



BERLIN-BOYLSTON REGIONAL SCHOOL COMMITTEE
Budget, Facilities, and Safety Subcommittee
Berlin-Boylston Regional School District Offices | 215 Main Street, Boylston, MA
Friday January 6, 2023 | 10:15 AM

I. Call to Order

Attendance: Nancy Konisky, Meagan Grill, Julie Lee, Carol Costello

II. New Business

A. FY24 Budget Update

The updated budget timeline was reviewed.

The district is no longer able to complete the LED sign in Berlin for FY23 due to permit issues- Nancy is requesting to use the sign money towards Berlin overages. The sign was added to the FY25 budget.

The FY24 budget will be presented to Berlin on Thurs Jan 12th to the Capital Committee & Wed Feb 8th to the Finance Committee and to the Boylston Board of Selectman on Tues Jan 17th.

Carol and Nancy plan to present the FY24 budget to as many different town groups as possible. It is important for SC members to be present as well. Some groups in both towns consist of 19 Carter, Sepac, PTO, BEF, Council on Aging, and the Public Libraries. In addition, Carol would like to do coffee chats in the school libraries, and potentially make a video message to be posted on social media and public access TV.

One question arose- should Nancy and Carol prioritize budget items. The group decided for now to keep the budget intact as one- all items are of equal importance and necessary for our schools to continue operating.

We briefly reviewed the FY23 budget- as of now the budget shows some savings but much of this will be used for unencumbered expenses. Overall, we are in good shape for FY23 year end.

B. Cell phone tower update

Meagan reached out to April Steward, Boylston Town Administrator about information on getting a cell phone tower placed near Tahanto. April advised us

The listing of items are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may, in fact, be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

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to reach out to Ralph Viscomi. Meagan will email Ralph prior to our next meeting.

II. Comments / Future Agenda Items

The next meeting will be Friday Jan 20th @10AM. We will debrief on the presentations made to the town boards and brainstorm next steps.

III. Adjournment

A motion was made to adjourn the meeting. All were in favor and the meeting adjourned.

Respectfully submitted,

Meagan Grill

A handwritten signature in cursive script that reads "Meagan Grill".

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