

September 2023

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	57	51	64	68	60	57	70	427	427.00	438	438.00	-11	-11.00	411.91	427.00	15.09	0.0%
BRIER	44	62	61	46	57	64	62	396	396.00	399	399.00	-3	-3.00	405.06	396.00	-9.06	0.0%
CEDAR VALLEY	75	61	72	52	66	57	58	441	441.00	395	395.00	46	46.00	398.83	441.00	42.17	0.0%
CEDAR WAY	78	74	70	76	75	76	73	522	520.90	499	499.00	23	21.90	519.86	520.90	1.04	0.0%
CHASE LAKE	39	53	49	48	52	43	56	340	340.00	349	349.00	-9	-9.00	363.38	340.00	-23.38	0.0%
COLLEGE PLACE	55	65	64	69	55	76	59	443	443.00	440	440.00	3	3.00	443.86	443.00	-0.86	0.0%
EDMONDS ELEM	51	49	38	30	36	34	27	265	265.00	270	270.00	-5	-5.00	297.07	265.00	-32.07	0.0%
EDMONDS HEIGHTS K-12	18	24	23	33	45	41	42	226	226.00	254	253.72	-28	-27.72	261.00	226.00	-35.00	0.0%
HAZELWOOD	47	56	58	68	63	49	49	390	390.00	410	410.00	-20	-20.00	401.79	390.00	-11.79	0.0%
HILLTOP	91	101	100	68	82	56	81	579	579.00	548	548.00	31	31.00	563.61	579.00	15.39	0.0%
LYNNDALE	42	60	58	62	47	57	49	375	373.50	377	377.00	-2	-3.50	386.00	373.50	-12.50	0.0%
LYNNWOOD	92	75	91	81	82	81	77	579	579.00	554	553.02	25	25.98	566.83	579.00	12.17	0.0%
MADRONA K-8	65	60	64	55	62	68	73	449	449.00	463	463.00	-14	-14.00	462.00	449.00	-13.00	0.0%
MAPLEWOOD K-8	45	47	49	47	51	58	57	354	354.00	350	349.20	4	4.80	346.00	354.00	8.00	0.0%
MARTHA LAKE	71	86	82	77	74	62	61	513	513.00	474	473.09	39	39.91	521.46	513.00	-8.46	0.0%
MEADOWDALE	67	70	73	57	71	78	54	470	470.00	480	480.00	-10	-10.00	471.66	470.00	-1.66	0.0%
MNTLK TERR	57	60	59	56	66	54	60	412	411.56	395	395.00	17	16.56	410.48	411.56	1.08	0.0%
OAK HEIGHTS	66	84	71	66	66	89	89	531	531.00	571	571.00	-40	-40.00	575.29	531.00	-44.29	0.0%
SEAVIEW	48	58	67	53	50	72	54	402	401.66	412	410.71	-10	-9.05	398.26	401.66	3.40	0.0%
SHERWOOD	64	60	80	71	66	68	75	484	484.00	442	441.02	42	42.98	481.06	484.00	2.94	0.0%
SPRUCE	86	94	81	87	86	87	75	596	596.00	499	498.01	97	97.99	550.27	596.00	45.73	0.0%
TERRACE PARK	57	47	50	30	45	36	39	304	304.00	292	292.00	12	12.00	297.12	304.00	6.88	0.0%
CHALLENGE (@TP)		19	49	91	90	83	79	411	411.00	403	403.00	8	8.00	423.00	411.00	-12.00	0.0%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	76	63	80	68	78	63	58	486	486.00	431	431.00	55	55.00	491.47	486.00	-5.47	0.0%
WOODWAY CENTER	0							0	0.00	124	124.00	-124	-124.00	0.00			
SPED CONTRACT/UNASSIGN			2					2	2.00	7	7.36	-5	-5.36	5.00	2.00	-3.00	
ELEM. HEADCOUNT	1391	1479	1555	1459	1525	1509	1477	10,397		10,276		121					
ELEM. FTE	1391	1478.56	1555	1457.38	1525	1508.18	1476.5		10,393.62		10,270.13		123.49	10,452.27	10,393.62	-58.65	0.0%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	316	316.00	355	353.87	671	669.87	734	732.99	-63	-63.12	673.26	669.87	-3.39	0.0%
BRIER TERRACE	308	307.85	361	359.25	669	667.10	682	681.82	-13	-14.72	683.68	667.10	-16.58	0.0%
COLLEGE PLACE	215	215.18	249	248.82	464	464.00	478	477.56	-14	-13.56	470.69	464.00	-6.69	0.0%
MEADOWDALE	379	378.93	343	343.00	722	721.93	729	728.35	-7	-6.42	713.38	721.93	8.55	0.0%
EDMONDS HEIGHTS K-12	56	55.46	64	62.57	120	118.03	101	99.91	19	18.12	103.00	118.03	15.03	
E-LEARNING	2	2.18	15	16.65	17	18.83	14	14.54	3	4.29	24.00	18.83	-5.17	
MADRONA K-8	74	74.00	64	64.00	140	140.00	143	143.00	-3	-3.00	145.00	140.00	-5.00	
MAPLEWOOD K-8	53	52.30	59	56.98	112	109.28	117	116.73	-5	-7.45	118.00	109.28	-8.72	
SPED CONTRACT/UNASSIGN			6	5.80	6	5.80	2	1.87	4	3.93	1.00	5.80	4.80	
MS TOTALS	1,403	1,401.90	1,516	1,510.94	2,921	2,914.84	3,000	2,996.77	-79	-81.93	2,932.01	2,914.84	-17.17	0.0%

September 2023

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	376	376.89	381	379.49	401	334.01	319	245.75	1,486	1,344.14	1,526	1,404.78	-40	-60.64	1,314.19	1,344.14	29.95	0.0%
LYNNWOOD	362	361.85	370	368.41	301	256.81	297	241.51	1,330	1,228.58	1,299	1,229.90	31	-1.32	1,231.00	1,228.58	-2.42	0.0%
MEADOWDALE	404	403.18	391	389.30	349	308.80	351	311.09	1,495	1,412.37	1,511	1,401.75	-16	10.62	1,322.18	1,412.37	90.19	0.0%
MNTLK TERR	346	345.67	368	365.79	302	270.94	330	293.41	1,346	1,276.17	1,416	1,321.28	-70	-45.11	1,298.37	1,276.17	-22.20	0.0%
SCRIBER LAKE	14	12.18	33	28.71	52	43.80	100	89.21	199	173.90	176	168.85	23	5.05	200.00	173.90	-26.10	0.0%
EDMONDS HEIGHTS K-12	50	46.73	51	47.62	39	26.53	29	16.88	169	137.76	154	131.63	15	6.13	139.00	137.76	-1.24	
E-LEARNING	15	16.08	28	32.29	55	63.37	100	115.43	198	227.17	209	244.26	-11	-17.09	303.00	227.17	-75.83	0.0%
SPED CONTRACT/UNASSIGN			1	1.00					1	1.00	6	5.36	-5	-4.36	3.26	1.00	-2.26	
EDCAP - Open Doors					23	21.00	169	143.47	192	164.47	46	40.14	146	124.33	125.00	164.47	39.47	
HS TOTALS	1,567	1,562.58	1,623	1,612.61	1,522	1,325.26	1,695	1,456.75	6,416	5,965.56	6,343	5,947.95	73	17.61	5,936.00	5,965.56	29.56	0.0%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,391	1,411	-20	-1.4%	1,391.00	1,409.29	-18.29	-1.3%	25.00	0.00	-25.00	
K-3	5,885	5,893	-8	-0.1%	5,882.94	5,888.88	-5.94	-0.1%	5,957.26	5,967.57	10.31	
4-6	4,512	4,384	128	2.9%	4,510.68	4,381.26	129.42	3.0%	4,495.01	4,548.15	53.14	
K-6	10,397	10,277	120	1.2%	10,393.62	10,270.14	123.48	1.2%	10,452.27	10,393.62	-58.65	0.0%
7-8	2,921	3,000	-79	-2.6%	2,915.52	2,996.77	-81.25	-2.7%	2,932.01	2,914.84	-17.17	0.0%
9-12	6,416	6,343	73	1.2%	5,965.56	5,947.95	17.61	0.3%	5,936.00	5,965.56	29.56	0.0%
GRAND TOTAL	19,734	19,620	114	0.6%	19,274.70	19,214.86	59.84	0.3%	19,320.28	19,274.02	-46.26	0.0%

Data as of Sep-11-2023
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.