

Objective

100% of all students in grades K-3 will demonstrate typical growth in math by May 2022 as measured by iReady.

Critical Initiative

Implement evidence based practices for continuous improvement

Start Date: 10/01/2021

End Date: 09/30/2022

Key Measures

iReady math growth measure

Objective

100% of all students in grades 4-5 will demonstrate a SGP of 35 or higher in math by May 2022 as measured by the STAR math assessment

Critical Initiative

Implement learning supports and tiered instruction

Key Measures

STAR Math SGP (student growth percentile)

Start Date: 10/01/2021

End Date: 09/30/2022

Reading

Objective

100% of all students in grades K-3 will demonstrate average growth in reading by May 2022 as measured by mClass (DIBELS).

Critical Initiative	Key Measures
Pre K Start Date: 10/01/2021 End Date: 09/30/2022	mClass (DIBELS) reading growth measure
Critical Initiative	Key Measures
Professional Learning Start Date: 10/01/2021 End Date: 09/30/2022	mClass (DIBELS) reading growth measure

Reading

Objective

100% of all students in grades 4-5 will demonstrate a SGP of 30 or higher in reading by May 2022 as measured by the STAR reading assessment.

Critical Initiative

Key Measures

Implement learning supports and tiered instruction

STAR SGP

Start Date: 10/01/2021

End Date: 09/30/2022

Objective

Establish a baseline to measure student growth in the area of social-emotional learning skills as measured by the DESSA

Critical Initiative

Implement learning supports and tiered instruction for behavior

Start Date: 10/01/2021

End Date: 09/30/2022

Key Measures

DESSA (Devereux Student Strengths Assessment)

Critical Initiative

Positive Leadership Building

Start Date: 10/01/2021

End Date: 09/30/2022

Key Measures

LoM selection form

Critical Initiative

Parental Involvement and Communication

Start Date: 10/01/2021

End Date: 09/30/2022

Key Measures

Attendance and participation; Sign In sheets

Critical Initiative

Implement evidence based practices for continuous improvement

Objective:

100% of all students in grades K-3 will demonstrate typical growth in math by May 2022 as measured by iReady.

Activity

Resource Teacher - Math Lab

Person responsible: Christy Lockhart

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource: \$73716.49

Source of Funding: T1

Other Resource:

Activity Measure(s)

Benchmark(s)

Increase student growth in math

Benchmark:

Date:

Activity

O-Gap Training and Implementation

Person responsible: L. Arredondo		Launch Date: 10/01/2021
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Increase student growth in math	Benchmark:	Date:

Activity

Instructional Technology and Software

Person responsible: L. Arredondo		Launch Date: 10/01/2021
Required Resource(s):		
Financial Resource: \$8000.00	Source of Funding: T1	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Increase student growth in math	Benchmark:	Date:

Activity

STEM Aide

Person responsible:		Launch Date:
Required Resource(s):		
Financial Resource:	Source of Funding: ESSER	
Other Resource:		
Activity Measure(s)	Benchmark(s)	

Critical Initiative

Implement learning supports and tiered instruction

Objective:

100% of all students in grades 4-5 will demonstrate a SGP of 35 or higher in math by May 2022 as measured by the STAR math assessment

Activity

Tutoring-extended day

Person responsible: L. Arredondo

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource: \$5504.50

Source of Funding: T1

Other Resource:

Activity Measure(s)

Benchmark(s)

Tutoring timesheets, student data, tutoring contracts

Benchmark:

Date:

Activity

Team Time/PST

Person responsible: L. Arredondo

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource:

Other Resource: Local School

Source of Funding:

Activity Measure(s)

Benchmark(s)

Agendas, Sign In sheets

Benchmark:

Date:

Activity

Materials and Supplies for Tiered Instruction

Person responsible: L. Arredondo

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource: \$7151.20

Other Resource:

Source of Funding: T1

Activity Measure(s)

Benchmark(s)

Purchase orders, requisitions, invoices

Benchmark:

Date:

Reading

Critical Initiative

Pre K

Objective:

100% of all students in grades K-3 will demonstrate average growth in reading by May 2022 as measured by mClass (DIBELS).

Activity

Certified Staff - PK Teachers and Aux Teachers

Person responsible: L. Arredondo

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource: \$63023.16

Source of Funding: T1

Other Resource:

Activity Measure(s)

Benchmark(s)

Pre-K teacher timesheets, certification of time, pre-k data

Benchmark:

Date:

Activity

Instructional Materials and Supplies to Support Pr

Person responsible: L. Arredondo

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource: \$2187.27

Source of Funding: T1

Other Resource:

Activity Measure(s)

Benchmark(s)

Purchase orders, requisitions, invoices

Benchmark:

Date:

Activity

Free Book Program - Dolly Parton Imagination Libra

Person responsible: L. Arredondo

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource: \$1000.00

Source of Funding: T1

Other Resource:

Activity Measure(s)

Benchmark(s)

Reading

Critical Initiative

Professional Learning

Objective:

100% of all students in grades K-3 will demonstrate average growth in reading by May 2022 as measured by mClass (DIBELS).

Activity

PLCs Implementation

Person responsible: L. Arredondo

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource: System and local school

Activity Measure(s)

Benchmark(s)

Collaborative team schedules, agendas, CFAs, unit plans

Benchmark:

Date:

Activity

Local, State, and National Conferences

Person responsible: L. Arredondo		Launch Date: 10/01/2021
Required Resource(s):		
Financial Resource: \$18595.38	Source of Funding: T1	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Professional leave forms, expense vouchers, receipts, agendas	Benchmark:	Date:

Activity

LETRS Training

Person responsible: L. Arredondo

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource:

Other Resource: System and local school funds

Source of Funding:

Activity Measure(s)

PowerSchool PD registration, certificates of completion

Benchmark(s)

Benchmark:

Date:

Activity

Phonics First

Person responsible: L. Arredondo

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource: \$6000.00

Other Resource:

Source of Funding: T1

Activity Measure(s)

Professional development justification forms, requisitions, invoices, contracts

Benchmark(s)

Benchmark:

Date:

Activity

Summer Planning

Person responsible: L. Arredondo

Launch Date: 06/02/2022

Required Resource(s):

Financial Resource: \$7664.17

Other Resource: Stipends

Source of Funding: T1

Activity Measure(s)

Stipend forms, certification of time, agendas

Benchmark(s)

Benchmark:

Date:

Critical Initiative

Implement learning supports and tiered instruction

Objective:

100% of all students in grades 4-5 will demonstrate a SGP of 30 or higher in reading by May 2022 as measured by the STAR reading assessment.

Activity

Resource Teacher- Intervention

Person responsible: Christine Thurman

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource: \$73716.49

Source of Funding: T1

Other Resource:

Activity Measure(s)

timesheets, personnel documents,
student data, teacher schedule

Benchmark(s)

Benchmark:

Date:

Activity

Tutoring

Person responsible:	Launch Date: 10/01/2021
Required Resource(s): Financial Resource: \$5504.50 Other Resource:	Source of Funding:
Activity Measure(s)	Benchmark(s)
Tutor contracts, timesheets, student sign-in sheets, student data	Benchmark: Date:

Activity

Instructional Technology For Tier Instruction

Person responsible: L. Arredondo	Launch Date: 10/01/2021
Required Resource(s): Financial Resource: \$9000.00 Other Resource:	Source of Funding: T1
Activity Measure(s)	Benchmark(s)
Requisitions, justification forms, invoices, inventory	Benchmark: Date:

Activity

Class Size Reduction Teacher

Person responsible:	Launch Date:
Required Resource(s): Financial Resource: Other Resource:	Source of Funding: ESSER
Activity Measure(s)	Benchmark(s)

School Culture

Critical Initiative

Implement learning supports and tiered instruction for behavior

Objective:

Establish a baseline to measure student growth in the area of social-emotional learning skills as measured by the DESSA

Activity

Resource Teacher- Behavior

Person responsible: Deb Dow

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource: \$73716.49

Source of Funding: T1

Other Resource:

Activity Measure(s)

Benchmark(s)

Teacher schedule, timesheet, student data

Benchmark:

Date:

Activity

DESSA Implementation

Person responsible: L. Arredondo

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource:

Other Resource:

Source of Funding:

Activity Measure(s)

Benchmark(s)

Dessa assessment reports

Benchmark:

Date:

Activity

SELR Team

Person responsible: L. Arredondo

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource:

Other Resource: Local school

Source of Funding:

Activity Measure(s)

Benchmark(s)

Team agendas, meeting schedules,
student data

Benchmark:

Date:

School Culture

Critical Initiative

Positive Leadership Building

Objective:

Establish a baseline to measure student growth in the area of social-emotional learning skills as measured by the DESSA

Activity

Leadership Wall/Leader of the Month

Person responsible: L. Arredondo

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource: Local school and community partners

Activity Measure(s)

Benchmark(s)

evidence of leadership wall and leader of the month

Benchmark:

Date:

Activity

COMETS Matrix Schoolwide Behavior Expectation Plan

Person responsible: L. Arredondo

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource:

Other Resource: Local school and community partners

Source of Funding:

Activity Measure(s)

Behavior matrix

Benchmark(s)

Benchmark:

Date:

Activity

LEAP Summer Leadership Academy

Person responsible: L. Arredondo

Launch Date: 06/01/2022

Required Resource(s):

Financial Resource:

Other Resource: Community Partners

Source of Funding:

Activity Measure(s)

LEAP schedule, roster, etc

Benchmark(s)

Benchmark:

Date:

Critical Initiative

Parental Involvement and Communication

Objective:

Establish a baseline to measure student growth in the area of social-emotional learning skills as measured by the DESSA

Activity

PERC - Parent Engagement Resource Center

Person responsible: L. Arredondo

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource: \$6000.00

Source of Funding: T1

Other Resource:

Activity Measure(s)

Benchmark(s)

Contracts for parent education, requisitions, invoices, and justification forms for purchases

Benchmark:

Date:

Activity

Social Media & Parent Communication

Person responsible: L. Arredondo

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource: \$500.00

Other Resource:

Source of Funding: T1

Activity Measure(s)

Social media posts, parent communication

Benchmark(s)

Benchmark:

Date:

Activity

Student Planners

Person responsible: L. Arredondo

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource: \$1500.00

Other Resource:

Source of Funding: T1

Activity Measure(s)

requisitions, invoices, justification forms

Benchmark(s)

Benchmark:

Date: