

	Minneapolis Public Schools													
	Department Allocations													
	2021-22													
		General Aid	CDD	ESSER	Contract Alt School Aid	Gifted & Talented	Media Material	Career Tech Ed	Special Education Citywide	Referendum 1097	Compensatory Education @ 1/13/21 MDE rpt	Integration Aid	Q Comp	Extended Learning
		2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22
ORG	Department													
1015	Board of Education	\$548,497												
	Board Office	\$371,896												
1030	Superintendent Office	\$1,670,442												
1100	Office of Associate Superintendents	\$923,877												
1231	Athletics	\$3,554,714	\$250,000											
1150	Contract Alternative Department	\$818,142							\$163,831					
VAR	Contract Schools	\$650,208			\$3,981,921			\$100,032			\$1,125,665			\$230,195
1246	Homeless Highly Mobile & Foster Care	\$10,812		\$118,400										
1255	Health Services	\$5,075,306		\$212,664									\$31,477	
1213	Spec Ed Department	\$533,786		\$2,168,197					\$5,576,022					
1210	Adaptive Physical Education								\$1,580,506				\$10,003	
1213	Mental Health Support	\$95,812	\$1,208,968											
1213	MPS Deaf/Hard of Hearing								\$1,742,520					
1210	Occupational/Physical Therapist								\$4,555,833				\$30,010	
1210	Psychology Services								\$3,410,501				\$20,006	
1213	SEA Cadre								\$917,779					
1260	Social Work Services								\$91,446				\$63,799	
1213	Spec Ed Due Process Clerical													
1213	Spec Ed Interpreters								\$745,657					
1213	Spec Ed Monitoring & Compliance								\$266,343					
1213	Spec Ed Program 1								\$690,734					
1213	Spec Ed Program 3								\$1,304,967					
1213	Spec Ed Program 4								\$460,914					
1213	Spec Ed Support													
1210	Speech Language Clinicians								\$9,665,230				\$60,017	
1650	General Counsel/Legal	\$1,869,162												
1650	Expulsions and Transfers	\$206,364												
1650	Office of Equality & Civil Rights	\$309,541												
1601	Executive Officer	\$670,689												
1601	Engagement & External Relations	\$141,212	\$283,884	\$336,800								\$288,000		
1245	Family Resource Center													
1601	Marketing & Communications	\$1,324,758	\$200,000	\$163,200								\$96,000		
1601	Office of the Ombudsperson	\$361,756												
1330	Student Placement & Enrollment Mgmt	\$953,513								\$110,164				
1170	Senior Academic Officer	\$596,849	\$0											
1230	Teaching & Learning	\$1,302,563	\$2,660,704	\$3,350,855		\$901,877				\$4,198,597		\$1,799,032		
1269	Educator Professional Development	\$180,990	\$17,205										\$251,164	
1230	AVID											\$1,083,763		
2415	On-line Learning	\$930,892		\$102,000				\$300,096		\$2,439,839	\$18,215			
1160	College Career Readiness	\$1,119,597		\$149,400								\$205,440	\$45,134	
1120	STEM/CTE	\$197,182												
1160	Guidance & Counseling	\$543,815		\$55,083										
1160	Check & Connect	\$216,623										\$336,000		
1605	KBEM													
1140	Non Public Guidance & Counseling													
1240	Multilingual	\$563,004	\$50,000							\$800,256		\$130,000		

Minneapolis Public Schools														
Department Allocations														
2021-22														
		General Aid	CDD	ESSER	Contract Alt School Aid	Gifted & Talented	Media Material	Career Tech Ed	Special Education Citywide	Referendum 1097	Compensatory Education @ 1/13/21 MDE rpt	Integration Aid	Q Comp	Extended Learning
		2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22
ORG	Department													
	Procurement	\$445,577												
	Grants Office	\$249,743												
	Risk Management	\$145,416												
	Total Compensation	\$771,126												
	1801 Senior Operations Officer	\$557,271	\$100,000											
1851/1	Capital Projects, Const & Maintenance	\$26,303												
1825	Construction Planning Group A													
1825	Construction Planning Group B													
1825	Facilities Planning	\$2,880,000												
1850	Utilities	\$12,356,881		\$775,000										
1860	Operational & Security Services	\$619,029		\$343,189										
1860	High School Specialists	\$834,761		\$0										
1860	Citywide Specialists	\$722,825												
1860	District Communication Center	\$1,492,634												
1850	Environmental Health & Safety	\$1,136,867												
1880	Electric Shop	\$171,574												
1880	Electronics Shop	\$319,949												
1881	Carpenter Shop													
1883	Paint Shop													
1884	Pipefitting Shop	\$79,825												
1887	Fire Sprinkler Shop	\$412,664												
1865	Plant Maintenance													
1885	Plumbing Shop	\$87,166												
1886	Sheetmetal Shop	\$689,824												
1889	Grounds	\$1,394,981	\$100,000											
1870	Plant Operations	\$3,592,646		\$459,174										
	Engineers to Schools Zone 1	\$2,208,507		\$5,325,468										
	Engineers to Schools Zone 2	\$4,687,939		\$3,506,074										
1815	Transportation	\$34,336,687		\$1,500,000								\$1,000,000		
1820	Mail Center	\$151,306												
1810	Culinary Wellness Services													
	1276 Senior Human Resources Officer	\$1,028,251											\$152,000	
1276	Grow Your Own, Special Education												\$701,742	
1276	HRIS	\$449,127											\$114,816	
1276	Human Resources	\$193,815											\$0	
1275	Teacher Development											\$24,962	\$4,507,129	
1276	Labor/Employee Relations	\$503,673												
1276	Talent Acquisition	\$967,710	\$86,323									\$500,000		
1276	Talent Management	\$250,701												
1276	Union Leadership													
1273	Reserve Teachers	\$5,000,000												
1075	Achieve Mpls	\$180,000												
	Contingency for CDD & Staff Adjustment	\$3,000,000								\$2,818,498				
	Grand totals	\$116,801,848	\$6,523,260	\$42,018,575	\$3,981,921	\$901,877	\$0	\$400,128	\$31,172,283	\$20,380,970	\$1,158,372	\$8,509,973	\$6,189,194	\$7,451,225

	Minneapolis Public Schools															
	Department Allocations															
	2021-22															
		Title I	Title I Family Involvement	Title I HHM	Title I High 5	Early Childhood ESSER Expansion	ELL State Aid	Title II	Special Education Federal \$	Title VI	Title III	Title IV	Federal Grants	Misc Grants	Third Party Billing	Dept Funded project
		2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22
ORG	Department															
1015	Board of Education															
	Board Office															
1030	Superintendent Office															
1100	Office of Associate Superintendents															
1231	Athletics															
1150	Contract Alternative Department								\$0							
VAR	Contract Schools	\$328,695	\$5,044													
1246	Homeless Highly Mobile & Foster Care			\$957,401									\$113,925			
1255	Health Services												\$10,500	\$196,710		
1213	Spec Ed Department								\$2,429,267					\$800,000		
1210	Adaptive Physical Education								\$160,051							
1213	Mental Health Support															
1213	MPS Deaf/Hard of Hearing								\$70,022							
1210	Occupational/Physical Therapist								\$150,848					\$90,029		
1210	Psychology Services								\$150,848							
1213	SEA Cadre															
1260	Social Work Services								\$100,510				\$71,604	\$44,128		
1213	Spec Ed Due Process Clerical								\$578,853							
1213	Spec Ed Interpreters								\$81,223							
1213	Spec Ed Monitoring & Compliance								\$300,096						\$100,032	
1213	Spec Ed Program 1								\$177,534						\$680,218	
1213	Spec Ed Program 3								\$351,209						\$105,702	
1213	Spec Ed Program 4								\$145,710						\$310,103	
1213	Spec Ed Support								\$611,653						\$12,485	
1210	Speech Language Clinicians								\$239,374							
1650	General Counsel/Legal															
1650	Expulsions and Transfers															
1650	Office of Equality & Civil Rights															
1601	Executive Officer															
1601	Engagement & External Relations	\$661,255														
1245	Family Resource Center	\$99,353												\$194,509		
1601	Marketing & Communications															
1601	Office of the Ombudsperson															
1330	Student Placement & Enrollment Mgmt															
1170	Senior Academic Officer															
1230	Teaching & Learning	\$908,506						\$1,038,084			\$365,468	\$1,458,915	\$280,839			
1269	Educator Professional Development							\$1,055,191								
1230	AVID															
2415	On-line Learning															
1160	College Career Readiness															
1120	STEM/CTE											\$300,000			\$25,742	
1160	Guidance & Counseling												\$220,328			
1160	Check & Connect														\$105,926	
1605	KBEM														\$924,637	
1140	Non Public Guidance & Counseling															
1240	Multilingual						\$690,554				\$801,894	\$395,541				

	Minneapolis Public Schools																
	Department Allocations																
	2021-22																
		Title I	Title I Family Involvement	Title I HHM	Title I High 5	Early Childhood ESSER Expansion	ELL State Aid	Title II	Special Education Federal \$	Title VI	Title III	Title IV	Federal Grants	Misc Grants	Third Party Billing	Dept Funded project	
		2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	
ORG	Department																
	Procurement																
	Grants Office																
	Risk Management																
	Total Compensation													\$108,346			
	1801 Senior Operations Officer																
1851/1	Capital Projects, Const & Maintenance																
1825	Construction Planning Group A																
1825	Construction Planning Group B																
1825	Facilities Planning																
1850	Utilities																
1860	Operational & Security Services																
1860	High School Specialists																
1860	Citywide Specialists																
1860	District Communication Center																
1850	Environmental Health & Safety																
1880	Electric Shop																
1880	Electronics Shop																
1881	Carpenter Shop																
1883	Paint Shop																
1884	Pipefitting Shop																
1887	Fire Sprinkler Shop																
1865	Plant Maintenance																
1885	Plumbing Shop																
1886	Sheetmetal Shop																
1889	Grounds																
1870	Plant Operations																
	Engineers to Schools Zone 1																
	Engineers to Schools Zone 2																
1815	Transportation															\$100,000	
1820	Mail Center																
1810	Culinary Wellness Services													\$38,148			
1276	Senior Human Resources Officer							\$150,000						\$27,701			
1276	Grow Your Own, Special Education																
1276	HRIS																
1276	Human Resources																
1275	Teacher Development																
1276	Labor/Employee Relations																
1276	Talent Acquisition																
1276	Talent Management							\$29,958									
1276	Union Leadership															\$670,708	
1273	Reserve Teachers																
1075	Achieve Mpls																
	Contingency for CDD & Staff Adjustment																
	Grand totals	\$6,620,585	\$22,928	\$1,020,320	\$693,241	\$630,788	\$690,554	\$3,594,730	\$5,547,198	\$350,000	\$931,456	\$1,385,938	\$4,009,483	\$2,159,886	\$2,339,407	\$3,657,359	

	Minneapolis Public Schools					
	Department Allocations					
	2021-22					
		Food Service (fund 2002)	Community Ed grants (Fund 2022)	Community Education Fund 2004	Construction Fund 4006/4016	Total Allocation ALL FUNDS
		2021-22	2021-22	2021-22	2021-22	2021-22
ORG	Department					
1015	Board of Education					\$548,497
	Board Office					\$371,896
1030	Superintendent Office					\$1,670,442
1100	Office of Associate Superintendents					\$923,877
1231	Athletics					\$3,804,714
1150	Contract Alternative Department					\$981,973
VAR	Contract Schools					\$6,421,760
1246	Homeless Highly Mobile & Foster Care					\$1,200,538
1255	Health Services		\$432,409			\$5,959,066
1213	Spec Ed Department					\$11,507,272
1210	Adaptive Physical Education					\$1,750,560
1213	Mental Health Support					\$1,304,780
1213	MPS Deaf/Hard of Hearing					\$1,812,542
1210	Occupational/Physical Therapist					\$4,826,720
1210	Psychology Services					\$3,581,355
1213	SEA Cadre					\$917,779
1260	Social Work Services					\$371,487
1213	Spec Ed Due Process Clerical					\$578,853
1213	Spec Ed Interpreters					\$826,880
1213	Spec Ed Monitoring & Compliance					\$666,471
1213	Spec Ed Program 1					\$1,548,486
1213	Spec Ed Program 3					\$1,761,878
1213	Spec Ed Program 4					\$916,727
1213	Spec Ed Support					\$624,138
1210	Speech Language Clinicians					\$9,964,621
1650	General Counsel/Legal				\$56,305	\$1,925,467
1650	Expulsions and Transfers					\$206,364
1650	Office of Equality & Civil Rights					\$309,541
1601	Executive Officer					\$670,689
1601	Engagement & External Relations					\$1,711,151
1245	Family Resource Center					\$293,862
1601	Marketing & Communications					\$1,783,958
1601	Office of the Ombudsperson					\$361,756
1330	Student Placement & Enrollment Mgmt					\$1,063,677
1170	Senior Academic Officer					\$596,849
1230	Teaching & Learning					\$18,265,440
1269	Educator Professional Development					\$1,504,550
1230	AVID					\$1,083,763
2415	On-line Learning					\$3,791,042
1160	College Career Readiness					\$1,519,571
1120	STEM/CTE					\$522,924
1160	Guidance & Counseling					\$819,226
1160	Check & Connect					\$658,549
1605	KBEM					\$924,637
1140	Non Public Guidance & Counseling		\$800,366			\$800,366
1240	Multilingual					\$3,431,249

	Minneapolis Public Schools					
	Department Allocations					
	2021-22					
		Food Service (fund 2002)	Community Ed grants (Fund 2022)	Community Education Fund 2004	Construction Fund 4006/4016	Total Allocation ALL FUNDS
		2021-22	2021-22	2021-22	2021-22	2021-22
ORG	Department					
1155	K- 8 Extended Learning Admin		\$534,577			\$8,621,556
2448	6-8 Extended Learning After School					\$1,154,420
2449	6-8 Extended Learning Summer School					\$590,429
2451	K - 5 Extended Learning/After School					\$2,954,468
2453	K - 5 Extended Learning/Summer School					\$1,840,105
2307	9-12 Extended Learning Summer School					\$627,761
2392	9-12 Extended Learning After School					\$201,047
1025	Student Activities					\$300,000
1121	Gear Up					\$150,000
1115	Office of Black Student Achievement					\$1,520,732
1500	Community Education Youth & Adult		\$1,142,045	\$4,732,592		\$6,131,936
1500	Minneapolis Kids			\$6,866,903		\$6,866,903
1505	Community Program Admin			\$998,582		\$998,582
1502	Adult Basic Education		\$855,000	\$5,564,679		\$6,746,163
1500	Full Service Community Schools		\$546,955	\$108,346		\$655,301
1550	Early Childhood Family Ed Program 1		\$388,251	\$4,123,232		\$4,782,355
1550	ECFE Support			\$268,702		\$268,702
1590	Early Childhood		\$378,823	\$1,956,328		\$3,530,618
1590	Early Childhood Prog 2			\$511,156		\$974,114
1350	Teen Parent Services		\$24,516	\$81,950		\$1,168,854
1241	Indian Education					\$1,915,244
1805	Senior Information Officer				\$10,000,000	\$28,892,174
	Design & Training					\$976,467
	Enterprise Infrastructure				\$208,936	\$1,331,064
	Enterprise Systems					\$279,536
	IT Field Support Group 1					\$1,357,673
	IT Field Support Group 2					\$1,482,371
	IT Operations					\$848,311
	IT Service Management					\$156,915
	IT Solution Center					\$1,230,414
1301	Senior Accountability, Research & Equity					\$1,342,830
1710	Accountability, Innovation & Research Support					\$173,188
1340	Equity & Integration					\$2,600,272
1243	Social Emotional Learning					\$737,828
1242	Positive School Wide Engagement					\$0
1301	Research & Assessment		\$20,000			\$2,088,913
1710	Accountability & Evaluation					\$581,565
1710	Funded Programs/Accountability & Evaluation					\$2,219,616
1720	NCLB Admin/Accountability & Evaluation					\$1,753,811
30xx	Non Public Schools/Accountability & Evaluation					\$1,157,889
3894	Non Public Staff					\$1,277,538
1700	Senior Finance Officer				\$122,746	\$1,622,312
	Accounting & Finance				\$260,801	\$1,350,418
	Accounts Payable & Vendor Support					\$328,979
	Budget Operations					\$1,114,613
	Finance					\$204,000
	Grants Accounting					\$381,604
	Payroll					\$466,151

	Minneapolis Public Schools					
	Department Allocations					
	2021-22					
		Food Service (fund 2002)	Community Ed grants (Fund 2022)	Community Education Fund 2004	Construction Fund 4006/4016	Total Allocation ALL FUNDS
		2021-22	2021-22	2021-22	2021-22	2021-22
ORG	Department					
	Procurement	\$10,570		\$10,570	\$165,067	\$631,784
	Grants Office					\$249,743
	Risk Management	\$14,935		\$14,935	\$74,677	\$249,963
	Total Compensation					\$879,472
	1801 Senior Operations Officer				\$482,083	\$1,139,354
1851/1	Capital Projects, Const & Maintenance				\$88,725,803	\$88,752,106
1825	Construction Planning Group A				\$821,991	\$821,991
1825	Construction Planning Group B				\$756,411	\$756,411
1825	Facilities Planning				\$243,552	\$3,123,552
1850	Utilities					\$13,131,881
1860	Operational & Security Services					\$962,218
1860	High School Specialists					\$834,761
1860	Citywide Specialists					\$722,825
1860	District Communication Center					\$1,492,634
1850	Environmental Health & Safety					\$1,136,867
1880	Electric Shop				\$1,479,483	\$1,651,057
1880	Electronics Shop				\$957,043	\$1,276,992
1881	Carpenter Shop				\$2,207,168	\$2,207,168
1883	Paint Shop				\$1,861,772	\$1,861,772
1884	Pipefitting Shop				\$5,519,742	\$5,599,567
1887	Fire Sprinkler Shop				\$50,600	\$463,264
1865	Plant Maintenance				\$6,510,084	\$6,510,084
1885	Plumbing Shop				\$1,581,705	\$1,668,871
1886	Sheetmetal Shop				\$3,731,850	\$4,421,674
1889	Grounds				\$70,713	\$1,565,694
1870	Plant Operations					\$4,051,820
	Engineers to Schools Zone 1					\$7,533,975
	Engineers to Schools Zone 2					\$8,194,013
1815	Transportation					\$36,936,687
1820	Mail Center					\$151,306
1810	Culinary Wellness Services	\$22,318,495				\$22,356,643
	1276 Senior Human Resources Officer					\$1,357,952
1276	Grow Your Own, Special Education					\$701,742
1276	HRIS					\$563,943
1276	Human Resources					\$193,815
1275	Teacher Development					\$4,532,091
1276	Labor/Employee Relations				\$119,593	\$623,266
1276	Talent Acquisition				\$88,924	\$1,642,957
1276	Talent Management					\$280,659
1276	Union Leadership					\$670,708
1273	Reserve Teachers					\$5,000,000
1075	Achieve Mpls					\$180,000
	Contingency for CDD & Staff Adjustment					\$5,818,498
	Grand totals	\$22,344,000	\$5,122,942	\$25,237,975	\$126,097,049	\$457,945,465