

December 2023

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	59	55	63	71	59	59	71	437	437.00	441	440.18	-4	-3.18	411.91	434.00	22.09	45.1%
BRIER	43	63	63	47	57	66	62	401	401.00	402	402.00	-1	-1.00	405.06	399.25	-5.81	19.0%
CEDAR VALLEY	77	60	75	52	63	58	63	448	448.00	388	388.00	60	60.00	398.83	447.75	48.92	64.7%
CEDAR WAY	86	75	74	76	78	78	76	543	539.61	523	521.38	20	18.23	519.86	535.61	15.75	59.3%
CHASE LAKE	40	55	53	51	50	42	57	348	346.68	365	365.00	-17	-18.32	363.38	342.67	-20.71	48.3%
COLLEGE PLACE	59	68	67	67	59	65	58	443	443.00	434	434.00	9	9.00	443.86	440.50	-3.36	62.3%
EDMONDS ELEM	51	50	40	29	37	34	28	269	267.02	280	278.02	-11	-11.00	297.07	265.77	-31.31	15.6%
EDMONDS HEIGHTS K-12	19	25	25	32	46	42	44	233	232.00	254	253.72	-21	-21.72	261.00	230.00	-31.00	22.5%
HAZELWOOD	49	58	61	70	62	51	52	403	400.29	416	416.00	-13	-15.71	401.79	395.72	-6.07	43.9%
HILLTOP	90	101	100	70	80	56	81	578	578.00	553	553.00	25	25.00	563.61	578.75	15.14	17.8%
LYNNDALE	45	61	61	63	49	59	50	388	388.00	390	389.50	-2	-1.50	386.00	382.38	-3.63	52.6%
LYNNWOOD	96	76	91	82	83	83	75	586	583.72	561	560.02	25	23.70	566.83	582.79	15.96	49.8%
MADRONA K-8	67	61	64	56	65	70	72	455	455.00	462	462.00	-7	-7.00	462.00	453.25	-8.75	14.6%
MAPLEWOOD K-8	45	47	50	48	52	59	57	358	358.00	351	349.40	7	8.60	346.00	356.75	10.75	13.5%
MARTHA LAKE	75	95	85	80	79	63	62	539	535.25	489	485.12	50	50.13	521.46	525.38	3.91	47.9%
MEADOWDALE	64	69	73	59	73	78	54	470	470.00	483	482.02	-13	-12.02	471.66	470.25	-1.41	45.1%
MNTLK TERR	60	63	62	57	68	53	61	424	421.57	401	399.04	23	22.53	410.48	418.30	7.82	50.7%
OAK HEIGHTS	68	82	75	73	68	89	95	550	549.03	574	573.05	-24	-24.02	575.29	541.02	-34.27	42.5%
SEAVIEW	48	58	70	53	51	72	53	405	401.69	411	409.71	-6	-8.02	398.26	402.18	3.92	18.5%
SHERWOOD	64	61	81	71	68	70	75	490	486.07	440	437.07	50	49.00	481.06	484.80	3.74	19.6%
SPRUCE	95	102	85	90	89	91	79	631	630.07	552	550.02	79	80.05	550.27	619.29	69.02	64.5%
TERRACE PARK	58	46	51	30	47	36	39	307	307.00	291	290.24	16	16.76	297.12	306.00	8.88	30.3%
CHALLENGE (@TP)		19	49	92	89	83	80	412	412.00	403	403.00	9	9.00	423.00	412.25	-10.75	9.7%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	75	65	81	69	79	62	61	492	490.12	449	448.01	43	42.11	491.47	488.09	-3.38	37.0%
WOODWAY CENTER	0							0	0.00	129	129.00	-129	-129.00	0.00			
SPED CONTRACT/UNASSIGN					1	1		2	2.00	9	9.50	-7	-7.50	5.00	3.00	-2.00	
ELEM. HEADCOUNT	1433	1515	1599	1488	1552	1520	1505	10,612		10,451		161					
ELEM. FTE	1427.89	1510.11	1591.22	1484.87	1546.69	1517.16	1504.18		10,582.12		10,428.00		154.12	10,452.27	10,515.72	63.45	41.4%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	324	323.70	364	362.47	688	686.17	749	744.97	-61	-58.80	673.26	680.18	6.91	46.4%
BRIER TERRACE	307	307.00	362	359.53	669	666.53	681	680.10	-12	-13.57	683.68	667.65	-16.04	31.8%
COLLEGE PLACE	215	215.17	258	257.52	473	472.69	469	467.20	4	5.49	470.69	469.84	-0.85	43.8%
MEADOWDALE	387	386.82	343	342.61	730	729.43	736	734.54	-6	-5.11	713.38	723.09	9.71	43.4%
EDMONDS HEIGHTS K-12	59	58.28	70	68.20	129	126.48	102	100.91	27	25.57	103.00	122.75	19.75	
E-LEARNING	3	3.18	22	25.63	25	28.81	21	23.88	4	4.93	24.00	24.46	0.46	
MADRONA K-8	75	75.00	64	64.00	139	139.00	144	144.00	-5	-5.00	145.00	139.25	-5.75	
MAPLEWOOD K-8	57	56.24	59	56.35	116	112.59	118	116.84	-2	-4.25	118.00	111.06	-6.94	
SPED CONTRACT/UNASSIGN			6	5.87	6	5.87	4	3.87	2	2.00	1.00	5.85	4.85	
MS TOTALS	1,427	1,425.39	1,548	1,542.18	2,975	2,967.57	3,024	3,016.31	-49	-48.74	2,932.01	2,944.11	12.10	41.2%

December 2023

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	388	386.26	396	392.78	403	333.15	312	231.68	1,499	1,343.87	1,484	1,369.82	15	-25.95	1,314.19	1,344.92	30.73	34.6%
LYNNWOOD	352	350.10	380	377.17	302	266.60	278	228.60	1,312	1,222.47	1,284	1,213.70	28	8.77	1,231.00	1,226.94	-4.06	47.3%
MEADOWDALE	406	403.74	393	382.88	360	306.93	343	285.66	1,502	1,379.21	1,463	1,358.64	39	20.57	1,322.18	1,398.62	76.44	42.9%
MNTLK TERR	351	350.69	376	371.36	304	267.68	323	270.04	1,354	1,259.77	1,418	1,312.72	-64	-52.95	1,298.37	1,267.35	-31.02	33.6%
SCRIBER LAKE	13	11.10	34	29.12	49	41.07	96	85.37	192	166.66	185	174.01	7	-7.35	200.00	168.54	-31.46	59.4%
EDMONDS HEIGHTS K-12	46	43.66	51	48.36	43	30.11	32	18.55	172	140.68	158	131.84	14	8.84	139.00	140.27	1.27	
E-LEARNING	26	32.48	44	61.67	75	112.27	114	164.66	259	371.08	228	307.59	31	63.49	303.00	316.50	13.50	64.9%
SPED CONTRACT/UNASSIGN			1	1.00					1	1.00	4	3.36	-3	-2.36	3.26	1.50	-1.76	
EDCAP - Open Doors					15	15.00	160	149.68	175	164.68	128	121.87	47	42.81	125.00	166.69	41.69	
HS TOTALS	1,582	1,578.03	1,675	1,664.34	1,551	1,372.81	1,658	1,434.24	6,466	6,049.42	6,352	5,993.55	114	55.87	5,936.00	6,031.33	95.33	39.0%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,433	1,458	-25	-1.7%	1,427.89	1,450.70	-22.81	-1.6%	25.00	0.00	-25.00	
K-3	6,035	6,027	8	0.1%	6,014.09	6,008.90	5.19	0.1%	5,957.26	5,967.57	10.31	
4-6	4,577	4,424	153	3.5%	4,568.03	4,419.10	148.93	3.4%	4,495.01	4,548.15	53.14	
K-6	10,612	10,451	161	1.5%	10,582.12	10,428.00	154.12	1.5%	10,452.27	10,515.72	63.45	41.4%
7-8	2,975	3,024	-49	-1.6%	2,968.29	3,016.31	-48.02	-1.6%	2,932.01	2,944.11	12.10	41.2%
9-12	6,466	6,352	114	1.8%	6,049.42	5,993.55	55.87	0.9%	5,936.00	6,031.33	95.33	39.0%
GRAND TOTAL	20,053	19,827	226	1.1%	19,599.83	19,437.86	161.97	0.8%	19,320.28	19,491.16	170.88	38.9%

Data as of Dec-01-2023
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.