MONTHLY REFFERENDUM REPORT DETAILED - as of November 30, 2023



	20	District Office 900 Mink Point H	<i>,</i>	29902
		uster: N/A	Principal: N/A	
Original Appropriations:	\$14,034,646	Encumbered and P	aid:	\$7,049,605
Transfers/Adjustments:	(\$6,275,655)	Paid to Date:		\$6,090,667
Revised Budget:	\$7,758,991	Available Budget:		\$709,386
2019 Bond Referendum Re Current Phase: Bid and Award Design Firm: Jumper Carter Se	Phase	%: 60% Delivery M Contractor: Tho		D: 51925301-1
0 10 20	30 40	50 60 Construction Star	70 80 t: O2 2023 Construc	90 100% tion End: Q4 2023
Architect Selection De	sign/Permitting	Project Bid	Construction	Closeout
Scope: <u>2019 Bond Referendum</u> CM Pre-Con Services (BES) Design Services (BES) Safety/Security	enhancements to a Monthly Progres	 Project Details: Scope of work includes various safety/security enhancements to administrative office facilities. Monthly Progress: Design is complete. Pricing in progress. Construction is anticipated to start in Q4 2023. 		