

Special School District Number 1  
Board of Education Resolution



Resolution No. 2022-0034  
June 14, 2022

Resolution approving the district's 2022-2023 budget

WHEREAS, the District's budget is as follows; and

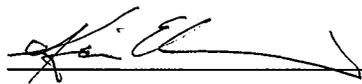
FUND	REVENUE	EXPENSES
General Operating Fund	\$491,176,294	\$509,559,148
General Fund Grants	\$123,200,000	\$123,200,000
General Fund Special Revenue	\$10,000,000	\$10,000,000
Food Service Fund	\$24,895,120	\$26,595,120
Food Service Grants	\$115,000	\$115,000
Community Service Fund	\$26,572,419	\$27,813,801
Community Service Fund Grants and Special Revenue	\$10,395,600	\$10,395,600
Capital Projects Fund	\$64,198,898	\$130,000,000
Debt Service Fund	\$91,134,710	\$91,134,710
<b>Total</b>	<b>\$841,688,041</b>	<b>\$928,813,379</b>

WHEREAS, \$53 million of ESSER III dollars is being used for continuity of services; and

WHEREAS, there is a use of \$18.4 million of assigned fund balance for the General Fund, \$1.7 million of fund balance for the Food Service Fund, \$1.2 million of fund balance for the Community Service Fund and \$65.8 million from Capital Projects fund.

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of Special School District No. 1 (Minneapolis Public Schools) hereby approves above mentioned revenue and expenditure budget for the fiscal year 2022-2023.

ADOPTED this 14th day of June 2022.

  
Kim Ellison, Chair

  
Nelson Inz, Clerk

RECORD OF BOARD VOTE (2022-0034)				
DIRECTOR	AYE	NAY	ABSTAIN	ABSENT
Arneson	X			
El-Amin	X			
Ali	X			
Cerrillo		X		
Inz		X		
Jourdain		X		
Booker	X			
Caprini	X			
Ellison	X			