

**Gresham Barlow School District
Budget Committee 101 Workshop
March 22, 2018 – 7 p.m.
Center for Advanced Learning
Partnership Room
1484 NW Civic Drive
Gresham, OR**

A G E N D A

1. Welcome and Introductions.....Kris Howatt, Board Chair

2. Understanding Components of the Budget.....Mike Schofield, CFO
 - A. Where the Money Comes From.
 - State School Fund (SSF)
 - B. Where the Money Goes (Our Approach)
 - C. How Do We Compare?

3. Roles and Responsibilities.....Mike Schofield

4. Updated Numbers.....Mike Schofield
 - A. How Did We Do In 2016-2017?
 - B. How Does 2017-2018 and 2018-2019 Look?
 - C. Brief Look at 2019-2021

5. Budget Calendar.....Mike Schofield

6. Closing Remarks.....Kris Howatt

7. Adjourn

3/16/18 MS:mkh

