

Minneapolis Public Schools																
School Allocations					\$1,604.67	\$96,485	\$469	\$413.30		\$469	\$100,605	\$200	\$100,605	\$87.30	\$100,605	\$100,605
2018-19					Allocation rounded to the nearest 0.1 FTE											
Magnet School																
High Priority School																
ORG	School Site	Enrollment Projection 2018-19	Poverty %	Principal/AP 2018-19	Class Size Referendum 2018-19	General Fund Class Size based on K-8 = 1.0 9-12 =1.2 2018-19	School Within a School 2018-19	Basic Per student 2018-19	Targeted Programming 2018-19	Time adjustment 2017-18	Career Tech Ed Basic Per Student 2018-19	Small School Adjustment for enrollment less than 250 2018-19	Q Comp for IS position, PD/TE support, ESP Collaboration & Cluster Site Liaison 2018-19	General Fund Magnet Schools 2018-19	IB 2018-19	Advanced Academics 2018-19
	K-5 Schools															
	2225 ANISHINABE ACAD	211	94.6%	\$176,742	\$337,701	\$906,964		\$87,207				\$42,200	\$45,221			
	2103 ARMATAGE	593	26.5%	\$310,857	\$955,193	\$1,707,789.50		\$245,089					\$44,621	\$51,767		
	2105 BANCROFT	525	82.5%	\$310,857	\$839,418	\$1,466,570		\$216,985					\$61,682		\$177,968	
	2107 BETHUNE	279	95.4%	\$239,907	\$443,829	\$1,196,415		\$115,312			\$52,800		\$49,921			
	2249 BRYN MAWR	316	85.5%	\$168,957	\$511,365	\$858,711.50		\$130,604					\$59,782			
	2110 BURROUGHS	751	15.1%	\$310,857	\$1,206,065	\$2,170,913		\$310,391					\$54,832			
	2293 CITYVIEW	298	92.5%	\$310,857	\$482,421	\$820,122		\$123,165					\$55,032	\$26,016		
	2180 DOWLING	485	54.1%	\$168,957	\$781,533	\$1,360,436.50		\$200,453					\$47,071	\$42,345		
	2260 EMERSON SPANISH	510	75.6%	\$168,957	\$820,122	\$1,427,974		\$210,785					\$53,482	\$44,521		
	2216 FAIR DOWNTOWN 1-3	-	79.6%		\$0	\$0		\$0								
	2256 R GREEN CENTRAL PARK	296	93.7%	\$310,857	\$472,783	\$1,254,314		\$122,338					\$63,282			
	2287 HALL	206	93.8%	\$239,907	\$328,057	\$897,305.50		\$85,141			\$41,200		\$55,782		\$177,968	
	2130 HIAWATHA	253	33.6%	\$141,900	\$405,237	\$791,179		\$104,566	\$51,089		\$50,595		\$23,211			
	2132 HOWE	226	41.7%	\$168,957	\$366,642	\$578,907		\$93,407	\$40,532		\$45,203		\$22,861			
	2151 JENNY LIND	404	85.3%	\$318,849	\$646,445	\$1,727,085.50		\$166,975					\$65,032			
	2135 KENNY	462	22.0%	\$168,957	\$742,937	\$1,302,551.50		\$190,947	\$136,914				\$44,271			
	2136 KENWOOD	388	24.0%	\$168,957	\$627,152	\$1,099,922		\$160,367	\$73,777				\$24,961			
	2140 LORING	392	65.5%	\$168,957	\$627,151	\$1,099,925		\$162,015					\$39,371			
	2282 LUCY LANEY	414	86.5%	\$326,634	\$665,744	\$1,784,970		\$171,108					\$61,882			
	2144 LYNDAL	488	63.0%	\$310,857	\$781,520	\$1,350,786		\$201,692					\$58,532			
	2288 NELLIE STONE JOHNSON	381	98.1%	\$326,634	\$607,855	\$1,649,892		\$157,469					\$60,482			
	2152 NORTHROP	492	23.9%	\$168,957	\$791,178	\$1,408,681		\$203,346					\$42,171			
	2155 PILLSBURY	342	79.6%	\$168,957	\$549,957	\$945,546		\$141,350					\$40,771			
	2156 PRATT	291	64.1%	\$168,957	\$463,133	\$829,773		\$120,272					\$27,961			
	2161 SHERIDAN	326	88.6%	\$310,857	\$521,023	\$1,399,033		\$134,737					\$63,132	\$28,460		
	2165 WAITE PARK	408	47.3%	\$168,957	\$656,096	\$1,119,217		\$168,628	\$75,978				\$40,421			
	2215 WEBSTER	306	52.7%	\$168,957	\$492,061	\$897,296		\$126,471	\$45,000				\$23,911			
	2289 WHITTIER	537	76.1%	\$310,857	\$858,723	\$1,485,874		\$221,944					\$61,332		\$178,968	
	2170 WINDOM	592	40.5%	\$168,957	\$945,552	\$1,717,432		\$244,676					\$53,482	\$51,679		
	Total K-5	11,172		\$6,453,870	\$17,926,884	\$35,255,582	\$0	\$4,617,439	\$423,290	\$0	\$0	\$231,998	\$1,344,483	\$244,787	\$534,904	\$0
	K-8 Schools															
	2190 ANDERSEN	846	95.9%	\$476,526	\$1,360,431	\$2,045,481		\$349,655					\$124,424			
	2106 BARTON	734	45.6%	\$326,634	\$1,177,119	\$1,891,105		\$303,365					\$53,782	\$64,081		
	2175 FOLWELL ARTS	843	88.2%	\$476,526	\$1,350,793	\$2,074,425		\$343,415					\$90,163	\$73,594		
	2291 HMONG ACADEMY	473	86.9%	\$326,634	\$762,234	\$1,746,381.50		\$195,493					\$76,842	\$38,987		
	2179 JEFFERSON	470	91.7%	\$326,634	\$752,586	\$1,148,166		\$194,253					\$90,353			
	2226 MARCY	730	55.1%	\$326,634	\$1,167,468	\$1,833,216		\$301,712					\$59,382	\$63,729		
	2160 SEWARD	852	57.7%	\$326,634	\$1,370,089	\$2,190,221		\$352,135					\$57,982	\$74,380		
	2193 SULLIVAN	586	90.2%	\$326,634	\$935,898	\$1,437,624.50		\$242,196					\$93,853			
	Total K-8	5,534		\$2,912,856	\$8,876,616	\$14,366,619	\$0	\$2,282,225	\$0	\$0	\$0	\$0	\$646,778	\$314,771	\$0	\$0

Minneapolis Public Schools																
School Allocations					\$1,604.67	\$96,485	\$469	\$413.30		\$469	\$100,605	\$200	\$100,605	\$87.30	\$100,605	\$100,605
2018-19					Allocation rounded to the nearest 0.1 FTE											
		Enrollment Projection	Poverty	Principal/AP	Class Size Referendum	General Fund Class Size based on K-8 = 1.0 9-12 =1.2	School Within a School	Basic Per student	Targeted Programming	Time adjustment	Career Tech Ed Basic Per Student	Small School Adjustment for enrollment less than 250	Q Comp for IS position, PD/TE support, ESP Collaboration & Cluster Site Liaison	General Fund Magnet Schools	IB	Advanced Academics
ORG	School Site	2018-19	%	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2017-18	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19
	Combined Campus															
2119	FIELD	509	19.4%	\$326,634	\$820,117	\$1,090,276.50		\$210,372	\$80,693				\$38,321			
2123	HALE	647	13.7%	\$310,857	\$1,042,037	\$1,900,749.50		\$267,415	\$124,501				\$45,321			
2104	LAKE HARRIET LOWER	519	5.6%	\$168,957	\$829,770	\$1,582,356		\$214,505	\$103,016				\$41,821			
2121	LAKE HARRIET UPPER	640	7.4%	\$326,636	\$1,022,742	\$1,427,979		\$264,515	\$104,530				\$42,171			
2134	LK NOKOMIS - KEEWAYDIN	480	48.7%	\$176,742	\$771,882	\$1,070,984		\$198,386					\$49,782			
2167	LK NOKOMIS - WENONAH	307	42.7%	\$168,957	\$492,074	\$955,203.50		\$126,884					\$27,411			
	Total Combined Campus	3,102		\$1,478,783	\$4,978,621	\$8,027,548	\$0	\$1,282,076	\$412,740	\$0	\$0	\$0	\$244,826	\$0	\$0	\$0
	Middle Schools															
2300	ANTHONY	786	41.9%	\$326,634	\$1,263,951	\$1,495,523		\$324,857		\$368,634			\$63,842		\$78,363	
2309	ANWATIN	574	71.4%	\$326,634	\$916,612	\$1,099,924		\$237,237		\$269,206			\$71,742	\$50,111	\$78,363	
2327	FRANKLIN	426	87.4%	\$326,634	\$685,049	\$810,473		\$176,068		\$199,794			\$50,482			
2323	JUSTICE PAGE MIDDLE	843	46.4%	\$326,634	\$1,350,793	\$1,611,298		\$348,415		\$395,367			\$68,042			
2316	NORTHEAST	505	76.7%	\$326,634	\$810,474	\$964,851		\$208,719		\$236,845			\$60,632		\$78,363	
2318	OLSON	373	87.4%	\$326,634	\$598,207	\$713,988		\$154,162		\$174,937			\$50,132		\$78,363	
2324	SANFORD	963	61.1%	\$511,473	\$1,543,768	\$1,833,211		\$398,012		\$451,647			\$73,792		\$80,363	
	Total Middle Schools	4,470		\$2,471,277	\$7,168,853	\$8,529,267	\$0	\$1,847,470	\$0	\$2,096,430	\$0	\$0	\$438,663	\$50,111	\$393,815	\$0
	High Schools															
2352	EDISON	950	78.4%	\$487,867	\$1,524,463	\$2,045,481	\$79,153	\$392,639		\$445,550	\$402,420		\$126,234		\$76,363	\$120,605
2347	FAIR 9-12	215	54.6%	\$188,081	\$347,346	\$264,022		\$170,160		\$100,835			\$32,221	\$1,497	\$50,304	
2354	HENRY	980	77.6%	\$487,865	\$1,572,708	\$2,103,379	\$213,792	\$405,038		\$459,620	\$402,420		\$113,024		\$112,545	\$123,605
2390	HERITAGE ACADEMY	187	94.2%	\$188,081	\$299,099	\$414,893.50		\$77,288	\$170,000	\$87,703		\$37,400	\$33,271		\$50,302	
2375	NORTH ACADEMY ARTS/CO	455	80.6%	\$337,973	\$733,290	\$974,488		\$188,053	\$709,529	\$213,395	\$201,210		\$69,292	\$39,722	\$60,303	
2360	ROOSEVELT	947	64.1%	\$487,865	\$1,514,820	\$2,045,476	\$171,563	\$391,399	\$201,213	\$444,143	\$432,601		\$136,145		\$110,545	\$120,605
2362	SOUTH	1,740	55.3%	\$637,760	\$2,788,417	\$3,743,618		\$719,149		\$816,060	\$402,420		\$127,984	\$151,902	\$115,605	
2364	SOUTHWEST	1,901	39.1%	\$647,995	\$3,048,928	\$4,090,959	\$188,413	\$785,691		\$891,569	\$301,815		\$110,584		\$114,545	\$125,605
2368	WASHBURN	1,635	37.6%	\$487,865	\$2,624,392	\$3,512,054	\$107,700	\$675,758		\$766,815	\$301,815		\$114,424	\$20,000	\$120,605	
2363	WELLSTONE INT'L	271	91.3%	\$188,081	\$434,181	\$578,910	\$149,217	\$112,005	\$101,767	\$127,099			\$39,571		\$50,313	
	Total High Schools	9,281		\$4,139,433	\$14,887,642	\$19,773,280	\$909,838	\$3,917,182	\$1,182,509	\$4,352,789	\$2,444,701	\$37,400	\$902,748	\$193,120	\$433,997	\$937,850

Minneapolis Public Schools																
School Allocations					\$1,604.67	\$96,485	\$469	\$413.30		\$469	\$100,605	\$200	\$100,605	\$87.30	\$100,605	\$100,605
2018-19					Allocation rounded to the nearest 0.1 FTE											
ORG	School Site	Enrollment Projection 2018-19	Poverty %	Principal/AP 2018-19	Class Size Referendum 2018-19	General Fund Class Size based on K-8 = 1.0 9-12 =1.2 2018-19	School Within a School 2018-19	Basic Per student 2018-19	Targeted Programming 2018-19	Time adjustment 2017-18	Career Tech Ed Basic Per Student 2018-19	Small School Adjustment for enrollment less than 250 2018-19	Q Comp for IS position, PD/TE support, ESP Collaboration & Cluster Site Liaison 2018-19	General Fund Magnet Schools 2018-19	IB 2018-19	Advanced Academics 2018-19
	Special Education															
	2625 RIVERBEND	79	88.6%	\$326,635	\$125,431	\$126,170		\$80,154	\$150,000				\$51,271			
	2382 HARRISON	25	97.0%	\$337,973	\$38,592	\$38,592		\$10,333	\$150,000				\$27,061			
	2380 TRANSITION PLUS	270	66.2%		\$434,181	\$414,881.50		\$111,592			\$60,363		\$64,132			
	2183 ECSE	-	57.2%		\$0	\$0		\$0					\$117,684			
	Total Special Education	374		\$664,608	\$598,203	\$579,644	\$0	\$202,079	\$300,000	\$0	\$60,363	\$0	\$260,147	\$0	\$0	\$0
	SCHOOLS SUBTOTALS	33,933		\$18,120,827	\$54,436,818	\$86,531,939	\$909,838	\$14,148,471	\$2,318,539	\$6,449,219	\$2,505,064	\$269,398	\$3,837,644	\$802,789	\$1,362,716	\$937,850
	Other Sites															
	2688 HOSPITAL AGENCIES	110	97.1%		\$173,674	\$212,277		\$45,463	\$150,000							
	2689 MPLS METRO - SJ (St Joes)	52	100.0%	\$168,957	\$86,832	\$115,796		\$21,492	\$142,000				\$19,211			
	2353 LONGFELLOW ALTERNATIV	85	97.7%	\$188,081	\$135,083	\$135,081		\$35,131	\$649,990				\$20,471			
	2685 STADIUMVIEW (HCJDC)	68	100.0%	\$188,081	\$106,128	\$106,137.50		\$28,105	\$820,000				\$34,611			
	2346 800 WEST BROADWAY	27	79.3%		\$38,592	\$48,234.50		\$11,159	\$327,724				\$4,547			
	Total Other Sites	342		\$545,119	\$540,308	\$617,526	\$0	\$141,350	\$2,089,714	\$0	\$0	\$0	\$78,839	\$0	\$0	\$0
	OTHER SITES SUBTOTAL	342		\$545,119	\$540,308	\$617,526	\$0	\$141,350	\$2,089,714	\$0	\$0	\$0	\$78,839	\$0	\$0	\$0
	Grand Total 2018	34,275	64.0%	\$18,665,946	\$54,977,126	\$87,149,465	\$909,838	\$14,289,821	\$4,408,253	\$6,449,219	\$2,505,064	\$269,398	\$3,916,482	\$802,789	\$1,362,716	\$937,850

Minneapolis Public Schoc																	
School Allocations		\$100,605	\$100,605	\$100,605	\$100,605										\$103,252	\$100,605	\$200
2018-19																	
Magnet School																	
High Priority School																	
	School Site	Compensatory Education @ 1/8/18	Compensatory ELL	ELL	Referendum ELL	SERT's	Special Ed Citywide	Special Ed Federal	Title I	Title I Family Involvement	Title I Priority/Focus Schools	Voluntary Pre-K	Title I High 5	Fund 2004 High 5	Title I HHM	Integration Aid AVID	Integration Aid for Racially Isolated Schools
ORG	School Site	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19
	K-5 Schools																
2225	ANISHINABE ACAD	\$592,529				\$201,210	\$189,787		\$158,080	\$2,242		\$177,998	\$137,756				\$58,400
2103	ARMATAGE	\$134,890		\$150,907		\$150,907	\$355,783										
2105	BANCROFT	\$1,184,203		\$452,733		\$251,502	\$568,568	\$68,532	\$330,600	\$4,689			\$137,755	\$20,121			
2107	BETHUNE	\$910,159		\$50,302		\$251,502	\$957,938		\$244,720	\$3,471		\$177,997	\$137,755				\$51,600
2249	BRYN MAWR	\$884,520		\$251,512		\$201,210	\$1,145,528		\$228,760	\$3,245			\$137,756	\$20,121			\$63,200
2110	BURROUGHS	\$54,695		\$100,605		\$201,210	\$413,283										
2293	CITYVIEW	\$924,403		\$150,907		\$201,210	\$1,048,063		\$237,120	\$3,363		\$208,180		\$338			\$59,400
2180	DOWLING	\$456,789		\$201,210		\$150,918	\$1,220,059		\$186,301	\$2,911							
2260	EMERSON SPANISH	\$840,365		\$553,327		\$201,210	\$34,266		\$259,440	\$4,053			\$137,756	\$20,121			
2216	FAIR DOWNTOWN 1-3	\$0															
2256	R GREEN CENTRAL PARK	\$924,402		\$452,733		\$201,210	\$672,526		\$251,560	\$3,568		\$177,998	\$137,756				\$57,606
2287	HALL	\$585,407		\$50,302		\$251,512	\$399,696		\$160,360	\$2,275		\$157,877	\$137,756	\$20,115			\$42,801
2130	HIAWATHA	\$78,714		\$100,605		\$100,605	\$413,309										
2132	HOWE	\$106,351		\$100,605		\$100,605	\$454,246		\$63,480	\$992							
2151	JENNY LIND	\$948,616		\$150,907		\$301,815	\$637,365	\$68,532	\$259,920	\$3,687			\$137,760	\$20,121			\$73,400
2135	KENNY	\$67,085	\$50,302			\$150,907	\$500,034										
2136	KENWOOD	\$77,012				\$100,605	\$199,840										
2140	LORING	\$545,481		\$150,907		\$251,512	\$184,839		\$184,230	\$2,878			\$137,758	\$20,121			
2282	LUCY LANEY	\$1,046,896				\$251,521	\$568,799		\$278,920	\$3,956		\$85,903	\$229,844				\$82,400
2144	LYNDALE	\$634,642		\$352,117		\$201,210	\$413,311		\$212,520	\$3,320			\$137,756	\$20,121			
2288	NELLIE STONE JOHNSON	\$1,246,305		\$301,815		\$352,128	\$679,948		\$338,200	\$4,797		\$208,149	\$67,363	\$40,242			\$78,000
2152	NORTHROP	\$84,748		\$150,907		\$201,210	\$502,496										
2155	PILLSBURY	\$789,754		\$402,420		\$201,210	\$809,907		\$226,480	\$3,212			\$137,756	\$20,121			
2156	PRATT	\$365,817		\$150,907		\$150,907			\$121,440	\$1,897			\$68,873	\$10,060			
2161	SHERIDAN	\$827,550		\$201,210		\$301,815	\$1,050,676		\$230,280	\$3,266			\$137,756	\$20,121			\$71,200
2165	WAITE PARK	\$294,559		\$150,907		\$150,902	\$433,965		\$138,000	\$2,156			\$157,884				
2215	WEBSTER	\$219,919		\$100,605		\$150,907	\$653,290		\$80,040	\$1,250			\$68,878	\$88,999			
2289	WHITTIER	\$1,073,389		\$452,712		\$251,513	\$399,695		\$293,250	\$4,581							
2170	WINDOM	\$259,136		\$402,420		\$150,907	\$34,265		\$162,150	\$2,533			\$137,754	\$20,121			
	Total K-5	\$16,158,337	\$50,302	\$5,583,575	\$0	\$5,633,873	\$14,941,482	\$137,064	\$4,645,851	\$68,342	\$0	\$1,194,102	\$2,383,672	\$340,843	\$0	\$0	\$638,007
	K-8 Schools																
2190	ANDERSEN	\$2,481,215	\$1,609,679			\$402,420	\$1,771,143	\$34,266	\$679,440	\$9,637		\$177,998	\$275,512	\$20,121		\$60,363	\$169,200
2106	BARTON	\$492,112	\$352,117			\$301,815		\$34,266	\$230,460	\$3,600							
2175	FOLWELL ARTS	\$2,018,301	\$754,548			\$603,630	\$68,532		\$566,960	\$8,042			\$137,756	\$20,121			\$168,200
2291	HMONG ACADEMY	\$1,247,729	\$553,327			\$301,815	\$1,226,421	\$40,944	\$330,600	\$4,689			\$275,512	\$40,242		\$40,242	\$98,200
2179	JEFFERSON	\$1,291,885			\$653,932	\$402,420	\$824,587		\$352,640	\$5,002		\$98,271	\$217,484			\$40,242	\$94,800
2226	MARCY	\$726,275	\$271,623			\$352,117	\$826,622		\$289,110	\$4,517							
2160	SEWARD	\$940,403	\$503,025			\$301,814	\$34,266	\$34,266	\$345,000	\$5,390						\$60,363	
2193	SULLIVAN	\$1,628,030	\$1,006,050			\$251,502	\$1,297,157	\$68,532	\$422,560	\$5,993		\$80,635	\$235,119		\$39,607	\$60,363	\$117,000
	Total K-8	\$10,825,951	\$5,050,367	\$0	\$653,932	\$2,917,532	\$6,048,728	\$212,274	\$3,216,770	\$46,870	\$0	\$356,904	\$1,141,383	\$80,484	\$39,607	\$261,573	\$647,400

Minneapolis Public Schoc																		
School Allocations		\$100,605	\$100,605	\$100,605	\$100,605										\$103,252	\$100,605	\$200	
2018-19																		
Magnet School																		
High Priority School																		
		Compensatory Education @ 1/8/18	Compensatory ELL	ELL	Referendum ELL	SERT's	Special Ed Citywide	Special Ed Federal	Title I	Title I Family Involvement	Title I Priority/Focus Schools	Voluntary Pre-K	Title I High 5	Fund 2004 High 5	Title I HHM	Integration Aid AVID	Integration Aid for Racially Isolated Schools	
ORG	School Site	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	
	Combined Campus																	
2119	FIELD	\$51,561				\$251,512	\$570,658										\$60,363	
2123	HALE	\$32,998				\$251,512	\$481,843											
2104	LAKE HARRIET LOWER	\$4,089				\$100,605	\$284,678											
2121	LAKE HARRIET UPPER	\$10,398				\$201,210	\$737,965	\$34,266										
2134	LK NOKOMIS - KEEWAYDIN	\$331,213			\$150,907	\$301,814	\$447,567		\$155,250	\$2,425							\$60,363	
2167	LK NOKOMIS - WENONAH	\$148,892			\$100,605	\$100,605	\$444,370		\$88,320	\$1,380								
	Total Combined Campus	\$579,152	\$0	\$0	\$251,512	\$1,207,257	\$2,967,081	\$34,266	\$243,570	\$3,805	\$0	\$0	\$0	\$0	\$0	\$0	\$120,726	\$0
	Middle Schools																	
2300	ANTHONY	\$428,530			\$201,210	\$301,815	\$563,988		\$220,800	\$3,449							\$100,605	
2309	ANWATIN	\$937,176			\$352,117	\$402,420	\$1,228,581		\$280,830	\$4,387							\$80,486	\$122,200
2327	FRANKLIN	\$968,557			\$100,605	\$352,117	\$943,421		\$265,240	\$3,762							\$60,364	\$80,200
2323	JUSTICE PAGE MIDDLE	\$581,371			\$352,117	\$402,420	\$969,898		\$269,100	\$4,204							\$60,363	
2316	NORTHEAST	\$977,103			\$201,209	\$452,733	\$1,006,720		\$248,807	\$4,290							\$80,484	
2318	OLSON	\$866,004			\$100,605	\$301,815	\$748,542	\$36,812	\$240,160	\$3,406							\$60,363	\$77,200
2324	SANFORD	\$1,143,942			\$402,420	\$503,019	\$1,375,334		\$409,170	\$6,392							\$120,725	
	Total Middle Schools	\$5,902,682	\$0	\$0	\$1,710,282	\$2,716,338	\$6,836,484	\$36,812	\$1,934,107	\$29,890	\$0	\$0	\$0	\$0	\$0	\$0	\$563,390	\$279,600
	High Schools																	
2352	EDISON	\$1,961,945			\$754,537	\$754,537	\$2,281,945	\$73,624	\$579,120	\$8,214							\$100,605	
2347	FAIR 9-12	\$263,504			\$20,121	\$251,513	\$72,492		\$80,730	\$1,261								\$129,415
2354	HENRY	\$2,160,736			\$452,722	\$754,537	\$1,364,154		\$589,260	\$9,206							\$120,726	\$211,800
2390	HERITAGE ACADEMY	\$502,794			\$352,117	\$40,242			\$134,520	\$1,908							\$40,242	
2375	NORTH ACADEMY ARTS/CO	\$963,667			\$50,303	\$503,025	\$869,303		\$266,760	\$3,784								\$92,800
2360	ROOSEVELT	\$1,349,475			\$754,537	\$754,537	\$1,550,902	\$36,812	\$448,500	\$7,007							\$140,848	
2362	SOUTH	\$1,754,465			\$1,056,353	\$804,840	\$1,459,793	\$110,439	\$688,620	\$10,758							\$120,726	
2364	SOUTHWEST	\$947,478			\$653,943	\$704,235	\$2,293,962										\$160,968	
2368	WASHBURN	\$715,593			\$553,328	\$804,840	\$769,199	\$73,624									\$100,605	
2363	WELLSTONE INT'L	\$675,141			\$1,106,659	\$70,434			\$185,440	\$2,630								\$55,000
	Total High Schools	\$11,294,798	\$0	\$0	\$5,754,616	\$5,442,738	\$10,661,750	\$294,499	\$2,972,950	\$44,768	\$0	\$0	\$0	\$0	\$0	\$0	\$784,720	\$489,015

Minneapolis Public Schoc																	
School Allocations		\$100,605	\$100,605	\$100,605	\$100,605										\$103,252	\$100,605	\$200
2018-19																	
	Magnet School																
	High Priority School																
ORG	School Site	Compensatory Education @ 1/8/18	Compensatory ELL	ELL	Referendum ELL	SERT's	Special Ed Citywide	Special Ed Federal	Title I	Title I Family Involvement	Title I Priority/Focus Schools	Voluntary Pre-K	Title I High 5	Fund 2004 High 5	Title I HHM	Integration Aid AVID	Integration Aid for Racially Isolated Schools
		2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19
	Special Education																
2625	RIVERBEND	\$192,287					\$3,730,987	\$57,797									
2382	HARRISON	\$88,310					\$2,232,052	\$57,797									
2380	TRANSITION PLUS	\$388,182			\$145,912		\$2,580,460	\$1,793,865									
2183	ECSE	\$568,552					\$6,202,644	\$1,409,638									
	Total Special Education	\$1,237,331	\$0	\$0	\$145,912	\$0	\$14,746,143	\$3,319,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SCHOOLS SUBTOTALS	\$45,998,251	\$5,100,669	\$5,583,575	\$8,516,253	\$17,917,738	\$56,201,668	\$4,034,012	\$13,013,248	\$193,675	\$0	\$1,551,006	\$3,525,055	\$421,327	\$39,607	\$1,730,409	\$2,054,022
	Other Sites																
2688	HOSPITAL AGENCIES	\$136,737					\$479,885	\$28,899									
2689	MPLS METRO - SJ (St Joes)	\$108,250					\$790,745	\$28,899	\$165,000								
2353	LONGFELLOW ALTERNATIV	\$235,888			\$100,605	\$90,555	\$36,813		\$62,320	\$884							
2685	STADIUMVIEW (HCJDC)	\$94,005						\$9,432	\$40,000								
2346	800 WEST BROADWAY	\$42,730							\$11,400	\$162							
	Total Other Sites	\$617,611	\$0	\$0	\$100,605	\$90,555	\$1,307,443	\$67,230	\$278,720	\$1,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	OTHER SITES SUBTOTAL	\$617,611	\$0	\$0	\$100,605	\$90,555	\$1,307,443	\$67,230	\$278,720	\$1,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Grand Total 2018	\$46,615,863	\$5,100,669	\$5,583,575	\$8,616,858	\$18,008,292	\$57,509,111	\$4,101,242	\$13,291,968	\$194,721	\$0	\$1,551,006	\$3,525,055	\$421,327	\$39,607	\$1,730,409	\$2,054,022

Minneapolis Public Schoc					
School Allocations					
2018-19					
Magnet School					
High Priority School					
		Other Federal Grants	Other Grants	Funded Projects	Total Allocation
ORG	School Site	2018-19	2018-19	2018-19	2018-19
	K-5 Schools				
2225	ANISHINABE ACAD	\$488,269		\$34,266	\$3,636,572
2103	ARMATAGE		\$212,724	\$76,966	\$4,397,492
2105	BANCROFT			\$34,266	\$6,126,447
2107	BETHUNE			\$68,532	\$4,952,158
2249	BRYN MAWR			\$68,532	\$4,733,802
2110	BURROUGHS			\$34,266	\$4,857,116
2293	CITYVIEW	\$107,048		\$34,266	\$4,791,910
2180	DOWLING			\$34,266	\$4,853,248
2260	EMERSON SPANISH			\$68,532	\$4,844,910
2216	FAIR DOWNTOWN 1-3				\$0
2256	R GREEN CENTRAL PARK	\$363,389	\$56,135	\$68,532	\$5,590,988
2287	HALL		\$56,131	\$68,532	\$3,758,123
2130	HIAWATHA			\$34,266	\$2,295,275
2132	HOWE			\$34,266	\$2,177,054
2151	JENNY LIND	\$737,427		\$34,266	\$6,298,201
2135	KENNY			\$68,532	\$3,423,435
2136	KENWOOD			\$34,264	\$2,566,856
2140	LORING			\$34,267	\$3,609,411
2282	LUCY LANEY	\$539,528		\$34,260	\$6,132,363
2144	LYNDALE			\$34,266	\$4,712,649
2288	NELLIE STONE JOHNSON		\$159,999	\$34,266	\$6,313,542
2152	NORTHROP			\$68,532	\$3,622,225
2155	PILLSBURY			\$34,266	\$4,471,706
2156	PRATT	\$78,944		\$68,532	\$2,627,471
2161	SHERIDAN		\$56,134	\$68,532	\$5,425,781
2165	WAITE PARK			\$34,266	\$3,591,935
2215	WEBSTER			\$33,981	\$3,151,563
2289	WHITTIER	\$157,880		\$34,266	\$5,784,982
2170	WINDOM			\$34,265	\$4,385,328
	Total K-5	\$2,472,485	\$541,123	\$1,310,249	\$123,132,543
	K-8 Schools				
2190	ANDERSEN			\$102,798	\$12,150,308
2106	BARTON			\$102,798	\$5,333,254
2175	FOLWELL ARTS			\$68,532	\$8,823,537
2291	HMONG ACADEMY			\$102,798	\$7,409,089
2179	JEFFERSON			\$68,532	\$6,561,785
2226	MARCY			\$102,798	\$6,325,201
2160	SEWARD	\$157,877		\$68,532	\$6,822,376
2193	SULLIVAN			\$68,532	\$8,317,284
	Total K-8	\$157,877	\$0	\$685,320	\$61,742,835

Minneapolis Public Schoc					
School Allocations					
2018-19					
	Magnet School				
	High Priority School				
		Other Federal Grants	Other Grants	Funded Projects	Total Allocation
ORG	School Site	2018-19	2018-19	2018-19	2018-19
	Combined Campus				
2119	FIELD				\$3,500,507
2123	HALE			\$34,266	\$4,491,499
2104	LAKE HARRIET LOWER			\$34,266	\$3,364,063
2121	LAKE HARRIET UPPER			\$98,532	\$4,270,943
2134	LK NOKOMIS - KEEWAYDIN			\$34,266	\$3,751,580
2167	LK NOKOMIS - WENONAH			\$34,266	\$2,688,967
	Total Combined Campus	\$0	\$0	\$235,596	\$22,067,559
	Middle Schools				
2300	ANTHONY				\$5,742,200
2309	ANWATIN				\$6,458,024
2327	FRANKLIN				\$5,022,764
2323	JUSTICE PAGE MIDDLE				\$6,740,021
2316	NORTHEAST			\$51,581	\$5,709,444
2318	OLSON				\$4,531,330
2324	SANFORD			\$36,812	\$8,890,079
	Total Middle Schools	\$0	\$0	\$88,393	\$43,093,863
	High Schools				
2352	EDISON				\$12,215,301
2347	FAIR 9-12		\$54,200		\$2,027,701
2354	HENRY				\$11,657,135
2390	HERITAGE ACADEMY				\$2,429,859
2375	NORTH ACADEMY ARTS/CO			\$36,812	\$6,313,707
2360	ROOSEVELT			\$36,812	\$11,135,802
2362	SOUTH	\$40,001			\$15,548,909
2364	SOUTHWEST				\$15,066,689
2368	WASHBURN				\$11,748,616
2363	WELLSTONE INT'L				\$3,876,447
	Total High Schools	\$40,001	\$54,200	\$73,624	\$92,020,166

Minneapolis Public Schoc					
School Allocations					
2018-19					
	Magnet School				
	High Priority School				
		Other Federal Grants	Other Grants	Funded Projects	Total Allocation
ORG	School Site	2018-19	2018-19	2018-19	2018-19
	Special Education				
2625	RIVERBEND		\$25,830	\$385,750	\$5,252,312
2382	HARRISON		\$25,830	\$21,984	\$3,028,523
2380	TRANSITION PLUS			\$329,761	\$6,323,329
2183	ECSE				\$8,298,518
	Total Special Education	\$0	\$51,660	\$737,495	\$22,902,681
	SCHOOLS SUBTOTALS	\$2,670,363	\$646,983	\$3,130,677	\$364,959,647
	Other Sites				
2688	HOSPITAL AGENCIES				\$1,226,936
2689	MPLS METRO - SJ (St Joes)				\$1,647,181
2353	LONGFELLOW ALTERNATIV				\$1,690,901
2685	STADIUMVIEW (HCJDC)	\$101,633		\$33,981	\$1,562,112
2346	800 WEST BROADWAY				\$484,549
	Total Other Sites	\$101,633	\$0	\$33,981	\$6,611,679
	OTHER SITES SUBTOTAL	\$101,633	\$0	\$33,981	\$6,611,679
	Grand Total 2018	\$2,771,996	\$646,983	\$3,164,658	\$371,571,326