

Minneapolis Public Schools																
School Allocations																
2022-23																
					\$2,418.64	\$105,660			\$432.72			\$105,660	\$200	\$105,660	\$105,660	\$105,660
	Magnet School															
	Comprehensive School															
ORG	School Site	Enrollment Projection 2022-23	Poverty %	Principal/AP 2022-23	Class Size Referendum 2022-23	General Fund Class Size based on K- 8 = 1.0 9-12 =1.2 2022-23	School Within a School 2022-23	Basic Per student ESSER 2022-23	Targeted Programming ESSER 2022-23	Translation/ Language Line ESSER 2022-23	Career Tech Ed Basic Per Student 2022-23	Small School Adjustment for enrollment less than 250 ESSER 2022-23	Building Reserve 2022-23	Referendum Differentiation Specialist 2022-23	Q Comp for IS position, PD/TE support 2022-23	Athletic Directors 2022-23
	K-5 Schools															
2225	ANISHINABE ACAD	203	87.1%	\$335,987	\$486,036	\$760,752		\$87,843		\$3,000		\$40,600	\$105,660			\$41,698
2103	ARMATAGE	351	13.8%	\$183,079	\$845,280	\$898,110		\$151,886	\$44,688	\$3,000						\$33,132
2105	BANCROFT	363	48.4%	\$335,987	\$876,978	\$929,813.00		\$157,078		\$5,000						\$46,698
2217	BARTON	471	23.3%	\$335,987	\$1,141,128	\$1,183,392		\$203,812		\$3,000						\$45,698
2107	BETHUNE	226	84.7%	\$335,987	\$549,432	\$834,714		\$97,795		\$3,000	\$45,200	\$105,660				\$57,264
2249	BRYN MAWR	264	75.8%	\$183,079	\$633,960	\$1,014,336		\$114,239		\$5,000		\$105,660				\$61,264
2110	BURROUGHS	462	4.4%	\$335,987	\$1,119,996	\$1,162,260		\$199,918	\$57,472	\$3,000						\$34,132
2293	CITYVIEW	158	88.4%	\$335,987	\$380,376	\$602,262		\$68,370		\$3,000	\$31,600	\$105,660				\$55,264
2180	DOWLING	282	34.8%	\$183,079	\$686,790	\$707,922		\$122,028		\$5,000						\$32,132
2260	EMERSON SPANISH	500	55.4%	\$335,987	\$1,204,524	\$1,278,486		\$216,361		\$8,000						\$46,698
2222	FOLWELL ARTS	328	73.5%	\$335,987	\$792,450	\$844,222		\$141,933		\$8,000		\$105,660				\$59,264
2256	R GREEN CENTRAL PARK	518	51.8%	\$335,987	\$1,257,354	\$1,310,184		\$224,150		\$12,000		\$105,660				\$47,698
2287	HALL	179	92.4%	\$335,987	\$433,206	\$686,790		\$77,457		\$3,000	\$35,800	\$105,660				\$42,698
2130	HIAWATHA	222	20.3%	\$167,994	\$538,866	\$612,828		\$96,064	\$157,189	\$3,000	\$44,400					\$30,132
2224	HMONG ACADEMY	225	78.3%	\$335,987	\$549,432	\$845,280		\$97,363		\$8,000	\$45,000	\$105,660				\$48,698
2132	HOWE	246	28.8%	\$167,994	\$591,696	\$549,432		\$106,450	\$119,183	\$3,000	\$49,200					\$28,132
2151	JENNY LIND	226	71.4%	\$335,987	\$549,432	\$834,714		\$97,795		\$3,000	\$45,200	\$105,660				\$56,264
2135	KENNY	340	6.0%	\$183,079	\$824,148	\$824,157		\$178,815	\$81,149	\$3,000						\$31,132
2136	KENWOOD	384	32.1%	\$183,079	\$929,808	\$972,072		\$166,166		\$3,000						\$43,698
2140	LORING	297	53.0%	\$183,079	\$718,488	\$739,620		\$128,519	\$52,830	\$3,000		\$105,660				\$34,132
2282	LUCY LANEY	322	85.9%	\$335,987	\$781,884	\$1,215,090		\$139,337		\$3,000		\$105,660				\$62,264
2144	LYNDALE	355	64.8%	\$335,987	\$855,846	\$887,544		\$153,617		\$8,000		\$105,660				\$47,698
2223	MARCY	485	55.6%	\$335,987	\$1,172,826	\$1,215,090		\$209,871		\$8,000						\$62,264
2288	NELLIE STONE JOHNSON	190	92.5%	\$335,987	\$454,338	\$739,620		\$82,217		\$3,000	\$38,000	\$105,660				\$44,698
2152	NORTHROP	398	18.0%	\$183,079	\$898,103	\$1,003,770		\$235,627	\$27,860	\$3,000						\$32,132
2421	ON-LINE K-5	262	58.4%	\$100,852	\$633,960	\$644,526		\$113,373		\$5,000						
2155	PILLSBURY	355	60.7%	\$183,079	\$855,846	\$908,676		\$153,617		\$5,000		\$105,660				\$47,698
2156	PRATT	237	72.2%	\$183,079	\$570,564	\$602,262		\$102,555		\$8,000	\$47,400					\$42,698
2221	SEWARD	616	49.6%	\$335,987	\$1,489,806	\$1,553,202		\$266,557		\$12,000		\$105,660				\$63,264
2161	SHERIDAN	321	51.2%	\$335,987	\$771,318	\$813,582		\$138,904	\$213,298	\$8,000		\$105,660				\$54,264
2165	WAITE PARK	283	24.5%	\$183,079	\$686,790	\$707,922		\$122,461	\$53,892	\$3,000						\$31,132
2215	WEBSTER	255	57.8%	\$183,079	\$612,828	\$623,403		\$142,033		\$5,000		\$105,660				\$44,698
2289	WHITTIER	321	81.3%	\$377,922	\$771,318	\$813,582		\$138,904		\$8,000		\$105,660				\$71,830
2170	WINDOM	384	24.3%	\$183,079	\$929,808	\$972,072		\$166,166	\$35,310	\$3,000						\$43,698
	Total K-5	11,029		\$9,059,476	\$26,594,615	\$30,291,687	\$0	\$4,899,280	\$842,871	\$172,000	\$0	\$422,400	\$1,901,880	\$0	\$1,524,166	\$0
	K-8 Schools															
2179	JEFFERSON	614	80.7%	\$335,987	\$1,489,806	\$1,299,618		\$265,692		\$12,000		\$105,660				\$101,962
2193	SULLIVAN	578	68.2%	\$335,987	\$1,394,712	\$1,257,354		\$250,114		\$8,000		\$105,660				\$77,830
	Total K-8	1,192		\$671,974	2,884,518	\$2,556,972	-	515,806	-	20,000	-	-	211,320	-	179,792	-

Minneapolis Public Schoc																	
School Allocations																	
2022-23																	
		\$105,660	\$105,660	\$11,299	\$105,660	\$105,660	\$105,660		\$105,660								
	Magnet School																
	Comprehensive School																
		IB	Advanced Academics	Transportation Coordinator - ESP 8 hours	Compensatory Education @ MARSS 1/6/22	Academic School Support	ELL	Referendum ELL	Referendum SEA 5 hours	SERT's	Special Ed Citywide	Special Ed Federal	Title I	Title I Family Involvement	Voluntary Pre-K	Title I High 5	Fund 2004 High 5
ORG	School Site	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23
	Combined Campus																
2218	FIELD			\$11,299	\$16,686			\$52,830	\$21,186	\$105,660	\$202,905						
2123	HALE			\$11,299	\$11,144			\$52,830		\$105,660	\$212,789						
2104	LAKE HARRIET LOWER			\$11,299	\$1,747			\$31,698	\$14,124	\$105,660	\$317,424						
2219	LAKE HARRIET UPPER			\$11,299	\$2,410			\$21,132	\$2,825	\$105,660	\$271,400						
2220	LK NOKOMIS - KEEWAYDIN			\$11,299	\$124,998			\$105,660	\$49,434	\$158,490	\$510,990						
2167	LK NOKOMIS - WENONAH			\$11,299	\$58,734			\$52,830	\$21,186	\$105,660	\$212,789						
	Total Combined Campus	\$0	\$0	\$67,795	\$215,719	\$0	\$0	\$316,980	\$108,755	\$686,790	\$1,728,297	\$0	\$0	\$0	\$0	\$0	\$0
	Middle Schools																
2331	ANDERSEN	\$125,660	\$105,660		\$1,353,231	\$52,830		\$739,620	\$100,755	\$739,620	\$1,406,316		\$664,084	\$19,482			
2300	ANTHONY	\$123,660	\$105,660		\$72,529			\$105,660	\$56,496	\$316,980	\$755,164						
2309	ANWATIN	\$123,660	\$105,660		\$515,052			\$105,660		\$475,470	\$1,122,874		\$240,175	\$7,046			
2327	FRANKLIN				\$651,074	\$52,830		\$105,660		\$316,980	\$476,229		\$301,529	\$7,222			
2323	JUSTICE PAGE	\$125,660	\$105,660		\$313,429			\$316,980		\$528,300	\$1,145,069						
2316	NORTHEAST	\$123,660	\$105,660		\$689,062			\$316,980	\$70,620	\$528,300	\$1,560,391		\$380,677	\$11,168			
2318	OLSON	\$123,660	\$105,660		\$996,852	\$155,660		\$158,490		\$633,960	\$1,082,630		\$478,034	\$11,450			
2324	SANFORD	\$123,660	\$105,660		\$316,019			\$158,490	\$93,568	\$528,300	\$1,515,937						
	Total Middle Schools	\$869,620	\$739,620	\$0	\$4,907,248	\$261,320	\$0	\$2,007,540	\$321,439	\$4,067,910	\$9,064,610	\$0	\$2,064,499	\$56,368	\$0	\$0	\$0
	High Schools																
2352	EDISON	\$79,396	\$131,660		\$1,909,728			\$633,960	\$63,558	\$739,620	\$2,421,273		\$763,756	\$22,406			
2347	FAIR		\$57,830		\$368,247			\$105,660	\$35,310	\$316,980	\$353,830		\$213,756	\$6,271			
2354	HENRY	\$124,660	\$131,660		\$1,811,236			\$633,960	\$98,868	\$792,450	\$1,723,903		\$749,356	\$21,984			
2390	HERITAGE ACADEMY		\$57,830		\$259,393	\$563,718		\$369,810		\$52,830			\$96,070	\$2,818			
2375	NORTH		\$221,320		\$879,444			\$105,660		\$528,300	\$1,064,985		\$354,258	\$10,393			
2415	ON-LINE 6-12		\$163,490		\$413,427			\$105,660	\$14,124	\$316,980	\$444,239		\$212,555	\$6,236			
2360	ROOSEVELT	\$122,660	\$128,660		\$1,369,375			\$686,790	\$70,620	\$633,960	\$1,506,529		\$690,503	\$20,257			
2362	SOUTH		\$120,660		\$1,666,238			\$1,003,770	\$57,203	\$1,056,600	\$1,855,381		\$933,080	\$27,374			
2364	SOUTHWEST	\$126,660	\$133,660		\$348,067			\$528,300		\$633,960	\$1,672,038						
2368	WASHBURN	\$0	\$128,660		\$530,835			\$633,960	\$134,178	\$686,790	\$1,793,568						
2363	WELLSTONE INT'L		\$57,830		\$384,874	\$167,408		\$633,960		\$52,830			\$220,126	\$4,192			
	Total High Schools	\$453,376	\$1,333,260	\$0	\$9,940,864	\$731,126	\$0	\$5,441,490	\$473,861	\$5,811,300	\$12,835,746	\$0	\$4,233,460	\$121,931	\$0	\$0	\$0

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School Allocations												
2022-23												
		\$105,660	\$105,660	\$105,660	\$133.07			\$140.00				
	Magnet School											
	Comprehensive School											
ORG	School Site	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23
		Early Childhood ESSER Expansion	Integration Aid BARR Coordinator	Integration Aid HS Teaching pathway program	Integration Aid AVID	Integration Fund Magnet Schools	Integration Fund ESP PD & Collaboration	Integration Aid for Racially Isolated Schools	Other Federal Grants	Other Grants	Funded Projects	Total Allocation
	K-5 Schools											
2225	ANISHINABE ACAD	\$26,127					\$1,260	\$28,420			\$42,726	\$3,620,210
2103	ARMATAGE						\$810				\$82,726	\$3,220,126
2105	BANCROFT	\$202,353					\$1,830				\$42,726	\$4,815,952
2217	BARTON						\$1,200				\$85,452	\$3,824,172
2107	BETHUNE	\$39,191				\$256,427	\$1,845	\$31,640			\$42,726	\$5,180,384
2249	BRYN MAWR	\$189,289					\$3,105	\$36,960			\$42,726	\$5,466,775
2110	BURROUGHS						\$840				\$85,926	\$3,694,921
2293	CITYVIEW						\$2,475	\$22,120	\$181,974		\$42,726	\$4,486,920
2180	DOWLING						\$1,410				\$42,726	\$3,048,571
2260	EMERSON SPANISH					\$127,767	\$2,085				\$85,452	\$5,431,358
2222	FOLWELL ARTS	\$39,248					\$2,925	\$45,920			\$42,726	\$5,712,135
2256	R GREEN CENTRAL PARK	\$202,353				\$127,767	\$1,800				\$42,726	\$6,181,576
2287	HALL	\$224,140				\$247,887	\$1,905	\$25,060			\$42,726	\$4,438,066
2130	HIAWATHA						\$480				\$42,726	\$2,148,082
2224	HMONG ACADEMY	\$19,044					\$1,605	\$31,500			\$42,726	\$4,401,093
2132	HOWE						\$600				\$42,726	\$2,176,937
2151	JENNY LIND	\$26,127			\$21,132		\$2,580	\$31,640			\$42,726	\$4,466,820
2135	KENNY						\$780				\$42,726	\$2,609,314
2136	KENWOOD						\$1,170				\$42,726	\$3,387,398
2140	LORING						\$1,455				\$42,726	\$4,183,881
2282	LUCY LANEY						\$2,505	\$45,080			\$42,726	\$5,717,669
2144	LYNDALE	\$261,970					\$1,950				\$42,726	\$5,260,824
2223	MARCY	\$176,226				\$250,927	\$2,775				\$42,726	\$5,497,538
2288	NELLIE STONE JOHNSON						\$1,845	\$26,600		\$160,000	\$42,726	\$4,394,401
2152	NORTHROP						\$720				\$42,726	\$2,979,745
2421	ON-LINE K-5						\$645					\$2,641,667
2155	PILLSBURY	\$163,162					\$1,695				\$42,726	\$5,028,423
2156	PRATT						\$1,635	\$33,180	\$81,581		\$42,726	\$3,367,748
2221	SEWARD	\$163,162				\$415,946	\$2,745		\$163,162		\$42,726	\$6,653,235
2161	SHERIDAN	\$192,765				\$127,767	\$1,320	\$44,940			\$42,726	\$4,629,782
2165	WAITE PARK	\$163,162					\$810				\$42,726	\$2,584,472
2215	WEBSTER						\$1,905				\$42,726	\$3,841,974
2289	WHITTIER	\$163,162					\$1,800	\$44,940	\$163,162		\$85,452	\$5,166,014
2170	WINDOM						\$345				\$42,726	\$3,000,200
	Total K-5	\$2,251,481	\$0	\$0	\$21,132	\$1,554,488	\$54,855	\$448,000	\$589,879	\$160,000	\$1,621,336	\$143,258,379
	K-8 Schools											
2179	JEFFERSON	\$189,290				\$227,057	\$2,415	\$85,960			\$85,452	\$9,554,346
2193	SULLIVAN	\$163,162			\$0	\$258,060	\$3,780	\$80,920			\$85,452	\$8,986,951
	Total K-8	352,452	-	-	-	485,117	\$6,195	\$166,880	-	-	\$170,904	\$18,541,297

