

Minneapolis Public Schools																
School Allocations																
2020-21																
					\$2,238.22	\$102,328		\$438.81			\$102,328	\$200	\$102,328	\$102,328	\$89.79	
	Magnet School															
	North Star Comprehensive School															
ORG	School Site	Enrollment Projection	Poverty	Principal/AP	Class Size Referendum	General Fund Class Size based on K-8 = 1.0 9-12 = 1.2	School Within a School	Basic Per student	Targeted Programming	Translation/ Language Line	Career Tech Ed Basic Per Student	Small School Adjustment for enrollment less than 250	Referendum Differentiation Specialist	Q Comp for IS position, PD/TE support, & ESP Collaboration	Integration Fund Magnet Schools	Athletic Directors
		2019-20	%	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21
	K-5 Schools															
2225	ANISHINABE ACAD	207	86.4%	\$175,031	\$460,476	\$839,090		\$90,833		\$3,000		\$41,400	\$51,164	\$32,466		
2103	ARMATAGE	581	20.9%	\$326,817	\$1,299,566	\$1,483,756		\$254,947		\$3,000			\$51,164	\$38,466	\$52,166	
2105	BANCROFT	516	74.7%	\$303,327	\$1,156,306	\$1,320,031		\$226,424		\$5,000			\$51,164	\$52,698		
2107	BETHUNE	269	94.8%	\$300,108	\$603,735	\$1,105,142		\$118,039		\$3,000			\$51,164	\$46,698		
2249	BRYN MAWR	230	78.6%	\$184,836	\$511,640	\$910,719		\$100,926		\$3,000		\$46,000	\$51,164	\$42,698		
2110	BURROUGHS	734	10.8%	\$336,029	\$1,647,481	\$1,852,137		\$322,084	\$50,666	\$3,000			\$51,164	\$36,466		
2293	CITYVIEW	277	86.6%	\$332,554	\$624,201	\$1,135,841		\$121,549		\$3,000			\$51,164	\$36,466	\$24,871	
2180	DOWLING	472	42.8%	\$184,836	\$1,053,978	\$1,197,238		\$207,117		\$5,000			\$51,164	\$36,466	\$42,379	
2260	EMERSON SPANISH	465	66.6%	\$157,757	\$1,043,746	\$1,187,005		\$204,045		\$8,000			\$51,164	\$46,698	\$41,751	
2256	R GREEN CENTRAL PARK	300	88.9%	\$315,130	\$675,365	\$900,486		\$131,642		\$5,000			\$51,164	\$46,698		
2287	HALL	184	85.1%	\$322,895	\$409,312	\$767,460		\$80,740		\$3,000		\$36,800	\$51,164	\$32,466		
2130	HIAWATHA	235	23.3%	\$162,017	\$521,873	\$665,132		\$103,120	\$27,346	\$3,000		\$47,000	\$51,164	\$32,466		
2132	HOWE	231	27.7%	\$162,018	\$521,873	\$521,873		\$101,364	\$20,524	\$3,000		\$46,200	\$51,164	\$32,466		
2151	JENNY LIND	306	86.4%	\$324,033	\$685,598	\$1,238,169		\$134,275		\$3,000			\$51,164	\$46,698		
2135	KENNY	460	18.6%	\$184,836	\$1,033,513	\$1,166,539		\$201,851	\$5,613	\$3,000			\$51,164	\$36,466		
2136	KENWOOD	397	20.1%	\$164,130	\$890,254	\$1,023,280		\$174,206	\$19,060	\$3,000			\$51,164	\$32,466		
2140	LORING	372	63.1%	\$181,213	\$828,857	\$951,650		\$163,236	\$51,859	\$3,000			\$51,164	\$32,466		
2282	LUCY LANEY	426	89.2%	\$300,108	\$951,650	\$1,719,110		\$186,932		\$3,000			\$51,164	\$46,698		
2144	LYNDALE	502	48.2%	\$303,327	\$1,125,608	\$1,279,100		\$220,281		\$5,000			\$51,164	\$36,466		
2288	NELLIE STONE JOHNSON	334	95.4%	\$320,512	\$746,994	\$1,013,047		\$146,561		\$5,000			\$51,164	\$56,931		
2152	NORTHROP	466	17.9%	\$160,911	\$1,043,746	\$1,187,005		\$204,484	\$6,586	\$3,000			\$51,164	\$32,466		
2155	PILLSBURY	277	83.1%	\$157,757	\$624,201	\$695,830		\$121,549		\$5,000			\$51,164	\$36,466		
2156	PRATT	287	57.0%	\$174,177	\$644,666	\$736,762		\$125,938		\$5,000			\$51,164	\$32,466		
2161	SHERIDAN	263	82.1%	\$311,848	\$593,502	\$1,094,910		\$115,406		\$3,000			\$51,164	\$56,931	\$23,614	
2165	WAITE PARK	389	43.0%	\$164,130	\$869,788	\$992,582		\$170,696		\$3,000			\$51,164	\$32,466		
2215	WEBSTER	333	51.3%	\$164,130	\$746,994	\$859,555		\$146,123		\$3,000			\$51,164	\$32,466		
2289	WHITTIER	476	78.1%	\$174,178	\$1,064,211	\$1,217,703		\$208,872		\$5,000			\$51,164	\$46,698		
2170	WINDOM	585	31.4%	\$164,130	\$1,309,798	\$1,493,989		\$256,702		\$5,000			\$51,164	\$46,698	\$52,525	
	Total K-5	10,574		\$6,512,775	\$23,688,932	\$30,555,141	\$0	\$4,639,943	\$181,654	\$107,000	\$0	\$217,400	\$1,432,592	\$1,118,066	\$237,306	\$0
	K-8 Schools															
2190	ANDERSEN	726	92.9%	\$522,096	\$1,627,015	\$1,606,550		\$318,574		\$12,000			\$51,164	\$89,397		
2106	BARTON	687	44.5%	\$320,875	\$1,534,920	\$1,524,687		\$301,460		\$5,000			\$51,164	\$46,698	\$61,684	
2175	FOLWELL ARTS	722	85.1%	\$500,909	\$1,616,782	\$1,627,015		\$316,819		\$8,000			\$51,164	\$75,164	\$64,826	
2291	HMONG ACADEMY	476	87.7%	\$335,391	\$1,064,211	\$1,248,402		\$208,872		\$8,000			\$51,164	\$60,931	\$42,738	
2179	JEFFERSON	377	88.9%	\$321,247	\$839,090	\$839,090		\$165,430		\$8,000			\$51,164	\$56,931		
2226	MARCY	668	50.9%	\$342,101	\$1,493,989	\$1,453,058		\$293,123		\$5,000			\$51,164	\$50,698	\$59,978	
2160	SEWARD	821	58.5%	\$152,642	\$1,841,904	\$1,831,671		\$360,260		\$8,000			\$51,164	\$60,931	\$73,715	
2193	SULLIVAN	449	85.9%	\$318,867	\$1,002,814	\$1,023,280		\$197,024		\$8,000			\$51,164	\$71,164		
	Total K-8	4,926		\$2,814,128	\$11,020,726	\$11,153,752	\$0	\$2,161,562	\$0	\$62,000	\$0	\$0	\$409,312	\$511,914	\$302,941	\$0

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2020-21																
					\$2,238.22	\$102,328		\$438.81			\$102,328	\$200	\$102,328	\$102,328	\$89.79	
	Magnet School															
	North Star Comprehensive School															
ORG	School Site	Enrollment Projection 2019-20	Poverty %	Principal/AP 2020-21	Class Size Referendum 2020-21	General Fund Class Size based on K- 8 = 1.0 9-12 =1.2 2020-21	School Within a School 2020-21	Basic Per student 2020-21	Targeted Programming 2020-21	Translation/ Language Line 2020-21	Career Tech Ed Basic Per Student 2020-21	Small School Adjustment for enrollment less than 250 2020-21	Referendum Differentiation Specialist 2020-21	Q Comp for IS position, PD/TE support, & ESP Collaboration 2020-21	Integration Fund Magnet Schools 2020-21	Athletic Directors 2020-21
	Combined Campus															
2119	FIELD	492	17.3%	\$338,385	\$1,105,142	\$859,555		\$215,893	\$90,272	\$3,000			\$51,164	\$32,466		
2123	HALE	636	11.3%	\$299,738	\$1,422,359	\$1,667,946		\$279,081	\$75,909	\$3,000			\$51,164	\$46,698		
2104	LAKE HARRIET LOWER	524	4.1%	\$184,836	\$1,176,772	\$1,432,592		\$229,935	\$44,267	\$3,000			\$51,164	\$32,466		
2121	LAKE HARRIET UPPER	613	5.4%	\$331,173	\$1,371,195	\$1,115,375		\$268,989	\$181,973	\$3,000			\$51,164	\$36,466		
2134	LK NOKOMIS - KEEWAYDIN	485	43.8%	\$178,531	\$1,084,677	\$951,650		\$212,821		\$3,000			\$51,164	\$36,466		
2167	LK NOKOMIS - WENONAH	285	35.1%	\$164,130	\$634,434	\$808,391		\$125,060		\$3,000			\$51,164	\$32,466		
	<b>Total Combined Campus</b>	<b>3,035</b>		<b>\$1,496,793</b>	<b>\$6,794,579</b>	<b>\$6,835,510</b>	<b>\$0</b>	<b>\$1,331,779</b>	<b>\$392,421</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$306,984</b>	<b>\$217,028</b>	<b>\$0</b>	<b>\$0</b>
	Middle Schools															
2300	ANTHONY	714	35.2%	\$327,293	\$1,596,317	\$1,146,074		\$313,308		\$5,000			\$51,164	\$56,931		
2309	ANWATIN	578	64.3%	\$324,241	\$1,289,333	\$931,185	\$99,988	\$253,630		\$5,000			\$51,164	\$50,698	\$51,897	
2327	FRANKLIN	327	84.5%	\$336,173	\$736,762	\$521,873		\$143,490		\$3,000			\$51,164	\$46,698		
2323	JUSTICE PAGE MIDDLE	784	44.5%	\$324,241	\$1,749,809	\$1,258,634		\$344,025		\$5,000			\$51,164	\$50,698		
2316	NORTHEAST	458	69.9%	\$336,173	\$1,023,280	\$736,762		\$200,974		\$5,000			\$51,164	\$46,698		
2318	OLSON	375	75.5%	\$321,247	\$839,090	\$603,735		\$164,553		\$3,000			\$51,164	\$46,698		
2324	SANFORD	931	53.1%	\$507,340	\$2,087,491	\$1,483,756		\$408,529		\$5,000			\$51,164	\$71,164		
	<b>Total Middle Schools</b>	<b>4,167</b>		<b>\$2,476,708</b>	<b>\$9,322,081</b>	<b>\$6,682,018</b>	<b>\$99,988</b>	<b>\$1,828,508</b>	<b>\$0</b>	<b>\$31,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$358,148</b>	<b>\$369,585</b>	<b>\$51,897</b>	<b>\$0</b>
	High Schools															
2352	EDISON	895	73.0%	\$473,453	\$2,005,629	\$1,657,714		\$392,732		\$8,000	\$409,312			\$89,397		\$116,194
2347	FAIR 9-12	270	71.5%	\$198,378	\$603,735	\$501,407		\$118,478	\$30,000	\$3,000	\$102,328			\$32,466	\$24,242	
2354	HENRY	888	68.3%	\$495,959	\$1,985,163	\$1,647,481	\$313,293	\$389,660	\$102,328	\$8,000	\$409,312			\$99,630		\$116,194
2390	HERITAGE ACADEMY	100	86.4%	\$183,271	\$225,122	\$184,190		\$43,881		\$5,000		\$20,000		\$32,466		
2375	NORTH ACADEMY ARTS/CO	335	68.6%	\$348,026	\$746,994	\$624,201		\$147,000	\$709,538	\$3,000	\$204,656			\$71,164	\$30,079	\$97,750
2360	ROOSEVELT	961	68.0%	\$503,662	\$2,148,888	\$1,780,507	\$356,484	\$421,693		\$12,000	\$440,010			\$99,630		\$119,099
2362	SOUTH	1,710	53.6%	\$654,526	\$3,827,067	\$3,172,168		\$750,360		\$12,000	\$409,312			\$113,862	\$153,535	\$107,898
2364	SOUTHWEST	1,942	38.1%	\$653,448	\$4,348,940	\$3,601,946	\$166,811	\$852,163		\$12,000	\$306,984			\$113,862		\$97,750
2368	WASHBURN	1,650	34.0%	\$503,662	\$3,694,041	\$3,059,607		\$724,031		\$8,000	\$306,984			\$103,630		\$116,194
2363	WELLSTONE INT'L	155	74.6%	\$169,589	\$347,915	\$286,518	\$181,226	\$68,015	\$101,767	\$5,000		\$31,000		\$32,466		
	<b>Total High Schools</b>	<b>8,906</b>		<b>\$4,183,974</b>	<b>\$19,933,494</b>	<b>\$16,515,739</b>	<b>\$1,017,814</b>	<b>\$3,908,013</b>	<b>\$943,633</b>	<b>\$76,000</b>	<b>\$2,588,898</b>	<b>\$51,000</b>	<b>\$0</b>	<b>\$788,573</b>	<b>\$207,856</b>	<b>\$771,079</b>

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2020-21																
					\$2,238.22	\$102,328		\$438.81			\$102,328	\$200	\$102,328	\$102,328	\$89.79	
	Magnet School															
	North Star Comprehensive School															
ORG	School Site	Enrollment Projection 2019-20	Poverty %	Principal/AP 2020-21	Class Size Referendum 2020-21	General Fund Class Size based on K- 8 = 1.0 9-12 =1.2 2020-21	School Within a School 2020-21	Basic Per student 2020-21	Targeted Programming 2020-21	Translation/ Language Line 2020-21	Career Tech Ed Basic Per Student 2020-21	Small School Adjustment for enrollment less than 250 2020-21	Referendum Differentiation Specialist 2020-21	Q Comp for IS position, PD/TE support, & ESP Collaboration 2020-21	Integration Fund Magnet Schools 2020-21	Athletic Directors 2020-21
	Special Education															
2625	RIVERBEND	85	89.7%	\$317,395	\$194,423	\$153,492		\$37,299	\$150,000	\$3,000			\$51,164	\$32,466		
2382	HARRISON	26	95.5%	\$323,805	\$61,397	\$40,931		\$11,409	\$150,000	\$3,000				\$28,466		
2380	TRANSITION PLUS	250	69.1%	\$169,589	\$562,804	\$286,518		\$109,702		\$3,000	\$61,397			\$46,698		
2183	ECSE	-	54.4%		\$0	\$0		\$0		\$5,000				\$75,164		
	<b>Total Special Education</b>	<b>361</b>		<b>\$810,789</b>	<b>\$818,624</b>	<b>\$480,942</b>	<b>\$0</b>	<b>\$158,409</b>	<b>\$300,000</b>	<b>\$14,000</b>	<b>\$61,397</b>	<b>\$0</b>	<b>\$51,164</b>	<b>\$182,794</b>	<b>\$0</b>	<b>\$0</b>
	<b>SCHOOLS SUBTOTALS</b>	<b>31,969</b>		<b>\$18,295,167</b>	<b>\$71,578,436</b>	<b>\$72,223,102</b>	<b>\$1,117,802</b>	<b>\$14,028,215</b>	<b>\$1,817,708</b>	<b>\$308,000</b>	<b>\$2,650,295</b>	<b>\$268,400</b>	<b>\$2,558,200</b>	<b>\$3,187,960</b>	<b>\$800,000</b>	<b>\$771,079</b>
	Other Sites															
2688	MPLS METRO - HA	151	100.0%	\$169,589	\$337,681	\$276,285		\$66,260	\$292,000	\$3,000			\$51,164	\$15,233		
2353	LONGFELLOW ALTERNATIV	65	95.9%	\$198,378	\$143,258	\$81,861	\$541,645	\$28,522		\$3,000				\$28,466		
2685	STADIUMVIEW (HCJDC)	68	100.0%	\$183,271	\$153,492	\$81,862		\$29,839	\$823,000	\$3,000				\$18,233		
2346	800 WEST BROADWAY	30	87.5%		\$71,630	\$51,164		\$13,164	\$400,000	\$3,000				\$5,000		
	<b>OTHER SITES SUBTOTAL</b>	<b>314</b>		<b>\$551,238</b>	<b>\$706,061</b>	<b>\$491,172</b>	<b>\$541,645</b>	<b>\$137,785</b>	<b>\$1,515,000</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,164</b>	<b>\$66,932</b>	<b>\$0</b>	<b>\$0</b>
	<b>Grand Total 2020</b>	<b>32,283</b>	<b>64.0%</b>	<b>\$18,846,405</b>	<b>\$72,284,497</b>	<b>\$72,714,275</b>	<b>\$1,659,447</b>	<b>\$14,166,000</b>	<b>\$3,332,708</b>	<b>\$320,000</b>	<b>\$2,650,295</b>	<b>\$268,400</b>	<b>\$2,609,364</b>	<b>\$3,254,892</b>	<b>\$800,000</b>	<b>\$771,079</b>

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School Allocations																	
2020-21																	
		\$102,328	\$102,328		\$102,328	\$102,328	\$102,328								\$103,252	\$102,328	\$102,328
Magnet School																	
North Star Comprehensive Sch																	
		IB	Advanced Academics	Compensatory Education @ 1/23	ELL	Referendum ELL	SERT's	Special Ed Citywide	Special Ed Federal	Title I	Title I Family Involvement	Voluntary Pre-K	Title I High 5	Fund 2004 High 5	Title I HHM	Title IV	Integration Aid BARR Coordinator
ORG	School Site	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21
K-5 Schools																	
2225	ANISHINABE ACAD			\$683,201			\$204,656	\$195,679		\$180,600	\$7,931	\$120,585	\$160,281	\$39,696			
2103	ARMATAGE			\$88,385	\$102,328		\$204,656	\$366,241	\$72,361								
2105	BANCROFT	\$180,725		\$1,070,846	\$358,148		\$255,820	\$694,792	\$36,181	\$331,960	\$14,578		\$160,281				
2107	BETHUNE			\$966,763	\$51,164		\$255,820	\$1,013,527		\$252,840	\$11,104	\$120,585	\$160,281	\$39,696		\$51,164	
2249	BRYN MAWR			\$687,181	\$204,656		\$204,656	\$974,576		\$184,900	\$8,120		\$160,281				
2110	BURROUGHS			\$31,673	\$102,328		\$204,656	\$499,375									
2293	CITYVIEW			\$933,598	\$102,328		\$255,820	\$1,184,351		\$231,340	\$10,159	\$160,281					
2180	DOWLING			\$320,099	\$204,656		\$204,656	\$1,058,273	\$36,181	\$143,520	\$7,856						
2260	EMERSON SPANISH			\$675,850	\$511,640		\$255,820	\$72,361		\$215,970	\$11,821			\$160,281			
2256	R GREEN CENTRAL PARK			\$956,814	\$460,476		\$153,492	\$737,876		\$253,700	\$11,141	\$120,585	\$199,977				
2287	HALL	\$0		\$727,974	\$51,164		\$204,656	\$572,416		\$174,580	\$7,667	\$120,585	\$160,281	\$39,696			
2130	HIAWATHA			\$49,471	\$51,164		\$102,328	\$427,015									
2132	HOWE			\$57,044	\$102,328		\$102,328	\$466,626									
2151	JENNY LIND			\$961,788	\$102,328		\$255,820	\$622,694	\$72,361	\$260,580	\$11,443		\$320,562				
2135	KENNY			\$53,893	\$102,328		\$204,656	\$576,018									
2136	KENWOOD			\$52,290	\$102,328		\$153,492	\$231,597									
2140	LORING			\$501,346	\$102,328		\$306,984	\$268,040		\$169,050	\$9,253		\$160,281				
2282	LUCY LANEY			\$1,323,289			\$306,984	\$587,038		\$353,460	\$15,522	\$120,585	\$199,977				
2144	LYNDALE			\$419,981	\$306,984		\$255,820	\$463,195		\$160,770	\$8,800		\$160,281				
2288	NELLIE STONE JOHNSON			\$1,175,704	\$255,820		\$409,312	\$747,908	\$18,090	\$313,040	\$13,747	\$120,585	\$116,801	\$83,176			
2152	NORTHROP			\$51,793	\$102,328		\$204,656	\$314,454									
2155	PILLSBURY			\$735,879	\$306,984		\$153,492	\$1,028,980		\$206,400	\$9,064		\$160,281				
2156	PRATT			\$340,495	\$153,492		\$204,656			\$111,780	\$6,118		\$80,141				
2161	SHERIDAN			\$580,169	\$255,820		\$153,492	\$1,159,869		\$166,840	\$7,327		\$80,141	\$80,141			
2165	WAITE PARK			\$258,080	\$102,328		\$204,656	\$448,005		\$119,370	\$6,534		\$160,281				
2215	WEBSTER			\$323,470	\$102,328		\$204,656	\$663,512		\$106,260	\$5,816		\$80,141	\$80,140			
2289	WHITTIER	\$180,725		\$1,116,946	\$409,312		\$255,820	\$484,185		\$328,520	\$14,427						
2170	WINDOM			\$185,282	\$358,148		\$153,492							\$160,281			
Total K-5		\$361,449	\$0	\$15,329,304	\$5,065,236	\$0	\$6,037,352	\$15,858,603	\$235,174	\$4,265,480	\$198,428	\$883,791	\$2,520,269	\$683,107	\$0	\$51,164	\$0
K-8 Schools																	
2190	ANDERSEN			\$2,251,912		\$1,176,772	\$409,312	\$1,810,966	\$36,181	\$617,480	\$27,117	\$120,585	\$312,923	\$47,335			
2106	BARTON			\$525,501		\$255,820	\$358,148	\$72,362	\$36,181	\$217,350	\$11,897						
2175	FOLWELL ARTS			\$2,109,302		\$613,968	\$613,968	\$278,273	\$36,181	\$577,060	\$25,342		\$160,281	\$160,281			
2291	HMONG ACADEMY			\$1,436,050		\$665,132	\$358,148	\$705,287	\$38,643	\$387,000	\$16,995		\$320,562				
2179	JEFFERSON			\$1,242,034		\$511,640	\$306,984	\$877,913		\$322,500	\$14,163	\$120,585	\$160,281	\$39,696			
2226	MARCY			\$676,513		\$255,820	\$460,476	\$694,792		\$245,640	\$13,445						
2160	SEWARD			\$1,079,967		\$460,476	\$306,984	\$72,361		\$335,340	\$18,355						
2193	SULLIVAN			\$1,426,100		\$613,968	\$306,984	\$1,597,488	\$36,181	\$361,200	\$15,862	\$179,249	\$80,141	\$61,172	\$39,607		
Total K-8		\$0	\$0	\$10,747,379	\$0	\$4,553,596	\$3,121,004	\$6,109,442	\$183,367	\$3,063,570	\$143,176	\$420,419	\$1,034,188	\$308,484	\$39,607	\$0	\$0

Minneapolis Public Schoc																	
School Allocations																	
2020-21																	
		\$102,328	\$102,328		\$102,328	\$102,328	\$102,328								\$103,252	\$102,328	\$102,328
Magnet School																	
North Star Comprehensive Sch																	
		IB	Advanced Academics	Compensatory Education @ 1/23	ELL	Referendum ELL	SERT's	Special Ed Citywide	Special Ed Federal	Title I	Title I Family Involvement	Voluntary Pre-K	Title I High 5	Fund 2004 High 5	Title I HHM	Title IV	Integration Aid BARR Coordinator
ORG	School Site	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21
Combined Campus																	
2119	FIELD			\$43,999				\$204,656	\$567,842	\$145,918							
2123	HALE			\$25,482				\$204,656	\$427,014								
2104	LAKE HARRIET LOWER			\$3,206				\$102,328	\$284,450								
2121	LAKE HARRIET UPPER			\$7,683				\$204,656	\$490,100	\$36,181							
2134	LK NOKOMIS - KEEWAYDIN			\$306,777		\$102,328		\$306,984	\$720,740		\$142,830	\$7,818					
2167	LK NOKOMIS - WENONAH			\$110,329	\$51,164			\$102,328	\$447,480								
Total Combined Campus		\$0	\$0	\$497,476	\$51,164	\$102,328	\$1,125,608	\$2,937,626	\$182,099	\$142,830	\$7,818	\$0	\$0	\$0	\$0	\$0	\$0
Middle Schools																	
2300	ANTHONY	\$79,397		\$330,380				\$204,656	\$306,984	\$578,337							
2309	ANWATIN	\$79,397		\$866,715				\$255,820	\$306,984	\$1,135,683		\$255,300	\$13,974				
2327	FRANKLIN			\$905,408		\$102,328		\$358,148	\$881,936		\$242,520	\$10,650				\$20,466	
2323	JUSTICE PAGE MIDDLE			\$580,334		\$358,148		\$306,984	\$1,208,642		\$257,370	\$14,087					
2316	NORTHEAST	\$79,397		\$877,991		\$153,492		\$460,476	\$1,281,601		\$232,530	\$12,727					
2318	OLSON	\$79,397		\$787,340		\$102,328		\$255,820	\$800,598		\$245,960	\$10,801					
2324	SANFORD	\$79,397		\$938,462		\$255,820		\$613,968	\$1,355,341		\$347,760	\$19,035					
Total Middle Schools		\$396,984	\$0	\$5,286,630	\$0	\$1,432,592	\$2,609,364	\$7,242,138	\$0	\$1,581,440	\$81,274	\$0	\$0	\$0	\$0	\$20,466	\$0
High Schools																	
2352	EDISON	\$77,397	\$125,328	\$1,862,111				\$613,968	\$716,296	\$2,477,560	\$38,872	\$587,380	\$25,795				
2347	FAIR 9-12		\$51,164	\$389,359				\$306,984	\$114,821			\$117,300	\$6,420				
2354	HENRY	\$114,095	\$125,328	\$1,764,771				\$562,804	\$665,132	\$1,396,935		\$471,270	\$25,795				\$51,164
2390	HERITAGE ACADEMY		\$51,164	\$416,222				\$409,312	\$51,164			\$109,220	\$4,796				
2375	NORTH ACADEMY ARTS/CO		\$61,164	\$779,491				\$51,164	\$460,476	\$994,286		\$237,360	\$10,424			\$30,698	
2360	ROOSEVELT	\$112,095	\$122,328	\$1,638,136				\$716,296	\$665,132	\$1,764,960		\$467,820	\$25,606				
2362	SOUTH		\$112,328	\$1,845,971				\$972,116	\$869,788	\$1,436,490		\$647,220	\$35,425				\$51,164
2364	SOUTHWEST	\$112,095	\$132,328	\$1,040,833				\$613,968	\$818,624	\$2,389,321							
2368	WASHBURN	\$33,698	\$122,328	\$663,966				\$511,640	\$716,296	\$1,174,883	\$38,872						
2363	WELLSTONE INT'L		\$51,164	\$450,548				\$869,788	\$51,164			\$127,320	\$5,740				
Total High Schools		\$449,381	\$954,624	\$10,851,408	\$0	\$5,321,056	\$5,321,056	\$11,749,256	\$77,744	\$2,764,890	\$140,001	\$0	\$0	\$0	\$0	\$30,698	\$102,328

Minneapolis Public Schoc																	
School Allocations																	
2020-21																	
		\$102,328	\$102,328		\$102,328	\$102,328	\$102,328								\$103,252	\$102,328	\$102,328
Magnet School																	
North Star Comprehensive Sch																	
		IB	Advanced Academics	Compensatory Education @ 1/23	ELL	Referendum ELL	SERT's	Special Ed Citywide	Special Ed Federal	Title I	Title I Family Involvement	Voluntary Pre-K	Title I High 5	Fund 2004 High 5	Title I HHM	Title IV	Integration Aid BARR Coordinator
ORG	School Site	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21
	Special Education																
2625	RIVERBEND			\$283,562				\$4,107,076	\$165,197								
2382	HARRISON			\$69,647				\$2,318,303	\$57,552								
2380	TRANSITION PLUS			\$511,738		\$204,656		\$4,412,360	\$546,830								
2183	ECSE			\$612,504				\$6,168,874	\$801,055								
	Total Special Education	\$0	\$0	\$1,477,451	\$0	\$204,656	\$0	\$17,006,613	\$1,570,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SCHOOLS SUBTOTALS	\$1,207,814	\$954,624	\$44,189,648	\$5,116,400	\$11,614,228	\$18,214,384	\$60,903,678	\$2,249,018	\$11,818,210	\$570,697	\$1,304,210	\$3,554,457	\$991,591	\$39,607	\$102,328	\$102,328
	Other Sites																
2688	MPLS METRO - HA			\$265,320				\$872,168	\$108,716								
2353	LONGFELLOW ALTERNATIV			\$213,915		\$102,328	\$102,328	\$38,872		\$55,900	\$2,455						
2685	STADIUMVIEW (HCJDC)			\$159,193			\$40,931		\$9,784	\$140,973							
2346	800 WEST BROADWAY			\$53,175						\$15,480	\$680						
	OTHER SITES SUBTOTAL	\$0	\$0	\$691,603	\$0	\$102,328	\$143,259	\$911,040	\$118,500	\$212,353	\$3,135	\$0	\$0	\$0	\$0	\$0	\$0
	Grand Total 2020	\$1,207,814	\$954,624	\$44,881,251	\$5,116,400	\$11,716,556	\$18,357,643	\$61,814,718	\$2,367,518	\$12,030,563	\$573,832	\$1,304,210	\$3,554,457	\$991,591	\$39,607	\$102,328	\$102,328

Minneapolis Public Schoc							
School Allocations							
2020-21							
		\$102,328	\$219				
Magnet School							
North Star Comprehensive Sch							
		Integration Aid AVID	Integration Aid for Racially Isolated Schools	Other Federal Grants	Other Grants	Funded Projects	Total Allocation
ORG	School Site	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21
K-5 Schools							
2225	ANISHINABE ACAD		\$45,410			\$36,181	\$3,367,680
2103	ARMATAGE					\$168,499	\$4,512,351
2105	BANCROFT					\$36,181	\$6,254,463
2107	BETHUNE		\$59,012			\$36,181	\$5,246,023
2249	BRYN MAWR		\$50,456			\$72,361	\$4,398,170
2110	BURROUGHS					\$36,181	\$5,173,240
2293	CITYVIEW		\$60,767	\$160,281		\$36,181	\$5,464,752
2180	DOWLING					\$36,181	\$4,789,600
2260	EMERSON SPANISH		\$102,009			\$72,361	\$4,818,278
2256	R GREEN CENTRAL PARK		\$65,812		\$29,785	\$72,361	\$5,187,505
2287	HALL		\$40,365		\$29,785	\$72,361	\$3,905,367
2130	HIAWATHA					\$36,181	\$2,279,276
2132	HOWE					\$36,181	\$2,224,989
2151	JENNY LIND		\$67,129			\$36,181	\$5,193,822
2135	KENNY					\$72,361	\$3,692,238
2136	KENWOOD					\$36,181	\$2,933,448
2140	LORING					\$36,181	\$3,816,908
2282	LUCY LANEY		\$93,453			\$36,181	\$6,295,152
2144	LYNDALE					\$36,181	\$4,832,958
2288	NELLIE STONE JOHNSON		\$73,271			\$36,181	\$5,703,845
2152	NORTHROP					\$72,361	\$3,434,953
2155	PILLSBURY					\$36,181	\$4,329,229
2156	PRATT			\$80,141		\$72,361	\$2,819,357
2161	SHERIDAN		\$57,695		\$29,785	\$72,361	\$4,894,016
2165	WAITE PARK					\$36,181	\$3,619,260
2215	WEBSTER					\$36,181	\$3,605,936
2289	WHITTIER			\$160,281		\$36,181	\$5,754,223
2170	WINDOM					\$72,361	\$4,309,570
Total K-5		\$0	\$715,379	\$400,703	\$89,355	\$1,471,006	\$122,856,610
K-8 Schools							
2190	ANDERSEN	\$71,630	\$159,266			\$72,361	\$11,340,635
2106	BARTON					\$108,542	\$5,432,289
2175	FOLWELL ARTS		\$158,388			\$72,361	\$9,066,084
2291	HMONG ACADEMY	\$51,164	\$104,422			\$131,729	\$7,234,841
2179	JEFFERSON		\$82,704			\$72,361	\$6,031,812
2226	MARCY					\$108,542	\$6,204,338
2160	SEWARD	\$71,630		\$160,281		\$72,361	\$6,958,042
2193	SULLIVAN	\$71,630	\$98,499			\$72,361	\$7,632,755
Total K-8		\$266,053	\$603,279	\$160,281	\$0	\$710,618	\$59,900,797



	Minneapolis Public Schoc						
	School Allocations						
	<b>2020-21</b>	\$102,328	\$219				
	Magnet School						
	North Star Comprehensive Sch						
		Integration Aid AVID	Integration Aid for Racially Isolated Schools	Other Federal Grants	Other Grants	Funded Projects	Total Allocation
ORG	School Site	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21
	Special Education						
2625	RIVERBEND					\$392,826	\$5,887,900
2382	HARRISON					\$22,870	\$3,087,380
2380	TRANSITION PLUS					\$287,053	\$7,202,345
2183	ECSE			\$590,000			\$8,252,597
	<b>Total Special Education</b>	\$0	\$0	\$590,000	\$0	\$702,749	\$24,430,222
	<b>SCHOOLS SUBTOTALS</b>	\$1,770,274	\$1,889,689	\$1,190,984	\$540,955	\$3,316,314	\$361,245,803
	Other Sites						
2688	MPLS METRO - HA			\$164,999			\$2,622,415
2353	LONGFELLOW ALTERNATIV						\$1,540,929
2685	STADIUMVIEW (HCJDC)			\$40,000		\$35,882	\$1,719,460
2346	800 WEST BROADWAY						\$613,293
	<b>OTHER SITES SUBTOTAL</b>	\$0	\$0	\$204,999	\$0	\$35,882	\$6,496,097
	<b>Grand Total 2020</b>	\$1,770,274	\$1,889,689	\$1,395,983	\$540,955	\$3,352,196	\$367,741,900