ESSER III District Integrated Planning Tool (IPT)

District ID:	2183
District Name:	Gresham-Barlow SD 10J
ESSER III Grant:	\$19.662.616.74

Category#	Spending Category Description
1	Addressing Physical Health & Safety
2	Meeting Students' Academic, Social, Emotional, and Other Needs
3	Mental Health Supports for Students and Staff
4	Operational Continuity and Other Uses
5	Indirect/Administrative Expenses
0	Passthrough Funds for District Charter School (see other tabs/pages)

Date Updated: 7/20/22

Budget Category		Total	Year 1 Planned		Year 2 Planned			Year 3 Planned	Total Planned			Not Yet Planned for		
Address Unfinished Learning (Required 20% of total grant amount)	\$	3,932,523.35	\$ 63	4,950.00	\$	7,926,000.00	· \$	6,491,000.00	\$	15,051,950.00	\$	(11,119,426.65)		
Allowed for Indirect/Administrative Expenses		660,663.92	\$	-	\$	-	\$	-	\$	-	\$	660,663.92		
All Other Activities (Total grant less Unfinished Learning & Indirect)	\$	15,069,429.47	\$ 10	1,300.00	\$	2,018,000.00	\$	1,365,000.00	\$	3,484,300.00	\$	11,585,129.47		
Total Grant Amount	\$	19,662,616.74	\$ 73	6,250.00	\$	9,944,000.00	\$	7,856,000.00	\$	18,536,250.00	\$	1,126,366.74		

Spending Category	Planned Expenditure Description	Does this	1	Year 1	Address Unfinished		Year 2	Address Unfinished	Year 3	Address Unfinished	1	Total Planned
2	2 Health & Safety Supports (staffing support for contact tracing, air quality						\$500,000.00	No			\$	500,000.00
2	Expand Learning Opportunities for Students (Summer school 2022, Recovery	Yes				\$1	1,000,000.00	Yes	\$1,250,000.00	Yes	\$	2,250,000.00
2	Equity Driven Multi Tiered Systems of Support (MTSS) - (3 Coaches, PD,	Yes					\$890,000.00	Yes	\$410,000.00	Yes	\$	1,300,000.00
2	Student Engagement & Inclusion (resources to support the response to our	No					\$775,000.00	No	\$775,000.00	No	\$	1,550,000.00
2	Curriculum & Instructional Supports (Goalbook, Canvas, Nearpod, AVID)	No					\$503,000.00	Yes	\$550,000.00	No	\$	1,053,000.00
2	Professional Learning for Staff (Ongoing PLC work, Acceleration of Learning, Tech	No					\$300,000.00	Yes	\$300,000.00	Yes	\$	600,000.00
2	Ongoing Community Engagement (supports/opportunites to engage with	No					\$34,000.00	No	\$40,000.00	No	\$	74,000.00
3	Mental Health / Social Emotional Learning (K-12 advisory lessons in classrooms,	Yes					\$425,000.00	Yes	\$450,000	Yes	\$	875,000.00
4	Maintenance of Strong Workforce (offset lost revenue due to pandemic related	Yes				\$4	4,575,000.00	Yes	\$4,000,000.00	Yes	\$	8,575,000.00
2	Technology supports (file conversion, digital tools for operations)	No					\$300,000.00	No			\$	300,000.00
0	Gresham Arthur Academy Charter School Passthrough Allocation-General	No	\$	20,000.00	No	\$	-	No	\$ -	No	\$	20,000.00
0	Gresham Arthur Academy Charter School Passthrough Allocation-Unfinished	Yes	\$	75,000.00	Yes	\$	-	Yes	\$ -	Yes	\$	75,000.00
0	Center For Advanced Learning Allocation-General	Yes	\$	-	No	\$	89,000.00	No	\$ -	No	\$	89,000.00
0	Center For Advanced Learning Allocation-Unfinished Learning	No	\$	-	Yes	\$	93,000.00	Yes	\$ 16,000.00	Yes	\$	109,000.00
0	Lews & Clark Montessori Charter School Passthrough Allocation-General	No	\$	80,050.00	No	\$	-	No	\$ -	No	\$	80,050.00
0	Lews & Clark Montessori Charter School Passthrough Allocation-Unfinished	Yes	\$	419,950.00	Yes	\$	-	Yes	\$ -	Yes	\$	419,950.00
0	MEWA Charter School Passthrough Allocation-General	No	\$	1,250.00	No	\$	-	No	\$ -	No	\$	1,250.00
0	MEWA Charter School Passthrough Allocation-Unfinished Learning	Yes	\$	140,000.00	Yes	\$	140,000.00	Yes	\$ 65,000.00	Yes	\$	345,000.00
1	FLEX facility improvements (HVAC, restrooms, private spaces)	No				\$	320,000.00	No				
			1								\$	-
			1								\$	-