MONTHLY REFFERENDUM REPORT DETAILED - as of November 30, 2023



		and the state of t	Manal	Okatie Elementary School								
	Des .	20.00		53 Cherry Point Rd, Okatie 2990								
		3		(Cluster: Bl	ster: Bluffton Principal: Ja			nie Pinckney			
Original A	Appropria	tions:	\$2	,349,839	Encun	Encumbered and Paid:			\$3,816,215			
Transfers/Adjustments:			\$1	1,466,457	Paid to	Paid to Date:			\$725,860			
Revised H	Budget:		\$3	,816,296	Availa	Available Budget:			\$82			
2019	Bond Ref	erendum I	Renovation	l				Project II	D: 519253	72-1		
Curren	t Phase: C	Construction		Phase	e %: 68% Delivery Method:							
Design	Firm: SG	A		Contractor: Thompson Turne					uction			
0	10	20	30	40	50	60	70	80	90	100%		
					Construe	ction Start: (Q2 2023 Co	nstruction E	nd: Q4 202	23		
Arch	nitect Selecti	ion	Design/Perm	itting	Proje	ct Bid	Constr	ruction	Close	out		
Scope: 2019 Bond Referendum Project Details: Scope of work includes Safety/Security												
CM Pre-Con Services (OES)						improvements and Technology Infrastructure improvements.						
-	n Services (Monthly Progress: Construction in progress. Electrical scop of work is in progress. Camera and PA systems in progress.								
	ound sidev /Security	valks		Demolition to take place over Winter								
• •	ology /Infr	astructure										
Phase	e 1 - Playg	round Rer	novation					Project II	D: 519253	372-2		
Curren	t Phase: (Complete		Phase	e%: 100%	Delivery	Method:					
Design	Firm: Ch	urchich Rec	reation and D	Design	Con	tractor: Cl	nurchich Re	ecreation and	l Design			
	10			10		60		90		10.0%		
0	10	20	30	40	50		70	80	90	100%		
Arch	Architect Selection Design/Permitting					n Start: Q1 2 e <mark>ct Bid</mark>		Construc ruction	tion End: Close	-		
-	Scope: <u>2019 Bond Referendum</u> Playgrounds						Project Details: Scope of work includes upgrades to the Playground areas.					
Playgr	ounds				Monthly Progress: The Pre-K playground scope was							
					acc	accelerated due to damaged existing equipment. The work is complete.						
						1						