LEA 080 - Bertie County Schools

PRC ALL - Sum of all State Expenditures

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	$ 108,239	0.59%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	466,864	2.54%
114	Principal/Headmaster	494,413	2.69%
115	Finance Officer	53,553	0.29%
116	Assistant Principal (Non-teaching)	159,777	0.87%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	5,640,600	30.66%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	51,641	0.28%
124	Foreign Exchange (VIF)	403,194	2.19%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	24,659	0.13%
129_2	Above the Scale Salary (Other than SBA)	11,341	0.06%
131	Instructional Support I - Regular Teacher Pay Scale	1,022,484	5.56%
132	Instructional Support II - Advanced Pay Scale	67,639	0.37%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	98,884	0.54%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	750,531	4.08%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	235,145	1.28%
147	Monitor	61,161	0.33%
148	Non-Certified Instructor	43,200	0.23%
149	School Resource Officer	-	0.00%
151	Office Support	725,817	3.95%
152	Technician	34,616	0.19%
153	Administrative Specialist (Central Support)	88,066	0.48%
162	Substitute Pay - Regular Teacher Absence	335,521	1.82%
163	Substitute Pay - Staff Development Absence	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	16,722	0.09%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	51,917	0.28%
171	Driver	506,169	2.75%
172	Driver Overtime	1,982	0.01%
173	Custodian	393,378	2.14%
174	Cafeteria Workers	3,007	0.02%
175	Skilled Trades	497,982	2.71%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	42,288	0.23%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	5,060	0.03%

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Object Category/Object Code Description			Annual Expenditures	%
Salary				
187	Salary Differential (Military, Local, ...)		2,001	0.01%
191	Curriculum Development Pay		13,575	0.07%
192	Additional Responsibility Stipend		500	0.00%
193	Mentor Pay Stipend		3,390	0.02%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		7,813	0.04%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		55,814	0.30%
199	Overtime Pay		10,284	0.06%
	Subtotal:	**$**	**12,489,225**	**67.89%**
Employee Benefits				
211	Employer's Social Security - Regular	$	903,763	4.91%
221	Employer's Retirement - Regular		1,717,847	9.34%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		1,749,006	9.51%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		18,695	0.10%
185	Bonus Leave Payoff		2,721	0.01%
186	Short Term Disability Pay - Beyond Six Months		(10,319)	-0.06%
188	Annual Leave Pay		66,438	0.36%
189	Short Term Disability Pay – First Six Months		(69)	0.00%
	Subtotal:	**$**	**4,448,081**	**24.18%**
Purchased Services				
311	Contracted Services	$	363,727	1.98%
312	Workshop Expenses/Allowable Travel		29,453	0.16%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		52	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		3,842	0.02%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		142,500	0.77%
321	Public Utilities - Electric Services		7,229	0.04%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		528	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs - Land/Bldg		-	0.00%
326	Contracted Repairs - Equipment		795	0.00%
327	Rentals/Leases		962	0.01%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		6,133	0.03%
333	Field Trips		1,595	0.01%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		97,282	0.53%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**654,100**	**3.56%**

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Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description			Annual Expenditures	%
Salary				
Supplies & Materials				
411	Supplies and Materials	$	209,414	1.14%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		39,306	0.21%
414	Library Books (Regular & Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		103,801	0.56%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		175,942	0.96%
423	Gas/Diesel Fuel		189,821	1.03%
424	Oil		7,727	0.04%
425	Tires and Tubes		17,591	0.10%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
454	Inventory Loss		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		61,126	0.33%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**804,726**	**4.37%**
Capital Outlay				
522	General Contract		-	0.00%
529	Miscellaneous Contracts & Other		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		(6)	0.00%
	Subtotal:	**$**	**(6)**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
362	Bank Service Fees		-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
375	Fidelity Bond Premium		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		236	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
	Subtotal:	**$**	**236**	**0.00%**
	Grand Total:	**$**	**18,396,361**	**100.00%**

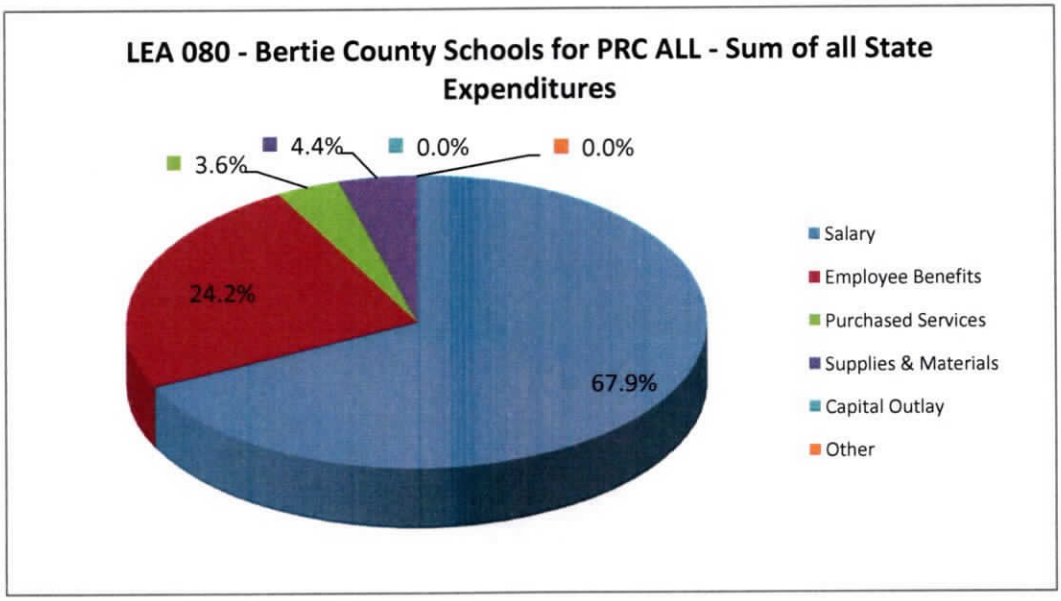
LEA 080 - Bertie County Schools

PRC ALL - Sum of all State Expenditures

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description	Annual Expenditures	%
Salary		

Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report



LEA 080 - Bertie County Schools

Fiscal Year 2018-2019 Annual District Expenditures by PRC - as of 6/30/2019

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	5,749,899
002	Central Office Administration	640,109
003	Non-Instructional Support Personnel	700,088
005	School Building Administration	906,700
007	Instructional Support Personnel (Certified)	695,357
009	Non-Contributory Employee Benefits	91,086
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	21,480
013	Career Technical Education - Months of Employment	950,573
014	Career Technical Education - Program Support Funds	105,114
015	School Technology Fund	13,614
016	Summer Reading Camps	96,734
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	1,411,649
020	International Faculty Exchange Teachers	539,418
021	Military Differential Pay	-
022	Advanced Teaching Roles	12,000
024	Disadvantaged Student Supplemental Funding	223,237
027	Teacher Assistants	551,526
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	54,417
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	1,194,453
032	Children with Disabilities	1,443,311
034	Academically or Intellectually Gifted	59,935
037	Restart Schools and Renewal School System	-
039	School Resource Officers	80,313
042	Child and Family Support Teams (CFST) - Nurses	151,191
043	Child and Family Support Teams - Social Workers and Other	176,619
044	Innovative School District	-
045	Veteran Teacher Bonuses	-
046	Third Grade Read to Achieve Teacher Bonus	6,715
048	Principal and Teacher Performance Bonuses	38,808
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	51,861
055	Cooperative Innovative High Schools (CIHS)	275,000
056	Transportation of Pupils	1,357,549
061	Classroom Materials/Instructional Supplies/Equipment	58,202
063	Children with Disabilities - Special Funds	-
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	675,477
073	School Connectivity	11,923
078	Digital Learning Initiative (DLI): Digital Literacy Solution	6,933
085	Early Grade Reading Proficiency	2,759
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	39,305
152	Hurricane Florence Relief - School Nutrition Compensation	3,007
	Total:	**$ 18,396,361**