

## FY 12 Planned Capital Projects

<u>Area</u>	<u>School</u>	<u>FY12 Project Description</u>	<u>Budget</u>
DW	Districtwide	Add Summer Boilers - 5 sites for hot water.	260,000
DW	Districtwide	Auditorium Renovations	1,226,000
DW	Districtwide	BAS upgrades	580,000
DW	Districtwide	Boiler turbulators & Lead/Lag Boiler Imp 144@	312,000
DW	Districtwide	Computer Labs FY12	500,000
DW	Districtwide	Data Wiring Upgrade to Cat 6	150,000
DW	Districtwide	EL Assessment	50,000
DW	Districtwide	Elevator Code Repairs	150,000
DW	Districtwide	Exterior & grounds Assessment	50,000
DW	Districtwide	HVAC Assessment	300,000
DW	Districtwide	Interior Assessment	200,000
DW	Districtwide	New ESC - Design & Construction	21,866,500
DW	Districtwide	New ESC - IT	1,160,000
DW	Districtwide	Relocate Trades out of 807 W. Broadway	3,796,306
DW	Districtwide	Roof Repair TBD	100,000
DW	Districtwide	Security Program	500,000
DW	Districtwide	Small Cap Program	500,000
DW	Districtwide	Tech Wiring Replacement 7 sites (ERATE)	60,000
DW	Districtwide	Gym Lighting replacements	100,000
DW	Districtwide	Security intrusion system - 51 sites	489,600
DW	Districtwide	<b>Total At Multiple Sites</b>	<b>32,350,406</b>
2	Bancroft	Inverter replacements PH II	65,696
2	Bancroft	Refinish Gym Floor	12,000
2	Bancroft	<b>Total</b>	<b>77,696</b>
3	Barton	Inverter replacements PH II	65,692
3	Barton	<b>Total</b>	<b>65,692</b>
1	Bethune	Data Wiring Upgrade to Cat 6	104,000
1	Bethune	Parking lot repairs	19,000
1	Bethune	<b>Total</b>	<b>123,000</b>
1	Bryn Mawr	Roof repair Section G	210,000
1	Bryn Mawr	<b>Total</b>	<b>210,000</b>
3	Burroughs	Paint & repair wall and ceiling	100,000
3	Burroughs	Replace CO2 space sensors	17,000
3	Burroughs	<b>Total</b>	<b>117,000</b>
1	Cityview	Paint & repair wall and ceiling	100,000
1	Cityview	Parking lot repairs	30,000
1	Cityview	<b>Total</b>	<b>130,000</b>

1	Davis	Data Wiring Upgrade to Cat 6	87,965
1	Davis	Inverter replacements PH II	65,692
1	Davis	<b>Total</b>	<u>153,657</u>
2	Dowling	Parking lot repairs	14,000
2	Dowling	Playground equipment	77,000
2	Dowling	Replace Central AHU	500,000
2	Dowling	Replace Underground piping	301,000
2	Dowling	Window Replacement	45,000
2	Dowling	<b>Total</b>	<u>937,000</u>
1	Edison	Data Wiring Upgrade to Cat 6	227,800
1	Edison	Flooring replacement	20,000
1	Edison	HVAC Repairs	60,000
1	Edison	Parking lot repairs	10,000
1	Edison	Refinish Gym Floor	59,000
1	Edison	Roof Repair	210,000
1	Edison	<b>Total</b>	<u>586,800</u>
3	Emerson	Inverter replacements PH II	65,692
3	Emerson	<b>Total</b>	<u>65,692</u>
	Northrop at		
2	Ericsson	Inverter replacements PH II	65,692
	Northrop at		
2	Ericsson	Paint & repair wall and ceiling	120,000
	Northrop at		
2	Ericsson	Parking lot repairs	25,000
	Northrop at		
2	Ericsson	Parking lot repairs	8,000
	Northrop at		
2	Ericsson	Replace RTU-2 DX unit	50,000
	Northrop at		
2	Ericsson	<b>Total</b>	<u>268,692</u>
3	Field	Replace doors & frames	50,000
3	Field	<b>Total</b>	<u>50,000</u>
3	Green Central	Flooring replacement	40,000
3	Green Central	T12 Light Fixture Renovation	28,000
3	Green Central	<b>Total</b>	<u>68,000</u>
3	HALE	Lighting replacement	8,000

3	HALE	Paint & repair wall and ceiling	100,000
3	HALE		<b>Total</b> 108,000
1	HALL	Parking lot repairs	32,000
1	HALL	Playground equipment	10,000
1	HALL	Replace doors & frames	30,000
1	HALL		<b>Total</b> 72,000
1	Harrison	Parking lot repairs	50,000
1	Harrison	Data Wiring Upgrade to Cat 6	22,055
1	Harrison		<b>Total</b> 72,055
1	Henry	Flooring replacement	26,000
1	Henry	Locker Replacement	165,000
1	Henry	Replace doors & frames	50,000
1	Henry		<b>Total</b> 241,000
2	Hiawatha	Flooring replacement	22,000
2	Hiawatha	Parking lot repairs	122,000
2	Hiawatha	Replace blowdown tank	50,000
2	Hiawatha	Sewer /Stormwater Separation	500,000
2	Hiawatha	Steam trap	85,000
2	Hiawatha		<b>Total</b> 779,000
3	Jefferson	Refinish Gym Floor	14,000
3	Jefferson	Steam trap	100,000
3	Jefferson		<b>Total</b> 114,000
3	Kenny	Inverter replacements PH II	65,692
3	Kenny	Parking lot repairs	83,000
3	Kenny	Refinish Gym Floor	18,000
3	Kenny	Replace PRV's & back draft dampers	7,000
3	Kenny		<b>Total</b> 173,692
3	Kenwood	Parking lot repairs	50,000
3	Kenwood	Playground equipment	10,000
3	Kenwood		<b>Total</b> 60,000
1	Lucy Laney	Paint & repair wall and ceiling	150,000
1	Lucy Laney	Parking lot repairs	30,000
1	Lucy Laney	Replace CO2 space sensors	32,000
1	Lucy Laney		<b>Total</b> 212,000
	Lake Harriet		
3	Lower	Paint & repair wall and ceiling	100,000
	Lake Harriet		
3	Lower		<b>Total</b> 100,000

1	Loring	Steam trap	75,000
1	Loring		<b>Total</b> 75,000
	Lake Harriet		
3	Upper	Parking lot repairs	5,000
	Lake Harriet		
3	Upper	Parking lot repairs	28,000
	Lake Harriet		
3	Upper	Parking lot repairs	10,000
	Lake Harriet		
3	Upper		<b>Total</b> 43,000
3	Lyndale	Flooring replacement	135,000
3	Lyndale		<b>Total</b> 135,000
1	Marcy	Gym Door	60,000
1	Marcy	Gym Flooring & Door Adj	77,000
1	Marcy	Steam trap	50,000
1	Marcy	T12 Light Fixture Renovation	28,000
1	Marcy		<b>Total</b> 215,000
1	Northeast	Data Wiring Upgrade to Cat 6	139,285
1	Northeast	Flooring replacement	24,000
1	Northeast	Locker Replacement	50,000
1	Northeast	Refinish Gym Floor	40,000
1	Northeast		<b>Total</b> 253,285
	Nellie Stone		
1	Johnson	AHU repairs	50,000
	Nellie Stone		
1	Johnson	Paint & repair wall and ceiling	125,000
	Nellie Stone		
1	Johnson	Parking lot repairs	36,000
	Nellie Stone		
1	Johnson	Replace CO2 space sensors	33,000
	Nellie Stone		
1	Johnson	Replace Sheaves & Belts	2,000
	Nellie Stone		
1	Johnson		<b>Total</b> 246,000
1	North	Refinish Gym Floor	60,000
1	North		<b>Total</b> 60,000
	Nutrition Center		
		Replace 14 prvs/5 relief hoods	15,000

	Nutrition Center	Phase II - Mechanical upgrades	<u>2,500,000</u>
	Nutrition Center		<b>Total</b> 2,515,000
1	Olson	AHU repairs	<u>71,000</u>
1	Olson		<b>Total</b> 71,000
1	Pillsbury	Flooring replacement	44,000
1	Pillsbury	Inverter replacements PH II	65,692
1	Pillsbury	Playground equipment	10,000
1	Pillsbury	T12 Light Fixture Renovation	<u>28,000</u>
1	Pillsbury		<b>Total</b> 147,692
2	Pratt	Inverter replacements PH II	65,692
2	Pratt	Parking lot repairs	75,000
2	Pratt	Sewer /Stormwater Separation	200,000
2	Pratt	Steam trap	<u>75,000</u>
2	Pratt		<b>Total</b> 415,692
3	Ramsey	Flooring replacement	156,000
3	Ramsey	Paint & repair wall and ceiling	125,000
3	Ramsey	Playground equipment	<u>25,000</u>
3	Ramsey		<b>Total</b> 306,000
2	Roosevelt	Flooring replacement	22,000
2	Roosevelt	HVAC Repairs	10,000
2	Roosevelt	HVAC Repairs	10,000
2	Roosevelt	Refinish Gym Floor	95,000
2	Roosevelt	Replace doors & frames	120,000
2	Roosevelt	Running track replacement	<u>175,000</u>
2	Roosevelt		<b>Total</b> 432,000
2	Sanford	HVAC Repairs	190,000
2	Sanford	PH II CSO Renovations	400,000
2	Sanford	Replace doors & frames	<u>150,000</u>
2	Sanford		<b>Total</b> 740,000
2	Seward	AHU repairs	55,000
2	Seward	Inverter replacements PH II	65,692
2	Seward	Paint & repair wall and ceiling	100,000
2	Seward	Steam trap	<u>50,000</u>
2	Seward		<b>SEWARD Total</b> 270,692
1	Sheridan	Concrete replacement	20,000
1	Sheridan	Playground equipment	25,000
1	Sheridan	Window Replacement	<u>35,000</u>

1	Sheridan		<b>Total</b>	80,000
1	Shingle Creek	Demo costs		<u>400,000</u>
1	Shingle Creek		<b>Total</b>	400,000
2	South	Lav Partitions		150,000
2	South	Locker Replacement		10,000
2	South	Refinish Gym Floor		52,000
2	South	Replace CO2 space sensors		22,000
2	South	Replace Hartford loop		100,000
2	South	Replace irrigation system		50,000
2	South	Window Replacement		<u>260,000</u>
2	South		<b>Total</b>	644,000
2	Sullivan	Playground equipment		<u>20,000</u>
2	Sullivan		<b>Total</b>	20,000
3	Southwest	Refinish Gym Floor		47,000
3	Southwest	Swimming Pools		<u>1,500,000</u>
3	Southwest		<b>Total</b>	1,547,000
	Victory			
	Memorial Ice			
	Arena	Replace damaged duct		15,000
	Victory			
	Memorial Ice			
	Arena	Dehumidification		<u>150,000</u>
	Victory			
	Memorial Ice			
	Arena		<b>Total</b>	165,000
1	Waite Park	Inverter replacements PH II		65,692
1	Waite Park	Locker Replacement		<u>120,000</u>
1	Waite Park		<b>Total</b>	185,692
3	Washburn	Replace victaulic piping, pumps		<u>100,000</u>
3	Washburn		<b>Total</b>	100,000
2	Wenonah	Inverter replacements PH II		65,692
2	Wenonah	Parking lot repairs		105,000
2	Wenonah	Playground equipment		<u>20,000</u>
2	Wenonah		<b>Total</b>	190,692
2	Whittier	Inverter replacements PH II		65,692
2	Whittier	Paint & repair wall and ceiling		125,000

2	Whittier	Chiller replacement	200,000
2	Whittier		<b>Total</b> 390,692
3	Windom	Inverter replacements PH II	65,692
3	Windom	Locker Replacement	46,000
3	Windom	Steam trap	50,000
3	Windom		<b>WINDOM Total</b> 161,692
		<b>FY12 District Project Total</b>	<b>46,831,511</b>