

November 2023

Elementary School Summary

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	59	54	64	72	60	59	71	439	439.00	442	442.00	-3	-3.00	411.91	433.00	21.09	42.8%
BRIER	43	63	63	46	57	66	62	400	400.00	403	403.00	-3	-3.00	405.06	398.67	-6.39	17.5%
CEDAR VALLEY	79	60	77	52	64	59	62	453	453.00	392	392.00	61	61.00	398.83	447.67	48.84	61.6%
CEDAR WAY	85	76	74	78	77	78	76	544	541.99	522	520.84	22	21.15	519.86	534.27	14.41	55.5%
CHASE LAKE	39	57	51	48	51	43	56	345	344.50	357	357.00	-12	-12.50	363.38	341.33	-22.05	46.7%
COLLEGE PLACE	58	68	67	68	58	65	57	441	441.00	437	437.00	4	4.00	443.86	439.67	-4.19	59.0%
EDMONDS ELEM	51	50	40	29	37	34	27	268	266.02	280	278.02	-12	-12.00	297.07	265.35	-31.72	14.2%
EDMONDS HEIGHTS K-12	19	24	25	32	46	42	43	231	230.00	255	254.72	-24	-24.72	261.00	229.33	-31.67	20.8%
HAZELWOOD	49	57	58	70	62	51	51	398	395.29	414	414.00	-16	-18.71	401.79	394.19	-7.60	37.9%
HILLTOP	90	102	100	69	81	56	81	579	579.00	555	555.00	24	24.00	563.61	579.00	15.39	16.2%
LYNNDALE	44	61	60	63	48	60	49	385	385.00	390	389.50	-5	-4.50	386.00	380.50	-5.50	50.9%
LYNNWOOD	97	75	91	81	82	83	78	587	584.72	560	559.02	27	25.70	566.83	582.48	15.65	48.2%
MADRONA K-8	67	61	64	57	65	69	73	456	456.00	463	463.00	-7	-7.00	462.00	452.67	-9.33	12.8%
MAPLEWOOD K-8	45	47	50	48	52	59	57	358	358.00	351	349.40	7	8.60	346.00	356.33	10.33	12.5%
MARTHA LAKE	73	94	86	80	78	62	61	534	531.15	486	483.11	48	48.04	521.46	522.08	0.62	44.2%
MEADOWDALE	64	69	73	58	73	78	54	469	469.00	483	482.02	-14	-13.02	471.66	470.33	-1.33	43.9%
MNTLK TERR	60	62	62	57	68	54	61	424	421.57	400	398.04	24	23.53	410.48	417.21	6.73	46.0%
OAK HEIGHTS	68	82	73	70	68	91	94	546	545.03	568	567.05	-22	-22.02	575.29	538.35	-36.94	41.4%
SEAVIEW	48	58	70	53	51	73	53	406	402.69	411	409.71	-5	-7.02	398.26	402.34	4.08	17.7%
SHERWOOD	64	61	80	70	68	70	75	488	484.07	442	438.43	46	45.64	481.06	484.37	3.31	18.9%
SPRUCE	96	102	85	89	88	91	80	631	630.07	534	532.02	97	98.05	550.27	615.69	65.42	58.6%
TERRACE PARK	58	47	50	30	47	36	39	307	307.00	291	290.34	16	16.66	297.12	305.67	8.55	29.0%
CHALLENGE (@TP)		19	49	92	90	83	80	413	413.00	403	403.00	10	10.00	423.00	412.33	-10.67	9.2%

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								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	76	64	81	69	78	61	60	489	487.12	447	446.01	42	41.11	491.47	487.41	-4.06	35.2%
WOODWAY CENTER	0							0	0.00	130	130.00	-130	-130.00	0.00			
SPED CONTRACT/UNASSIGN			2		1	1		4	4.00	8	8.50	-4	-4.50	5.00	3.33	-1.67	
ELEM. HEADCOUNT	1432	1513	1595	1481	1550	1524	1500	10,595		10,424		171					
ELEM. FTE	1426.89	1508.11	1587.74	1477.87	1545.59	1522.02	1500		10,568.22		10,402.73		165.49	10,452.27	10,493.59	41.32	38.9%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	321	321.00	364	362.83	685	683.83	748	745.49	-63	-61.66	673.26	678.18	4.92	45.1%
BRIER TERRACE	309	308.85	362	360.77	671	669.62	680	679.25	-9	-9.63	683.68	668.02	-15.66	30.3%
COLLEGE PLACE	216	216.17	258	257.50	474	473.67	477	474.20	-3	-0.53	470.69	468.89	-1.80	41.1%
MEADOWDALE	383	382.93	339	338.61	722	721.54	733	731.40	-11	-9.86	713.38	720.97	7.59	41.3%
EDMONDS HEIGHTS K-12	59	58.46	68	66.23	127	124.69	102	100.91	25	23.78	103.00	121.50	18.50	
E-LEARNING	3	3.18	21	22.69	24	25.87	21	23.73	3	2.14	24.00	23.01	-0.99	
MADRONA K-8	75	75.00	64	64.00	139	139.00	144	144.00	-5	-5.00	145.00	139.33	-5.67	
MAPLEWOOD K-8	55	54.36	59	56.74	114	111.10	118	116.84	-4	-5.74	118.00	110.55	-7.45	
SPED CONTRACT/UNASSIGN			6	5.87	6	5.87	4	3.87	2	2.00	1.00	5.85	4.85	
MS TOTALS	1,421	1,419.95	1,541	1,535.24	2,962	2,955.19	3,027	3,019.69	-65	-64.50	2,932.01	2,936.29	4.28	39.4%

November 2023

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	384	383.62	394	391.24	402	333.64	319	237.50	1,499	1,346.00	1,494	1,381.30	5	-35.30	1,314.19	1,345.27	31.08	33.2%
LYNNWOOD	352	350.92	379	376.38	299	261.76	284	236.00	1,314	1,225.06	1,291	1,220.68	23	4.38	1,231.00	1,228.43	-2.57	46.0%
MEADOWDALE	407	405.98	391	381.90	362	311.63	346	292.39	1,506	1,391.90	1,468	1,372.87	38	19.03	1,322.18	1,405.09	82.91	41.4%
MNTLK TERR	348	347.69	370	366.34	302	267.14	325	281.91	1,345	1,263.08	1,424	1,319.00	-79	-55.92	1,298.37	1,269.87	-28.50	32.5%
SCRIBER LAKE	12	10.14	31	26.62	47	39.24	97	86.06	187	162.06	181	170.20	6	-8.14	200.00	169.16	-30.84	58.3%
EDMONDS HEIGHTS K-12	49	45.40	51	48.18	41	28.61	31	18.66	172	140.85	159	133.63	13	7.22	139.00	140.14	1.14	
E-LEARNING	24	28.71	37	53.02	74	108.15	114	161.17	249	351.05	251	320.93	-2	30.12	303.00	298.31	-4.69	61.4%
SPED CONTRACT/UNASSIGN			1	1.00	1	1.00			2	2.00	4	3.36	-2	-1.36	3.26	1.67	-1.59	
EDCAP - Open Doors					21	21.00	161	152.13	182	173.13	135	129.81	47	43.32	125.00	167.36	42.36	
HS TOTALS	1,576	1,572.46	1,654	1,644.68	1,549	1,372.17	1,677	1,465.82	6,456	6,055.13	6,407	6,051.78	49	3.35	5,936.00	6,025.29	89.29	37.6%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,432	1,452	-20	-1.4%	1,426.89	1,444.80	-17.91	-1.2%	25.00	0.00	-25.00	
K-3	6,021	5,999	22	0.4%	6,000.61	5,982.45	18.16	0.3%	5,957.26	5,967.57	10.31	
4-6	4,574	4,425	149	3.4%	4,567.61	4,420.28	147.33	3.3%	4,495.01	4,548.15	53.14	
K-6	10,595	10,424	171	1.6%	10,568.22	10,402.73	165.49	1.6%	10,452.27	10,493.59	41.32	38.9%
7-8	2,962	3,027	-65	-2.1%	2,955.90	3,019.69	-63.79	-2.1%	2,932.01	2,936.29	4.28	39.4%
9-12	6,456	6,407	49	0.8%	6,055.13	6,051.78	3.35	0.1%	5,936.00	6,025.29	89.29	37.6%
GRAND TOTAL	20,013	19,858	155	0.8%	19,579.25	19,474.20	105.05	0.5%	19,320.28	19,455.17	134.89	36.9%

Data as of Nov-01-2023
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.