

# Harvest Elementary FY22 ACIP

## Harvest School

10/01/2021 - 09/30/2022

### Reading

#### Objective

Demonstrate an increase of 15% in proficiency for our free and reduced students who benchmark on MCLASS Spring 2022 as measured by composite data.

#### Critical Initiative

Improve Reading Instruction

Start Date: 10/01/2021

End Date: 09/30/2022

#### Key Measures

MCLASS Assessment Data

Common Assessments

Instructional Observations with ELEOT

#### Critical Initiative

Implement Pre-K to include Salaries, Benefits, Substitutes, Classroom Supplies

Start Date: 10/01/2021

End Date: 09/30/2022

#### Key Measures

GOLD Assessment

#### Critical Initiative

Parent Involvement Activities and Parent School Communication

Start Date: 10/01/2021

End Date: 09/30/2022

#### Key Measures

Event/ Meeting Sign-In Sheets

Parent Volunteer Log

# Harvest Elementary FY22 ACIP

## Harvest School

10/01/2021 - 09/30/2022

Math

### Objective

Demonstrate an increase of 15% for our free and reduced students in grades 3-5 who meet or exceed benchmark in Math by 6/1/22 as measured by ACAP.

#### Critical Initiative

Improve Math Instruction

Start Date: 10/01/2021

End Date: 09/30/2022

#### Key Measures

Instructional Observations with ELEOT

Assessment Growth Data

School Culture

### Objective

Decrease the number of students who are chronically absent by 20% as measured by attendance data.

#### Critical Initiative

Monitor and Improve Attendance

**Start Date:** 10/01/2021

**End Date:** 09/30/2022

#### Key Measures

Kronos Attendance Data

Teacher Perception Survey Data

Student Attendance Data

# Harvest Elementary FY22 ACIP

## Harvest School

10/01/2021 - 09/30/2022

### School Culture

#### Objective

Decrease office referrals (57) by 10% by comparing the number of referrals from 2020-21 to 2021-22.

#### Critical Initiative

Positive Behavior Interventions and Support

Start Date: 10/01/2021

End Date: 09/30/2022

#### Key Measures

Powerschool Discipline Data

Positive Office Referrals

Behavior Celebration Rosters

# Harvest Elementary FY22 ACIP

## Harvest School

10/01/2021 - 09/30/2022

Reading

### Critical Initiative

Improve Reading Instruction

**Objective:**

Demonstrate an increase of 15% in proficiency for our free and reduced students who benchmark on MCLASS Spring 2022 as measured by composite data.

### Activity

Professional Development

**Person responsible:** Instructional Coaches, Interventionists, Admin

**Launch Date:** 10/01/2021

**Required Resource(s):**

**Financial Resource:** \$12730.21

**Source of Funding:**

**Other Resource:** SO Reading, Multisensory, Subs-\$1,512.12  
Stipends-\$500.00  
PD in/out state: Blue Ribbon, PBIS, CLAS

**Activity Measure(s)**

**Benchmark(s)**

MCLASS Data, Common Formative Assessments, ESGI, STAR Reading

**Benchmark:** K-3 Benchmarks

**Date:** 05/31/2021

# Activity

## Instructional Materials

**Person responsible:** Instructional Coach,  
Teachers

**Launch Date:** 10/01/2021

**Required Resource(s):**

**Financial Resource:** \$2672.10

**Source of Funding:** Title I

**Other Resource:** School and home supplies  
for students, Phonics Progression Materials

**Activity Measure(s)**

**Benchmark(s)**

Student Growth

Benchmark: Requisitions

**Date:** 05/31/2021

---

## Activity

### Family Literacy Night

---

**Person responsible:** Instructional Coach,  
Interventionists

**Launch Date:** 10/01/2020

**Required Resource(s):**

**Financial Resource:**

**Other Resource:** Local

**Source of Funding:**

---

**Activity Measure(s)**

Parent Survey Feedback

---

**Benchmark(s)**

Benchmark: Parent  
Engagement, Increase  
exposure to early literacy  
skills

**Date:** 05/31/2021

---

## Activity

Computers, Equip, Software-Reading Eggs, IXL, MS

---

**Person responsible:** Interventionists, Bookkeeper

**Launch Date:** 10/01/2021

**Required Resource(s):**

**Financial Resource:** \$3700.00

**Source of Funding:** Title I

**Other Resource:** Chromebooks, online subscriptions, Ipads, Wireless mouse, Earphones with mics, Internet connectivity

---

**Activity Measure(s)**

Student Growth Reports

---

**Benchmark(s)**

Benchmark: MCLASS and STAR Growth Reports and STAR SGP

**Date:** 05/31/2021



---

## Activity

Resource Teachers- Intervention

---

<b>Person responsible:</b> Interventionists		<b>Launch Date:</b> 10/01/2021
<b>Required Resource(s):</b>		
<b>Financial Resource:</b> \$135691.73	<b>Source of Funding:</b> Title I	
<b>Other Resource:</b>		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	
MCLASS, iReady Math	Benchmark: Spring MCLASS Data, STAR SGP	<b>Date:</b> 05/31/2021

---

## Activity

After School Tutoring

---

<b>Person responsible:</b> Selected Teachers		<b>Launch Date:</b> 10/01/2021
<b>Required Resource(s):</b>		
<b>Financial Resource:</b> \$6009.00	<b>Source of Funding:</b>	
<b>Other Resource:</b> After-School Tutoring (In person/Virtual)		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	
Spring MCLASS, STAR SGP, ACAP data	Benchmark:	<b>Date:</b>

---

## Activity

Class Size Reduction- 1st grade

---

<b>Person responsible:</b> Susan Butler		<b>Launch Date:</b>
<b>Required Resource(s):</b>		
<b>Financial Resource:</b>	<b>Source of Funding:</b> ESSER	
<b>Other Resource:</b>		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	

---

# Harvest Elementary FY22 ACIP

## Harvest School

10/01/2021 - 09/30/2022

Reading

### Critical Initiative

Implement Pre-K to include Salaries, Benefits, Substitutes, Classroom Supplies

#### Objective:

Demonstrate an increase of 15% in proficiency for our free and reduced students who benchmark on MCLASS Spring 2022 as measured by composite data.

### Activity

Teacher Salaries, Benefits, Substitutes, Supplies

**Person responsible:** Principal,  
Bookkeeper

**Launch Date:** 10/01/2021

#### Required Resource(s):

**Financial Resource:** \$21229.46

**Source of Funding:** Title I

**Other Resource:**

#### Activity Measure(s)

GOLD Assessment, Beginning of the Year  
MCLASS Data

#### Benchmark(s)

**Benchmark:** GOLDS RReport,  
MCLASS Benchmark

**Date:** 09/01/2021

10/01/2021 - 09/30/2022

Reading

### Critical Initiative

Parent Involvement Activities and Parent School Communication

#### Objective:

Demonstrate an increase of 15% in proficiency for our free and reduced students who benchmark on MCLASS Spring 2022 as measured by composite data.

### Activity

Parent communication expenses

**Person responsible:** Teachers,  
Bookkeeper

**Launch Date:** 10/01/2021

#### **Required Resource(s):**

**Financial Resource:** \$2884.46  
**Other Resource:** Postage- \$142.46, Printing  
\$100, Instructional Supplies-Dollywood  
\$2642

**Source of Funding:** Title I

#### **Activity Measure(s)**

Conference Schedules, Requisitions

#### **Benchmark(s)**

**Benchmark:** Conference  
forms

**Date:** 05/31/2021

# Harvest Elementary FY22 ACIP

## Harvest School

10/01/2021 - 09/30/2022

Math

### Critical Initiative

Improve Math Instruction

**Objective:**

Demonstrate an increase of 15% for our free and reduced students in grades 3-5 who meet or exceed benchmark in Math by 6/1/22 as measured by ACAP.

### Activity

Professional Learning Communities

**Person responsible:** Teachers

**Launch Date:**

**Required Resource(s):**

Financial Resource:

Source of Funding:

Other Resource:

**Activity Measure(s)**

**Benchmark(s)**

Formative and Summative Assessment Data

**Benchmark:** Data Meeting Agendas

**Date:** 05/31/2021

## Activity

Common Formative Assessments

<b>Person responsible:</b> Teachers		<b>Launch Date:</b> 10/01/2020
<b>Required Resource(s):</b>		
<b>Financial Resource:</b>	<b>Source of Funding:</b>	
<b>Other Resource:</b>		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	
Common Formative Assessment Training	Benchmark: Data Analysis	<b>Date:</b> 05/31/2021

## Activity

Materials and Supplies for Instruction

<b>Person responsible:</b> Teachers, Instructional Team		<b>Launch Date:</b> 10/01/2021
<b>Required Resource(s):</b>		
<b>Financial Resource:</b> \$2672.10	<b>Source of Funding:</b> Title I	
<b>Other Resource:</b> Manipulatives, Hands-on activities		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	
Student Growth	Benchmark: Requisitions	<b>Date:</b> 09/01/2021

## Activity

Math Coach

<b>Person responsible:</b> Ali Henderson		<b>Launch Date:</b>
<b>Required Resource(s):</b>		
<b>Financial Resource:</b>	<b>Source of Funding:</b> ESSER	
<b>Other Resource:</b>		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	

## Activity

STEM Lab Aide

<b>Person responsible:</b>		<b>Launch Date:</b>
<b>Required Resource(s):</b>		
<b>Financial Resource:</b>	<b>Source of Funding:</b> ESSER	
<b>Other Resource:</b>		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	

# Harvest Elementary FY22 ACIP

## Harvest School

10/01/2021 - 09/30/2022

### School Culture

#### Critical Initiative

Monitor and Improve Attendance

##### Objective:

Decrease the number of students who are chronically absent by 20% as measured by attendance data.

#### Activity

Attendance Conferences

**Person responsible:** Administrators, Social Worker

**Launch Date:** 10/01/2020

##### **Required Resource(s):**

Financial Resource:

Source of Funding:

Other Resource:

##### **Activity Measure(s)**

Principal will conference with teachers whose attendance begins to show a concern. Assistant Principal will hold attendance meetings with parents.

##### **Benchmark(s)**

**Benchmark:** Meeting Agendas, Parent Sign in, Meeting notes

**Date:** 05/31/2021

#### Activity

Monitor and Communicate Attendance Rates

**Person responsible:** Principal, Registrar

**Launch Date:** 08/19/2020

##### **Required Resource(s):**

Financial Resource:

Source of Funding:

Other Resource:

##### **Activity Measure(s)**

Attendance Newsletter

##### **Benchmark(s)**

Benchmark:

**Date:**

# Harvest Elementary FY22 ACIP

## Harvest School

10/01/2021 - 09/30/2022

### School Culture

#### Critical Initiative

Positive Behavior Interventions and Support

**Objective:**

Decrease office referrals (57) by 10% by comparing the number of referrals from 2020-21 to 2021-22.

#### Activity

Student Advisory Group

**Person responsible:** Administrators, teachers

**Launch Date:** 10/01/2020

**Required Resource(s):**

Financial Resource:

Source of Funding:

Other Resource:

**Activity Measure(s)**

Decrease in office referrals

**Benchmark(s)**

**Benchmark:** Training agendas, parent letters, weekly updates

**Date:** 05/31/2021

## Activity

Social-Emotional Learning Materials and Supports

**Person responsible:** SPED, General Education Teachers

**Launch Date:** 11/02/2020

**Required Resource(s):**

**Financial Resource:**

**Other Resource:**

**Source of Funding:** Community Sponsors

**Activity Measure(s)**

Check-Ins/ Schedules, Social Stories

**Benchmark(s)**

Benchmark:

**Date:**

## Activity

Social Worker- new 2021-2022

**Person responsible:** Gunnels

**Launch Date:** 08/02/2021

**Required Resource(s):**

**Financial Resource:** \$64889.98

**Other Resource:**

**Source of Funding:** Title I

**Activity Measure(s)**

Decreased behavior referrals

**Benchmark(s)**

Benchmark: hire social worker

**Date:** 09/30/2021