Special School District No. 1
Capital Plan FY23-24 to FY25-26

Location	Improvement	FY23/24	FY24/25	FY25/26
Andersen	Furniture	$865,557		
Andersen	Technology Space	$800,006		
Andersen	Performance Space	$1,131,562		
Anthony	Parking Lot Renewal		$1,388,900	
Bryn Mawr	Cooling			$4,536,383
Dowling	Entrance			$2,278,615
Edison	CTE Renovations	$2,977,293		
Ella Baker	Furniture	$739,932		
Ella Baker	Student Dining		$500,004	
Franklin	Auditorium	$500,004		
Henry	Turf Field			$8,922,288
Justice Page	Gym Improvements		$1,250,010	
Justice Page	Student Dining		$4,771,063	
Lake Harriet Lower	Cooling			$1,199,621
Las Estrellas	Entrance		$4,323,186	
Multi-Site	Warehouse	$694,450		
Multi-Site	Furniture	$690,006	$725,006	$900,000
Multi-Site	Small Projects	$800,000	$1,000,008	$1,372,660
Multi-Site	Technology and Devices		$10,000,000	$5,000,000
Multi-Site	Title IX Compliance			$1,000,000
Multi-Site	Security Camera Renewal			$1,000,008
North	Auditorium/Classrooms	$10,000,080		
North	Student Dining		$6,600,053	
North	Entrance		$5,000,040	
Olson	Student Dining			$3,431,649
Plant Maintenance	Fleet & Equipment	$250,000	$250,000	$250,000
Plant Maintenance	LTFM	$47,938,591	$30,000,000	$43,000,000
Plant Maintenance	Repairs	$8,000,000	$9,000,000	$9,000,000
Roosevelt	CTE Renovations	$5,702,976	$1,500,012	$6,863,298
South	Entrance		$4,940,784	
Sullivan/Anishinabe	Classroom Improvements		$977,008	
Transportation	Fleet	$1,250,000	$1,250,000	$1,250,000
Washburn	Bleacher Repairs		$1,388,900	
Wilder	Entrance	$4,705,508		