SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
November 1, 2023

															Same Month Last Year						
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	58	58.05	87	86.02	85	85.00	75	75.00	89	89.00	76	75.32	470	468.39	463	460.82	7	7.57	461.80	465.71	3.91	32.98%
Brookside	78	74.18	51	51.00	54	54.00	59	58.07	61	61.00	65	63.09	368	361.34	340	338.23	28	23.11	318.60	357.55	38.95	27.45%
Echo Lake	65	65.00	68	68.00	70	70.00	66	65.50	60	60.00	74	72.98	403	401.48	408	406.23	(5)	(4.75)	402.00	395.65	(6.35)	41.44%
Highland Terrace	64	63.40	60	60.00	59	59.00	46	46.00	51	51.00	52	51.49	332	330.89	350	347.16	(18)	(16.27)	330.20	328.89	(1.31)	16.87%
Lake Forest Park	48	48.00	70	69.02	60	60.00	74	74.00	69	69.00	72	71.15	393	391.17	422	417.04	(29)	(25.87)	406.40	389.50	(16.90)	24.43%
Meridian Park	59	59.00	67	67.00	112	111.02	89	89.00	121	120.02	69	69.00	517	515.04	526	527.06	(9)	(12.02)	522.00	512.71	(9.29)	32.69%
Parkwood	63	63.00	63	63.00	68	68.00	74	74.00	70	70.00	70	69.27	408	407.27	423	421.44	(15)	(14.17)	401.80	406.60	4.80	37.25%
Ridgecrest	87	86.13	75	74.12	69	69.00	85	85.00	66	66.00	71	70.49	453	450.74	450	452.02	3	(1.28)	444.40	446.51	2.11	36.64%
Syre	59	59.00	64	64.00	103	102.02	75	75.00	77	77.00	85	84.83	463	461.85	471	469.87	(8)	(8.02)	460.60	463.51	2.91	14.25%
Cascade K-5*	19	19.00	20	20.00	19	19.00	21	21.04	23	23.00	20	20.05	122	122.09	140	140.02	(18)	(17.93)	137.00	122.05	(14.95)	16.02%
Home Exchange*	18	17.95	9	9.00	14	13.32	18	17.96	18	18.00	14	13.75	91	89.98	68	67.89	23	22.09	65.00	89.69	24.69	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	0	0.00	2	2.00	3	3.00	5	5.00	2	2.00	3	3.00	2.00	4.00	2.00	
Elementary Totals	**618**	**612.71**	**634**	**631.16**	**713**	**710.36**	**682**	**680.57**	**707**	**706.02**	**671**	**669.35**	**4,025**	**4,005.24**	**4,063**	**4,049.78**	**(38)**	**(44.54)**	**3,951.80**	**3,982.36**	**30.56**	
		5FTE	**6HC**	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**														
Einstein		1.87	354	353.87	337	336.04	303	303.00					994	994.78	1,013	1,011.68	(19)	(16.90)	985.40	996.61	11.21	25.37%
Kellogg		3.06	336	336.00	331	331.34	337	337.00					1,004	1,007.40	981	980.02	23	27.38	978.80	1,003.68	24.88	29.78%
Cascade 6-8*			20	20.02	20	20.00	19	18.83					59	58.85	69	68.70	(10)	(9.85)	70.00	58.84	(11.16)	16.02%
Home Exchange*			15	14.96	9	8.66	11	10.12					35	33.74	27	25.63	8	8.11	26.00	33.80	7.80	
Private Sp. Ed.*			0	0.00	1	0.83	2	1.03					3	1.86	5	5.00	(2)	(3.14)	3.00	1.11	(1.89)	
Middle School Totals		**4.93**	**725**	**724.85**	**698**	**696.87**	**672**	**670.15**					**2,095**	**2,096.63**	**2,095**	**2,091.03**	**0**	**5.60**	**2,063**	**2,094.04**	**30.84**	
		8FTE	9HC	**9FTE**	10HC	**10FTE**	11HC	**11FTE**	12HC	**12FTE**												
Shorecrest			405	403.53	396	394.53	367	338.96	328	293.96			1,496	1,430.98	1,476	1,403.30	20	27.68	1,395.00	1,427.89	32.89	29.88%
Shorewood		0.17	408	407.21	391	390.85	392	348.06	346	284.10			1,537	1,430.39	1,506	1,416.78	31	13.61	1,451.00	1,427.00	(24.00)	26.15%
Private Sp. Ed.*			1	1.00	1	1.00	0	0.00	1	1.00			3	3.00	3	2.83	0	0.17	5.00	3.00	(2.00)	
High School Totals		**0.17**	**814**	**811.74**	**788**	**786.38**	**759**	**687.02**	**675**	**579.06**			**3,036**	**2,864.37**	**2,985**	**2,822.91**	**51**	**41.46**	**2,851.00**	**2,857.89**	**6.89**	
District Total (P223)													**9,156**	**8,966.24**	**9,143**	**8,963.72**	**13**	**2.52**	**8,866.00**	**8,934.29**	**68.29**	**28.09%**
Running Start																						
Shorecrest									133	78.55			133	78.55			133	78.55	70.00			
Shorewood									302	153.02			302	153.02			302	153.02	121.00			
RS Total									**435**	**231.57**			**435**	**231.57**	**0**	**0.00**	**435**	**231.57**	**191.00**	**231.45**	**40.45**	

	Bud FTE Total	**Avg FTE to Date**	**Avg Less Bud**
***Cascade K-8**			
K-5	137.00	122.05	(14.95)
6-8	70.00	58.84	(11.16)
Total	**207.00**	**180.89**	**(26.11)**
***Home Exchange**			
K-5	65.00	89.69	24.69
6-8	26.00	33.80	7.80
Total	**91.00**	**123.49**	**32.49**
***Private Sp. Ed.**			
K-5	2.00	4.00	2.00
6-8	3.00	1.11	(1.89)
9-12	5.00	3.00	(2.00)
Total	**10.00**	**8.11**	**(1.89)**