

	FY24
<b>SMA FY24 Board Approved Budget</b>	
<b>3191 · ROTC</b>	<b>211,080</b>
<b>3226 · Title II \$</b>	<b>27,510</b>
<b>3227 · Title IV \$</b>	<b>16,232</b>
<b>3230 · IDEA Revenue</b>	<b>22,608</b>
<b>3310 · Florida Ed. Fin. Program (FTE)</b>	<b>6,208,956</b>
<b>3330 · State Categorical Instructional</b>	
<b>3368 · Safe Schools Allocation</b>	<b>98,448</b>
<b>3373 · Reading Programs</b>	
<b>3374 · Supplemental Academic Inst</b>	<b>225,564</b>
<b>3396 · Classroom for Kids</b>	<b>1,025,184</b>
<b>3397 · Charter School Capital Outlay</b>	<b>596,755</b>
<b>3399 · Other Misc. State Revenue</b>	<b>610,686</b>
<b>3411 · District Schools Taxes</b>	<b>3,554,568</b>
<b>3413 · District 1.5 Millage</b>	<b>538,213</b>
<b>3430 · Interest Inc. (Invest. &amp; Accts)</b>	<b>717</b>
<b>3440 · Gifts, Grants &amp; Bequests</b>	<b>179,730</b>
<b>3455 · Vending Revenue</b>	<b>1,250</b>
<b>3490 · Misc Local Sources</b>	<b>502,174</b>
<b>Total Income</b>	<b>13,819,675</b>
<b>4100 · Salaries</b>	<b>5,695,091</b>
<b>Stipends</b>	<b>196,552</b>
<b>4110 · Admin Salaries</b>	<b>636,443</b>
<b>4140 · Adjunct Faculty &amp; Subs 337843</b>	<b>267,843</b>
<b>4210 · Retirement Benefits</b>	<b>885,861</b>
<b>4220 · SS &amp; Medicare</b>	<b>519,889</b>
<b>4230 · Employee Insurance (Health)</b>	<b>929,276</b>
<b>4240 · Worker's Compensation</b>	<b>53,951</b>
<b>4250 · Unemployment Compensation</b>	<b>3,952</b>
<b>4291 · Employee Medical Reimburse.</b>	<b>36,000</b>
<b>4292 · Employee Training &amp; Seminars</b>	<b>9,465</b>
<b>4293 · Other Employee Benefits</b>	<b>168,585</b>
<b>4310 · Professional &amp; Technical Serv.</b>	<b>970,139</b>
<b>4320 · Insurance (P&amp;C)</b>	<b>614,131</b>
<b>4330 · Travel</b>	<b>4,735</b>
<b>4350 · Repairs &amp; Maintenance</b>	<b>88,533</b>
<b>4360 · Rentals (Lease Costs)</b>	<b>0</b>
<b>4370 · Comm. (Postage, Phone)</b>	<b>110,967</b>
<b>4380 · Public Utilities (Water &amp; Sewer)</b>	<b>50,890</b>
<b>4390 · Other Purchased Services</b>	<b>125,028</b>
<b>4392 · Dual Enrollment Charge</b>	<b>87,033</b>
<b>4430 · Electricity</b>	<b>189,485</b>
<b>4450 · Gasoline</b>	<b>3,767</b>
<b>4460 · Diesel Fuel</b>	<b>102,386</b>
<b>4510 · Supplies - Classroom</b>	<b>89,394</b>
<b>4520 · Textbooks</b>	<b>96,097</b>
<b>4521 · Dual Enrollment- Textbooks</b>	<b>10,659</b>
<b>4530 · Periodicals</b>	<b>3,503</b>
<b>4570 · Food</b>	<b>40,931</b>
<b>4590 · Other Materials &amp; Supplies</b>	<b>139,515</b>
<b>4610 · Library Books</b>	<b>9,183</b>
<b>4622 · Non Capitalized A/V Materials</b>	<b>826</b>
<b>4642 · Non Capitalized Furniture, F &amp; Equip.</b>	<b>46,030</b>
<b>4644 · Non Capitalized PC (Hardware)</b>	<b>206,026</b>
<b>4651 · Buses (Trip Charges)</b>	<b>8,426</b>
<b>4692 · Non Capitalized Software</b>	<b>118,342</b>
<b>4720 · Interest</b>	<b>367,261</b>
<b>4730 · Taxes, Dues &amp; Fees</b>	<b>96,172</b>
<b>4760 · Sports &amp; Recreation</b>	<b>284,179</b>
<b>4780 · Depreciation Expenses</b>	<b>697,071</b>
<b>Total Expenses</b>	<b>13,963,617</b>
	<b>-143,942</b>