

Minneapolis Public Schools																
School Allocations			\$1,559.93	\$94,127	\$469		\$531.74				\$94,127	\$5.75	\$94,127			\$94,127
2016-17			Allocation rounded to the nearest 0.1 FTE													
ORG	School Site	Projected Enrollment 2016-17	Class Size Referendum 2016-17	General Fund Class Size based on K-8 = 1.0 9-12 =1.2 2016-17	Time adjustment 2016-17	Principal/AP 2016-17	Basic Per student 2016-17	Student Based Allocation 2016-17	Targeted Programming 2015-16	Career Tech Ed Basic Per Student 2015-16	School Within A School 2016-17	Media Material 2016-17	Q Comp for IS position, PD/TE support, ESP Collaboration & Cluster Site Liaison 2016-17	General Fund Magnet Schools 2016-17	Integration Funds Magnet Schools 2016-17	IB 2016-17
	K-5 Schools															
2103	ARMATAGE	600	\$931,850	\$1,609,581		\$277,927	\$271,979					\$3,450	\$63,664	\$152,518		
2105	BANCROFT	518						\$3,670,867					\$79,804			\$167,603
2107	BETHUNE	312	\$489,460	\$1,317,778		\$277,927	\$165,902					\$1,794	\$82,014			
2249	BRYN MAWR	361	\$564,762	\$1,120,102		\$152,823	\$191,957					\$2,076	\$79,144			
2110	BURROUGHS	765	\$1,195,413	\$2,042,556		\$277,927	\$406,779					\$4,399	\$64,584			
2293	CITYVIEW	369	\$574,175	\$1,176,596		\$277,927	\$196,211					\$2,122	\$61,254			
2180	DOWLING	501	\$781,254	\$1,581,334		\$152,823	\$266,401					\$2,881	\$85,999	\$154,425		
2260	EMERSON SPANISH	519	\$809,493	\$1,618,984		\$152,823	\$275,972					\$2,984	\$75,694		\$132,991	
2216	FAIR DOWNTOWN K-3	138	\$216,493	\$324,748		\$140,360	\$153,380					\$794	\$25,665			
2256	R GREEN CENTRAL PARK	331	\$517,689	\$1,383,676		\$277,927	\$176,005					\$1,903	\$93,236			
2287	HALL	336	\$527,114	\$1,393,078		\$277,927	\$178,664					\$1,932	\$78,814			\$167,603
2130	HIAWATHA	234	\$367,095	\$611,828		\$152,823	\$227,964					\$1,346	\$37,428			
2132	HOWE	193	\$301,263	\$442,406		\$152,824	\$102,957					\$1,110	\$24,455			
2151	JENNY LIND	438	\$687,127	\$1,854,302		\$293,183	\$232,901					\$2,519	\$84,753			
2135	KENNY	488	\$762,429	\$1,289,541		\$152,823	\$259,488					\$2,806	\$60,104			
2136	KENWOOD	467	\$724,788	\$1,242,467		\$152,824	\$248,321					\$2,685	\$56,894			
2140	LORING	387	\$602,413	\$1,204,826		\$152,823	\$205,782					\$2,225	\$58,954			
2282	LUCY LANEY @CLEVELAND	420	\$658,889	\$1,750,762		\$298,988	\$223,330					\$2,415	\$112,402			
2144	LYNDALE	515	\$800,089	\$1,609,562		\$277,927	\$273,845					\$2,961	\$77,464			
2288	NELLIE STONE JOHNSON	456						\$3,343,207					\$103,339			
2152	NORTHROP	523	\$818,907	\$1,374,252		\$152,823	\$278,099					\$3,007	\$78,659			
2155	PILLSBURY	462	\$724,778	\$1,402,475		\$277,927	\$245,663					\$2,657	\$97,602			
2156	PRATT	283	\$442,397	\$894,197		\$152,823	\$150,482					\$1,627	\$65,884			
2161	SHERIDAN	438	\$687,127	\$1,797,817		\$277,927	\$232,901					\$2,519	\$115,872	\$168,512		
2165	WAITE PARK	431	\$668,302	\$1,167,173		\$152,823	\$229,179					\$2,478	\$59,524			
2215	WEBSTER	136	\$216,492	\$451,808		\$152,823	\$81,729		\$142,952			\$782	\$53,894			
2289	WHITTIER	601	\$941,280	\$1,835,469		\$277,928	\$319,574					\$3,456	\$79,794			\$168,603
	Total K-5	11,222	\$16,011,079	\$32,497,315	\$0	\$5,345,680	\$5,595,464	\$7,014,074	\$142,952	\$0	\$0	\$58,926	\$1,956,885	\$306,943	\$301,503	\$503,810
	K-8 Schools															
2190	ANDERSEN	1,050	\$1,637,810	\$2,842,635		\$439,348	\$558,324					\$6,038	\$174,742			
2225	ANISHINABE ACAD	298	\$461,222	\$988,335		\$298,988	\$280,822					\$1,714	\$78,464			
2106	BARTON	732	\$1,138,937	\$1,759,280		\$283,732	\$390,123					\$4,209	\$63,434	\$223,820		
2175	FOLWELL ARTS	841						\$5,731,400					\$121,114	\$280,781		
2291	HMONG ACADEMY	525	\$818,905	\$1,910,778		\$298,988	\$279,162					\$3,019	\$97,386			
2179	JEFFERSON	679	\$1,063,635	\$1,901,366		\$298,988	\$361,050					\$3,904	\$136,627			
2226	MARCY	726	\$1,129,524	\$1,741,349		\$300,432	\$386,041					\$4,175	\$68,114	\$187,860		
2160	SEWARD	852	\$1,327,191	\$2,089,620		\$298,988	\$453,040					\$4,899	\$68,724	\$259,470		
2193	SULLIVAN	637	\$997,746	\$1,741,359		\$298,988	\$338,717					\$3,663	\$99,816			
2170	WINDOM	571	\$894,207	\$1,534,270		\$152,823	\$305,458					\$3,283	\$72,144	\$124,620		
	Total K-8	6,911	\$9,469,176	\$16,508,992	\$0	\$2,671,275	\$3,352,738	\$5,731,400	\$0	\$0	\$0	\$34,903	\$980,564	\$504,601	\$571,950	\$0

Minneapolis Public Schools																
School Allocations		\$1,559.93	\$94,127	\$469		\$531.74				\$94,127	\$5.75	\$94,127				\$94,127
2016-17		Allocation rounded to the nearest 0.1 FTE														
ORG	School Site	Projected Enrollment 2016-17	Class Size Referendum 2016-17	General Fund Class Size based on K-8 = 1.0 9-12 = 1.2 2016-17	Time adjustment 2016-17	Principal/AP 2016-17	Basic Per student 2016-17	Student Based Allocation 2016-17	Targeted Programming 2015-16	Career Tech Ed Basic Per Student 2015-16	School Within A School 2016-17	Media Material 2016-17	Q Comp for IS position, PD/TE support, ESP Collaboration & Cluster Site Liaison 2016-17	General Fund Magnet Schools 2016-17	Integration Funds Magnet Schools 2016-17	IB 2016-17
	Combined Campus															
2119	FIELD	512	\$800,080	\$1,007,158		\$298,988	\$272,250					\$2,944	\$58,664			
2123	HALE	630	\$978,922	\$1,779,001		\$152,823	\$382,059					\$3,623	\$65,114			
2104	LAKE HARRIET LOWER	510	\$800,089	\$1,458,959		\$152,823	\$337,074					\$2,933	\$60,384			
2121	LAKE HARRIET UPPER	672	\$1,044,800	\$1,327,204		\$286,925	\$357,328					\$3,864	\$62,494			
2134	LK NOKOMIS - KEEWAYDIN	438	\$687,129	\$931,865		\$152,823	\$232,901					\$2,519	\$60,434			
2167	LK NOKOMIS - WENONAH	300	\$470,635	\$919,622		\$152,823	\$162,344					\$1,725	\$57,704			
	<b>Total Combined Campus</b>	<b>3,062</b>	<b>\$4,781,654</b>	<b>\$7,423,809</b>	<b>\$0</b>	<b>\$1,197,205</b>	<b>\$1,743,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,607</b>	<b>\$364,791</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Middle Schools															
2300	ANTHONY	688	\$1,261,301	\$1,167,175	\$322,399	\$298,988	\$365,824					\$3,956	\$64,624			\$74,476
2309	ANWATIN	608	\$2,146,096	\$0	\$284,911	\$298,988	\$323,296					\$3,496	\$92,466	\$87,120		\$74,476
2327	FRANKLIN	352	\$1,242,469	\$0	\$164,950	\$298,988	\$187,172					\$2,024	\$60,714			
2316	NORTHEAST	544	\$1,920,194	\$0	\$254,921	\$298,988	\$289,265					\$3,128	\$87,706			\$74,476
2318	OLSON	310	\$480,048	\$611,826	\$145,267	\$298,988	\$164,839					\$1,783	\$60,984			\$74,476
2323	RAMSEY MIDDLE	768						\$4,501,959					\$81,126			
2324	SANFORD	877	\$3,096,786	\$0	\$410,982	\$317,256	\$466,334					\$5,043	\$99,072			\$76,476
	<b>Total Middle Schools</b>	<b>4,147</b>	<b>\$10,146,892</b>	<b>\$1,779,000</b>	<b>\$1,583,430</b>	<b>\$1,812,196</b>	<b>\$1,796,730</b>	<b>\$4,501,959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,429</b>	<b>\$546,691</b>	<b>\$0</b>	<b>\$87,120</b>	<b>\$374,381</b>
	High Schools															
2352	EDISON	892	\$1,393,080	\$1,873,127	\$417,995	\$450,723	\$474,310			\$376,508	\$254,632	\$5,129	\$126,447			\$92,476
2347	FAIR DOWNTOWN 9-12	300	\$470,636	\$630,652	\$140,581	\$170,003	\$159,521					\$1,725	\$51,341			
2354	HENRY	1,075	\$1,675,460	\$2,372,001	\$503,744	\$450,723	\$571,618			\$376,508	\$254,638	\$6,181	\$148,622			\$129,714
2375	NORTH ACADEMY ARTS/COM	295	\$461,222	\$649,486	\$138,238	\$310,363	\$156,863	\$709,529	\$188,254	\$188,254		\$1,696	\$82,924	\$299,830		
2360	ROOSEVELT	915	\$1,430,741	\$2,014,306	\$428,764	\$450,723	\$486,540		\$188,254	\$423,572	\$244,740	\$5,261	\$136,757			\$124,714
2362	SOUTH	1,805	\$2,814,397	\$3,943,922	\$845,830	\$591,083	\$959,786			\$376,508		\$10,379	\$162,292	\$241,800		
2364	SOUTHWEST	1,755	\$2,739,096	\$3,868,620	\$822,400	\$591,083	\$933,199			\$282,381	\$254,638	\$10,091	\$132,857			\$133,714
2368	WASHBURN	1,580	\$2,466,127	\$3,482,699	\$740,394	\$450,720	\$840,145			\$282,381	\$244,730	\$9,085	\$133,097			\$20,000
2363	WELLSTONE INT'L	243	\$376,508	\$536,524	\$113,871	\$170,003	\$129,212				\$254,133	\$1,397	\$69,184			
	<b>Total High Schools</b>	<b>8,860</b>	<b>\$13,827,267</b>	<b>\$19,371,337</b>	<b>\$4,151,817</b>	<b>\$3,635,424</b>	<b>\$4,711,195</b>	<b>\$0</b>	<b>\$897,783</b>	<b>\$2,306,112</b>	<b>\$1,507,511</b>	<b>\$50,945</b>	<b>\$1,043,521</b>	<b>\$0</b>	<b>\$541,630</b>	<b>\$500,619</b>

Minneapolis Public Schools																
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2016-17			Allocation rounded to the nearest 0.1 FTE													
ORG	School Site	Projected Enrollment 2016-17	Class Size Referendum 2016-17	General Fund Class Size based on K-8 = 1.0 9-12 = 1.2 2016-17	Time adjustment 2016-17	Principal/AP 2016-17	Basic Per student 2016-17	Student Based Allocation 2016-17	Targeted Programming 2015-16	Career Tech Ed Basic Per Student 2015-16	School Within A School 2016-17	Media Material 2016-17	Q Comp for IS position, PD/TE support, ESP Collaboration & Cluster Site Liaison 2016-17	General Fund Magnet Schools 2016-17	Integration Funds Magnet Schools 2016-17	IB 2016-17
	Special Education															
2625	RIVERBEND	105	\$160,016	\$207,078		\$158,628	\$74,657		\$150,000			\$604	\$66,714			
2382	HARRISON	40	\$65,889	\$56,476		\$170,003	\$21,270		\$150,000			\$230	\$29,675			
2380	TRANSITION PLUS	265	\$376,518	\$317,199			\$275,512			\$65,889			\$70,274			
2183	ECSE	-	\$0	\$0			\$0						\$67,424			
	<b>Total Special Education</b>	<b>410</b>	<b>\$602,423</b>	<b>\$580,753</b>	<b>\$0</b>	<b>\$328,631</b>	<b>\$371,439</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$65,889</b>	<b>\$0</b>	<b>\$834</b>	<b>\$234,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>SCHOOLS SUBTOTALS</b>	<b>34,612</b>	<b>\$54,838,491</b>	<b>\$78,161,206</b>	<b>\$5,735,246</b>	<b>\$14,990,411</b>	<b>\$17,571,521</b>	<b>\$17,247,433</b>	<b>\$1,340,735</b>	<b>\$2,372,000</b>	<b>\$1,507,511</b>	<b>\$182,643</b>	<b>\$5,126,537</b>	<b>\$811,544</b>	<b>\$1,502,203</b>	<b>\$1,378,810</b>
	Other Sites															
2688	HOSPITAL AGENCIES	110	\$169,429	\$216,492			\$58,491		\$301,000							
2689	MPLS METRO - SJ (St Joes)	52	\$84,714	\$112,952		\$152,823	\$27,650		\$142,000			\$299	\$24,425			
2353	LONGFELLOW ALTERNATIVE	95	\$150,604	\$150,603		\$170,003	\$50,515		\$650,000			\$546	\$33,785			
2390	HERITAGE ACADEMY	230	\$357,682	\$395,333		\$170,002	\$122,300					\$1,323	\$57,454			
2685	STADIUMVIEW (HCJDC)	68	\$103,540	\$112,952		\$170,003	\$36,158		\$820,000				\$22,105			
	<b>Total Other Sites</b>	<b>555</b>	<b>\$865,968</b>	<b>\$988,334</b>	<b>\$0</b>	<b>\$662,831</b>	<b>\$295,114</b>	<b>\$0</b>	<b>\$1,913,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,168</b>	<b>\$137,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>OTHER SITES SUBTOTAL</b>	<b>555</b>	<b>\$865,968</b>	<b>\$988,334</b>	<b>\$0</b>	<b>\$662,831</b>	<b>\$295,114</b>	<b>\$0</b>	<b>\$1,913,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,168</b>	<b>\$137,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Grand Total 2016</b>	<b>35,167</b>	<b>\$55,704,459</b>	<b>\$79,149,540</b>	<b>\$5,735,246</b>	<b>\$15,653,242</b>	<b>\$17,866,636</b>	<b>\$17,247,433</b>	<b>\$3,253,735</b>	<b>\$2,372,000</b>	<b>\$1,507,511</b>	<b>\$184,811</b>	<b>\$5,264,307</b>	<b>\$811,544</b>	<b>\$1,502,203</b>	<b>\$1,378,810</b>

Minneapolis Public School:																		
School Allocations		\$94,127		\$68,713	\$68,713	\$94,127								\$96,604		\$94,127		\$94,127
2016-17				required x 73%	required x 73%													
							\$54,970											
ORG	School Site	2016-17	Compensatory Education @ 1/22	ELL	Referendum ELL	SERT's	Special Ed Citywide	Special Ed Federal	Title I	Title I Family Involvement	Title I Priority/Focus Schools	Title I High 5	Fund 2004 High 5	Title I HHM	Title III	Integration Aid AVID	Integration Aid Liaison for Expanded School Options	Referendum Academic Specialists
2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2015-16	2016-17	2016-17	2016-17
	K-5 Schools																	
2103	ARMATAGE		\$155,899	\$137,425		\$112,953	\$332,820											\$94,128
2105	BANCROFT		\$1,391,641				\$595,960		\$195,533	\$4,104	\$48,883	\$128,492	\$18,825					
2107	BETHUNE		\$970,840			\$225,905	\$959,921		\$131,642	\$2,763	\$32,910	\$128,937	\$18,825					\$94,127
2249	BRYN MAWR		\$1,119,838	\$137,425		\$207,079	\$1,237,980		\$144,506	\$3,033	\$36,126	\$128,937	\$18,825	\$19,321				\$94,128
2110	BURROUGHS		\$35,760	\$68,713		\$160,016	\$354,580										\$63,001	\$47,064
2293	CITYVIEW		\$926,915	\$68,713		\$112,952	\$989,806		\$151,152	\$2,538								\$94,127
2180	DOWLING		\$392,884	\$123,683		\$131,778	\$1,130,187	\$32,045	\$129,712	\$2,178								\$94,127
2260	EMERSON SPANISH		\$1,093,436	\$425,925		\$122,365	\$32,045		\$170,234	\$3,573	\$42,558	\$128,492	\$18,825					\$94,128
2216	FAIR DOWNTOWN K-3		\$329,469			\$65,888	\$67,790		\$72,360	\$1,215								
2256	R GREEN CENTRAL PARK		\$934,766	\$316,078		\$150,603	\$424,508		\$130,355	\$2,736	\$32,589	\$128,493	\$166,143					\$141,190
2287	HALL		\$1,032,007	\$34,357		\$272,968	\$373,901		\$137,216	\$2,880	\$34,304	\$128,492	\$18,825					\$94,127
2130	HIAWATHA		\$116,584	\$48,099		\$56,476	\$386,630		\$49,848	\$837		\$128,491	\$18,825					\$47,064
2132	HOWE		\$140,058	\$54,970		\$75,301	\$415,608		\$49,315	\$828								\$47,064
2151	JENNY LIND		\$1,402,150	\$123,683		\$254,143	\$640,978		\$194,246	\$4,077	\$48,562	\$128,937	\$18,825					\$188,264
2135	KENNY		\$143,354			\$122,365	\$563,895	\$32,045										\$47,064
2136	KENWOOD		\$88,092			\$150,603	\$218,760											\$94,127
2140	LORING		\$584,334	\$89,327		\$225,905	\$42,370		\$140,432	\$2,358		\$128,491	\$18,825					\$94,127
2282	LUCY LANEY @CLEVELAND		\$1,308,046			\$470,635	\$373,894		\$178,381	\$3,744	\$44,595	\$128,493	\$166,143					\$141,191
2144	LYNDALE		\$1,015,121	\$343,563		\$160,016	\$563,896		\$163,373	\$3,429	\$40,843	\$128,492	\$18,825					\$94,127
2288	NELLIE STONE JOHNSON		\$1,442,928				\$581,012	\$32,045	\$201,109	\$4,221	\$50,277	\$128,492	\$166,142					
2152	NORTHROP		\$182,043	\$82,456		\$141,191	\$470,036											\$47,064
2155	PILLSBURY		\$1,271,972	\$412,276		\$178,843	\$763,598	\$65,585	\$221,904	\$3,726		\$128,492	\$18,825					\$141,200
2156	PRATT		\$420,966	\$137,426		\$103,539	\$32,045		\$73,754	\$1,548	\$18,438	\$64,465	\$9,413					\$47,054
2161	SHERIDAN		\$1,088,470	\$123,683		\$301,206	\$1,088,391		\$151,366	\$3,177	\$37,842	\$128,493	\$18,825	\$19,321				\$94,127
2165	WAITE PARK		\$418,765	\$89,327		\$122,365	\$400,115		\$128,640	\$2,160		\$147,317						\$94,127
2215	WEBSTER		\$161,179	\$20,602		\$28,238	\$577,737		\$26,800	\$450		\$73,429	\$73,889					\$47,064
2289	WHITTIER		\$1,111,943	\$364,177		\$112,952	\$779,847		\$189,101	\$3,969	\$47,275			\$19,321				\$141,191
	Total K-5	\$0	\$19,279,460	\$3,201,908	\$0	\$4,066,286	\$14,398,310	\$161,720	\$3,030,979	\$59,544	\$515,202	\$2,085,435	\$788,805	\$57,962	\$0	\$0	\$63,001	\$2,211,996
	K-8 Schools																	
2190	ANDERSEN		\$3,255,998		\$1,305,541	\$451,809	\$1,870,820		\$451,955	\$9,486	\$112,989	\$256,985	\$37,650	\$19,321		\$56,476		\$376,508
2225	ANISHINABE ACAD		\$879,872			\$291,794			\$120,064	\$2,520	\$30,016	\$256,984	\$37,651					\$188,254
2106	BARTON		\$339,820		\$206,138	\$188,254	\$32,045		\$141,504	\$2,376								\$94,128
2175	FOLWELL ARTS		\$2,200,465			\$241,379			\$308,307	\$6,471	\$77,077	\$73,668	\$73,650					
2291	HMONG ACADEMY		\$1,486,843		\$398,535	\$282,381	\$1,122,539	\$39,574	\$197,677	\$4,149	\$49,419	\$128,492	\$18,825	\$19,321		\$18,825		\$188,254
2179	JEFFERSON		\$1,966,774	\$549,702		\$357,683	\$739,257	\$32,045	\$264,570	\$5,553	\$66,142	\$147,318		\$19,321		\$37,651		\$188,254
2226	MARCY		\$655,643		\$171,782	\$225,905	\$837,341		\$203,144	\$3,411				\$19,321				\$188,254
2160	SEWARD		\$852,007		\$364,177	\$207,080			\$241,200	\$4,050						\$56,476		\$188,254
2193	SULLIVAN		\$2,013,826		\$707,741	\$235,327	\$1,910,195	\$32,045	\$264,998	\$5,562	\$66,250	\$128,490	\$18,825	\$38,642		\$56,476		\$188,254
2170	WINDOM		\$379,291		\$274,851	\$122,365	\$64,086		\$105,485	\$2,214	\$26,371	\$128,492	\$18,825					\$94,127
	Total K-8	\$0	\$14,030,539	\$549,702	\$3,428,765	\$2,362,597	\$6,817,662	\$103,664	\$2,298,904	\$45,792	\$428,264	\$1,120,429	\$205,426	\$115,925	\$0	\$225,904	\$0	\$1,694,287

Minneapolis Public School:																			
School Allocations		\$94,127		\$68,713	\$68,713	\$94,127											\$96,604	\$94,127	\$94,127
2016-17				required x 73%	required x 73%														
							\$54,970												
ORG	School Site	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2015-16	2016-17	2016-17	2016-17
	Combined Campus																		
2119	FIELD		\$77,479			\$225,905	\$366,470										\$56,476		\$94,127
2123	HALE		\$43,706			\$188,254	\$386,624												\$47,064
2104	LAKE HARRIET LOWER		\$7,528			\$47,065	\$442,534												\$6,048
2121	LAKE HARRIET UPPER		\$13,854			\$169,428	\$619,843	\$64,090											\$56,931
2134	LK NOKOMIS - KEEWAYDIN		\$402,138	\$89,327		\$225,904	\$386,626		\$118,992	\$1,998							\$56,479		\$141,191
2167	LK NOKOMIS - WENONAH		\$132,112	\$68,713		\$75,301	\$354,690		\$56,816	\$954									\$47,064
Total Combined Campus		\$0	\$676,817	\$158,039	\$0	\$931,855	\$2,556,787	\$64,090	\$175,808	\$2,952	\$0	\$0	\$0	\$0	\$0	\$0	\$112,955	\$62,979	\$470,635
	Middle Schools																		
2300	ANTHONY		\$424,670	\$123,683		\$254,142	\$545,189		\$153,832	\$2,583							\$94,127		\$188,254
2309	ANWATIN		\$1,391,119	\$219,881		\$348,270	\$1,496,789		\$210,970	\$4,428	\$52,742						\$112,952		\$376,509
2327	FRANKLIN		\$969,271	\$89,327		\$254,152	\$850,843		\$170,448	\$2,862							\$56,479		\$282,381
2316	NORTHEAST		\$1,298,740	\$137,425		\$423,572	\$941,180		\$198,106	\$4,158	\$49,526						\$131,777		\$376,508
2318	OLSON		\$839,094	\$34,356		\$282,381	\$744,305	\$34,426	\$148,472	\$2,493							\$56,476		\$141,191
2323	RAMSEY MIDDLE		\$477,421			\$957,610		\$0	\$171,420	\$2,880									
2324	SANFORD		\$1,088,626	\$261,108		\$367,095	\$1,146,661		\$274,968	\$4,617							\$169,428		\$282,381
Total Middle Schools		\$0	\$6,488,941	\$865,780	\$0	\$1,929,613	\$6,682,577	\$34,426	\$1,328,216	\$24,021	\$102,268	\$0	\$0	\$0	\$0	\$0	\$621,239	\$0	\$1,647,224
	High Schools																		
2352	EDISON	\$94,127	\$2,247,517		\$432,890	\$602,413	\$1,996,865	\$34,426	\$376,808	\$6,327							\$131,778		\$94,127
2347	FAIR DOWNTOWN 9-12	\$47,064	\$241,115			\$225,905			\$80,400	\$1,350									\$47,065
2354	HENRY	\$94,127	\$2,824,688		\$281,722	\$705,953	\$1,448,705		\$496,336	\$8,334							\$225,905		\$94,127
2375	NORTH ACADEMY ARTS/COM	\$47,064	\$754,400		\$13,743	\$272,968	\$834,342		\$106,771	\$2,241	\$26,693								\$94,128
2360	ROOSEVELT	\$94,127	\$1,640,233		\$501,603	\$687,127	\$1,306,310	\$34,426	\$265,856	\$5,580	\$66,464						\$244,733		\$94,127
2362	SOUTH	\$94,127	\$2,101,761		\$687,127	\$856,556	\$1,546,495	\$68,852	\$536,000	\$9,000							\$150,603		\$94,128
2364	SOUTHWEST	\$94,127	\$781,952		\$309,207	\$602,413	\$1,309,113		\$329,104	\$5,526							\$301,206	\$63,000	\$94,137
2368	WASHBURN	\$94,127	\$1,024,008		\$398,534	\$715,365	\$1,740,910		\$346,792	\$5,823							\$225,907		\$94,127
2363	WELLSTONE INT'L	\$47,073	\$763,811		\$762,711	\$47,064	\$34,425		\$44,166	\$927	\$11,042								\$94,127
Total High Schools		\$705,962	\$12,379,485	\$0	\$3,387,537	\$4,715,763	\$10,217,165	\$137,704	\$2,582,233	\$45,108	\$104,199	\$0	\$0	\$0	\$0	\$0	\$1,280,132	\$63,000	\$800,093

Minneapolis Public School:																			
School Allocations		\$94,127		\$68,713	\$68,713	\$94,127											\$96,604	\$94,127	\$94,127
2016-17				required x 73%	required x 73%														
							\$54,970												
ORG	School Site	Advanced Academics 2016-17	Compensatory Education @ 1/22 2016-17	ELL 2016-17	Referendum ELL 2016-17	SERT's 2016-17	Special Ed Citywide 2016-17	Special Ed Federal 2016-17	Title I 2016-17	Title I Family Involvement 2016-17	Title I Priority/Focus Schools 2016-17	Title I High 5 2016-17	Fund 2004 High 5 2016-17	Title I HHM 2016-17	Title III 2015-16	Integration Aid AVID 2016-17	Integration Aid Liaison for Expanded School Options 2016-17	Referendum Academic Specialists 2016-17	
	Special Education																		
2625	RIVERBEND		\$268,196				\$3,374,133	\$62,543											\$47,064
2382	HARRISON		\$109,788				\$2,031,766	\$62,543											\$94,127
2380	TRANSITION PLUS		\$435,763		\$89,326		\$3,926,139	\$341,800											
2183	ECSE		\$896,863				\$5,711,588	\$1,109,978						\$19,321					
Total Special Education		\$0	\$1,710,610	\$0	\$89,326	\$0	\$15,043,626	\$1,576,864	\$0	\$0	\$0	\$0	\$0	\$19,321	\$0	\$0	\$0	\$0	\$141,191
SCHOOLS SUBTOTALS		\$705,962	\$54,565,852	\$4,775,429	\$6,905,627	\$14,006,114	\$55,716,127	\$2,078,468	\$9,416,140	\$177,417	\$1,149,933	\$3,205,864	\$994,231	\$193,208	\$0	\$2,240,231	\$188,980	\$6,965,424	
	Other Sites																		
2688	HOSPITAL AGENCIES		\$178,798				\$448,986	\$40,822											
2689	MPLS METRO - SJ (St Joes)		\$130,177				\$739,785	\$31,272											
2353	LONGFELLOW ALTERNATIVE		\$260,354	\$48,087		\$84,714	\$34,426		\$19,725	\$414	\$4,931								\$94,128
2390	HERITAGE ACADEMY		\$671,275		\$151,172	\$37,651			\$113,632	\$1,908						\$37,651			\$47,061
2685	STADIUMVIEW (HCJDC)		\$109,788					\$9,078	\$102,000										
Total Other Sites		\$0	\$1,350,392	\$48,087	\$151,172	\$122,365	\$1,223,197	\$81,172	\$235,357	\$2,322	\$4,931	\$0	\$0	\$0	\$0	\$37,651	\$0	\$0	\$141,189
OTHER SITES SUBTOTAL		\$0	\$1,350,392	\$48,087	\$151,172	\$122,365	\$1,223,197	\$81,172	\$235,357	\$2,322	\$4,931	\$0	\$0	\$0	\$0	\$37,651	\$0	\$0	\$141,189
Grand Total 2016		\$705,962	\$55,916,244	\$4,823,516	\$7,056,799	\$14,128,479	\$56,939,324	\$2,159,640	\$9,651,497	\$179,739	\$1,154,864	\$3,205,864	\$994,231	\$193,208	\$0	\$2,277,882	\$188,980	\$7,106,613	

Minneapolis Public School:				
School Allocations				
2016-17				
ORG	School Site	Other Federal Grants 2016-17	Other Grants 2016-17	Total Allocation 2016-17
	K-5 Schools			
2103	ARMATAGE		\$173,948	\$4,318,142
2105	BANCROFT		\$31,777	\$6,333,489
2107	BETHUNE		\$64,090	\$4,964,835
2249	BRYN MAWR		\$32,045	\$5,290,107
2110	BURROUGHS		\$131,270	\$4,852,060
2293	CITYVIEW	\$220,976	\$32,045	\$4,887,508
2180	DOWLING		\$32,045	\$5,093,755
2260	EMERSON SPANISH		\$32,045	\$5,232,567
2216	FAIR DOWNTOWN K-3		\$130,440	\$1,528,602
2256	R GREEN CENTRAL PARK	\$506,215	\$135,982	\$5,520,094
2287	HALL		\$64,090	\$4,818,299
2130	HIAWATHA		\$32,045	\$2,283,382
2132	HOWE		\$32,045	\$1,840,204
2151	JENNY LIND	\$751,625	\$32,045	\$6,942,319
2135	KENNY		\$32,045	\$3,467,958
2136	KENWOOD	\$0	\$70,870	\$3,050,432
2140	LORING		\$32,043	\$3,585,234
2282	LUCY LANEY @CLEVELAND	\$713,630	\$96,129	\$6,671,666
2144	LYNDALE		\$32,045	\$5,605,576
2288	NELLIE STONE JOHNSON		\$134,084	\$6,186,856
2152	NORTHROP		\$64,090	\$3,692,626
2155	PILLSBURY		\$32,045	\$5,989,567
2156	PRATT	\$73,885	\$32,045	\$2,721,986
2161	SHERIDAN		\$64,090	\$6,401,665
2165	WAITE PARK		\$32,045	\$3,714,339
2215	WEBSTER		\$31,777	\$2,141,644
2289	WHITTIER	\$147,317	\$32,045	\$6,575,241
	<b>Total K-5</b>	<b>\$2,413,648</b>	<b>\$1,641,265</b>	<b>\$123,710,152</b>
	K-8 Schools			
2190	ANDERSEN		\$96,135	\$13,960,571
2225	ANISHINABE ACAD	\$642,772	\$159,301	\$4,718,771
2106	BARTON		\$101,741	\$4,969,540
2175	FOLWELL ARTS		\$88,993	\$9,203,305
2291	HMONG ACADEMY		\$96,135	\$7,459,207
2179	JEFFERSON		\$141,011	\$8,280,850
2226	MARCY		\$141,011	\$6,263,305
2160	SEWARD		\$88,993	\$6,504,170
2193	SULLIVAN		\$116,417	\$9,263,336
2170	WINDOM		\$32,040	\$4,334,951
	<b>Total K-8</b>	<b>\$642,772</b>	<b>\$1,061,777</b>	<b>\$74,958,007</b>

Minneapolis Public School:				
School Allocations				
2016-17				
ORG	School Site	Other Federal Grants 2016-17	Other Grants 2016-17	Total Allocation 2016-17
Combined Campus				
2119	FIELD			\$3,260,540
2123	HALE		\$32,045	\$4,059,233
2104	LAKE HARRIET LOWER		\$32,045	\$3,394,544
2121	LAKE HARRIET UPPER		\$122,653	\$4,223,539
2134	LK NOKOMIS - KEEWAYDIN		\$32,045	\$3,522,369
2167	LK NOKOMIS - WENONAH		\$32,045	\$2,532,546
Total Combined Campus		\$0	\$250,833	\$20,992,772
Middle Schools				
2300	ANTHONY			\$5,345,223
2309	ANWATIN		\$35,751	\$7,560,261
2327	FRANKLIN			\$4,632,078
2316	NORTHEAST			\$6,489,670
2318	OLSON			\$4,121,403
2323	RAMSEY MIDDLE		\$18,825	\$6,211,241
2324	SANFORD			\$8,066,831
Total Middle Schools		\$0	\$54,576	\$42,426,708
High Schools				
2352	EDISON			\$11,481,704
2347	FAIR DOWNTOWN 9-12		\$304,450	\$2,571,807
2354	HENRY	\$104,035		\$12,773,141
2375	NORTH ACADEMY ARTS/COM			\$5,150,754
2360	ROOSEVELT	\$104,035	\$44,547	\$11,023,539
2362	SOUTH		\$37,651	\$16,128,298
2364	SOUTHWEST			\$13,657,865
2368	WASHBURN		\$19,380	\$13,334,352
2363	WELLSTONE INT'L		\$34,425	\$3,490,602
Total High Schools		\$208,070	\$440,453	\$89,612,062



Minneapolis Public School:				
School Allocations				
2016-17				
ORG	School Site	Other Federal Grants 2016-17	Other Grants 2016-17	Total Allocation 2016-17
	Special Education			
2625	RIVERBEND		\$378,985	\$4,948,617
2382	HARRISON			\$2,791,767
2380	TRANSITION PLUS			\$5,898,419
2183	ECSE			\$7,805,173
	<b>Total Special Education</b>	\$0	\$378,985	\$21,443,976
	<b>SCHOOLS SUBTOTALS</b>	\$3,264,490	\$3,827,889	\$373,143,677
	Other Sites			
2688	HOSPITAL AGENCIES			\$1,414,018
2689	MPLS METRO - SJ (St Joes)	\$165,000		\$1,611,098
2353	LONGFELLOW ALTERNATIVE			\$1,752,836
2390	HERITAGE ACADEMY			\$2,164,442
2685	STADIUMVIEW (HCJDC)	\$40,000		\$1,525,625
	<b>Total Other Sites</b>	\$205,000	\$0	\$8,468,019
	<b>OTHER SITES SUBTOTAL</b>	\$205,000	\$0	\$8,468,019
	<b>Grand Total 2016</b>	\$3,469,490	\$3,827,889	\$381,611,696