

	Minneapolis Public Schools													
	Department Allocations													
	2020-21													
		General Aid	Contract Alt School Aid	Gifted & Talented	Media Material	Career Tech Ed	ELL	Special Education Citywide	Referendum 1097	Compensatory Education	Integration Aid	Q Comp	Extended Learning	Title I
		2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21
ORG	Department													
1015	Board of Education	\$538,497												
	Board Office	\$243,790												
1030	Superintendent Office	\$1,546,131												
1100	Office of Associate Superintendents	\$791,325												
1231	Athletics	\$3,426,813												
1150	Contract Alternative Department	\$831,747												\$290,640
VAR	Contract Schools	\$665,131	\$3,981,036			\$102,328		\$165,299		\$1,241,544			\$309,516	
1246	Homeless Highly Mobile & Foster Care	\$10,496												
1255	Health Services	\$5,077,283										\$31,485		
1213	Spec Ed Department	\$515,219						\$5,295,343						
1210	Adaptive Physical Education							\$1,616,780				\$10,233		
1213	MPS Deaf/Hard of Hearing							\$1,819,206						
1210	Occupational/Physical Therapist							\$4,655,610				\$30,698		
1210	Psychology Services							\$3,487,403				\$20,466		
1213	SEA Cadre							\$400,249						
1260	Social Work Services							\$83,961				\$62,971		
1213	Spec Ed Due Process Clerical													
1213	Spec Ed Interpreters							\$710,379						
1213	Spec Ed Monitoring & Compliance							\$218,680						
1213	Spec Ed Program 1							\$655,424						
1213	Spec Ed Program 3							\$1,274,024						
1213	Spec Ed Program 4							\$502,194						
1213	Spec Ed Support													
1210	Speech Language Clinicians							\$9,877,957				\$61,395		
1650	General Counsel/Legal	\$1,967,740												
1650	Expulsions and Transfers	\$207,279												
1650	Office of Equality & Civil Rights	\$300,488												
1601	Executive Officer	\$765,460									\$400,000			
1601	Engagement & External Relations	\$336,247												\$681,707
1245	Family Resource Center													\$94,131
1601	Marketing & Communications	\$878,217												
1601	Office of the Ombudsperson	\$333,250												
1330	Student Placement & Enrollment Mgmt	\$877,273					\$112,823							
1170	Senior Academic Officer	\$467,550												
1170	Academic Programming	\$210,800												
1230	Teaching & Learning	\$1,714,818		\$462,103	\$197,639				\$5,838,150		\$1,282,672			\$283,420
1269	Educator Professional Development	\$136,224										\$251,164		
1230	AVID								\$124,993		\$1,048,933			
2415	On-line Learning	\$950,085				\$61,396				\$19,015				
1160	College Career Readiness	\$863,177									\$104,000			
1120	STEM/CTE	\$165,095												
1160	Guidance & Counseling	\$233,254							\$61,002			\$45,129		
1160	Check & Connect	\$135,116							\$145,648		\$375,000			\$25,778
1605	KBEM													
1140	Non Public Guidance & Counseling													
1240	Multilingual	\$582,177					\$388,377		\$931,447					

	Minneapolis Public Schools													
	Department Allocations													
	2020-21													
		General Aid	Contract Alt School Aid	Gifted & Talented	Media Material	Career Tech Ed	ELL	Special Education Citywide	Referendum 1097	Compensatory Education	Integration Aid	Q Comp	Extended Learning	Title I
		2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21
ORG	Department													
	Procurement	\$418,947												
	Grants Office	\$242,440												
	Risk Management	\$141,176												
	Total Compensation	\$686,553												
	1801 Senior Operations Officer	\$155,621												
1851/1	Capital Projects, Const & Maintenance	\$27,183												
1825	Construction Planning Group A													
1825	Construction Planning Group B													
1825	Facilities Planning	\$2,718,562												
1850	Utilities	\$12,426,411												
1860	Operational & Security Services	\$2,273,522												
1860	District Communication Center	\$1,199,790												
1850	Environmental Health & Safety	\$1,136,647												
1880	Electric Shop	\$164,787												
1880	Electronics Shop	\$307,404												
1881	Carpenter Shop													
1883	Paint Shop													
1884	Pipefitting Shop	\$80,191												
1887	Fire Sprinkler Shop	\$395,725												
1865	Plant Maintenance													
1885	Plumbing Shop	\$84,371												
1886	Sheetmetal Shop	\$607,383												
1889	Grounds	\$1,242,714												
1870	Plant Operations	\$3,817,246												
	Engineers to Schools Zone 1	\$6,753,432												
	Engineers to Schools Zone 2	\$7,923,682												
1815	Transportation	\$41,237,867									\$1,000,000			
1820	Mail Center	\$153,090												
1810	Culinary Wellness Services													
	1276 Senior Human Resources Officer	\$961,854									\$203,229	\$192,931		
1276	Grow Your Own, Special Education											\$686,021		
1276	HRIS	\$470,953										\$114,245		
1276	Human Resources	\$170,000												
1275	Teacher Development											\$4,420,837		
1276	Labor/Employee Relations	\$493,025												
1276	Talent Acquisition	\$916,360									\$224,909			
1276	Talent Management	\$242,498												
1276	Union Leadership													
1273	Reserve Teachers	\$5,000,000												
1075	Achieve Mpls	\$180,000												
	Contingency for SAP upgrade and SIS								\$1,916,463					
	Grand totals	\$124,961,385	\$3,981,036	\$462,103	\$197,639	\$163,724	\$501,200	\$30,762,509	\$20,366,009	\$2,906,302	\$9,944,656	\$6,129,225	\$8,809,590	\$5,470,601

	Minneapolis Public Schools															
	Department Allocations															
	2020-21															
		Title I Family Involvement	Title I High 5	Title I HHM	Title II	Special Education Federal \$	Title VI	Title III	Title IV	Federal Grants	Misc Grants	Third Party Billing	Dept Funded project	Food Service (fund 2002)	Community Ed grants (Fund 2022)	Community Education Fund 2004
		2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21
ORG	Department															
1015	Board of Education															
	Board Office															
1030	Superintendent Office															
1100	Office of Associate Superintendents				\$130,000											
1231	Athletics															
1150	Contract Alternative Department	\$13,256				\$0										
VAR	Contract Schools															
1246	Homeless Highly Mobile & Foster Care			\$828,749												
1255	Health Services										\$10,495	\$194,159			\$406,919	
1213	Spec Ed Department					\$2,311,744						\$331,288				
1210	Adaptive Physical Education					\$163,724										
1213	MPS Deaf/Hard of Hearing					\$71,630										
1210	Occupational/Physical Therapist					\$148,611						\$92,095				
1210	Psychology Services					\$148,611										
1213	SEA Cadre															
1260	Social Work Services					\$99,020					\$70,582	\$62,970				
1213	Spec Ed Due Process Clerical					\$609,535										
1213	Spec Ed Interpreters					\$78,847							\$6,844			
1213	Spec Ed Monitoring & Compliance					\$306,984							\$102,328			
1213	Spec Ed Program 1					\$176,652							\$695,830			
1213	Spec Ed Program 3					\$327,307							\$102,611			
1213	Spec Ed Program 4					\$141,450							\$286,514			
1213	Spec Ed Support					\$613,629							\$10,965			
1210	Speech Language Clinicians					\$240,706										
1650	General Counsel/Legal															
1650	Expulsions and Transfers															
1650	Office of Equality & Civil Rights															
1601	Executive Officer															
1601	Engagement & External Relations															
1245	Family Resource Center										\$194,507					
1601	Marketing & Communications															
1601	Office of the Ombudsperson															
1330	Student Placement & Enrollment Mgmt															
1170	Senior Academic Officer															
1170	Academic Programming															
1230	Teaching & Learning				\$1,038,084			\$468,466			\$217,500					
1269	Educator Professional Development				\$997,870											
1230	AVID															
2415	On-line Learning															
1160	College Career Readiness															
1120	STEM/CTE									\$300,000	\$37,400					
1160	Guidance & Counseling										\$225,646					
1160	Check & Connect												\$110,000			
1605	KBEM												\$900,000			
1140	Non Public Guidance & Counseling														\$784,406	
1240	Multilingual							\$727,660							\$54,000	

Minneapolis Public Schools																
Department Allocations																
2020-21																
		Title I Family Involvement	Title I High 5	Title I HHM	Title II	Special Education Federal \$	Title VI	Title III	Title IV	Federal Grants	Misc Grants	Third Party Billing	Dept Funded project	Food Service (fund 2002)	Community Ed grants (Fund 2022)	Community Education Fund 2004
		2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21
ORG	Department															
	Procurement													\$10,611		\$10,611
	Grants Office															
	Risk Management													\$14,484		\$14,484
	Total Compensation										\$105,176					
	1801 Senior Operations Officer															
1851/1	Capital Projects, Const & Maintenance															
1825	Construction Planning Group A															
1825	Construction Planning Group B															
1825	Facilities Planning															
1850	Utilities															
1860	Operational & Security Services															
1860	District Communication Center															
1850	Environmental Health & Safety															
1880	Electric Shop															
1880	Electronics Shop															
1881	Carpenter Shop															
1883	Paint Shop															
1884	Pipefitting Shop															
1887	Fire Sprinkler Shop															
1865	Plant Maintenance															
1885	Plumbing Shop															
1886	Sheetmetal Shop															
1889	Grounds															
1870	Plant Operations															
	Engineers to Schools Zone 1															
	Engineers to Schools Zone 2															
1815	Transportation												\$600,000			
1820	Mail Center															
1810	Culinary Wellness Services													\$23,995,368		
	1276 Senior Human Resources Officer															
1276	Grow Your Own, Special Education															
1276	HRIS															
1276	Human Resources															
1275	Teacher Development															
1276	Labor/Employee Relations															
1276	Talent Acquisition															\$241,157
1276	Talent Management															\$29,958
1276	Union Leadership															\$674,190
1273	Reserve Teachers															
1075	Achieve Mpls															
	Contingency for SAP upgrade and SIS															
	Grand totals	\$67,006	\$693,236	\$841,563	\$3,809,580	\$5,438,450	\$350,000	\$853,007	\$1,360,350	\$2,035,257	\$3,356,378	\$1,885,604	\$4,457,090	\$24,020,463	\$4,731,060	\$27,750,160

	Minneapolis Public Schools		
	Department Allocations		
	2020-21		
		Construction Fund 4006/4016	Total Allocation ALL FUNDS
		2020-21	2020-21
ORG	Department		
1015	Board of Education		\$538,497
	Board Office		\$243,790
1030	Superintendent Office		\$1,546,131
1100	Office of Associate Superintendents		\$921,325
1231	Athletics		\$3,426,813
1150	Contract Alternative Department		\$1,135,643
VAR	Contract Schools		\$6,464,854
1246	Homeless Highly Mobile & Foster Care		\$839,245
1255	Health Services		\$5,720,341
1213	Spec Ed Department		\$8,453,594
1210	Adaptive Physical Education		\$1,790,737
1213	MPS Deaf/Hard of Hearing		\$1,890,836
1210	Occupational/Physical Therapist		\$4,927,014
1210	Psychology Services		\$3,656,480
1213	SEA Cadre		\$401,718
1260	Social Work Services		\$379,504
1213	Spec Ed Due Process Clerical		\$609,535
1213	Spec Ed Interpreters		\$796,070
1213	Spec Ed Monitoring & Compliance		\$627,992
1213	Spec Ed Program 1		\$1,527,906
1213	Spec Ed Program 3		\$1,703,942
1213	Spec Ed Program 4		\$930,158
1213	Spec Ed Support		\$624,594
1210	Speech Language Clinicians		\$10,180,058
1650	General Counsel/Legal	\$55,747	\$2,023,487
1650	Expulsions and Transfers		\$207,279
1650	Office of Equality & Civil Rights		\$300,488
1601	Executive Officer		\$1,165,460
1601	Engagement & External Relations		\$1,017,954
1245	Family Resource Center		\$288,638
1601	Marketing & Communications		\$878,217
1601	Office of the Ombudsperson		\$333,250
1330	Student Placement & Enrollment Mgmt		\$990,096
1170	Senior Academic Officer		\$467,550
1170	Academic Programming		\$210,800
1230	Teaching & Learning		\$11,502,852
1269	Educator Professional Development		\$1,385,258
1230	AVID		\$1,173,926
2415	On-line Learning		\$1,030,496
1160	College Career Readiness		\$967,177
1120	STEM/CTE		\$502,495
1160	Guidance & Counseling		\$565,031
1160	Check & Connect		\$791,542
1605	KBEM		\$900,000
1140	Non Public Guidance & Counseling		\$784,406
1240	Multilingual		\$2,683,661

	Minneapolis Public Schools		
	Department Allocations		
	2020-21		
		Construction Fund 4006/4016	Total Allocation ALL FUNDS
		2020-21	2020-21
ORG	Department		
1155	K- 8 Extended Learning Admin		\$2,237,512
2448	6-8 Extended Learning After School		\$1,295,930
2449	6-8 Extended Learning Summer School		\$741,359
2451	K - 5 Extended Learning/After School		\$3,542,506
2453	K - 5 Extended Learning/Summer School		\$2,203,539
2307	9-12 Extended Learning Summer School		\$697,547
2392	9-12 Extended Learning After School		\$359,044
1025	Student Activities		\$300,000
1160	Gear Up		\$1,941,600
1115	Office of Black Student Achievement		\$1,240,363
1500	Community Education Youth & Adult		\$6,264,679
1500	Minneapolis Kids		\$8,293,287
1505	Community Program Admin		\$1,590,415
1502	Adult Basic Education		\$6,741,309
1500	Full Service Community Schools		\$616,881
1550	Early Childhood Family Ed Program 1		\$4,868,389
1550	ECFE Support		\$265,166
1590	Early Childhood		\$2,834,781
1590	Early Childhood Prog 2		\$976,139
1350	Teen Parent Services		\$1,398,766
1241	Indian Education		\$1,364,635
1805	Senior Information Officer		\$3,946,234
	Design & Training		\$933,012
	Enterprise Infrastructure	\$202,822	\$1,280,561
	Enterprise Systems		\$1,353,801
	IT Field Support Group 1		\$1,454,689
	IT Field Support Group 2		\$1,446,243
	IT Operations		\$219,901
	IT Service Management		\$182,228
	IT Solution Center		\$859,282
1301	Senior Accountability, Research & Equity		\$210,297
1301	Research & Assessment		\$1,667,104
1340	Equity & Integration		\$3,881,287
1243	Social Emotional Learning		\$552,257
1242	Positive School Wide Engagement		\$720,000
1710	Accountability, Innovation & Research Support		\$170,615
1710	Accountability & Evaluation		\$332,747
1710	Funded Programs/Accountability & Evaluation		\$2,388,296
1720	NCLB Admin/Accountability & Evaluation		\$1,754,120
30xx	Non Public Schools/Accountability & Evaluation		\$1,387,356
3894	Non Public Staff		\$949,049
1700	Senior Finance Officer		\$1,119,225
	Accounting & Finance	\$184,280	\$1,056,908
	Accounts Payable & Vendor Support		\$488,055
	Budget Operations		\$877,399
	Finance	\$65,675	\$446,300
	Grants Accounting		\$397,483
	Payroll		\$375,931

	Minneapolis Public Schools		
	Department Allocations		
	2020-21		
		Construction Fund 4006/4016	Total Allocation ALL FUNDS
		2020-21	2020-21
ORG	Department		
	Procurement	\$151,639	\$591,808
	Grants Office		\$242,440
	Risk Management	\$72,507	\$242,651
	Total Compensation		\$791,729
	1801 Senior Operations Officer	\$473,971	\$629,592
1851/1	Capital Projects, Const & Maintenance	\$94,001,064	\$94,028,247
1825	Construction Planning Group A	\$814,829	\$814,829
1825	Construction Planning Group B	\$745,476	\$745,476
1825	Facilities Planning	\$236,336	\$2,954,898
1850	Utilities		\$12,426,411
1860	Operational & Security Services		\$2,273,522
1860	District Communication Center		\$1,199,790
1850	Environmental Health & Safety		\$1,136,647
1880	Electric Shop	\$1,897,798	\$2,062,585
1880	Electronics Shop	\$919,612	\$1,227,016
1881	Carpenter Shop	\$2,479,373	\$2,479,373
1883	Paint Shop	\$1,854,790	\$1,854,790
1884	Pipefitting Shop	\$6,084,068	\$6,164,259
1887	Fire Sprinkler Shop	\$50,000	\$445,725
1865	Plant Maintenance	\$4,171,675	\$4,171,675
1885	Plumbing Shop	\$1,551,175	\$1,635,546
1886	Sheetmetal Shop	\$3,684,338	\$4,291,721
1889	Grounds	\$65,529	\$1,308,243
1870	Plant Operations		\$3,817,246
	Engineers to Schools Zone 1		\$6,753,432
	Engineers to Schools Zone 2		\$7,923,682
1815	Transportation		\$42,837,867
1820	Mail Center		\$153,090
1810	Culinary Wellness Services		\$23,995,368
	1276 Senior Human Resources Officer		\$1,358,014
1276	Grow Your Own, Special Education		\$686,021
1276	HRIS		\$585,198
1276	Human Resources		\$170,000
1275	Teacher Development		\$4,420,837
1276	Labor/Employee Relations	\$121,972	\$614,997
1276	Talent Acquisition	\$105,176	\$1,487,602
1276	Talent Management		\$272,456
1276	Union Leadership		\$674,190
1273	Reserve Teachers		\$5,000,000
1075	Achieve Mpls		\$180,000
	Contingency for SAP upgrade and SIS		\$1,916,463
	Grand totals	\$119,989,852	\$416,296,503