

# TOMBALL ISD

## Plan 4 Revised High Forecast Report

SCHOOL	CAPACITY	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
MEMORIAL	3,000	2,700	2,794	2,919	3,021	3,071	3,076	3,000
TOMBALL	3,628	2,566	2,688	2,736	2,828	2,963	3,055	3,218
WEST	3,000	1,237	1,377	1,519	1,683	1,864	1,999	2,126
<b>TOTAL</b>	<b>9,628</b>	<b>6,503</b>	<b>6,859</b>	<b>7,174</b>	<b>7,532</b>	<b>7,898</b>	<b>8,130</b>	<b>8,344</b>

### NOTE:

- Yellow highlighted cells indicate that the student enrollment exceeds the building capacity
- Tomball West High School is scheduled to open in the Fall of 2026
- Tomball West High School will open with 9th and 10th grade only, but the forecast information is presented as 9-12 grade enrollment
- Approximately 40% of the TWHS forecast enrollment in 26-27 & 27-28 will be attributed back to THS & TMHS due to 10th and 11th grade remaining at their current high school
- Full grade level configuration will be achieved during the 2028-29 school year
- There is sufficient building capacity through and beyond 2030-31 for student enrollment growth