







	Minneapolis Public Schools													
	Department Allocations													
	<b>2022-23</b>												\$105,660	
		General Aid	CDD	ESSER	ESSER Learning Loss 151	Contract Alt School Aid	Gifted & Talented	Career Tech Ed	Special Education Citywide	Referendum 1097	Compensatory Education @ MARSS 1/6/22	Integration Aid	Q Comp	Extended Learning
		2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23
ORG	Department													
	Grand totals	\$116,079,828	\$10,112,710	\$17,514,993	\$10,985,951	\$3,835,888	\$871,396	\$105,660	\$31,319,258	\$21,997,377	\$869,262	\$7,847,452	\$5,780,150	\$6,827,151







	Minneapolis Public Schools															
	Department Allocations															
	<b>2022-23</b>															
		Title I	Title I Family Involvement	Title I HHM	Title I High 5	Early Childhood ESSER Expansion	ELL State Aid	Title II	Special Education Federal \$	Title VI	Title III	Title IV	Federal Grants	Misc Grants	Third Party Billing	Dept Funded project
		2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23
ORG	Department															
	Grand totals	\$7,776,305	\$55,276	\$982,677	\$707,107	\$1,122,477	\$796,523	\$2,497,109	\$5,699,706	\$330,000	\$903,371	\$1,269,767	\$4,405,770	\$4,327,608	\$2,295,441	\$2,975,103

	Minneapolis Public Schools					
	Department Allocations					
	<b>2022-23</b>					
		Food Service (fund 2002)	Community Ed grants (Fund 2022)	Community Education Fund 2004	Construction Fund 4006/4016	Total Allocation ALL FUNDS
		2022-23	2022-23	2022-23	2022-23	2022-23
ORG	Department					
<b>1015</b>	<b>Board of Education</b>					\$649,600
	Board Office					\$417,739
<b>1030</b>	<b>Superintendent Office</b>					\$1,640,873
1100	Office of Associate Superintendents					\$878,115
1601	Office of the Ombudsperson					\$389,919
1231	Athletics					\$3,618,276
1150	Contract Alternative Department					\$1,887,892
VAR	Contract Schools					\$5,263,353
1650	<b>General Counsel/Legal</b>					\$1,902,010
1650	Office of Equality & Civil Rights					\$306,119
<b>1601</b>	<b>Senior Communications Officer</b>					\$1,679,929
1601	Engagement & External Relations					\$541,398
1245	Family Resource Center					\$324,017
1601	Marketing & Communications					\$2,017,024
1602	Communications					\$618,624
1601	Engagement					\$931,152
1330	Student Placement & Enrollment Mgmt					\$1,091,496
<b>1170</b>	<b>Senior Academic Officer</b>					\$789,138
1230	Teaching & Learning					\$22,211,102
1269	Educator Professional Development					\$865,044
1236	AVID					\$1,423,692
1160	College Career Readiness					\$1,380,510
1120	STEM/CTE					\$691,664
1160	Guidance & Counseling					\$604,766
1160	Check & Connect					\$894,401
1605	KBEM					\$1,200,000
1256	Mental Health					\$2,510,425
1140	Non Public Guidance & Counseling		\$797,571			\$797,571
1240	Multilingual			\$0		\$3,902,167
1155	K- 8 Extended Learning Admin		\$507,801			\$6,145,132
2448	6-8 Extended Learning After School					\$33,820
2449	6-8 Extended Learning Summer School					\$193,610
2451	K - 5 Extended Learning/After School					\$335,640
2453	K - 5 Extended Learning/Summer School					\$773,716
2307	9-12 Extended Learning Summer School					\$115,887
2392	9-12 Extended Learning After School					\$396,946
1025	Student Activities					\$337,264
1121	Gear Up					\$2,153,862
1115	Office of Black Student Achievement					\$1,541,183
1500	Community Education Youth & Adult		\$1,361,000	\$5,313,011		\$6,920,573
1500	Minneapolis Kids			\$8,577,129		\$8,577,129
1505	Community Program Admin			\$816,880		\$816,880
1502	Adult Basic Education		\$1,167,386	\$5,640,770		\$6,838,608
1500	Full Service Community Schools		\$369,897	\$110,513		\$1,313,743
1550	Early Childhood Family Ed Program 1		\$290,644	\$4,026,490		\$4,720,720
1550	ECFE Support			\$277,259		\$277,259

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ORG	Department					
1590	Early Childhood		\$407,198	\$1,481,592		\$3,022,125
1550	Early Childhood Preschool			\$406,557		\$825,361
1590	Early Childhood Prog 2		\$307,203	\$852,489		\$1,326,787
1350	Teen Parent Services		\$50,040	\$0		\$1,109,297
1241	Indian Education					\$2,133,314
1246	Homeless Highly Mobile & Foster Care					\$1,524,479
1255	Health Services		\$340,228			\$6,957,757
1213	Spec Ed Department					\$9,802,004
1210	Adaptive Physical Education					\$1,849,014
1213	MPS Deaf/Hard of Hearing					\$2,027,458
1210	Occupational/Physical Therapist					\$5,154,238
1210	Psychology Services					\$3,782,763
1213	SEA Cadre					\$578,451
1260	Social Work Services					\$263,271
1213	Spec Ed Due Process Clerical					\$573,845
1213	Spec Ed Interpreters					\$912,397
1213	Spec Ed Monitoring & Compliance					\$586,693
1213	Spec Ed Program 1					\$1,301,343
1213	Spec Ed Program 2					\$351,537
1213	Spec Ed Program 3					\$1,731,419
1213	Spec Ed Program 4					\$977,268
1213	Spec Ed Support					\$574,995
1210	Speech Language Clinicians					\$10,279,527
<b>1805</b>	<b>Senior Information Officer</b>				\$10,000,000	\$21,795,278
	Design & Training					\$1,177,317
	Enterprise Infrastructure					\$1,368,810
	Enterprise Systems					\$431,595
	IT Field Support Group 1					\$1,234,667
	IT Field Support Group 2					\$1,680,305
	IT Operations					\$765,255
	IT Service Management					\$176,800
	IT Solution Center					\$1,259,525
<b>1301</b>	<b>Senior Accountability, Research &amp; Equity</b>					\$1,094,748
1710	Accountability, Innovation & Research Support					\$179,500
1340	Equity & Integration					\$2,180,971
1243	Social Emotional Learning					\$684,194
1650	Expulsions and Transfers					\$216,588
1301	Research & Assessment		\$23,919			\$2,108,397
1710	Accountability & Evaluation					\$559,999
1710	Funded Programs/Accountability & Evaluation					\$1,738,997
1720	NCLB Admin/Accountability & Evaluation					\$1,910,471
30xx	Non Public Schools/Accountability & Evaluation					\$0
3894	Non Public Staff					\$2,876,835
<b>1700</b>	<b>Senior Finance Officer</b>					\$1,937,421
	Accounting & Finance					\$996,789
	Budget Operations					\$864,454
	Finance					\$672,764

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		2022-23	2022-23	2022-23	2022-23	2022-23
ORG	Department					
	Grants Accounting					\$369,996
	Payroll					\$383,134
	Procurement & Accts Payable					\$899,452
	Grants Office					\$254,738
	Risk Management					\$254,964
	Total Compensation					\$675,770
<b>1801</b>	<b>Senior Operations Officer</b>				\$507,362	\$681,583
1860	Operational & Security Services					\$890,336
1860	High School Specialists					\$851,454
1860	Citywide Specialists					\$727,448
1860	District Communication Center					\$1,052,125
1851/1	Capital Projects, Const & Maintenance				\$94,452,536	\$94,601,392
1825	Construction Planning Group A				\$800,766	\$800,766
1825	Construction Planning Group B				\$764,798	\$764,798
1825	Facilities Planning				\$248,423	\$2,903,248
1850	Utilities					\$14,000,000
1850	Environmental Health & Safety					\$1,191,294
1880	Electric Shop				\$513,675	\$694,400
1880	Electronics Shop				\$2,397,022	\$2,728,819
1881	Carpenter Shop				\$2,666,542	\$2,666,542
1883	Paint Shop				\$1,931,182	\$1,931,182
1884	Pipefitting Shop				\$7,225,832	\$7,346,828
1887	Fire Sprinkler Shop				\$130,745	\$551,796
1865	Plant Maintenance				\$1,669,449	\$1,669,449
1885	Plumbing Shop				\$1,632,083	\$1,721,517
1886	Sheetmetal Shop				\$4,988,165	\$5,699,025
1889	Grounds					\$0
1870	Plant Operations					\$4,337,103
	Engineers to Schools Zone 1					\$7,669,490
	Engineers to Schools Zone 2					\$8,247,731
1815	Transportation					\$42,978,333
1820	Mail Center					\$151,036
1802	Material Handling				\$71,420	\$1,348,822
1810	Culinary Wellness Services	\$24,895,120				\$24,895,120
<b>1276</b>	<b>Senior Human Resources Officer</b>					\$2,505,314
1276	Grow Your Own, Special Education					\$980,135
1276	Grow Your Own, MRP					\$187,000
1276	HRIS					\$752,853
1276	Human Resources					\$293,411
1275	Teacher Development					\$4,081,526
1276	Labor/Employee Relations					\$538,531
1276	Talent Acquisition					\$1,144,073
1276	Talent Acquisition - Recruiting					\$247,690
1276	Talent Management					\$286,278
1276	Union Leadership					\$674,190
1273	Reserve Teachers					\$1,954,310
1075	Achieve Mpls					\$250,000

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ORG	Department					
	Grand totals	\$24,895,120	\$5,622,887	\$27,502,690	\$130,000,000	\$458,312,013