

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Moorpark Unified School District

CDS Code: 56739400000000

School Year: 2023-24

LEA contact information:

Kelli Hays

Superintendent

khays@mrpk.org

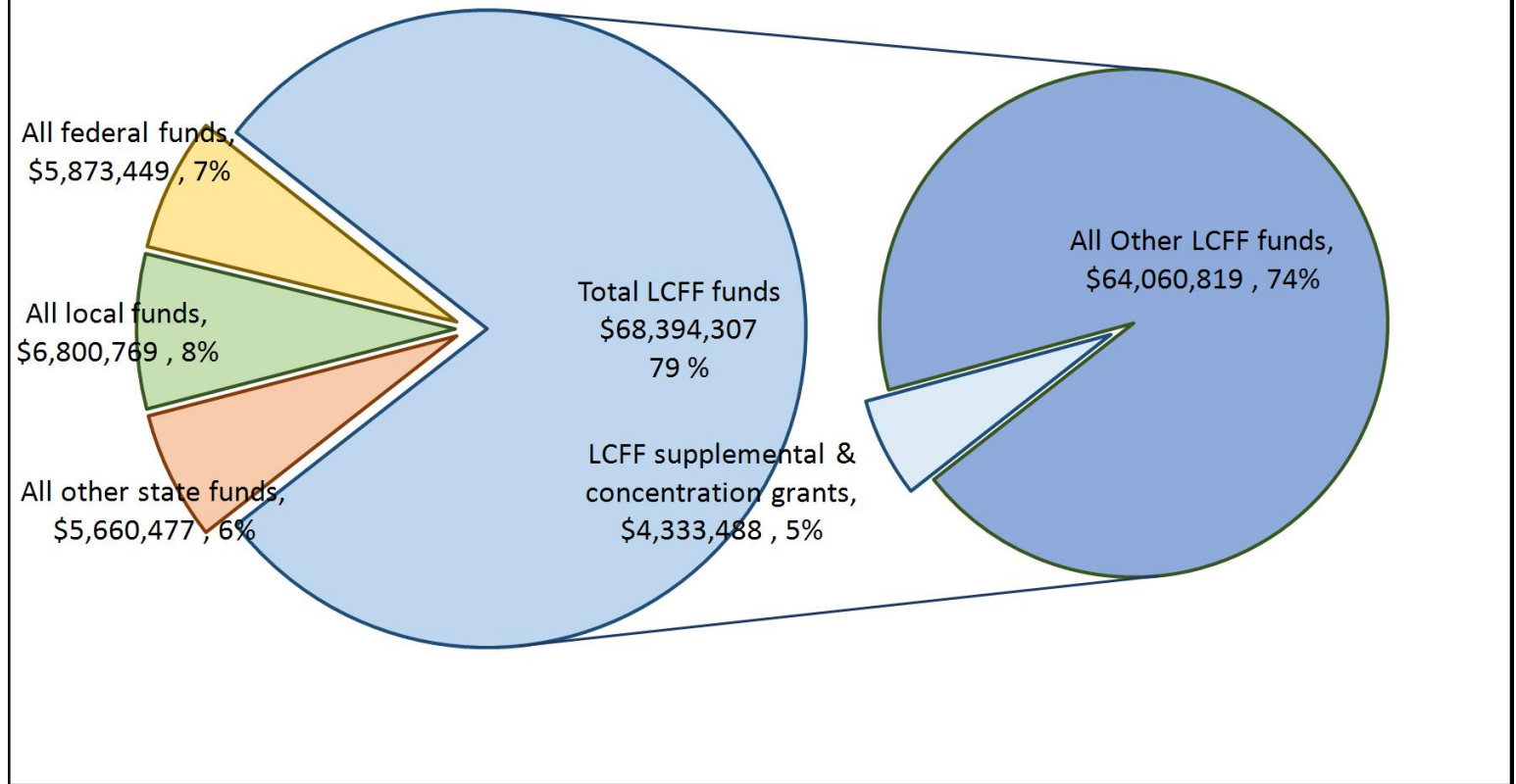
(805) 378-6300

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs

and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2023-24 School Year

Projected Revenue by Fund Source

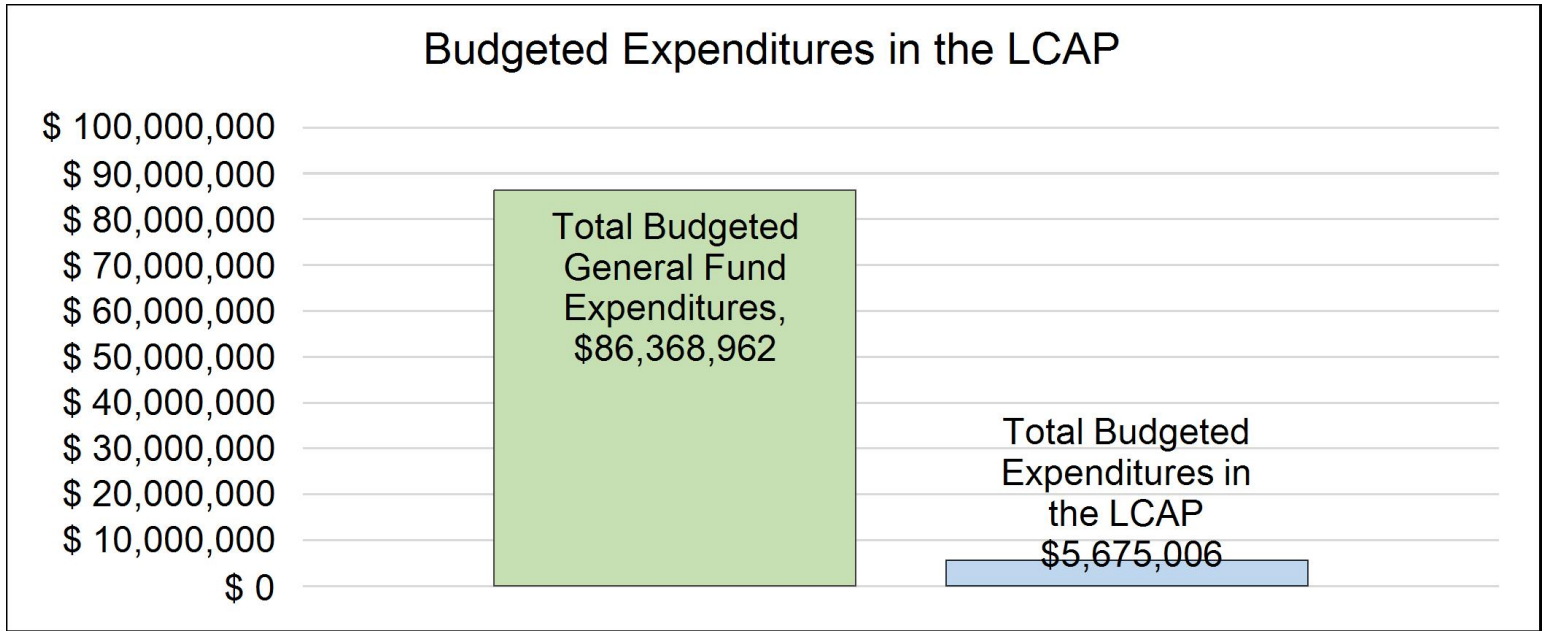


This chart shows the total general purpose revenue Moorpark Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Moorpark Unified School District is \$86,729,002, of which \$68,394,307 is Local Control Funding Formula (LCFF), \$5,660,477 is other state funds, \$6,800,769 is local funds, and \$5,873,449 is federal funds. Of the \$68,394,307 in LCFF Funds, \$4,333,488 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Moorpark Unified School District plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

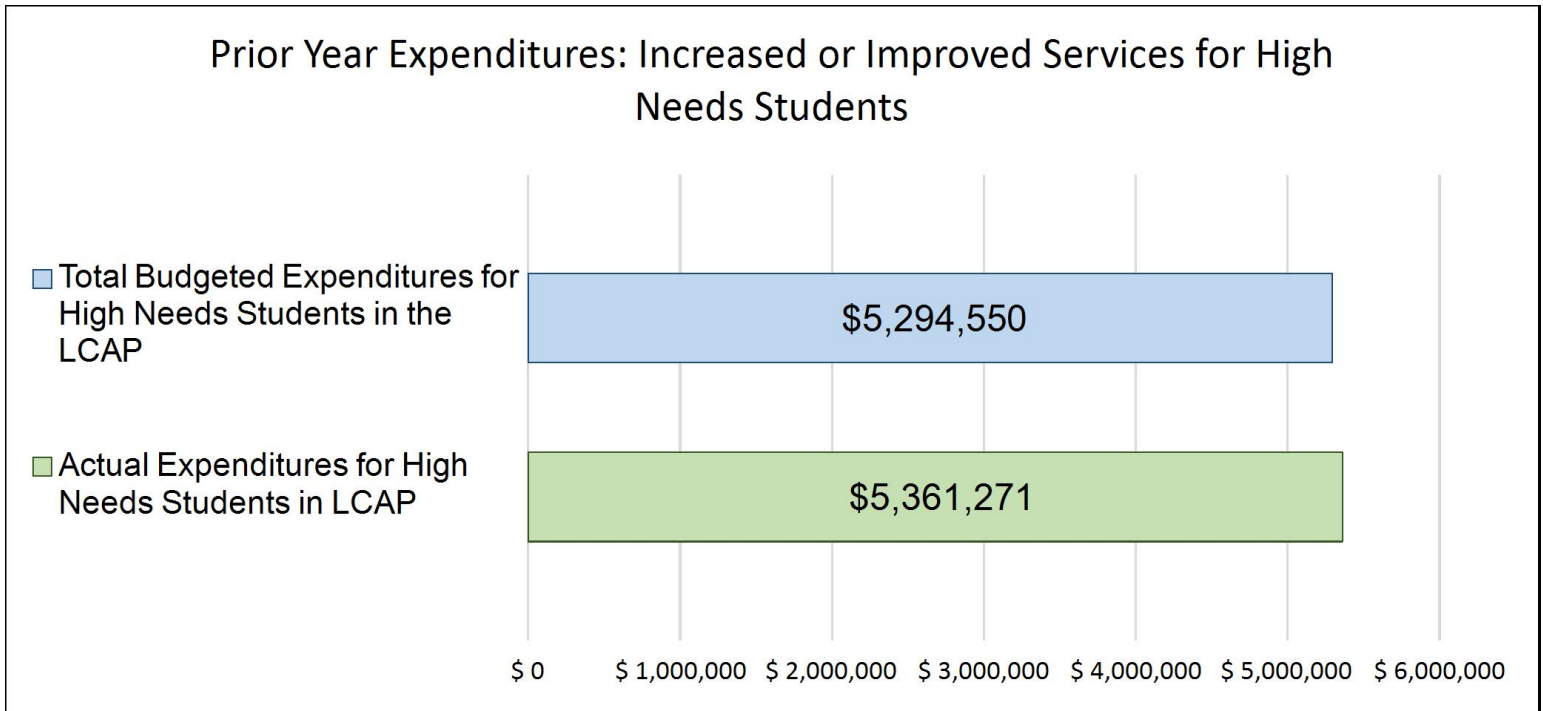
The text description of the above chart is as follows: Moorpark Unified School District plans to spend \$86,368,962 for the 2023-24 school year. Of that amount, \$5,675,006 is tied to actions/services in the LCAP and \$80,693,956 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2023-24 School Year

In 2023-24, Moorpark Unified School District is projecting it will receive \$4,333,488 based on the enrollment of foster youth, English learner, and low-income students. Moorpark Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Moorpark Unified School District plans to spend \$4,680,930 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2022-23



This chart compares what Moorpark Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Moorpark Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2022-23, Moorpark Unified School District's LCAP budgeted \$5,294,550 for planned actions to increase or improve services for high needs students. Moorpark Unified School District actually spent \$5,361,271 for actions to increase or improve services for high needs students in 2022-23.