

October 2023

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	58	52	64	70	60	58	71	433	433.00	445	445.00	-12	-12.00	411.91	430.00	18.09	48.5%
BRIER	44	63	63	46	57	64	63	400	400.00	402	402.00	-2	-2.00	405.06	398.00	-7.06	19.2%
CEDAR VALLEY	78	61	74	54	65	57	60	449	449.00	396	396.00	53	53.00	398.83	445.00	46.17	66.1%
CEDAR WAY	83	74	75	78	76	80	76	542	539.92	519	519.00	23	20.92	519.86	530.41	10.55	58.3%
CHASE LAKE	40	54	51	47	51	40	57	340	339.50	355	355.00	-15	-15.50	363.38	339.75	-23.63	53.8%
COLLEGE PLACE	57	65	68	68	57	63	57	435	435.00	431	431.00	4	4.00	443.86	439.00	-4.86	69.4%
EDMONDS ELEM	51	50	40	29	36	34	27	267	265.02	278	276.02	-11	-11.00	297.07	265.01	-32.06	15.4%
EDMONDS HEIGHTS K-12	18	25	26	32	47	41	43	232	232.00	257	256.72	-25	-24.72	261.00	229.00	-32.00	23.3%
HAZELWOOD	50	56	59	70	63	52	50	400	397.29	415	415.00	-15	-17.71	401.79	393.65	-8.15	41.7%
HILLTOP	90	101	100	69	82	56	81	579	579.00	554	554.00	25	25.00	563.61	579.00	15.39	17.1%
LYNNDALE	43	61	60	63	47	61	48	383	383.00	386	385.50	-3	-2.50	386.00	378.25	-7.75	56.1%
LYNNWOOD	96	77	91	81	83	82	76	586	583.72	556	555.02	30	28.70	566.83	581.36	14.53	47.4%
MADRONA K-8	66	61	64	57	64	68	73	453	453.00	463	463.00	-10	-10.00	462.00	451.00	-11.00	15.4%
MAPLEWOOD K-8	45	47	49	48	52	59	57	357	357.00	350	348.40	7	8.60	346.00	355.50	9.50	14.2%
MARTHA LAKE	73	90	86	77	76	62	60	524	522.10	477	475.10	47	47.00	521.46	517.55	-3.91	49.0%
MEADOWDALE	67	69	73	58	72	79	54	472	472.00	482	481.02	-10	-9.02	471.66	471.00	-0.66	45.8%
MNTLK TERR	58	63	60	57	67	54	62	421	418.51	397	396.02	24	22.49	410.48	415.04	4.56	50.8%
OAK HEIGHTS	68	82	72	67	67	92	92	540	539.03	567	567.00	-27	-27.97	575.29	535.02	-40.28	43.9%
SEAVIEW	48	58	70	53	50	73	53	405	402.68	412	409.76	-7	-7.08	398.26	402.17	3.91	20.2%
SHERWOOD	64	61	80	71	67	69	75	487	485.05	444	442.38	43	42.67	481.06	484.53	3.46	21.4%
SPRUCE	94	98	82	91	87	90	79	621	621.00	527	526.01	94	94.99	550.27	608.50	58.23	61.2%
TERRACE PARK	57	47	50	30	47	36	39	306	306.00	292	291.34	14	14.66	297.12	305.00	7.88	32.0%
CHALLENGE (@TP)		19	49	92	90	83	80	413	413.00	403	403.00	10	10.00	423.00	412.00	-11.00	10.7%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	77	63	81	69	78	63	59	490	489.10	442	441.01	48	48.09	491.47	487.55	-3.92	36.7%
WOODWAY CENTER	0							0	0.00	129	129.00	-129	-129.00	0.00			
SPED CONTRACT/UNASSIGN			2		1	1		4	4.00	8	8.50	-4	-4.50	5.00	3.00	-2.00	
ELEM. HEADCOUNT	1425	1497	1589	1477	1542	1517	1492	10,539		10,387		152					
ELEM. FTE	1421.37	1494.79	1581.92	1474.57	1539.08	1515.19	1492		10,518.92		10,371.80		147.12	10,452.27	10,456.27	4.00	42.1%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	322	322.00	360	358.83	682	680.83	747	745.50	-65	-64.67	673.26	675.35	2.09	51.3%
BRIER TERRACE	307	306.85	362	360.48	669	667.33	683	682.82	-14	-15.49	683.68	667.22	-16.46	32.1%
COLLEGE PLACE	217	217.17	252	251.82	469	468.99	471	469.66	-2	-0.67	470.69	466.50	-4.19	49.9%
MEADOWDALE	381	380.93	339	338.52	720	719.45	731	730.53	-11	-11.08	713.38	720.69	7.31	45.7%
EDMONDS HEIGHTS K-12	58	57.46	65	64.32	123	121.78	102	100.19	21	21.59	103.00	119.91	16.91	
E-LEARNING	3	3.18	19	21.16	22	24.34	17	18.62	5	5.72	24.00	21.59	-2.42	
MADRONA K-8	75	75.00	64	64.00	139	139.00	143	143.00	-4	-4.00	145.00	139.50	-5.50	
MAPLEWOOD K-8	55	54.26	59	57.00	114	111.26	117	116.73	-3	-5.47	118.00	110.27	-7.73	
SPED CONTRACT/UNASSIGN			6	5.87	6	5.87	2	1.87	4	4.00	1.00	5.84	4.84	
MS TOTALS	1,418	1,416.85	1,526	1,522.00	2,944	2,938.85	3,013	3,008.92	-69	-70.07	2,932.01	2,926.85	-5.16	44.4%

October 2023

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	384	384.26	384	382.26	403	336.43	319	242.73	1,490	1,345.68	1,505	1,394.57	-15	-48.89	1,314.19	1,344.91	30.72	38.1%
LYNNWOOD	350	350.18	378	375.38	305	267.14	287	238.95	1,320	1,231.65	1,284	1,212.77	36	18.88	1,231.00	1,230.12	-0.88	51.4%
MEADOWDALE	410	408.70	392	386.48	365	318.63	345	297.19	1,512	1,411.00	1,472	1,380.88	40	30.12	1,322.18	1,411.69	89.50	46.0%
MNTLK TERR	347	346.69	373	370.13	301	268.30	327	285.24	1,348	1,270.36	1,428	1,324.79	-80	-54.43	1,298.37	1,273.27	-25.10	35.0%
SCRIBER LAKE	14	12.18	32	27.84	49	41.19	101	90.32	196	171.53	181	171.85	15	-0.32	200.00	172.72	-27.29	60.7%
EDMONDS HEIGHTS K-12	49	45.55	53	49.72	39	27.87	31	18.66	172	141.80	154	129.59	18	12.21	139.00	139.78	0.78	
E-LEARNING	19	21.61	33	44.64	67	91.67	119	158.78	238	316.70	261	318.03	-23	-1.33	303.00	271.94	-31.06	63.0%
SPED CONTRACT/UNASSIGN			1	1.00	1	1.00			2	2.00	6	5.36	-4	-3.36	3.26	1.50	-1.76	
EDCAP - Open Doors					21	21.00	150	143.47	171	164.47	136	132.22	35	32.25	125.00	164.47	39.47	
HS TOTALS	1,573	1,569.17	1,646	1,637.45	1,551	1,373.23	1,679	1,475.34	6,449	6,055.19	6,427	6,070.06	22	-14.87	5,936.00	6,010.38	74.38	42.0%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,425	1,438	-13	-0.9%	1,421.37	1,432.85	-11.48	-0.8%	25.00	0.00	-25.00	
K-3	5,988	5,968	20	0.3%	5,972.65	5,956.53	16.12	0.3%	5,957.26	5,967.57	10.31	
4-6	4,551	4,419	132	3.0%	4,546.27	4,415.27	131.00	3.0%	4,495.01	4,548.15	53.14	
K-6	10,539	10,387	152	1.5%	10,518.92	10,371.80	147.12	1.4%	10,452.27	10,456.27	4.00	42.1%
7-8	2,944	3,013	-69	-2.3%	2,939.56	3,008.92	-69.36	-2.3%	2,932.01	2,926.84	-5.17	44.4%
9-12	6,449	6,427	22	0.3%	6,055.19	6,070.06	-14.87	-0.2%	5,936.00	6,010.38	74.38	42.0%
GRAND TOTAL	19,932	19,827	105	0.5%	19,513.67	19,450.78	62.89	0.3%	19,320.28	19,393.49	73.21	40.6%

Data as of Oct-02-2023
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.