

MONTHLY REFFERENDUM REPORT DETAILED - as of November 30, 2023



Lady's Island Elementary School 73 Chowan Creek Bluff, Beaufort 29907

Cluster: Beaufort Principal: Davina Coleman

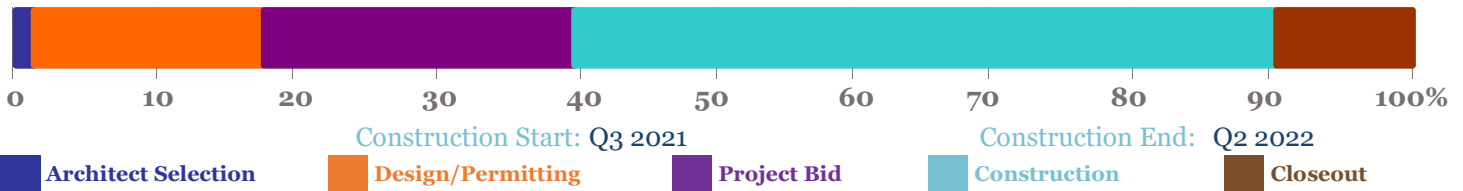
Original Appropriations:	\$1,757,099	Encumbered and Paid:	\$3,904,659
Transfers/Adjustments:	\$2,147,563	Paid to Date:	\$2,477,513
Revised Budget:	\$3,904,662	Available Budget:	\$3

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925335-1

Current Phase: Complete Phase %: 100% Delivery Method: CMAR

Design Firm: McMillan Pazden Smith Architecture Contractor: H.G. Reynolds Co, Inc.



Scope: 2019 Bond Referendum
Playgrounds
Safety/Security
Special Inspections (from District 01 Design Services)
Survey Services (LIES)
Technology /Infrastructure

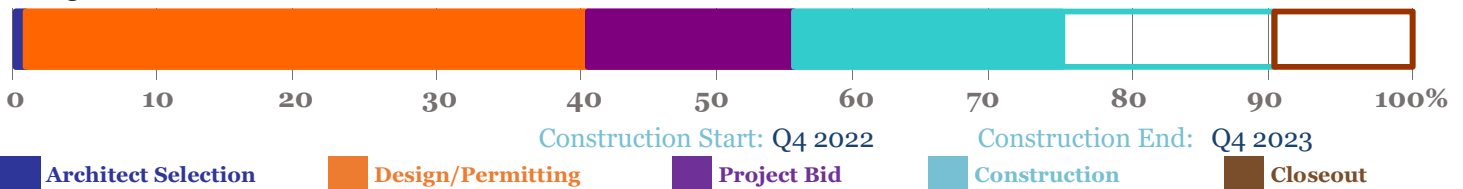
Project Details: Scope of work includes Safety/Security improvements to the vestibule entrance areas. Technology/Infrastructure improvements to the server rooms, and electrical systems. Playground areas will be updated.
Monthly Progress: Phase 1 scope fo work is complete.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925335-2

Current Phase: Construction Phase %: 75% Delivery Method: CMAR

Design Firm: McMillan Pazden Smith Architecture Contractor: AJAX



Scope: 2019 Bond Referendum
CM Pre-Con Services (LIES)
Design Services (LIES)
Safety/Security
Technology /Infrastructure
Technology under \$5,000
Utility Services for Technology
Upgrades

Project Details: Scope of work includes Safety/Security improvements to the notification system, cameras, exterior lighting and fencing. Technology/Infrastructure improvements to the audio systems, and electrical systems.
Monthly Progress: Construction is starting. Security Vestibule improvements and eletrical scope of work is complete. Cutover is complete. Camera installation is in progress. PA installation and commissioning is complete. Generator delivery is scheduled for December 2023.