

	Minneapolis Public Schools													
	Department Allocations													
	2019-20													
		General Aid	Contract Alt School Aid	Integration Aid	Q Comp	Compensatory Education	Title I	Title I Family Involvement	Title I High 5	Special Education Citywide	Special Education Federal \$	Extended Learning	Referendum 1097	Gifted & Talented
		2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20
ORG	Department													
	1015 Board of Education	\$450,798												
	Board Office	\$238,507												
	1030 Superintendent Office	\$1,516,415												
	Office of Associate Superintendents	\$1,083,450											\$0	
	1650 General Counsel/Legal	\$2,616,867												
	1601 Chief of Staff	\$794,522												
	1601 Engagement & External Relations	\$678,297					\$681,708							
	1245 Family Resource Center						\$94,131							
	1601 Marketing & Communications	\$846,468		\$0										
	1330 Student Placement & Enrollment Mgmt	\$980,562												
	1100 Chief of Academics, Learning & Leadership													
	Academic Office	\$211,861					\$0							
	1230 Teaching & Learning	\$1,176,581		\$1,000,000									\$6,354,202	\$486,769
	1269 Educator Professional Development	\$159,105			\$444,914									
	AVID			\$1,211,595										
	1246 Homeless Highly Mobile & Foster Care	\$10,496												
	1160 Career Tech Education STEM/CTE	\$160,789												
	1160 Guidance & Counseling	\$211,703			\$44,477									
	1155 Check & Connect			\$350,000		\$127,099	\$25,778					\$127,099		
	1605 KBEM													
	1140 Non Public Guidance & Counseling													
	2415 On-line Learning	\$844,588				\$35,137							\$100,605	
	1155 K- 8 Extended Learning Admin					\$1,482,295							\$325,968	
	2451 K - 8Extended Learning/After School			\$229,000								\$5,039,402		
	2453 K - 8Extended Learning/Summer School	\$77,188		\$261,000								\$2,403,229		
	2307 9-12 Extended Learning Summer School											\$921,079		
	2392 9-12 Extended Learning After School											\$575,105		
	1025 Student Activities					\$87,105						\$97,159		
	1160 Gear Up													
	1115 Office of Black Male Student Achievement	\$847,447		\$330,000	\$91,479									
	1500 Community Education Youth & Adult													
	1500 Minneapolis Kids													
	1505 Community Program Admin													
	1502 Adult Basic Education				\$48,182									
	1550 Early Childhood Family Ed Program 1				\$30,121				\$269,382					
	1550 ECFE Support													
	1590 Early Childhood	\$87,056				\$18,061			\$423,844					
	1590 Early Childhood Prog 2	\$118,641					\$48,061							
	1350 Teen Parent Services	\$62,851												
	1241 Indian Education	\$418,084					\$25,823							
	1250 Student Support	\$209,058											\$253,767	
	1243 Social Emotional Learning	\$284,734		\$500,000										
	1242 Positive School Wide Engagement (Behavior Standards)			\$600,000										
	1231 Athletics	\$2,557,963											\$250,000	
	1255 Health Services	\$4,752,787			\$30,171									
	1213 Spec Ed Department	\$126,784			\$10,061					\$5,643,305	\$2,986,763			
	Adaptive Physical Education				\$10,040					\$1,488,974	\$261,572			

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		2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20
ORG	Department													
1825	Construction Planning Group B													
1825	Facilities Planning													
1850	Utilities	\$12,177,286												
1860	Operational & Security Services	\$1,998,124												
1860	District Communication Center	\$1,447,644												
1880	Electric Shop	\$156,698												
1880	Electronics Shop	\$294,319												
1881	Carpenter Shop													
1889	Grounds	\$1,546,040												
1883	Paint Shop													
1884	Pipefitting Shop													
1887	Fire Sprinkler Shop	\$348,758												
1865	Plant Maintenance													
1885	Plumbing Shop	\$81,989												
1886	Sheetmetal Shop	\$578,020												
1870	Plant Operations	\$3,347,244												
	Engineers to Schools Zone 1	\$6,500,919												
	Engineers to Schools Zone 2	\$7,804,825												
1815	Transportation	\$31,670,998		\$4,600,000										
1820	Mail Center	\$147,905												
1810	Culinary Wellness Services													
1276	Chief of Human Resources	\$1,133,864				\$521,688								
1276	Grow Your Own					\$703,433								
1276	HRIS	\$512,382				\$111,458								
1276	Human Resources	\$167,960												
1275	Teacher Development					\$4,868,388								
1276	Labor/Employee Relations	\$390,348												
1276	Talent Acquisition	\$927,562		\$250,000										
1276	Talent Management	\$190,757				\$40,993								
	Union Leadership													
1273	Reserve Teachers	\$5,000,000												
1000	MERF/TRA	\$1,841,705												
	Transportation salary market adjustments	\$1,328,320												
	Fund Balance restoration	\$4,000,000												
1075	Achieve Mpls	\$120,000												
	salary adjustments	\$1,358,484												
	Grand totals	\$119,226,385	\$3,831,103	\$11,534,704	\$7,225,675	\$2,850,200	\$5,130,090	\$20,767	\$693,226	\$28,888,747	\$7,990,159	\$9,521,244	\$19,362,163	\$486,769

Minneapolis Public Schools															
Department Allocations															
2019-20															
		Media Material	Title I HHM	Title II	Federal Grants	Title VI	Third Party Billing	Title III	Misc Grants	Dept Funded project	Food Service (fund 2002)	Community Ed grants (Fund 2022)	Community Education Fund 2004	Construction Fund 4006/4016	Total Allocation ALL FUNDS
		2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20
ORG	Department														
	MPS Deaf/Hard of Hearing														\$1,772,341
	Occupational/Physical Therapist						\$80,484								\$4,846,893
	Psychology Services														\$3,598,761
	SEA Cadre														\$398,470
	Social Work Services						\$82,601		\$70,242						\$396,416
	Spec Ed Due Process Clerical														\$581,355
	Spec Ed Interpreters														\$585,407
	Spec Ed Monitoring & Compliance						\$100,605								\$618,891
	Spec Ed Program 1						\$639,012								\$1,432,010
	Spec Ed Program 3						\$150,410								\$1,398,692
	Spec Ed Program 4						\$352,114								\$1,158,890
	Spec Ed Support						\$12,306								\$702,333
	Speech Language Clinicians														\$10,004,288
1240	Multilingual							\$785,627							\$2,390,736
1150	Contract Alternative Department														\$1,686,217
VAR	Contract Schools														\$5,392,877
	1805 Chief Information Officer														\$4,572,730
	Design & Training			\$271,000					\$42,434						\$622,224
	Enterprise Infrastructure												\$197,892		\$1,183,073
	Enterprise Systems														\$1,552,867
	IT Field Support Group 1														\$1,431,503
	IT Field Support Group 2														\$1,418,662
	IT Service Management														\$260,646
	IT Solution Center														\$829,478
	1301 Chief of Accountability Innovation & Research														\$243,922
1301	Accountability, Innovation & Research Support			\$25,100											\$166,268
1340	Equity & Integration				\$185,750										\$2,052,386
1301	Research & Assessment			\$10,000					\$50,000		\$20,000				\$1,310,583
1301	Accountability & Evaluation			\$121,288	\$1,303,210				\$21,000						\$1,538,715
1710	Funded Programs/Accountability & Evaluation			\$220,282					\$50,000						\$716,238
1720	NCLB Admin/Accountability & Evaluation			\$182,464	\$99,742			\$19,336							\$1,625,222
30xx	Non Public Schools/Accountability & Evaluation			\$375,306				\$73,733							\$2,080,139
3894	Non Public Staff														\$0
	1700 Chief Financial Officer										\$14,468		\$14,468	\$43,389	\$446,441
	Accounts Payable & Vendor Support														\$367,004
	Budget Operations														\$877,353
	Finance								\$66,612	\$24,663		\$24,663	\$226,791		\$1,908,019
	Financial Operations												\$232,371		\$1,168,867
	Grants Accounting			\$14,313											\$292,288
	Payroll														\$391,581
	Procurement												\$101,496		\$593,684
	Grants Office														\$236,526
	Total Compensation									\$102,611					\$867,405
	1801 Chief Operations Officer													\$652,427	\$3,465,026
1850	Environmental Health & Safety														\$1,121,840
1825	Capital Projects, Const & Maintenance													\$146,202,407	\$146,202,407
1825	Construction Planning Group A													\$808,421	\$808,421

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Department Allocations															
2019-20															
		Media Material	Title I HHM	Title II	Federal Grants	Title VI	Third Party Billing	Title III	Misc Grants	Dept Funded project	Food Service (fund 2002)	Community Ed grants (Fund 2022)	Community Education Fund 2004	Construction Fund 4006/4016	Total Allocation ALL FUNDS
		2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20
ORG	Department														
1825	Construction Planning Group B													\$732,958	\$732,958
1825	Facilities Planning													\$230,556	\$230,556
1850	Utilities														\$12,177,286
1860	Operational & Security Services														\$1,998,124
1860	District Communication Center														\$1,447,644
1880	Electric Shop													\$1,261,816	\$1,418,514
1880	Electronics Shop													\$880,479	\$1,174,798
1881	Carpenter Shop													\$2,278,485	\$2,278,485
1889	Grounds													\$62,340	\$1,608,380
1883	Paint Shop													\$2,265,106	\$2,265,106
1884	Pipefitting Shop													\$6,452,094	\$6,452,094
1887	Fire Sprinkler Shop														\$348,758
1865	Plant Maintenance													\$872,468	\$872,468
1885	Plumbing Shop													\$1,459,517	\$1,541,506
1886	Sheetmetal Shop													\$3,954,622	\$4,532,642
1870	Plant Operations														\$3,347,244
	Engineers to Schools Zone 1														\$6,500,919
	Engineers to Schools Zone 2														\$7,804,825
1815	Transportation									\$651,116					\$36,922,114
1820	Mail Center														\$147,905
1810	Culinary Wellness Services								\$34,000		\$21,917,750				\$21,951,750
1276	Chief of Human Resources			\$0											\$1,655,552
1276	Grow Your Own														\$703,433
1276	HRIS														\$623,840
1276	Human Resources														\$167,960
1275	Teacher Development														\$4,868,388
1276	Labor/Employee Relations													\$202,417	\$592,765
1276	Talent Acquisition													\$88,481	\$1,266,043
1276	Talent Management			\$29,958											\$261,708
	Union Leadership									\$570,475					\$570,475
1273	Reserve Teachers														\$5,000,000
1000	MERF/TRA														\$1,841,705
	Transportation salary market adjustments														\$1,328,320
	Fund Balance restoration														\$4,000,000
1075	Achieve Mpls														\$120,000
	salary adjustments														\$1,358,484
	Grand totals	\$197,639	\$841,563	\$2,522,382	\$2,122,702	\$350,000	\$2,132,282	\$878,696	\$4,306,370	\$3,961,561	\$21,956,881	\$6,039,053	\$28,951,620	\$169,259,832	\$460,281,813