SHORELINE SCHOOL DISTRICT

Monthly Enrollment Report

October 2, 2023

															Same Month Last Year						
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	58	58.05	86	85.02	85	85.00	74	74.00	89	89.00	76	75.32	468	466.39	462	427.09	6	39.30	461.80	464.37	2.57	32.97%
Brookside	79	75.18	49	49.00	54	54.00	58	57.07	61	61.00	64	62.09	365	358.34	340	346.04	25	12.30	318.60	355.66	37.06	27.40%
Echo Lake	64	64.00	67	67.00	69	69.00	66	65.50	60	60.00	73	72.15	399	397.65	408	389.17	(9)	8.48	402.00	392.74	(9.26)	41.39%
Highland Terrace	62	61.40	60	60.00	59	59.00	45	45.00	52	52.00	53	52.49	331	329.89	350	378.89	(19)	(49.00)	330.20	327.89	(2.31)	17.74%
Lake Forest Park	48	48.00	69	68.02	60	60.00	75	75.00	69	69.00	72	71.15	393	391.17	426	435.12	(33)	(43.95)	406.40	388.66	(17.74)	26.61%
Meridian Park	59	59.00	66	66.00	112	111.02	88	88.00	119	118.02	70	70.00	514	512.04	528	519.13	(14)	(7.09)	522.00	511.54	(10.46)	33.72%
Parkwood	62	62.00	64	64.00	68	68.00	75	75.00	70	70.00	70	69.27	409	408.27	421	388.26	(12)	20.01	401.80	406.27	4.47	38.77%
Ridgecrest	86	85.63	76	75.12	67	67.00	84	84.00	64	64.00	70	69.49	447	445.24	451	440.00	(4)	5.24	444.40	444.39	(0.01)	41.48%
Syre	59	59.00	64	64.00	103	102.02	75	75.00	77	77.00	86	85.83	464	462.85	471	427.27	(7)	35.58	460.60	464.34	3.74	16.31%
Cascade K-5*	19	19.00	20	20.00	19	19.00	21	21.00	23	23.00	20	20.05	122	122.05	140	133.00	(18)	(10.95)	137.00	122.03	(14.98)	16.02%
Home Exchange*	17	16.95	9	9.00	14	13.32	18	18.00	18	18.00	14	13.75	90	89.02	68	79.45	22	9.57	65.00	89.55	24.55	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	0	0.00	2	2.00	1	1.00	3	3.00	2	2.00	1	1.00	2.00	3.50	1.50	
Elementary Totals	**613**	**608.21**	**630**	**627.16**	**710**	**707.36**	**679**	**677.57**	**704**	**703.02**	**669**	**667.35**	**4,005**	**3,985.91**	**4,067**	**3,965.42**	**(62)**	**20.49**	**3,951.80**	**3,970.92**	**19.12**	
		5FTE	**6HC**	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**														
Einstein		1.70	355	354.87	338	337.04	305	305.00					998	998.61	1,014	1,037.68	(16)	(39.07)	985.40	997.53	12.13	27.61%
Kellogg		3.06	338	338.00	330	330.34	336	335.51					1,004	1,006.91	982	977.35	22	29.56	978.80	1,001.83	23.03	32.60%
Cascade 6-8*			20	20.02	20	20.00	19	18.83					59	58.85	69	64.00	(10)	(5.15)	70.00	58.84	(11.16)	16.02%
Home Exchange*			15	14.96	9	8.66	11	10.12					35	33.74	26	36.31	9	(2.57)	26.00	33.83	7.83	
Private Sp. Ed.*			0	0.00	1	0.83	1	0.83					2	1.66	4	4.00	(2)	(2.34)	3.00	1.66	(1.34)	
Middle School Totals		**4.76**	**728**	**727.85**	**698**	**696.87**	**672**	**670.46**					**2,098**	**2,099.77**	**2,095**	**2,119.34**	**3**	**(19.57)**	**2,063.20**	**2,093.68**	**30.48**	
		8FTE	**9HC**	**9FTE**	**10HC**	**10FTE**	**11HC**	**11FTE**	**12HC**	**12FTE**												
Shorecrest			405	404.85	393	392.19	366	339.28	329	296.54			1,493	1,432.86	1,480	1,398.58	13	34.28	1,395.00	1,426.34	31.34	32.11%
Shorewood		0.17	406	405.21	388	388.00	390	347.55	345	282.93			1,529	1,423.86	1,505	1,423.63	24	0.23	1,451.00	1,425.31	(25.69)	29.77%
Private Sp. Ed.*			1	1.00	1	1.00	0	0.00	1	1.00			3	3.00	3	1.32	0	1.68	5.00	3.00	(2.00)	
High School Totals		**0.17**	**812**	**811.06**	**782**	**781.19**	**756**	**686.83**	**675**	**580.47**			**3,025**	**2,859.72**	**2,988**	**2,823.53**	**37**	**36.19**	**2,851.00**	**2,854.65**	**3.65**	
District Total (P223)													**9,128**	**8,945.40**	**9,150**	**8,908.29**	**(22)**	**37.11**	**8,866.00**	**8,919.25**	**53.25**	30.17%
Running Start																						
Shorecrest									134	81.61			134	81.61	133	80.58	1	1.03	70.00			
Shorewood									294	149.71			**294**	149.71	252	131.40	42	18.31	121.00			
RS Total									**428**	**231.32**			**428**	**231.32**	**385**	**211.98**	**43**	**19.34**	**191.00**	**231.32**	**40.32**	

	Bud FTE Total	**Avg FTE to Date**	**Avg Bud**
***Cascade K-8**			
K-5	137.00	122.03	3.74
6-8	978.80	1001.83	23.03
Total	**1115.80**	**1123.85**	**26.77**
***Home Exchange**			
K-5	137.00	122.03	(14.98)
6-8	70.00	58.84	(11.16)
Total	**207.00**	**180.87**	**(26.14)**
***Private Sp. Ed.**			
K-5	2.00	89.55	24.55
6-8	3.00	33.83	7.83
9-12	5.00	1425.31	(25.69)
Total	**10.00**	**1548.68**	**6.68**