





Minneapolis Public Schools  
 Department Allocations  
 2014-15

04/12/2014

| ORG | Department       | General Aid<br>2014-15 | Contract Alt<br>School Aid<br>2014-15 | Integration Aid<br>2014-15 | Q Comp<br>2014-15 | Compensatory<br>Education<br>2014-15 | Title I<br>2014-15 | Title I Family<br>Involvement<br>2014-15 | Title I<br>Priority/Focus<br>Schools<br>2014-15 | Special Education<br>Citywide<br>2014-15 | Special<br>Education<br>Federal \$<br>2014-15 | Extended Time<br>2014-15 | Referendum<br>1097<br>2014-15 | LEP State Aid<br>2014-15 | Gifted &<br>Talented<br>2014-15 | Title I HHM<br>2014-15 |
|-----|------------------|------------------------|---------------------------------------|----------------------------|-------------------|--------------------------------------|--------------------|--|---|--|---|--------------------------|-------------------------------|--------------------------|---------------------------------|------------------------|
|     | 1799 Contingency | \$3,000,000            |                                       |                            |                   |                                      |                    |  |   |  |   |                          |                               |                          |                                 |                        |
|     | Grand totals     | \$145,648,078          | \$6,736,522                           | \$11,946,123               | \$5,141,229       | \$2,530,682                          | \$5,691,625        | \$6,952                                  | \$10,808  | \$44,865                                 | \$5,393,581                                   | \$11,904,765             | \$4,522,160                   | \$566,457                | \$462,784                       | \$610,389              |

Minneapolis Public Schools  
 Department Allocations  
 2014-15

| ORG       | Department                                       | Title II<br>2014-15 | Federal<br>Grants<br>2014-15 | Title VII<br>2014-15 | Third Party<br>Billing<br>2014-15 | Title III<br>2014-15 | Misc Grants<br>2014-15 | Dept Funded<br>project<br>2014-15 | Food Service<br>(fund 2002)<br>2014-15 | Non Public<br>School Aid<br>(Fund 2022)<br>2014-15 | Community<br>Education<br>Fund 2004<br>2014-15 | Construction Fund<br>4006/4016<br>2014-15 | Total Allocation<br>2014-15 |
|-----------|--|---------------------|------------------------------|----------------------|-----------------------------------|----------------------|------------------------|-----------------------------------|--|--|--|---|-----------------------------|
|           | <b>1015 Board of Education</b>                   |                     |                              |                      |                                   |                      |                        |                                   |  |  |  |   | \$539,833                   |
|           | <b>1030 Superintendent Office</b>                |                     |                              |                      |                                   |                      |                        |                                   |  |  |  |   | \$925,219                   |
|           | <b>1020 Chief Executive Officer</b>              |                     |                              |                      |                                   |                      |                        |                                   |  |  |  |   | \$900,518                   |
|           | 1650 General Counsel/Legal                       |                     |                              |                      |                                   |                      |                        |                                   |  |  |  | \$40,865                                  | \$1,012,853                 |
|           | <b>Office of Black Male Achievement</b>          |                     |                              |                      |                                   |                      |                        |                                   |  |  |  |   | \$200,000                   |
|           | <b>1601 Communications</b>                       |                     |                              |                      |                                   |                      |                        |                                   |  |  |  |   | \$1,368,696                 |
|           | 1605 KBEM  |                     |                              |                      |                                   |                      |                        |                                   |  |  |  |   |                             |
|           | 1660 Diversity Equity                            |                     |                              |                      |                                   |                      |                        |                                   |  |  |  |   | \$1,722,848                 |
| 1310/1320 | Office of Family Engagement                      |                     |                              |                      |                                   |                      |                        |                                   |  |  |  |   | \$1,749,330                 |
|           | 1025 Student Activities                          |                     |                              |                      |                                   |                      |                        |                                   |  |  |  |   | \$383,617                   |
|           | <b>1060 Accountability Planning &amp; Policy</b> |                     |                              |                      |                                   |                      |                        |                                   |  |  |  |   | \$435,000                   |
|           | 1301 REA   |                     |                              |                      |                                   |                      |                        |                                   |  |  |  |   | \$1,669,963                 |
|           | <b>1117 External Partners</b>                    |                     |                              |                      |                                   |                      | \$105,100              |                                   |  |  |  |   | \$424,498                   |
|           | 1070 Resource Development Innovation             |                     |                              |                      |                                   |                      |                        |                                   |  |  |  |   | \$321,220                   |
|           | 1075 Achieve Mpls                                |                     |                              |                      |                                   |                      |                        |                                   |  |  |  |   | \$96,000                    |
|           | 1050 Volunteer Services                          |                     |                              |                      |                                   |                      |                        |                                   |  |  | \$70,800                                       |   | \$180,800                   |
|           | <b>1170 Chief Academic Office</b>                |                     |                              |                      |                                   |                      |                        |                                   |  |  |  |   | \$1,017,967                 |
|           | <b>1116 Office of Student Achievement</b>        |                     |                              |                      |                                   |                      |                        |                                   |  |  |  |   | \$1,079,800                 |
|           | 1140 Non Public Guidance & Counseling            |                     |                              |                      |                                   |                      |                        | \$569,677                         |  |  |  |   | \$569,677                   |
|           | 1160 College & Career Readiness                  |                     | \$556,145                    |                      |                                   |                      |                        |                                   |  |  |  |   | \$6,495,174                 |
|           | 1230 Teaching & Learning                         | \$1,170,000         |                              |                      |                                   |                      |                        |                                   |  |  |  |   | \$6,751,057                 |
|           | 1240 English Language Learners                   | \$43,500            |                              |                      |                                   | \$953,282            | \$87,000               |                                   |  |  |  |   | \$2,844,737                 |
|           | 1241 Indian Education                            | \$87,000            |                              | \$325,000            |                                   |                      | \$261,602              |                                   |  |  |  |   | \$1,079,129                 |
|           | 1500 Community Education                         |                     |                              |                      |                                   |                      |                        |                                   |  | \$201,152  | \$4,658,372                                    |   | \$5,150,993                 |
|           | 1500 Family Learning Center                      |                     |                              |                      |                                   |                      |                        |                                   |  | \$230,000  |  |   | \$230,000                   |
|           | 1500 Minneapolis Kids                            |                     |                              |                      |                                   |                      |                        |                                   |  |  | \$5,753,486                                    |   | \$5,753,486                 |
|           | 1502 Adult Basic Education                       |                     |                              |                      |                                   |                      |                        |                                   |  |  | \$5,732,503                                    |   | \$5,732,503                 |
|           | 1590 Early Childhood Family Ed                   |                     |                              |                      |                                   |                      |                        |                                   |  |  | \$3,738,052                                    |   | \$3,745,722                 |
|           | 1550 Early Childhood                             |                     | \$240,000                    |                      |                                   |                      | \$600,718              | \$279,845                         |  | \$543,705  | \$878,157                                      |   | \$3,664,279                 |
|           | 1210 Spec Ed School Prog                         |                     |                              |                      | \$909,661                         |                      | \$70,000               | \$92,390                          |  |  |  |   | \$25,787,082                |
|           | 1213 Spec Ed Tuition                             |                     |                              |                      |                                   |                      |                        |                                   |  |  |  |   | \$1,200,000                 |
|           | 1215 Spec Ed ESY                                 |                     |                              |                      |                                   |                      |                        |                                   |  |  |  |   | \$675,000                   |
|           | 1710 Funded Programs                             | \$0                 | \$964,100                    |                      |                                   |                      |                        |                                   |  |  |  |   | \$1,699,755                 |
|           | 1720 NCLB Admin                                  | \$266,000           |                              |                      |                                   | \$20,222             |                        |                                   |  |  |  |   | \$2,308,945                 |
|           | 2392 Extended Learning/After School              |                     |                              |                      |                                   |                      |                        |                                   |  | \$435,188  |  |   | \$10,571,668                |
|           | 1250 Youth Engagement Student Support S          |                     | \$64,259                     |                      |                                   |                      | \$99,210               |                                   |  |  |  |   | \$3,391,734                 |
|           | 1255 Health Services                             |                     |                              |                      |                                   |                      | \$9,110                |                                   |  | \$287,989  |  |   | \$3,044,564                 |



Minneapolis Public Schools  
 Department Allocations  
 2014-15

| ORG | Department       | Title II<br>2014-15 | Federal<br>Grants<br>2014-15 | Title VII<br>2014-15 | Third Party<br>Billing<br>2014-15 | Title III<br>2014-15 | Misc Grants<br>2014-15 | Dept Funded<br>project<br>2014-15 | Food Service<br>(fund 2002)<br>2014-15 | Non Public<br>School Aid<br>(Fund 2022)<br>2014-15 | Community<br>Education<br>Fund 2004<br>2014-15 | Construction Fund<br>4006/4016<br>2014-15 | Total Allocation<br>2014-15 |
|-----|------------------|---------------------|------------------------------|----------------------|-----------------------------------|----------------------|------------------------|-----------------------------------|--|--|--|---|-----------------------------|
|     | 1799 Contingency |                     |                              |                      |                                   |                      |                        |                                   |  |  |  |   | \$3,000,000                 |
|     | Grand totals     | \$2,063,423         | \$1,824,504                  | \$325,000            | \$909,661                         | \$1,032,563          | \$1,418,523            | \$3,159,991                       | \$18,002,307                           | \$1,698,034  | \$20,831,370                                   | \$132,450,109                             | \$384,932,505               |