

	Minneapolis Public Schools														
	Department Allocations					\$94,127									
	2018-19														
		General Aid	Contract Alt School Aid	Integration Aid	Q Comp	Compensatory Education	Title I	Title I Family Involvement	Title I High 5	Special Education Citywide	Special Education Federal \$	Extended Learning	Referendum 1097	Gifted & Talented	Media Material
		2018-19	2017-18	2018-19	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18
ORG	Department														
	1015 Board of Education	\$450,798													
	Board Office	\$214,923													
	1030 Superintendent Office	\$589,947													
	1650 General Counsel/Legal	\$1,948,818													
	1601 Chief of Staff	\$658,572		\$100,000			\$548,596								
	1601 Engagement & External Relations	\$508,996													
	1601 Marketing & Communications	\$738,469													
	1330 Student Placement & Enrollment Mgmt	\$929,640													
	1100 Chief of Academics, Learning & Leadership	\$3,386,776		\$1,576,903	\$554,881								\$7,639,756		
	Academic Office														
	1269 Educator Professional Development	\$58,500		\$1,100,000											
	1246 Homeless Highly Mobile & Foster Care	\$10,496					\$841,562								
	K-8 Group A														
	K-8 Group B														
	K-8 Group C														
	Middle & High Schools														
	AVID			\$1,211,594											
	1230 Elementary Education													\$431,997	
	Secondary Education			\$150,000											\$197,639
	1160 College & Career Readiness	\$594,113		\$229,000		\$171,000									
	Career Tech Education STEM/CTE	\$146,422													
	Guidance & Counseling	\$177,912			\$44,478										
	ALC 9-12					\$110,923						\$1,229,347			
	Jobs for America's Graduates														
	Check & Connect			\$350,000		\$52,000	\$25,778					\$202,488			
	Gear Up														
	1605 KBEM														
	1140 Non Public Guidance & Counseling														
	2415 On-line Learning	\$844,588				\$22,742									
	1155 K- 8 Extended Learning Admin			\$261,000		\$9,496						\$5,917			
	2451 K - 8Extended Learning/After School					\$1,500,080						\$4,822,504			
	2453 K - 8Extended Learning/Summer School	\$77,188										\$1,919,223			
	1025 Student Activities					\$90,500						\$90,500			
	1115 Office of Black Male Achievement	\$584,443		\$320,000	\$87,933										
	1500 Community Education Youth & Adult	\$287,202													
	1500 Minneapolis Kids														
	1505 Community Program Admin														
	1502 Adult Basic Education				\$54,132										
	1550 Early Childhood Family Ed Program 1				\$37,821				\$371,464						
	1550 ECFE Support														
	1590 Early Childhood	\$87,056				\$26,270	\$19,200		\$261,398						

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	Department Allocations				\$94,127										
	2018-19														
		General Aid	Contract Alt School Aid	Integration Aid	Q Comp	Compensatory Education	Title I	Title I Family Involvement	Title I High 5	Special Education Citywide	Special Education Federal \$	Extended Learning	Referendum 1097	Gifted & Talented	Media Material
		2018-19	2017-18	2018-19	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18
ORG	Department														
1276	HRIS														
1275	Teacher Development				\$2,516,027										
1276	Labor/Employee Relations	\$67,205													
1276	PAR Mentors														
1276	Performance Management														
1276	Talent Acquisition			\$100,000											
1276	Talent Management														
1273	Reserve Teachers	\$6,000,000													
1000	MERF/TRA	\$0													
1650	Judgements	\$700,000													
1825	Phillips Pool	\$800,000													
1075	Achieve Mpls	\$120,000													
	Debt Service/Internal Services	\$8,000,000													
	Grand totals	\$126,489,681	\$4,040,906	\$12,060,025	\$5,923,781	\$3,047,516	\$5,740,672	\$20,041	\$693,224	\$27,691,882	\$6,472,654	\$8,321,745	\$13,911,999	\$431,997	\$197,639

	Minneapolis Public Schools															
	Department Allocations															
	2018-19															
		Integration Media Material	Title II	Federal Grants	Title VII	Third Party Billing	Title III	Misc Grants	Dept Funded project	Food Service grants (fund 2092)	Food Service (fund 2002)	Community Ed grants (Fund 2022)	Community Education Fund 2004	Construction Fund 4006/4016	Total Allocation	
		2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2018-19	2017-18	2017-18	2017-18	2017-18	2017-18	
ORG	Department															
	1015 Board of Education															\$450,798
	Board Office															\$214,923
	1030 Superintendent Office															\$589,947
	1650 General Counsel/Legal													\$53,082		\$2,001,900
	1601 Chief of Staff						\$79,407									\$1,386,575
	1601 Engagement & External Relations															\$508,996
	1601 Marketing & Communications															\$738,469
	1330 Student Placement & Enrollment Mgmt															\$929,640
	1100 Chief of Academics, Learning & Leadership		\$800,000	\$1,991,450												\$15,949,766
	Academic Office															\$0
	1269 Educator Professional Development		\$97,500													\$1,256,000
	1246 Homeless Highly Mobile & Foster Care			\$46,000												\$898,058
	K-8 Group A															\$0
	K-8 Group B															\$0
	K-8 Group C															\$0
	Middle & High Schools															\$0
	AVID							\$433,680								\$1,645,274
	1230 Elementary Education															\$431,997
	Secondary Education	\$180,453						\$263,836								\$791,928
	1160 College & Career Readiness							\$44,103	\$29,719							\$1,067,935
	Career Tech Education STEM/CTE			\$320,000												\$466,422
	Guidance & Counseling															\$222,390
	ALC 9-12															\$1,340,270
	Jobs for America's Graduates															\$0
	Check & Connect															\$630,266
	Gear Up							\$2,009,997								\$2,009,997
	1605 KBEM								\$920,281							\$920,281
	1140 Non Public Guidance & Counseling											\$747,798				\$747,798
	2415 On-line Learning															\$867,330
	1155 K- 8 Extended Learning Admin							\$347,313				\$494,365				\$1,118,091
	2451 K - 8Extended Learning/After School															\$6,322,584
	2453 K - 8Extended Learning/Summer School															\$1,996,411
	1025 Student Activities												\$120,000			\$301,000
	1115 Office of Black Male Achievement															\$992,376
	1500 Community Education Youth & Adult			\$39,000					\$362,000			\$1,456,283	\$5,069,280			\$7,213,765
	1500 Minneapolis Kids												\$7,303,037			\$7,303,037
	1505 Community Program Admin												\$987,766			\$987,766
	1502 Adult Basic Education								\$305,000			\$642,028	\$6,671,742			\$7,672,902
	1550 Early Childhood Family Ed Program 1											\$233,622	\$4,163,881			\$4,806,788
	1550 ECFE Support												\$200,835			\$200,835
	1590 Early Childhood			\$15,004					\$45			\$600,947	\$1,907,795			\$2,917,715

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	Department Allocations															
	2018-19															
		Integration Media Material	Title II	Federal Grants	Title VII	Third Party Billing	Title III	Misc Grants	Dept Funded project	Food Service grants (fund 2092)	Food Service (fund 2002)	Community Ed grants (Fund 2022)	Community Education Fund 2004	Construction Fund 4006/4016	Total Allocation	
		2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2018-19	2017-18	2017-18	2017-18	2017-18	2017-18	
ORG	Department															
1276	HRIS															\$0
1275	Teacher Development															\$2,516,027
1276	Labor/Employee Relations								\$471,286					\$67,205		\$605,696
1276	PAR Mentors															\$0
1276	Performance Management															\$0
1276	Talent Acquisition															\$100,000
1276	Talent Management															\$0
1273	Reserve Teachers															
1000	MERF/TRA															\$0
1650	Judgements															\$700,000
1825	Phillips Pool															\$800,000
1075	Achieve Mpls															\$120,000
	Debt Service/Internal Services															\$8,000,000
	Grand totals	\$180,453	\$1,969,637	\$2,417,941	\$300,000	\$1,756,890	\$1,246,157	\$4,062,864	\$4,609,670	\$34,890	\$23,210,093	\$4,581,959	\$27,139,864	\$175,000,000	\$455,554,180	