

Minneapolis Public Schools																
Department Allocations																
2015-16																
		General Aid	Contract Alt School Aid	Integration Aid	Q Comp	Compensatory Education	Title I	Title I Family Involvement	Title I Priority/Focus Schools	Special Education Citywide	Special Education Federal \$	Extended Time	Referendum 1097	ELL State Aid	Gifted & Talented	Title I HHM
		2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16
ORG	Department															
1015	Board of Education	\$605,545														
1030	Superintendent Office	\$847,296		\$749,887												
1020	Chief Executive Officer	\$34,578														
1040	Global Education	\$1,525,406		\$200,000												
1113	Office of New Schools	\$373,100		\$100,000												
1150	Contract Alternative Department	\$738,775								\$704,681						
VAR	Contract Schools		\$7,915,768			\$2,445,431	\$372,517	\$6,320	\$30,067	\$45,764	\$89,200		\$89,193			
1650	General Counsel/Legal	\$792,434														
1251	Office of Compliance	\$535,375														
1115	Office of Black Male Achievemen*	\$746,960				\$186,261										
1601	Communications	\$1,214,767														
1605	KBEM															
1660	Diversity Equity															
1060	Accountability Planning & Policy															
1301	REA	\$930,407		\$300,000	\$216,894		\$194,330									
1117	External Partners	\$382,716														
1070	Resource Development Innovation	\$323,209														
1075	Achieve Mpls	\$96,000														
1050	Volunteer Services	\$78,943														
1310/1320	Office of Family Engagement	\$144,830		\$1,029,391			\$459,532									
1025	Student Activities			\$292,472												
1330	Student Placement	\$964,242														
1100	Chief of Schools	\$2,413,162														
1170	Chief Academic Office	\$508,172														
1269	Professional Development	\$35,680		\$850,339	\$386,910											
1140	Non Public Guidance & Counseling															
1160	College & Career Readiness	\$1,213,089		\$3,286,740	\$71,357		\$22,264				\$2,642,742					
2415	On-line Learning	\$1,175,934				\$29,053										
1500	Community Education	\$287,202														
1500	Family Learning Center															
1500	Minneapolis Kids															
1502	Adult Basic Education															
1230	Teaching & Learning	\$2,120,834		\$1,815,030									\$3,590,725			
	Talent Development & Advanced Aca	\$1,997,931													\$480,268	
1240	English Language Learners	\$507,572											\$101,615			

