MONTHLY REFFERENDUM REPORT DETAILED - as of November 30, 2023

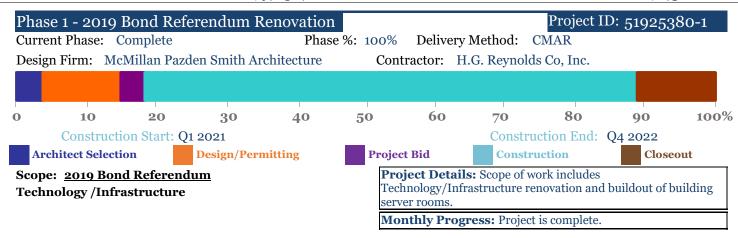




Beaufort Middle School 2501 Mossy Oaks Rd, Beaufort 29902

Cluster: Beaufort Principal: Alvilda Graham

Original Appropriations:	\$5,258,774	Encumbered and Paid:	\$9,047,787
Transfers/Adjustments:	\$3,791,394	Paid to Date:	\$6,969,179
Revised Budget:	\$9,050,168	Available Budget:	\$2,381





Scope: 2019 Bond Referendum
Athletics
CM Pre-Con Services (BMS)
Design Services (BMS)
Safety/Security
Survey Services (BMS)
Technology /Infrastructure

Project Details: Scope of work includes various athletic improvement, Safety/Security, and Technology/Infrastructure improvements.

Monthly Progress: Demolition of football bleachers is complete. New bleacher installation is complete. Safety/Security bullet-resistant glass improvements are complete. Electrical cabling is complete. Camera and PA installation is in progress. Scheduled for cutover in Fall. Sports lighting is complete. Electrical service installation is in progress. Restroom facilities and concession building have been delivered. Hardscaping is complete. Fencing installation is in progress.