUNDING ALLOCATION:	Projected Budget	Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Estimate At Completion	Forecasted Over/(Under)
Professional Fees	\$21,425,252	\$14,430,537	\$9,574,427	\$4,856,110	\$485,786	\$14,916,323	-\$6,508,930
Construction	\$147,982,437	\$117,515,933	\$92,059,281	\$25,456,652	\$37,582,677	\$155,098,610	\$7,116,173
Technology	\$19,743,172	\$10,688,656	\$7,504,162	\$3,184,494	\$9,054,516	\$19,743,172	\$0
Furniture & Equipment	\$11,004,139	\$4,442,772	\$3,839,456	\$603,316	\$6,559,885	\$11,002,657	-\$1,482
OVERALL TOTALS:	\$200,155,000	\$147,077,898	\$112,977,325	\$34,100,573	\$53,682,864	\$200,760,761	\$605,761

Note: Actual cost includes eBuilder cost through 11/30/23 & Owner Reconciled cost through 09/30/23

Budget Breakdown



Project Schedule



**Bid Package 8.2- Voided

2023 District Accomplishments

- ✓ New additions/renovations at elementary and middle schools
- ✓ Completed kindergarten room renovations
- ✓ Safety/Security/ADA/Code upgrades
- ✓ Educational improvements (front of classroom, technology, devices, IT infrastructure)
- ✓ Critical Infrastructure upgrades/improvements
- ✓ New playground equipment
- ✓ Sitework upgrades (landscaping, parking lots)
- ✓ Natatorium
- ✓ Athletic field improvements

Note - Numbers and dates on this report are subject to change

2023 District Accomplishments- Elementary Schools



Kindergarten Classroom



Playground Equipment



Ingenuity Lab



2023 District Accomplishments- Middle Schools



Natatorium



Auditorium



Softball Field- North



Multi-Sport Field – South



2023 -2024 District Projects- In Progress



Baseball/Softball Fields



Bloomin' East demolition



2023 -2024 District Projects- Design Development



Wellness Center (Rendering)



Wellness Center (Rendering)

